

## Annex C

## Breakdown of widening participation funding for 2003-04

INSTITUTION	Pre-application costs (postcode)		Post-application costs (prior educational attainment)			Total
	Full-time	Part-time	Full-time	Part-time	Additional funded part-time undergraduate places	
<b><i>Higher education institutions</i></b>						
Anglia Polytechnic University	341,913	22,461	2,431,075	1,376,421	21,416	4,193,286
Aston University	248,708	178	356,788	108,579	0	714,253
University of Bath	175,365	0	308,863	107,894	7,949	600,071
Bath Spa University College	128,308	0	928,300	81,355	0	1,137,963
Birkbeck College	0	11,733	522	1,813,640	31,268	1,857,163
University of Birmingham	554,950	0	1,059,299	539,790	5,648	2,159,687
Birmingham College of Food, Tourism and Creative Studies	148,403	30,469	682,062	73,779	0	934,713
Bishop Grosseteste College, Lincoln	30,167	0	163,070	278	0	193,515
Bolton Institute of Higher Education	236,290	24,500	1,017,323	464,497	9,271	1,751,880
Arts Institute at Bournemouth	39,950	0	313,733	18,094	19,495	391,271
Bournemouth University	226,902	0	1,515,017	313,016	29,888	2,084,823
University of Bradford	292,198	13,489	844,306	192,708	50,730	1,393,432
University of Brighton	278,849	545	1,933,564	443,584	28,105	2,684,646
University of Bristol	205,745	0	262,497	344,634	2,569	815,445
Brunel University	363,801	724	1,448,364	256,458	0	2,069,347
Buckinghamshire Chilterns University College	206,972	0	1,468,295	283,795	0	1,959,062
University of Cambridge	248,569	0	332,695	256,604	0	837,868
Institute of Cancer Research	0	0	0	3,105	0	3,105
Canterbury Christ Church University College	141,168	17,894	812,914	610,148	18,488	1,600,612
University of Central England	522,769	39,955	2,156,539	924,863	10,244	3,654,370
University of Central Lancashire	711,524	19,742	3,442,651	986,200	9,900	5,170,016
Central School of Speech and Drama	15,021	0	97,011	4,958	0	116,990

Chester College of Higher Education	251,645	2,251	1,030,218	158,491	9,601	1,452,206
University College Chichester	63,768	0	512,330	176,248	18,138	770,484
City University, London	137,540	568	441,335	262,333	42,169	883,944
Courtauld Institute of Art	1,289	0	6,618	735	0	8,642
Coventry University	567,851	25,125	2,207,159	569,678	14,385	3,384,198
Cranfield University	4,842	0	26,178	140,851	0	171,870
Cumbria Institute of the Arts	57,613	366	295,373	4,992	0	358,344
Conservatoire for Dance and Drama	14,956	0	100,614	5,009	0	120,579
Dartington College of Arts	19,063	0	122,846	8,337	2,664	152,910
De Montfort University	643,845	14,129	3,050,264	823,387	0	4,531,624
University of Derby	421,671	19,344	2,115,808	469,372	17,263	3,043,458
University of Durham	309,812	1,746	503,695	183,086	3,885	1,002,224
University of East Anglia	190,915	0	743,275	185,855	0	1,120,045
University of East London	374,791	34,970	2,253,295	711,805	0	3,374,860
Edge Hill College of Higher Education	226,472	11,156	847,774	277,673	21,528	1,384,602
Institute of Education	0	1,426	4,219	236,541	9,100	251,286
University of Essex	219,413	0	897,645	119,750	9,044	1,245,853
University of Exeter	158,184	0	522,087	246,004	8,154	934,429
Falmouth College of Arts	44,772	0	392,556	15,414	2,202	454,944
University of Gloucestershire	204,817	0	1,362,244	324,302	0	1,891,363
Goldsmiths College	120,957	5,664	570,775	248,496	0	945,892
University of Greenwich	491,950	17,512	2,651,608	882,215	5,721	4,049,007
Harper Adams University College	18,770	0	313,700	24,597	23,069	380,135
University of Hertfordshire	506,093	4,181	2,559,038	507,638	0	3,576,949
University of Huddersfield	544,853	31,973	2,035,302	623,117	12,736	3,247,982
University of Hull	388,693	45,547	1,417,309	449,310	0	2,300,859
Imperial College	162,129	0	107,092	188,422	0	457,643
Keele University	180,005	0	494,889	277,622	5,134	957,650
University of Kent at Canterbury	322,641	6,177	1,201,586	444,839	48,946	2,024,189
Kent Institute of Art & Design	93,761	0	491,826	35,096	0	620,683
King Alfred's College, Winchester	117,469	0	579,997	53,809	17,143	768,418
King's College London	312,358	0	549,064	387,257	12,700	1,261,378
Kingston University	461,636	0	2,712,035	504,050	51,227	3,728,948
Lancaster University	284,649	8,142	464,783	262,314	89,254	1,109,143
University of Leeds	641,943	4,488	1,830,312	381,021	0	2,857,764
Leeds Metropolitan University	615,773	22,551	3,930,182	933,245	122,809	5,624,560

University of Leicester	288,337	10,074	514,176	295,870	47,827	1,156,283
University of Lincoln	398,451	17,729	1,982,082	707,866	0	3,106,128
University of Liverpool	561,798	122	1,217,825	350,470	0	2,130,215
Liverpool Hope University College	319,972	26,958	1,020,451	198,501	46,907	1,612,789
Liverpool John Moores University	854,827	34,868	2,839,911	661,847	0	4,391,454
University of London	2,825	0	28,276	19,470	0	50,571
London Business School	0	0	0	59,857	0	59,857
London School of Economics & Political Science	69,249	0	75,581	38,239	0	183,069
London School of Hygiene & Tropical Medicine	0	0	0	46,869	0	46,869
The London Institute	279,301	3,837	2,087,666	201,060	5,515	2,577,379
London Metropolitan University	801,845	62,670	4,794,850	1,340,351	0	6,999,716
London South Bank University	281,522	37,015	1,716,382	834,777	0	2,869,697
Loughborough University	351,911	0	691,038	108,313	0	1,151,262
University of Luton	265,444	12,732	1,289,020	496,286	0	2,063,482
University of Manchester	588,766	346	706,835	303,419	20,321	1,619,687
UMIST	192,915	0	242,564	51,183	0	486,661
Manchester Metropolitan University	1,107,794	17,833	4,986,108	844,083	2,391	6,958,210
Middlesex University	576,386	23,022	3,506,795	621,049	0	4,727,252
University of Newcastle	448,299	0	665,818	196,249	5,813	1,316,178
Newman College of Higher Education	64,159	5,937	195,430	48,384	7,979	321,888
University College Northampton	349,494	12,852	1,640,189	290,820	0	2,293,354
Northern School of Contemporary Dance	14,003	0	49,613	0	0	63,616
Northumbria University	746,124	17,545	2,608,748	657,447	40,051	4,069,915
Norwich School of Art & Design	25,805	326	141,941	10,241	0	178,313
University of Nottingham	349,960	0	410,012	386,356	4,722	1,151,049
Nottingham Trent University	693,446	6,167	2,749,875	578,155	0	4,027,643
Open University	0	456,472	0	13,247,344	0	13,703,816
School of Oriental and African Studies	53,312	0	208,942	41,251	0	303,504
University of Oxford	228,608	0	100,204	404,156	0	732,969
Oxford Brookes University	194,818	0	1,479,367	318,296	16,560	2,009,041
School of Pharmacy	27,655	0	23,332	25,987	0	76,974
University of Plymouth	526,231	6,070	3,502,035	825,674	38,338	4,898,348
University of Portsmouth	464,292	13,731	2,465,679	618,798	29,428	3,591,927
Queen Mary, University of London	313,521	0	922,287	211,875	83,307	1,530,990
Ravensbourne College	32,975	0	299,430	3,914	10,402	346,721
RCN Institute	0	162	0	77,723	0	77,885

University of Reading	206,022	0	626,797	225,980	0	1,058,799
Rose Bruford College	28,026	0	100,140	26,314	0	154,480
Royal Academy of Music	5,471	0	25,637	0	0	31,108
Royal Agricultural College	3,863	0	95,390	2,568	0	101,821
Royal College of Art	0	0	0	7,025	0	7,025
Royal College of Music	7,350	0	109,460	4,959	0	121,769
Royal Holloway, University of London	108,359	0	231,113	74,146	0	413,618
Royal Northern College of Music	15,056	0	134,480	2,542	0	152,078
Royal Veterinary College	23,214	219	5,321	19,194	0	47,947
St George's Hospital Medical School	40,592	0	46,607	16,695	17,443	121,336
College of St Mark & St John	56,409	0	362,172	13,340	0	431,921
St Martin's College	74,470	9,972	359,810	375,395	0	819,648
St Mary's College	72,727	0	383,816	24,493	0	481,037
University of Salford	650,955	24,809	2,363,669	671,166	40,199	3,750,797
University of Sheffield	461,794	256	444,547	355,185	0	1,261,782
Sheffield Hallam University	780,238	21,249	3,090,579	722,952	0	4,615,018
University of Southampton	256,218	0	801,719	336,639	27,515	1,422,091
Southampton Institute	320,693	3,074	2,273,920	253,210	0	2,850,897
Staffordshire University	584,645	47,856	2,399,443	761,717	0	3,793,661
University of Sunderland	627,853	60,047	1,698,855	703,647	0	3,090,402
The Surrey Institute of Art & Design Univ College	100,109	0	714,254	21,093	2,292	837,748
University of Surrey	131,573	0	476,936	246,359	0	854,869
University of Surrey Roehampton	175,172	0	1,162,930	155,247	0	1,493,349
University of Sussex	178,964	0	753,010	205,151	0	1,137,125
University of Teesside	486,358	63,840	1,796,777	910,731	34,997	3,292,703
Thames Valley University	182,440	2,681	1,440,389	980,570	15,191	2,621,271
Trinity & All Saints	84,807	129	263,884	13,670	0	362,489
Trinity College of Music	18,016	0	152,292	12,331	1,256	183,895
University College London	253,115	0	587,761	376,860	0	1,217,736
University of Warwick	230,124	125	337,734	430,934	20,994	1,019,912
University of West of England, Bristol	402,624	6,796	3,056,884	723,269	15,324	4,204,898
University of Westminster	448,590	4,188	2,554,503	1,003,920	51,092	4,062,292
Wimbledon School of Art	14,400	0	115,271	18,523	4,108	152,302
University of Wolverhampton	840,844	57,681	3,044,082	983,793	0	4,926,400
University College Worcester	112,492	427	739,040	118,402	7,031	977,391
Writtle College	28,205	0	275,547	34,278	0	338,030

University of York	211,063	0	171,728	64,550	0	447,342
York St John College	132,150	0	570,935	73,399	0	776,483
<b>Further education colleges</b>						
Abingdon and Witney College	0	0	0	12,947	0	12,947
Accrington and Rossendale College	98,624	0	112,575	10,433	0	221,632
Askham Bryan College	5,714	770	55,614	8,414	0	70,512
Barking College	5,845	4,087	28,378	44,157	0	82,466
Barnfield College	48	0	543	13,254	0	13,845
Barnsley College	51,261	7,260	220,482	21,337	0	300,341
Basingstoke College of Technology	9,476	3,653	40,550	19,863	0	73,542
Bedford College	1,811	0	19,844	60,989	0	82,645
Bexley College	0	0	0	9,407	0	9,407
Bishop Burton College	18,020	9,486	143,255	51,176	0	221,938
Blackburn College	43,453	46,094	276,057	181,869	0	547,473
Blackpool and The Fylde College	48,500	0	494,572	71,730	0	614,803
Bolton College	0	0	0	15,079	0	15,079
Boston College	0	0	0	5,926	0	5,926
Bracknell and Wokingham College	0	0	0	13,738	0	13,738
Bradford College	115,548	0	921,224	139,534	0	1,176,306
Bridgwater College	6,637	6,452	48,216	28,689	0	89,994
Bromley College of F & HE	0	470	0	17,058	0	17,528
Brooklands College	0	0	20,156	47,209	0	67,365
Broxtowe College, Nottingham	1,356	0	8,041	0	0	9,397
The Calderdale Colleges Corporation	2,178	3,115	62,935	12,322	0	80,550
Capel Manor College	474	0	17,771	323	0	18,568
Carlisle College	6,057	4,400	28,260	29,192	0	67,909
Carshalton College	4,383	0	31,380	1,060	0	36,824
Chesterfield College	0	0	0	26,816	0	26,816
Chichester College	7,347	178	48,991	17,423	0	73,938
City of Bath College	2,219	0	30,187	23,852	0	56,258
City College, Birmingham	1,709	7,901	29,894	26,912	0	66,416
City College, Coventry	0	0	47,602	35,181	0	82,783
City College, Manchester	27,536	603	163,192	3,675	0	195,006
City of Sunderland College	0	0	17,643	42,674	0	60,317
City of Westminster College	0	0	0	44,943	0	44,943
City of Wolverhampton College	0	1,542	0	10,463	0	12,005

Cleveland College of Art and Design	36,751	246	127,283	12,882	6,391	183,554
Cornwall College	0	1,358	0	35,207	0	36,565
Craven College	2,149	810	29,412	5,725	0	38,096
Crawley College	2,105	977	9,653	29,998	0	42,733
Croydon College	27,660	3,969	194,420	109,141	0	335,190
Dearne Valley College	13,911	4,480	34,447	12,521	0	65,359
Dewsbury College	19,252	2,253	80,916	5,151	0	107,572
Doncaster College	67,725	19,813	329,830	88,528	0	505,895
Dudley College of Technology	9,739	22,702	31,140	62,015	0	125,596
Dunstable College	0	0	0	6,624	0	6,624
Ealing Hammersmith & West London College	3,567	5,545	45,740	14,110	0	68,961
Evesham College	0	0	0	1,362	0	1,362
Exeter College	4,334	0	31,938	20,116	0	56,388
Fareham College	257	1,211	4,219	14,837	0	20,524
Farnborough College of Technology	35,669	0	255,334	62,132	0	353,135
Filton College	5,370	975	37,432	16,474	0	60,252
Gateshead College	9,605	18,743	38,213	48,319	0	114,881
GLOSCAT	6,147	3,338	68,766	44,195	0	122,446
Greenwich Community College	0	0	0	2,691	0	2,691
Grimsby College	33,247	6,402	195,036	46,083	0	280,768
Halesowen College	0	0	0	10,835	0	10,835
Halton College	0	0	18,876	47,929	0	66,805
Harrow College	0	0	0	1,320	0	1,320
Havering College of F & HE	14,917	10,041	89,075	139,985	9,112	263,129
Henley College Coventry	10,303	0	39,152	17,669	0	67,125
Herefordshire College of Art and Design	0	0	65,403	9,410	0	74,812
Herefordshire College of Technology	1,328	709	15,262	26,422	0	43,721
Highbury College, Portsmouth	4,963	7,446	28,340	53,029	0	93,778
Hillcroft College	0	0	0	0	0	0
Hopwood Hall College	15,871	3,225	69,100	21,268	0	109,464
Huddersfield Technical College	1,492	1,861	13,400	8,683	0	25,436
Hull College	15,045	23,489	93,942	98,589	19,023	250,088
Joseph Priestley College	0	0	0	901	0	901
Keighley College	0	0	0	8,545	0	8,545
Kensington and Chelsea College	0	0	0	9,736	0	9,736
Kidderminster College	2,158	0	9,574	0	0	11,732

Kingston College	0	726	0	35,302	0	36,028
Lakes College - West Cumbria	3,299	9,048	19,527	48,740	0	80,614
Lambeth College	0	175	0	5,767	0	5,942
Leeds College of Art and Design	40,982	469	200,426	8,548	0	250,425
Leeds College of Music	23,907	0	134,244	0	0	158,151
Leeds College of Technology	0	5,589	0	27,153	0	32,742
Leicester College	6,416	3,761	37,917	46,574	0	94,669
Lewisham College	0	0	0	30,457	0	30,457
Lincoln College	3,178	7,125	58,568	58,836	0	127,706
Liverpool Community College	32,357	11,294	111,282	43,595	0	198,527
Long Road Sixth Form College	0	0	0	1,524	0	1,524
Loughborough College	15,779	5,253	102,854	20,358	0	144,244
Macclesfield College	0	0	0	11,165	0	11,165
Manchester College of A&T	11,437	17,574	49,492	59,712	0	138,215
Matthew Boulton College of F & HE	0	0	19,944	20,837	0	40,780
Merrist Wood College	0	0	33,237	6,086	0	39,322
Mid-Cheshire College of FE	7,213	2,122	38,232	15,961	0	63,528
New College, Durham	46,837	39,626	210,760	124,142	0	421,365
New College, Nottingham	0	0	0	31,741	0	31,741
New College, Telford	0	0	0	2,023	0	2,023
Newbury College	0	0	0	6,782	0	6,782
Newcastle College	150,066	27,751	576,266	72,141	14,508	840,733
Newham College of Further Education	0	0	52,415	20,520	0	72,936
North East Surrey College of Technology	14,217	0	232,463	134,440	0	381,120
North East Worcestershire College	16,140	0	60,379	42,201	0	118,721
North Lindsey College	0	1,899	0	13,561	0	15,459
North Nottinghamshire College	0	2,457	0	11,227	0	13,684
N Oxfordshire College & School of Art	5,792	0	31,216	13,654	0	50,662
North Trafford College of FE	968	10,011	11,510	41,785	0	64,274
North Tyneside College	0	0	46,146	21,638	0	67,785
North Warwickshire and Hinckley College	0	6,153	0	21,286	0	27,439
North West Kent College of Technology	0	0	0	11,212	0	11,212
The College of North West London	1,424	2,756	21,004	31,283	0	56,466
Northampton College	0	0	0	1,457	0	1,457
Northbrook College, Sussex	29,169	0	327,384	29,748	0	386,300
Northumberland College	1,819	7,145	12,398	23,950	0	45,312

Oldham College	63,037	14,798	161,522	42,884	0	282,241
Otley College of Agriculture & Horticulture	0	0	17,130	7,218	0	24,349
Oxford College of Further Education	1,350	1,261	9,040	18,554	0	30,206
Park Lane College	0	0	0	17,731	0	17,731
The People's College, Nottingham	14,421	4,180	89,301	29,555	0	137,456
Pershore Group of Colleges	0	0	0	20,970	0	20,970
Peterborough Regional College	7,421	3,343	60,771	49,493	0	121,028
Plymouth College of Art and Design	0	330	0	3,825	0	4,155
Plymouth College of Further Education	0	474	0	21,055	0	21,529
Reading College & School of Art & Design	16,125	2,677	154,591	61,444	0	234,837
Richmond Adult and Community College	0	1,169	0	11,301	0	12,470
Richmond upon Thames College	0	585	0	5,842	0	6,427
Ridge Danyers College	0	0	0	0	0	0
Rother Valley College	0	0	0	4,863	0	4,863
Rotherham College of Arts and Technology	0	0	0	27,034	2,588	29,621
Rugby College of Further Education	0	1,476	0	10,591	0	12,067
Runshaw College	5,024	1,540	0	4,567	7,728	18,859
Ruskin College	0	0	0	12,771	0	12,771
Rycotewood College	0	0	39,778	0	0	39,778
Salford College	0	0	0	30,295	0	30,295
Salisbury College	4,503	382	52,495	20,981	0	78,361
Sandwell College	0	0	0	23,194	0	23,194
Selby College	0	0	0	7,901	0	7,901
The Sheffield College	29,343	11,274	124,406	38,857	0	203,880
Shipley College	0	0	0	1,261	0	1,261
The Solihull College	26,498	279	137,258	40,724	0	204,759
Somerset College of Arts and Technology	0	1,621	0	36,308	0	37,929
South Birmingham College	0	0	0	0	0	0
South Cheshire College	1,267	13,609	10,930	49,619	0	75,424
South Downs College	8,294	3,172	29,087	10,901	0	51,454
South Leicestershire College	144	868	1,736	3,161	0	5,909
South Nottingham College	0	0	0	1,284	0	1,284
South Thames College	0	6,514	0	46,157	0	52,671
South Trafford College	5,138	0	21,285	4,200	1,404	32,026
South Tyneside College	0	0	0	43,894	0	43,894
Southampton City College	0	0	0	13,198	0	13,198

Southport College	0	0	6,677	1,907	0	8,584
Sparsholt College, Hampshire	7,794	0	98,376	16,787	0	122,956
St Helens College	40,276	36,580	155,759	115,096	0	347,711
Stephenson College	1,279	4,796	11,735	37,716	0	55,526
Stockport College of FHE	31,922	15,334	172,479	91,697	0	311,432
Stourbridge College	0	0	0	10,308	0	10,308
Stratford upon Avon College	0	0	4,701	0	0	4,701
Strode College	0	0	18,732	3,010	0	21,741
Stroud College of Further Education	0	1,200	0	20,538	0	21,738
Suffolk College	48,241	3,350	388,148	120,305	0	560,045
Sutton Coldfield College	0	0	0	0	0	0
Swindon College	21,450	2,376	104,304	16,305	0	144,436
Tameside College	19,248	13,266	57,625	30,863	0	121,001
Telford College of Arts and Technology	0	0	0	19,833	0	19,833
Thomas Danby College	0	567	0	10,018	0	10,585
Totton College	0	0	964	2,771	0	3,736
Tynemouth College	0	0	0	1,681	0	1,681
Uxbridge College	0	0	0	6,534	0	6,534
Wakefield College	20,201	12,622	66,934	31,595	0	131,352
Walsall College of Arts and Technology	0	19,637	60,184	44,167	0	123,989
Warwickshire College, Royal Leamington	26,606	3,912	178,506	49,902	0	258,925
West Cheshire College	0	0	0	26,584	0	26,584
West Kent College	0	350	0	16,038	0	16,388
West Nottinghamshire College	9,895	8,086	36,085	28,306	0	82,373
West Thames College	7,073	42	46,556	5,354	0	59,025
Westminster Kingsway College	9,652	0	78,010	18,084	0	105,746
Wigan and Leigh College	23,502	3,826	124,653	72,487	0	224,469
Wiltshire College	2,980	4,401	35,128	35,687	0	78,196
Wirral Metropolitan College	13,367	6,528	126,940	55,138	0	201,973
Worcester College of Technology	24,649	2,209	151,088	31,168	0	209,114
Wyke Sixth Form College	0	0	0	0	0	0
Yeovil College	1,676	3,493	9,505	62,548	0	77,222
York College	6,053	0	76,578	28,630	0	111,261
Yorkshire Coast College of F & HE	2,121	1,120	20,256	8,784	0	32,281
<b>Totals</b>	<b>35,836,863</b>	<b>2,118,610</b>	<b>150,000,000</b>	<b>61,396,694</b>	<b>1,449,598</b>	<b>250,801,765</b>