

Descriptions of columns in Tables 1 and 2

Table 1 Resources for academic year 2004-05

Teaching funds

1. Core funding is derived from the previous year's core. The 2004-05 core funds comprise:

	£M
2003-04 Core funding	3,065
2003-04 Additional funded places	76
Adjustments to 2003-04 baseline because of the consolidation of holdback	-15
Increase for inflation, including rewarding and developing staff (R&DS) round 2	94
Transfer of R&DS round 1	170
Transfer of R&DS round 1 within HE in FE development fund	5
2004-05 Teachers' Pension Scheme compensation	47
Miscellaneous adjustments	2
Migration funding	3
Total	3,448

2. Additional funded places shows funds for:

- a. Additional funded places awarded following the bidding exercise announced in HEFCE 2003/48, 'Foundation degrees: invitation to bid for additional places and development funds 2004-05' (£21.3 million).
- b. Phased allocations of additional funded places awarded following the earlier bidding exercises, announced in HEFCE 2002/39, HEFCE 01/54, HEFCE 00/39 and HEFCE 99/56 (£42.8 million).
- c. Increases in quota-controlled undergraduate medical intakes (£20.6 million).
- d. Funding for part-time new entrants to prototype foundation degree courses, for projects listed in HEFCE 01/40, 'Foundation degrees: report on funded projects' (£0.9 million).
- e. Funding for additional social work places awarded following the bidding exercise in Circular Letter 24/2003, 'Additional funded places for social work education and training' (£1.7 million).
- f. ITT structural diversification (£1.8 million).

3. Widening participation shows allocations of funding for teaching to recognise the extra costs associated with: recruiting and supporting students from disadvantaged backgrounds currently under-represented in higher education (£49 million); improving the retention of

students most at risk of not completing (£213 million); or supporting students who have a disability (£10 million).

4. Other recurrent teaching grants comprise funding for golden hellos (£5.7 million), the Promising Researcher Fellowship Scheme (£5 million) and Dance and Drama Awards (£4.5 million).

Other funds

5. Total research funding comprises:

- a. QR funding allocated through our main research funding method (£1,037 million)
- b. The supplement to the 'best 5*-rated' departments (£24 million).
- c. Research capability funding, allocated to departments rated 3a or 3b in the 2001 RAE in particular units of assessment (£18 million).

6. Moderation of teaching and research is a short-term measure to smooth changes in grant. A minimum allocation threshold of £100,000 has been applied.

7. Regulated fee income 2004-05 is the tuition fee for students who receive, or are in principle eligible to receive, awards from the Student Loans Company (SLC), the Student Awards Agency for Scotland (SAAS) or the Department for Employment and Learning (DEL) in Northern Ireland. It is calculated on the basis of 2003-04 student numbers. It excludes fee income for students funded by the TTA.

Table 2 Comparison with 2003-04 academic year recurrent resource

8. Recurrent funding for teaching and research from HEFCE 2003/53 shows 'Total teaching funding' plus 'Total research funding' taken from Table 1 of HEFCE 2003/53, 'Recurrent grants for 2003-04: final allocations'.

9. 2003-04 Adjustments and transfers includes:

- a. Adjustments to grant for 2003-04 in the light of recruitment that year. This comprises holdback of grant for exceeding the contract range, holdback for shortfalls against the ASNs awarded for 2003-04, and additional funding for delivery of 2001-02 ASNs at the second attempt.
- b. Adjustments to prototype foundation degree funding for 2003-04 in the light of recruitment that year.
- c. Adjustments to fee compensation for outgoing ERASMUS/SOCRATES students.
- d. Other miscellaneous adjustments and transfers for 2003-04.

10. 2004-05 Adjustments and transfers includes:

- a. Additional funding for ITT structural diversification, arising from transfers from the TTA.
 - b. 2004-05 TPS compensation.
 - c. Other miscellaneous adjustments and transfers for 2004-05.
 - d. 2004-05 funding for Dance and Drama Awards.
11. 2004-05 Additional funded places includes:
- a. Additional funded places awarded following the bidding exercise announced in HEFCE 2003/48.
 - b. Phased allocations of additional funded places awarded following the earlier bidding exercises, announced in HEFCE 2002/39, HEFCE 01/54, HEFCE 00/39 and HEFCE 99/56.
 - c. Additional funding for increases in medical intakes.
 - d. Funding for additional social work places awarded following the bidding exercise in Circular Letter 24/2003.
 - e. Additional funding for increases in part-time student numbers on prototype foundation degree courses.
12. Rewarding and developing staff adjustments includes:
- a. 2003-04 HEFCE-related R&DS funding for HEIs.
 - b. 2003-04 R&DS-related funding within the HE in FE development fund.
 - c. 2003-04 funding for golden hellos.
13. 2003-04 Regulated fee income is the tuition fee for students who receive awards from the SLC, SAAS or DEL, or who are in principle eligible for means-tested support for such awards. It is calculated on the basis of 2003-04 student numbers and excludes fee income for students funded by the TTA.
14. 2003-04 Moderation shows, for comparison purposes, any moderation funding provided in 2003-04, either as previously announced in HEFCE 2003/53, or newly allocated in-year as a result of 2003-04 holdback.
15. Total adjusted resource 2003-04 is the sum of the previous seven columns.
16. Total resource 2004-05 is taken from the final column of Table 1.

17. Percentage change adjusted for volume shows the percentage change in resource between 2003-04 and 2004-05 for reasons other than the award of additional funded places in 2004-05.

18. Percentage change in total resource shows the percentage change including the effects of funding for ASNs for 2004-05. The comparison is with the 'Total adjusted resource 2003-04' minus '2004-05 Additional funded places'.

List of abbreviations

ASN	Additional student number
DEL	Department for Employment and Learning Northern Ireland
FE	Further education
FSEES	Former Soviet and Eastern European studies
FTE	Full-time equivalent
GDP	Gross domestic product
HE	Higher education
HEFCE	Higher Education Funding Council for England
HEI	Higher education institution
HESA	Higher Education Statistics Agency
ITT	Initial teacher training
OFFA	Office for Fair Access
QR	Quality-related research
RAE	Research Assessment Exercise
R&DS	Rewarding and developing staff funding
SAAS	Student Awards Agency for Scotland
SLC	Student Loans Company
TPS	Teachers' Pension Scheme
TTA	Teacher Training Agency
UoA	Unit of assessment