

July 2015/06

**Outcomes  
and data  
tables**

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**This document presents and analyses key  
data from 2016-17 access agreements**

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# Access agreements for 2016-17: key statistics and analysis

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# Access agreements for 2016-17: key statistics and analysis

<b>To</b>	Heads of higher education institutions in England, Heads of further education colleges in England
<b>Of interest to those responsible for</b>	Implementation of access agreements, widening participation and fair access, strategic planning, heads of finance, marketing, recruitment and admissions, equality and diversity
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<b>Enquiries to</b>	Ben Spratt, Policy Adviser Email: <a href="mailto:enquiries@offa.org.uk">enquiries@offa.org.uk</a> Tel: 0117 931 7171

## Introduction

1. This report presents key statistics from 2016-17 access agreements. We analyse the targets universities and colleges have set themselves, and explain how we have worked with institutions to ensure these targets are stretching. We present sector-wide and institutional-level data on tuition fee levels and expenditure committed through access agreements and explain how universities and colleges responded to the key areas of our guidance *How to produce an access agreement for 2016-17*, published in February 2015<sup>1</sup>.
2. In this report we look at the estimated expenditure committed through 2016-17 access agreements in steady state (a prediction of future spend)<sup>2</sup>, and make comparisons with the expenditure reported under 2015-16 access agreements in steady state, which we published in July 2014<sup>3</sup>.

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<sup>1</sup> OFFA 2015/01, available at [www.offa.org.uk/publications](http://www.offa.org.uk/publications).

<sup>2</sup> For a definition of 'steady state' please see glossary at the end of this report. 'Steady state' for the 2016-17 access agreements is the academic year 2019-20.

<sup>3</sup> OFFA published information on approved access agreements for 2015-16 in July 2014 (OFFA 2014/06), available at [www.offa.org.uk/publications](http://www.offa.org.uk/publications).

3. All access agreements are published on each university and college's own website and at [www.offa.org.uk/access-agreements](http://www.offa.org.uk/access-agreements).

### Setting this report in context

4. There have been significant and sustained improvements in fair access in the last decade. As a result, greater rates of young people from disadvantaged backgrounds are in higher education than ever before. This set of access agreements reflects the sector's aim to build on this success by:

- making faster progress to further reduce the participation gap between the most and least advantaged
- ensuring that disadvantaged students are well supported to succeed in their studies and as they prepare for employment or further study.

5. Developments which universities and colleges have reflected in their access agreements for 2016-17 include:

- the removal of student number controls, which means that institutions are free to recruit larger numbers of students
- the publication of our strategic plan for 2015-2020<sup>4</sup>. This presents our strategic aims, and how we plan to work with the sector to achieve them. In addition, it sets sector outcome objectives – the change we want to see in the sector – and how we will measure success against these. We consulted with the sector on our draft strategic plan, and set numerical objectives as a direct result of the feedback we received from universities and colleges. These objectives informed our approach to our assessment of the milestones and targets that universities and colleges set in their access agreements.

6. The Prime Minister has set a goal to double the proportion of those from disadvantaged backgrounds progressing into higher education by 2020 (compared with 2009). This is in line with

OFFA's target set in our strategic plan for the participation rate from the most disadvantaged areas (POLAR 3 quintile 1) entering higher education to increase to 36 per cent by 2019-20.

### Key developments in 2016-17 access agreements

7. Universities and colleges have responded well to our guidance, and developed access agreements which commit to significant investment, and targets which are stretching but achievable. We have seen many good examples in 2016-17 access agreements of institutions:

- **setting new stretching targets.** All institutions were asked to set new targets up to 2019-20 which reflect the ambition in our strategic plan to make further, faster progress. This is the first time since 2011 that all institutions have set new targets.

Universities and colleges have set a range of targets across the student lifecycle, including:

- nearly four fifths of institutions have used the Higher Education Statistics Agency's Performance Indicators to set a target around the make-up of their student bodies
  - three quarters of institutions have set targets to help address retention, and around a sixth of institutions have a target to help students as they prepare to progress to employment or further studies.
- **increasing their commitment to the whole student lifecycle.** In line with OFFA's strategic plan and the national strategy for access and student success (published in March 2014)<sup>5</sup>, institutions are working to support students through their studies and as they prepare for employment or further study. Predicted spend on student success and progression has increased by £17.1m and £8.2m respectively in steady state

<sup>4</sup> OFFA 2015/02, available at [www.offa.org.uk/publications](http://www.offa.org.uk/publications).

<sup>5</sup> National strategy for access and student success, available at [www.offa.org.uk/publications/national-strategy-for-access-and-student-success/](http://www.offa.org.uk/publications/national-strategy-for-access-and-student-success/)

- **doing more to target particular groups of under-represented or disadvantaged students.** Institutions have responded to OFFA's guidance by increasing their focus on specific target groups. These include part-time and flexible students, mature students, care leavers, young carers, disabled students and medical students
- **maintaining activities to improve access, including long-term outreach to raise aspirations and attainment.** Institutions are forecasting an increase of around £3.6m in steady state, to help build on the good progress made in access for disadvantaged and under-represented groups that the sector has made so far
- **continuing their commitment to work in collaboration and partnership with other organisations, including other higher education providers.**

### The approvals process

8. A total of 183 universities and colleges submitted access agreements for 2016-17 by the deadline of 23 April, compared to 172 in 2015-16. This figure comprises 121 higher education institutions (HEIs) and 62 further education colleges (FECs). The increase in the number of access agreements submitted is a result of a greater number of FECs wishing to charge more than the basic fee.

9. While the access agreements we received demonstrated encouraging ambition, our guidance to universities and colleges is broad, and institutions take a range of approaches when considering how best to make improvements. There are, therefore, always occasions where we will seek to have further discussions with institutions, or work with them to ensure that their access agreements are appropriately stretching.

10. This year, we worked with 103 institutions to improve their access agreements. As a result of these discussions and negotiations 94 institutions have made changes to their targets and 28 have altered their level of predicted spend. Universities and colleges have now submitted approvable access agreements in all cases.

11. The majority of our discussions and negotiations this year were centred around the targets that institutions set themselves, in order to ensure that they were sufficiently stretching.

12. While we considered each access agreement on its own individual merits, when working with universities and colleges on targets we assessed whether the level of ambition fit with the further, faster progress called for both by Government and in our strategic plan. All 94 institutions that we worked with set stretching targets that have been approved by the Director of Fair Access to Higher Education.

13. We will continue to work in close partnership with universities and colleges in the coming years to support them in achieving their targets, in the ways set out in our strategic plan.

### Targets

#### Context

14. We asked institutions to review and set new stretching targets which set out the desired outcomes of the work described in their access agreements. When reviewing their targets, we asked all institutions, particularly those with relatively low proportions of students from under-represented groups, to demonstrate how they intend to make faster progress in improving outcomes.

15. We asked institutions to ensure that the targets in their 2016-17 access agreements:

- are stretching, setting out the desired outcomes they were aiming to achieve
- reflect their strategic priorities and performance across the student lifecycle (access, student success and progression)
- include at least one target around entrants (rather than applications). In line with previous years, while institutions could include state school indicators alongside other measures of disadvantage, this could not be used as their only target on entrants
- are set up to 2019-20 and include annual milestones to help universities and colleges monitor their progress.

16. This was the first time we have asked institutions to significantly review their targets since the submission of the 2012-13 access agreements in April 2011.

17. Institutions set their 2012-13 targets in the context of some uncertainty about the impact the new fee and student support arrangements might have on fair access. However, since then data has shown that the higher education sector has made excellent progress in widening participation.

18. Our latest monitoring<sup>6</sup> of access agreements, for the 2013-14 academic year, showed that institutions have had significant success, and had already met, or were on course to meet, 90 per cent of the targets they set from 2011.

### OFFA has approved stretching targets

19. Institutions responded very positively to our request that they review and set new targets, showing how they had responded to areas of particular focus from our guidance.

20. The targets we have approved are stretching, and in line with the ambition of our own strategic plan, and the Government's commitment to making further, faster progress on fair access.

21. Responding to OFFA's emphasis on the whole student lifecycle:

- nearly four fifths of institutions set targets for entrants to their institution that were based on HESA Performance Indicators. Institutions also set entrant targets based on other measures
- around three quarters of institutions set targets for non-continuation, using HESA Performance Indicators or other measures to set out the progress they want to make on retention and student success
- around a sixth of institutions set targets for progression of their students into employment or further study.

22. Looking at access, success and progression for specific under-represented and disadvantaged groups:

- over a fifth of institutions set targets for care leavers, continuing institutions' commitment to

recruit and support care leavers despite the phasing out of the Buttle UK Quality Mark from July 2014

- around a third of institutions set targets relating to disabled students
- approximately two fifths of institutions set targets around specific ethnic groups, including targets to reduce gaps in degree attainment between different groups and improve rates of progression to employment or further study
- around a sixth of institutions set targets focused on part-time students.

23. We have consistently encouraged institutions to set collaborative targets so that they can pool resources and maximise the benefits of their work. In the 2016-17 agreements:

### Case study: Wolverhampton University – support for part-time study

The University of Wolverhampton has established a lower part-time fee level of £5,560 for 120 credits, in order to promote and encourage flexible part-time study. This provides an alternative route into higher education for any potential applicants that might be deterred by fees. The measure is focused on mature and "in-work" learners who might not otherwise consider a full-time study option.

The university has set a target to monitor the success of this approach. Wolverhampton is looking to recruit 1,830 part-time undergraduates in 2019-20, an increase of around 10 per cent on their part-time recruitment in 2013-14.

- around one in seven institutions included collaborative statistical targets relating to their applicants, entrants or student body
- more than half of institutions set activity-based collaborative targets.

<sup>6</sup> OFFA publication 2015/04: Outcomes of access agreement monitoring for 2013-14. Available from: <https://www.offa.org.uk/wp-content/uploads/2015/06/2013-14-monitoring-outcomes-report.pdf>



## Estimated expenditure in 2016-17 access agreements

### Access agreement spend increases by 2 per cent

24. Universities and colleges estimate they will spend £750.8 million in steady state under their 2016-17 access agreements. This is 2.1 per cent more in cash terms than predicted in steady state under 2015-16 agreements (£735.2 million).

25. Of this:

- £351.9 million of estimated expenditure will be committed to access, student success and progression activities. Compared with access agreements for 2015-16, this is an increase of 8.9 per cent in cash terms
- £399.0 million of estimated expenditure will be committed to financial support. Compared with access agreements for 2015-16, this is a decrease of 3.2 per cent in cash terms.

## Universities and colleges are investing across the whole student lifecycle

### Spending on access activities is stable, and up in cash terms

### Significant increases planned on student success and progression activities

26. OFFA's recently published strategic plan continues to highlight the importance of a whole student lifecycle approach to fair access. More institutions are planning to invest in all areas of the lifecycle this year. In particular, there was an increased focus among a number of institutions on addressing differential outcomes between particular groups of students. In 2016-17 access agreements:

- estimated expenditure on access activities will increase very slightly to £149.3 million, up from £145.7 million under 2015-16 access agreements. This is equivalent to 4.9 per cent of higher fee income, down from 5.0 per cent. This suggests that institutions have now identified stable, embedded programmes for improving access to which they are making long-term commitments
- estimated expenditure on student success will increase to £148.0 million (4.9 per cent of higher fee income), up from £130.9 million (4.5

per cent of higher fee income) under their 2015-16 access agreements

- estimated expenditure on progression activity will increase to £54.6 million (1.8 per cent of higher fee income), up from £46.4 million (1.6 per cent of higher fee income) under their 2015-16 access agreements. Around 91 per cent of institutions now include some progression expenditure in their agreements, up from around 86 per cent in 2015-16 access agreements.

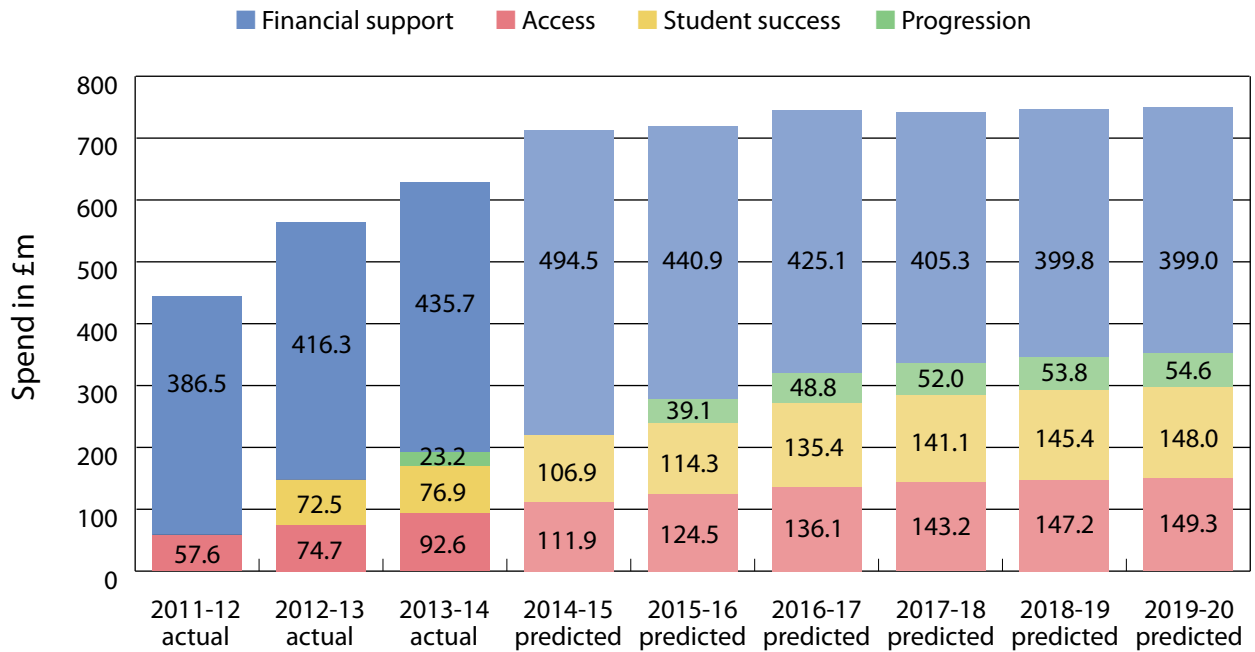
### Case study: Aston University – work placements and overseas study

Aston University has centralised its placements, careers and employability activities. This will enable an increase in the number of students taking a period of work experience integrated into their degree, and help to embed employability and life skills more effectively into the curriculum. Aston's Placements Team is developing new opportunities for gaining placement experience, which may appeal to mature students with previous experience, students in challenging circumstances or those with family commitments. Placement support and scholarships are designed to encourage all Aston students, irrespective of their background or age to take up placement years or year abroad programmes.

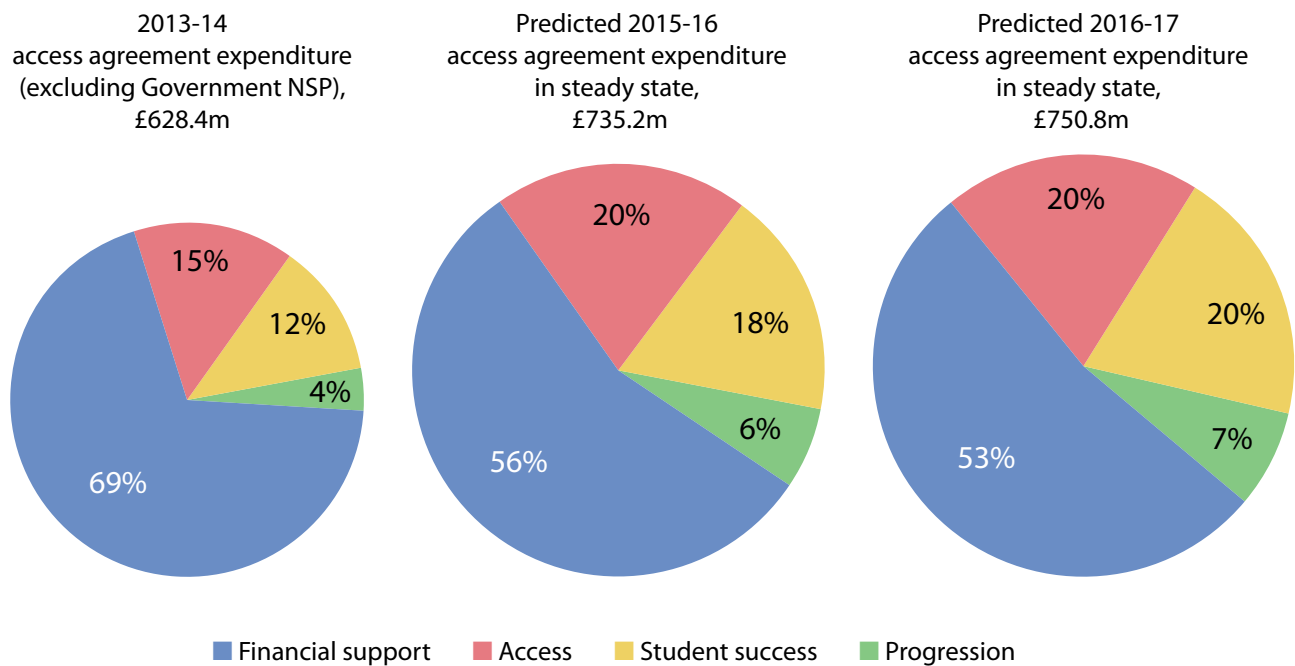
Alongside this programme, the university has set targets to improve the proportion of its students in employment or further study within six months of graduation, and the proportion of those students in professional or managerial occupations. Supporting their employability goals, the university wants to increase the proportion of students taking a work placement or year abroad during their studies to 85 per cent by 2019-20, up from 60.4 per cent in 2012-13.

27. Figures 1 and 2 overleaf illustrate the trends we can see on access agreement expenditure.

**Figure 1: Institutional access agreement spend, 2011-12 to 2019-20, excluding Government NSP allocation**



**Figure 2: Proportional breakdown of sector-wide access agreement expenditure by type**





28. We are pleased that institutions have continued to follow our guidance by rebalancing some of their expenditure towards access, student success and progression activity. Institutions are seeing the impact of their increased investment in these areas in terms of improved entry rates for under-represented and disadvantaged learners and better outcomes for them.

### Institutions are using evidence to focus their spend

29. Many institutions described in their access agreements how they are better using evidence to inform their strategies and identify priority areas for development. This can be seen in the different levels of spend across the student lifecycle for different institutions, depending on the make-up of the student body.

30. Where institutions already have a more representative student body, we have encouraged them to shift the balance of their activities towards student success and progression where this was appropriate. As a result, institutions with high proportions of students from under-represented backgrounds have estimated they will spend more on student success and progression than in previous years, while those with a low proportion of students from under-represented backgrounds have balanced spend to focus more on the access stage of the lifecycle. Figures 3 and 4 overleaf demonstrate how the different levels of actual and estimated expenditure have evolved between 2011-12 and 2019-20.

#### Case study: University of Sheffield – using academic research in widening participation

The University of Sheffield is using the skills of their academic community to research issues of widening participation and fair access.

The Sheffield Student 2013 project, which employs a post-doctoral researcher to track an initial sample of 40 students across three years of study, is now in its second year. First year fieldwork undertaken by the researcher, who works in collaboration with staff from the departments of Sociology and Geography and Student Support and Guidance, has already provided detailed information about the transition process into the University of

Sheffield, the financial aspects of student life and, more broadly, the student experience. Research outcome reports are prepared for both academic and practitioner audiences.

The university's Widening Participation Research and Evaluation Unit (WPREU), created in 2012, are also co-ordinating a series of researcher-practitioner forums, which bring together researchers and practitioners with an interest in widening participation and access issues. WPREU staff are continuing to build links both with the university's researchers (particularly those in the School of Education) and with external colleagues (for example, researchers based in the Centre for Education and Inclusion Research at Sheffield Hallam University), which they hope will lead to the further development and delivery of wide-ranging research.

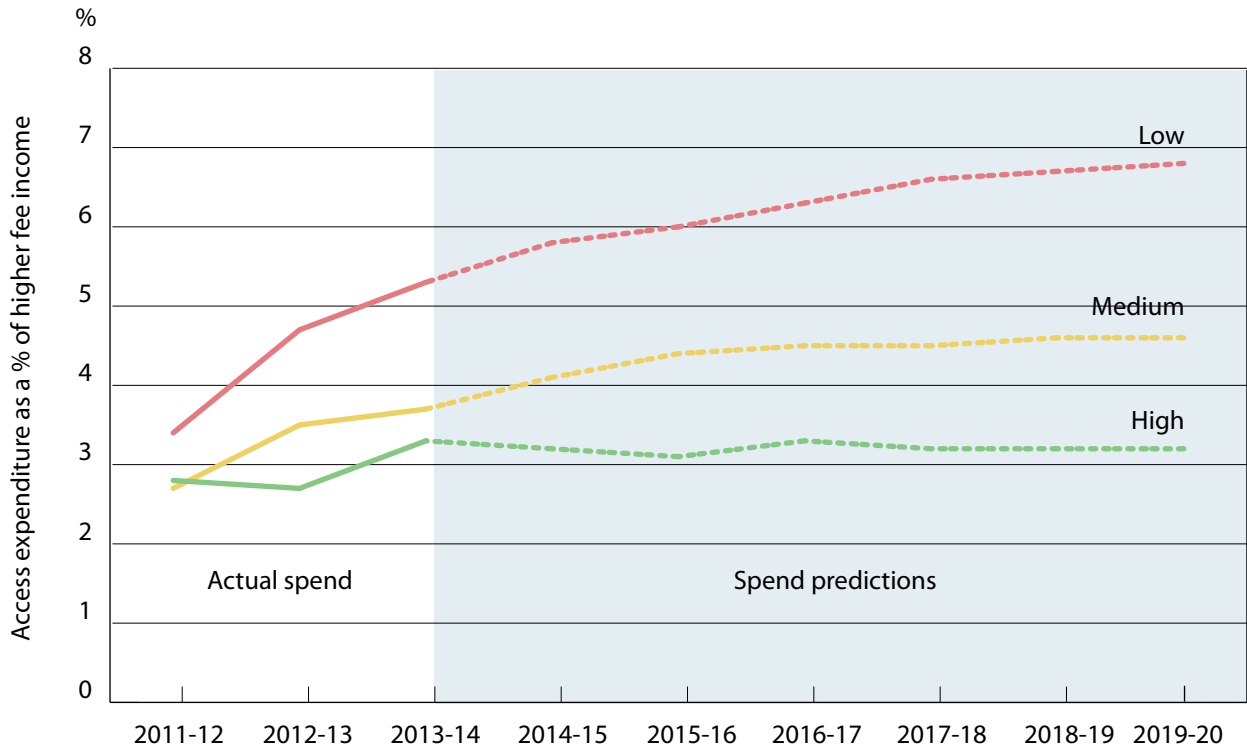
They are also convening a series of 'think tanks', roundtable events which bring together academics with expertise in this area with senior managers. This will help ensure that their strategy and practice will continue to be informed by the latest research, debates and thinking about widening participation.

### Financial support: increased investment in hardship funds

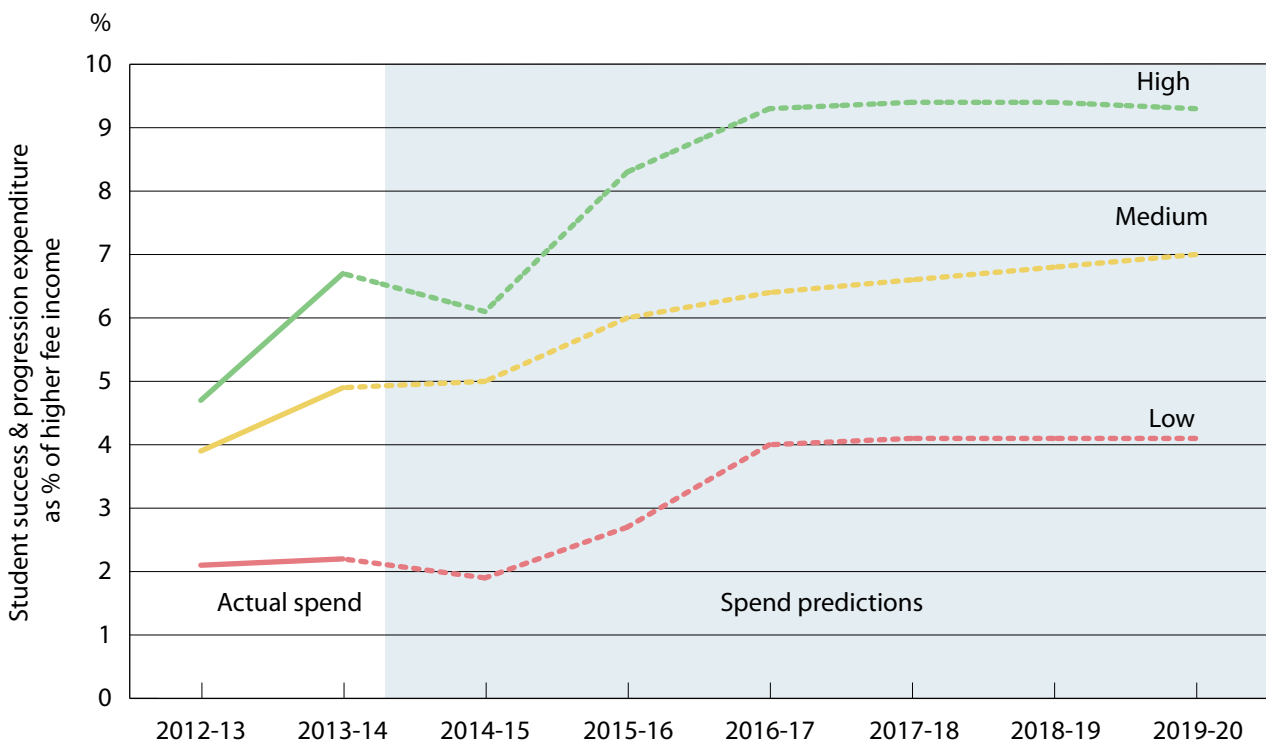
31. In terms of financial support, we have seen the following changes in 2016-17 access agreements:

- 87 per cent of financial support is provided as either a bursary or scholarship, or as student choice, where individuals can choose how they receive their financial support. This is down slightly from 89 per cent under 2015-16 access agreements
- 7 per cent of financial support will be provided through hardship funds under 2016-17 access agreements. This is an increase compared to 5 per cent in 2015-16 access agreements
- the proportion of financial support provided as fee waivers has remained at 6 cent of financial support under the 2016-17 access agreements.

**Figure 3** Access expenditure as percentage of higher fee income, at institutions with high, medium and low proportions of students from under-represented groups



**Figure 4** Student success and progression expenditure as percentage of higher fee income, at institutions with high, medium and low proportions of students from under-represented groups



## Fees

32. Based on institutions' predictions, the average full-time fee before waivers for new system students will be around £8,781 in 2016-17. This compares to an average full-time fee of £8,716 in 2015-16<sup>7</sup>, an increase of 0.7 per cent.

33. When fee waivers are taken into account, the average fee will be around £8,744 in 2016-17 for new system students. This compares to £8,649 in 2015-16, an increase of 1.1 per cent.

34. Net of all institutional financial support, the average fee will be £8,391 in 2016-17 for new system students. This compares to £8,290 in 2015-16, an increase of 1.2 per cent.

35. When we take into account all new system students, both new and continuing, in the academic year 2016-17:

- 139 institutions (76 per cent of institutions with access agreements) will charge a maximum of £9,000 for some or all of their courses. This compares to 130 (76 per cent) in 2015-16 access agreements
- 47 institutions (26 per cent of institutions with access agreements) will charge £9,000 for all of their courses, compared to 44 access agreements in 2015-16 (25 per cent of institutions with access agreements).

36. There is more variation in fees when we split institutions by HEIs and FECs:

- 120 HEIs (99 per cent of HEIs with access agreements) and 19 FECs (31 per cent of FECs with access agreements) will charge a maximum of £9,000 for some or all of their courses. This compares to 121 HEIs (98 per cent) and 9 FECs (18 per cent) in 2015-16 access agreements
- 47 HEIs (39 per cent of HEIs with access agreements) will charge £9,000 for all of their courses. This compares to 44 HEIs (36 per cent) in 2015-16 access agreements
- no FEC will charge £9,000 for all of its courses.

37. Universities and colleges estimate that the total sector-wide income from higher fees in steady state under 2016-17 access agreements will be £3.03 billion. This compares with £2.90 billion in steady state under 2015-16 access agreements.

38. There is further detail on fee levels and estimated fee income in the tables at the end of this report, including sector-wide average fee levels (Table 2) and a breakdown for each institution (Table 4).

## Our future plans

39. We will use qualitative data analysis software to carry out more in-depth analysis of this set of access agreements, and use our findings to inform future guidance and reports. We will also continue to make use of this software in our series of topic briefings<sup>8</sup>. Each briefing in the series will focus on a different topic, bringing together evidence, good practice and resources to help universities and colleges develop smarter, more evidence-led policy and practice.

<sup>7</sup> Fees for 2015-16 quoted in this document reflect the latest projections submitted by institutions with their 2016-17 access agreements.

<sup>8</sup> Topic briefings are available from: <https://www.offa.org.uk/universities-and-colleges/guidance-and-useful-information/topic-briefings/>

# Glossary

**Access activity:** Work reaching out to potential students from low income and other under-represented groups, raising awareness, aspiration and attainment, e.g. summer schools, mentoring, after-school tuition, sustained links with colleges and employers/communities in disadvantaged areas.

**Access agreement:** Publicly funded universities and colleges in England must have an access agreement approved by the Director of Fair Access to Higher Education in order to charge tuition fees above the “basic” threshold to home and EU undergraduates, and postgraduates on teacher training courses. An access agreement sets out a university or college’s fee limits and what it intends to do to support access and student success. Access measures include outreach, student success, and financial support.

**Basic fee threshold:** For students who started their courses in 2012 or later, the basic fee threshold in 2016-17 is £6,000 (full-time) and £4,500 (part-time).

**Financial support:** Bursaries, fee waivers, “in-kind” support such as accommodation discounts, hardship funds, and other help with the costs of higher education.

**Higher fee income:** Income from fees above the basic threshold.

**New system students:** People who started their courses in September 2012 or later and thus come under the new system of fees and student funding.

**Progression:** Work to support undergraduate students from disadvantaged backgrounds as they prepare to progress to employment or postgraduate study. This might include measures such as internships or help with interview skills, or other activities which are designed to help disadvantaged students progress to employment or postgraduate study.

**Steady state:** In order to make meaningful comparisons between different access agreements, we look at institutions’ predicted spend in “steady state”. Institutions update their agreements annually, but steady state figures indicate what the institution might expect to spend if all student cohorts (i.e. first, second, third and fourth year students) were under the same fees and financial support package, assuming their predictions on income, spend and

student numbers remain the same. Most undergraduate courses are three or four years long, so for 2016-17 access agreements, steady state refers to 2019-20; for 2015-16 access agreements, it is 2018-19.

**Student lifecycle:** This is used to refer to the entirety of the higher education experience for students. The lifecycle approach to widening participation helps to ensure that approaches to widen access, improve retention and support student success and progression are developed and delivered strategically across the institution.

**Student success:** Work to retain and support students from disadvantaged backgrounds through their studies and on to successful outcomes as they prepare for work or further study work, e.g. induction programmes, study skills support and mentoring of students by people working in the professions.

# Data tables

1. The tables that follow set out:
  - how many universities and colleges have 2016-17 access agreements
  - sector-level data:
    - predicted income from higher fees
    - predicted expenditure under access agreements
    - average full-time fees
  - data for each institution:
    - predicted expenditure on access
    - minimum, maximum and average fees.
2. The data tables are also available to download in MS Excel format at [www.offa.org.uk/publications](http://www.offa.org.uk/publications).
3. When reading these tables, please note that:
  - a. Years relate to academic years.
  - b. Figures do not include inflation or courses funded by the Department of Health.
  - c. Unless otherwise stated, figures relate to all students paying higher fees (not just entrants).
  - d. All income and expenditure data is based on estimates provided by institutions and built on assumptions around student numbers and the make-up of the student cohort, which may change over time.
  - e. “Higher fee income” is all fee income above the basic fee for home/European Union undergraduates. For the 2016-17 academic year, the Government has not yet announced the basic fee or the maximum fee for institutions with access agreements, so for the purposes of their access agreements and resource plans, we asked institutions to assume that the fee caps will remain the same as in 2015-16:
    - for full-time, new system students, a basic fee of £6,000 and a maximum fee of £9,000
    - for part-time, new system students, a basic fee of £4,500 and a maximum fee of £6,750
    - for old system students, a basic fee of £1,380 and a maximum fee of £3,465.
  - f. Expenditure on financial support, access, student success and progression is not the total amount spent by institutions in these areas. It is the additional amount that institutions have committed following the introduction of variable fees in 2006-07. Also, expenditure on financial support (fee waivers, bursaries and scholarships) is only the amount spent on students with an assessed household income of up to £42,620 and other under-represented groups. Institutions may offer other financial support which is not included in these totals, for example merit-based scholarships open to all students including those from more advantaged backgrounds.
  - g. Care should be taken when comparing 2016-17 access agreement data with data in previous years’ publications, as data published in previous years does not reflect latest institutional projections on student numbers.

Table 1: 2016-17 access agreements - sector-level data

This table shows:

- \* the number of institutions with 2016-17 access agreements
- \* estimated income from fees above the basic threshold ("higher fee income")
- \* estimated access agreement expenditure.

Figures in Table 1 only relate to income and expenditure under access agreements.

Expenditure does not include initiatives that were in place before the introduction of variable fees in 2006-07.

Steady state figures are predictions, not commitments (for more information about steady state, see the glossary on page 10 of this report).

#### 1a) Number of institutions with access agreements for 2016-17 entry

	Number of HEFCE-funded institutions with full-time UG provision	Number charging above the basic fee	% charging above the basic fee
HEIs	122	121	99.2
FECs	196	62	31.6
<b>Total</b>	<b>318</b>	<b>183</b>	<b>57.5</b>

#### 1b) Estimated fee income above the basic fee (£m)

		2016-17 £m	Steady state £m
HEIs	Full-time	2,791.1	2,943.4
	Part-time	19.0	20.2
FECs	Full-time	51.6	68.8
	Part-time	1.3	1.7
<b>Total</b>		<b>2,862.9</b>	<b>3,034.1</b>

#### 1c) Estimated access agreement expenditure (£m)

		2016-17 £m	Steady state £m
HEIs		727.5	729.2
FECs		17.9	21.7
<b>Total</b>		<b>745.5</b>	<b>750.8</b>

#### 1d) Estimated access agreement expenditure as a proportion of higher fee income (%)

		2016-17 %	Steady state %
HEIs		25.9	24.6
FECs		33.9	30.7
<b>Total</b>		<b>26.0</b>	<b>24.7</b>

**1e) Estimated access agreement expenditure (£m): By type of spend**

	2016-17 £m	Steady state £m
Financial support, of which	425.1	399.0
Bursaries and scholarships (including accommodation discounts)	306.6	295.6
Fee waivers	39.0	24.4
Financial support- student choice	54.6	52.0
Hardship funds	24.9	26.9
Access	136.1	149.3
Student success	135.4	148.0
Progression	48.8	54.6
<b>Total</b>	<b>745.5</b>	<b>750.8</b>

**1f) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By proportion of under-represented groups and type of spend\***

	2016-17 %	Steady state %
Financial support		
HEIs with a high proportion of under-represented students	9.6	<b>8.7</b>
HEIs with a medium proportion of under-represented students	12.7	<b>10.3</b>
HEIs with a low proportion of under-represented students	21.2	<b>19.7</b>
FECs	18.6	<b>15.9</b>
<i>Overall financial support</i>	<i>14.8</i>	<i><b>13.1</b></i>
Access		
HEIs with a high proportion of under-represented students	3.3	<b>3.2</b>
HEIs with a medium proportion of under-represented students	4.5	<b>4.6</b>
HEIs with a low proportion of under-represented students	6.3	<b>6.8</b>
FECs	5.0	<b>5.0</b>
<i>Overall access</i>	<i>4.8</i>	<i><b>4.9</b></i>
Student success & progression		
HEIs with a high proportion of under-represented students	8.9	<b>8.9</b>
HEIs with a medium proportion of under-represented students	6.9	<b>7.2</b>
HEIs with a low proportion of under-represented students	3.6	<b>4.0</b>
FECs	10.3	<b>9.8</b>
<i>Overall student success &amp; progression</i>	<i>6.4</i>	<i><b>6.7</b></i>
<b>Total</b>	<b>26.0</b>	<b>24.7</b>

**1g) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By proportion of under-represented groups\***

	2016-17 %	Steady state %
HEIs with a high proportion of under-represented students	21.8	<b>20.8</b>
HEIs with an average proportion of under-represented students	24.1	<b>22.1</b>
HEIs with a low proportion of under-represented students	31.1	<b>30.4</b>
FECs	33.9	<b>30.7</b>
<b>Total</b>	<b>26.0</b>	<b>24.7</b>



\* As set out in our guidance on how to produce access agreements (OFFA publication 2013/01, paragraph 77), we considered institutions' access performance against the range of Higher Education Statistics Agency performance indicators (T1b), and the proportion of lower income students they already attract, as a starting point for understanding their agreement. Our guidance also set out some broad guidelines on expenditure levels for access and student success, as follows:

- around 15 per cent of higher fee income for institutions with a high proportion of under-represented students
  - around 22.5 per cent of higher fee income for institutions with an average proportion of under-represented students
  - around 30 per cent of higher fee income for institutions with a low proportion of under-represented students
- \* around 10 per cent of higher fee income for postgraduate ITT trainees.

Table 2: Fees in 2016-17 access agreements - sector-level data

This table shows estimated average fees for new system full-time students in 2016-17.

Fee data excludes sandwich courses, Erasmus/study years abroad and other courses with lower fee limits.

2015-16 provisional fee data was originally published in OFFA 2014/06. This is republished here for information only; it is now superseded by the revised 2015-16 data, based on updated information provided by institutions in April 2015 alongside their 2016-17 access agreements and reflecting their latest student number projections.

**2) Estimated average fees per new system full-time student in 2015-16 and 2016-17 (£)**

HEIs and FECs with access agreements	Average fee			Average fee after fee waivers			Average cost after all institutional financial support*		
	2015-16 (provisional)	2015-16 (revised)	2016-17 (provisional)	2015-16 (provisional)	2015-16 (revised)	2016-17 (provisional)	2015-16 (provisional)	2015-16 (revised)	2016-17 (provisional)
HEIs	8,830	8,844	8,891	8,761	8,774	8,851	8,392	8,401	8,487
FECs with access agreements	7,002	6,941	7,345	6,966	6,920	7,333	6,744	6,720	7,112
All FECs**	6,586	6,561	6,896	6,564	6,549	6,888	6,435	6,430	6,740
<b>Total</b>	<b>8,703</b>	<b>8,716</b>	<b>8,781</b>	<b>8,636</b>	<b>8,649</b>	<b>8,744</b>	<b>8,280</b>	<b>8,290</b>	<b>8,391</b>

\* 'Institutional financial support' includes bursaries, scholarships, fee waivers and in-kind support offered under access agreements to students from lower income backgrounds and other under-represented groups. Institutions may also offer other awards.

\*\* Assumes a flat fee of £6,000 for FECs without access agreements. Our analysis of HEIFES data indicates that there are around 22,100 and 18,600 full-time higher education students at FECs without access agreements in 2015-16 and 2016-17 respectively.

Table 3a: Access agreement expenditure in steady state (2019-20), by institution

This table shows the estimated access agreement expenditure by institutions in steady state (2019-20) on:

\* access, student success and progression activity

\* financial support by type:

- bursaries and scholarships for students from lower income households and other under-represented groups
- fee waivers for students from lower income households and other under-represented groups
- financial support where the institution is offering students a choice
- hardship funds.

The estimated expenditure figures for 2016-17 are also provided for information.

Access, student success and progression activity in access agreements includes all previous access agreement expenditure that institutions continue to make, plus expenditure on new access, student success and progression measures. In most cases, these figures represent only a small proportion of the institution's overall investment in these areas.

Institution	Region	Access agreement expenditure: By year			Access agreement expenditure in steady state (2019-20): By type of spend (£000)						
		2016-17	Steady state		Access	Student success	Progression	Bursaries and scholarships	Fee waivers	Student choice	Hardship funds
		£000	£000	% higher fee income							
Anglia Ruskin University	East of England	7 111	6 786	21.7%	653	943		5 147	43		
The Arts University Bournemouth	South West	1 482	1 536	19.5%	899	347	100	75			115
University of the Arts, London	London	7 320	7 320	25.1%	2 350	1 160	150	3 660			
Aston University	West Midlands	6 715	5 182	19.0%	543	1 616	1 040	443		1 440	100
The University of Bath	South West	8 117	9 751	30.1%	1 900	1 759	378	5 514			200
Bath Spa University	South West	3 282	3 336	19.0%	742	728	470			1 236	160
University of Bedfordshire	East of England	7 361	7 344	29.8%	1 743	3 466	500	1 035			600
Birkbeck College	London	4 426	3 720	22.5%	641	830	203			1 496	550
The University of Birmingham	West Midlands	13 062	13 105	29.0%	1 922	2 468	489	5 593	2 632		
University College Birmingham	West Midlands	4 095	4 362	32.7%	678	1 425	135		2 125		
Birmingham City University	West Midlands	4 987	6 394	14.8%	500	5 294	500				100
Bishop Grosseteste University	East Midlands	1 077	1 949	14.6%	292			1 584			72
The University of Bolton	North West	2 692	2 330	21.9%	161	804	567	648			150
Bournemouth University	South West	11 234	10 743	39.8%	1 690	6 040	500	2 103			410
The University of Bradford	Yorkshire and the Humber	3 674	4 474	21.7%	551	601	396	2 636	3		287
University of Brighton	South East	8 879	9 010	23.7%	1 981	1 763	407	4 233	71	204	350
University of Bristol	South West	13 708	13 277	30.0%	3 199	914	457	866	665	6 826	350
Brunel University London	London	3 818	3 975	19.8%	846	1 275	100		284	1 470	
Buckinghamshire New University	South East	3 135	3 544	22.5%	206	2 760	213	365			
University of Cambridge	East of England	9 603	9 607	31.0%	3 304			6 303			
Canterbury Christ Church University	South East	5 563	5 160	20.3%	675	1 000	220	3 265			
University of Central Lancashire	North West	8 842	8 823	24.1%	726	3 115	1 105	3 878			
University of Chester	North West	4 646	4 794	19.3%	897	1 239	161	2 472	25		
The University of Chichester	South East	3 870	2 561	18.5%	602	301	119	1 538			
The City University	London	3 536	3 653	21.5%	985	849	459	130		1 154	75
The Conservatoire for Dance and Drama	London	1 040	1 040	37.3%	140					900	
Courtauld Institute of Art	London	259	256	49.0%	114	11	11		90	30	

Institution	Region	Access agreement expenditure: By year			Access agreement expenditure in steady state (2019-20): By type of spend (£000)						
		2016-17	Steady state		Access	Student success	Progression	Bursaries and scholarships	Fee waivers	Student choice	Hardship funds
		£000	£000	% higher fee income							
Coventry University	West Midlands	7 180	8 676	19.9%	631	4 151	940	2 954			
University for the Creative Arts	South East	3 355	3 012	25.2%	400	1 327	265	1 020			
University of Cumbria	North West	2 020	2 323	12.9%	615	424	172	1 112			
De Montfort University	East Midlands	5 517	5 381	14.6%	1 154	548	1 407	1 502			770
University of Derby	East Midlands	4 425	5 428	15.0%	750	400	400	3 433			445
University of Durham	North East	10 085	10 153	30.9%	4 250	500	100	5 203			100
The University of East Anglia	East of England	6 193	6 269	25.0%	1 739	310	233			3 967	20
University of East London	London	6 192	4 580	14.9%	580	2 400	900	350			350
Edge Hill University	North West	4 542	4 626	15.8%	627	1 493	821	984			700
The University of Essex	East of England	4 242	4 431	18.9%	428	867	577	2 459			100
University of Exeter	South West	12 638	12 619	29.4%	2 466	2 293	2 293	4 819	648		100
Falmouth University	South West	2 923	3 299	22.5%	1 155	412	412	1 148			171
University of Gloucestershire	South West	4 262	5 105	22.5%	1 256	628	628	396	287	71	1 839
Goldsmiths' College	London	5 153	6 030	30.0%	2 925	1 462	487	647	509		
University of Greenwich	London	6 575	6 558	22.0%	1 000	1 500	1 300	453	967	1 338	
Guildhall School of Music & Drama	London	525	485	26.4%	431	54					
Harper Adams University	West Midlands	1 086	1 082	19.3%	422	400	260				
University of Hertfordshire	East of England	5 672	5 790	16.2%	3 005	2 032	502				250
The University of Huddersfield	Yorkshire and the Humber	8 380	8 350	26.8%	2 300	4 700		1 020			330
The University of Hull	Yorkshire and the Humber	5 685	5 761	21.6%	1 175	1 150	100	3 336			
Imperial College London	London	6 517	6 793	35.0%	775			6 018			
The University of Keele	West Midlands	3 428	3 773	24.1%	990	775	450	1 558			
The University of Kent	South East	10 455	8 681	23.9%	1 900	900	268	5 359			255
King's College London	London	10 008	10 427	30.6%	2 417	545	265	6 850			350
Kingston University	London	6 867	6 908	19.4%	1 000	2 224	400	135		1 009	2 140
The University of Lancaster	North West	4 964	4 616	21.2%	1 100	140	60	3 316			
The University of Leeds	Yorkshire and the Humber	17 647	17 415	30.8%	2 213	627	200	355	1 009	12 861	150
Leeds Beckett University	Yorkshire and the Humber	11 065	10 945	22.5%	3 765	4 048	1 301	72	1 760		
Leeds College of Art	Yorkshire and the Humber	913	1 056	23.3%	188	10	5	442	321		90
Leeds Trinity University	Yorkshire and the Humber	1 700	1 700	22.9%	400	550	150	450			150
The University of Leicester	East Midlands	6 788	6 492	24.1%	1 498	1 128	1 000	2 450	416		
University of Lincoln	East Midlands	3 731	3 875	13.5%	231	333	423	2 595			293
The University of Liverpool	North West	11 695	13 282	27.1%	1 250	617		11 165			250
Liverpool Hope University	North West	2 985	2 413	19.2%	500	850	81	756			225
The Liverpool Institute for Performing Arts	North West	388	407	22.7%	241	50	13	99			5
Liverpool John Moores University	North West	9 665	9 665	20.7%	840	2 543	1 105	4 177	750		250
University College London	London	13 384	13 507	34.4%	4 591	1 137	90	7 459			230
London Metropolitan University	London	8 711	10 367	45.5%	1 140	3 421	684	3 869	1 252		
The London School of Economics and Political Science	London	4 293	4 464	50.0%	890	300	78	3 196			
London South Bank University	London	2 966	2 899	15.4%	900	375	1 024	600			

Institution	Region	Access agreement expenditure: By year			Access agreement expenditure in steady state (2019-20): By type of spend (£000)						
		2016-17	Steady state		Access	Student success	Progression	Bursaries and scholarships	Fee waivers	Student choice	Hardship funds
		£000	£000	% higher fee income							
Loughborough University	East Midlands	8 449	8 790	27.0%	1 649	893	582	4 680	897		90
The University of Manchester	North West	24 051	22 151	36.9%	3 602	1 672	900	15 777			200
Manchester Metropolitan University	North West	12 626	14 663	23.6%	1 320	1 800	600	10 233		460	250
Middlesex University	London	5 188	5 038	17.1%	600	3 600	400				438
University of Newcastle Upon Tyne	North East	14 022	14 417	33.0%	3 486	1 556	593	8 162	369		250
Newman University	West Midlands	611	581	10.2%	50	300	30	51			150
The University of Northampton	East Midlands	4 153	3 692	18.0%	270	300	430	1 717			975
University of Northumbria at Newcastle	North East	15 842	8 281	18.9%	1 350	1 645	843	3 673	270		500
Norwich University of the Arts	East of England	1 272	1 260	23.2%	280	225	75	680			
The University of Nottingham	East Midlands	15 674	15 617	30.0%	2 417	374	1 193	11 633			
Nottingham Trent University	East Midlands	11 539	11 196	20.2%	1 387	895	277	8 087			550
The School of Oriental and African Studies	London	1 947	2 071	31.1%	427	496		1 113			36
University of Oxford	South East	14 292	13 501	46.9%	3 620	361	388	7 388	1 644		100
Oxford Brookes University	South East	6 356	7 194	25.0%	821	338	223	5 239			574
University of Plymouth	South West	9 516	9 716	24.0%	1 500	3 800	1 400	2 516	500		
Plymouth College of Art	South West	853	999	20.6%	149	152	124	507	17		50
University of Portsmouth	South East	9 993	9 867	24.3%	1 664	1 210	157	5 916			920
Queen Mary University of London	London	9 027	9 437	29.8%	446	481	241	7 969			300
Ravensbourne	London	1 311	1 541	22.0%	370	300	275	596			
The University of Reading	South East	7 240	7 240	27.0%	2 170	1 085	1 085	2 130	720		50
Roehampton University	London	4 950	4 128	27.3%	1 259	2 516	353				
Rose Bruford College	London	421	421	25.0%	153	58	25	86	73	16	10
The Royal Academy of Music	London	407	423	47.8%	129			85	208		
The Royal Agricultural University	South West	851	1 061	30.2%	552	105	53	86	169	76	20
The Royal Central School of Speech and Drama	London	493	493	28.0%	240	155	45	13	20		20
The Royal College of Music	London	564	564	53.7%	300	219	38				7
Royal Holloway, University of London	South East	5 326	5 237	30.1%	960	300	270	3 547			160
Royal Northern College of Music	North West	515	550	29.6%	213	50	83	204			
The Royal Veterinary College	London	1 197	1 231	27.0%	345	229	10	646			
The University of Salford	North West	9 142	9 707	27.8%	1 365	4 429	368	2 771	323		450
The University of Sheffield	Yorkshire and the Humber	13 167	14 119	28.7%	3 692	1 430	366	8 251		180	200
Sheffield Hallam University	Yorkshire and the Humber	7 174	7 776	14.2%	1 609	700	700	2 346	1 420		1 000
The University of Southampton	South East	12 679	12 930	29.5%	1 818	1 837	37	150		8 638	450
Southampton Solent University	South East	6 104	6 297	24.4%	1 130	1 014	1 208	1 705	540		700
University of St Mark & St John	South West	1 808	1 813	23.6%	554	458	440	136	65	70	90
St Mary's University, Twickenham	London	2 613	2 961	21.0%	466	1 113	337	525		420	100
St. George's, University of London	London	1 339	1 501	27.8%	531	177	58	660			75
Staffordshire University	West Midlands	3 407	3 198	16.6%	1 020	650	450	928			150
University Campus Suffolk Ltd	East of England	2 045	2 281	30.1%	402	307	355	1 217			
University of Sunderland	North East	7 909	7 061	31.3%	733	880	587	3 615	896		350

Institution	Region	Access agreement expenditure: By year			Access agreement expenditure in steady state (2019-20): By type of spend (£000)						
		2016-17	Steady state		Access	Student success	Progression	Bursaries and scholarships	Fee waivers	Student choice	Hardship funds
		£000	£000	% higher fee income							
The University of Surrey	South East	4 829	5 677	25.0%	1 873	1 607	621	1 577			
University of Sussex	South East	8 203	8 233	33.2%	1 650	804	1 279	2 700		1 600	200
Teesside University	North East	3 607	3 607	16.2%	1 100	1 394	1 113				
Trinity Laban Conservatoire of Music and Dance Ltd	London	506	506	25.0%	243			263			
The University of Warwick	West Midlands	8 932	9 353	29.0%	3 250	50		5 719	183		150
The University of West London	London	3 901	4 776	23.3%	373	1 504	288		966	1 500	145
University of the West of England, Bristol	South West	10 666	11 035	23.5%	1 332	6 070	1 197	1 050			1 386
The University of Westminster	London	7 528	7 458	20.7%	2 465	1 000	2 896	507	74	100	416
University of Winchester	South East	3 375	3 360	20.7%	319	533	120	2 387			
The University of Wolverhampton	West Midlands	3 322	3 322	10.0%	1 053	439	310	890			630
University of Worcester	West Midlands	3 450	3 450	18.1%	1 100	825	250	469	297		509
Writtle College	East of England	760	811	33.5%	199	214	105	239	54		
The University of York	Yorkshire and the Humber	9 011	9 286	30.4%	1 834	780	130	2 618	303	3 401	220
York St John University	Yorkshire and the Humber	5 021	3 608	32.1%	832	1 492	545	738			
Askham Bryan College	Yorkshire and the Humber	150	228	19.9%	80	22	18			88	20
Barking and Dagenham College	London	50	139	34.5%	40	74	20				5
Bishop Burton College	Yorkshire and the Humber	315	364	15.0%	46	53	45	130		90	
Blackburn College	North West	1 813	1 621	43.2%	45	115	115	846		500	
Blackpool and the Fylde College	North West	1 445	1 498	43.8%	256	683	160	250			150
Bradford College	Yorkshire and the Humber	780	780	17.8%	80	500	60	140			
Bridgwater College	South West	198	243	52.2%	94	75	44	24			6
Central College Nottingham	East Midlands	111	163	49.0%	18	35	20	68			22
City College Norwich	East of England	271	365	27.9%	131	138	59				38
City of Bath College	South West	35	35	51.6%	7	1		25			3
The City of Liverpool College	North West	157	143	72.2%	4	50	4	34	38		13
Cleveland College of Art and Design	North East	386	385	15.2%	60	55	65	205			
Colchester Institute	East of England	405	605	26.0%	135	205	190	75			
Cornwall College	South West	276	362	27.1%	51	42	8	72		12	177
Derby College	East Midlands	51	188	62.5%	75	38	38	19	19		
Doncaster College	Yorkshire and the Humber	36	55	16.2%	10	18	13	14			
East Riding College	Yorkshire and the Humber	28	28	44.9%	8	8	8				5
Farnborough College of Technology	South East	159	212	17.2%	12	36	24	140			
Grimsby Institute of Further and Higher Education	Yorkshire and the Humber	314	673	30.0%	161	161	161	110			80
Guildford College	South East	51	92	25.0%	14	23	5	51			
Hartpury College	West West	597	625	17.5%	206	106	62	250			
Heart of Worcestershire College	West Midlands	106	127	39.3%	11	9	7	32	60		9
Hereford College of Arts	West Midlands	185	185	19.5%	70	35	25	45			10
Hugh Baird College	North West	570	779	20.4%	105	369	105	200			
Hull College	Yorkshire and the Humber	174	327	25.3%	116	39	39	3		116	14
Kingston College	London	41	57	23.1%	6	6	5	32			9

Institution	Region	Access agreement expenditure: By year			Access agreement expenditure in steady state (2019-20): By type of spend (£000)						
		2016-17	Steady state		Access	Student success	Progression	Bursaries and scholarships	Fee waivers	Student choice	Hardship funds
		£000	£000	% higher fee income							
Kingston Maurward College	South West	40	58	26.1%	17	18	3	11	10		
Leeds City College	Yorkshire and the Humber	1 118	1 131	28.3%	142	250	10	720			10
Lincoln College	East Midlands	208	443	76.6%	54	64	38	92		180	16
Loughborough College	East Midlands	267	425	24.6%	28	125	64	208			
The Manchester College	North West	601	601	31.3%	92	55	25			404	25
Moulton College	East Midlands	329	362	30.2%	130	98	50	33	26		25
Myerscough College	North West	306	449	23.0%	50	66	15	298			20
NCG	North East	1 796	1 796	87.5%	38	15		1 630			112
New College Durham	North East	333	352	30.7%	42	21	20	89	180		
New College Nottingham (NCN)	East Midlands	430	370	81.8%	13	94	18	229			16
New College Stamford	East Midlands	47	58	59.0%	37	13					8
North East Surrey College of Technology (NESCOT)	South East	158	158	77.7%	31	21	43			55	7
Northbrook College Sussex	South East	370	390	25.2%	70	40	20	210	50		
The Oldham College	North West	367	911	71.9%	62	110	47	692			
Petroc	South West	15	15	46.6%	2	1	1	6			5
Plumpton College	South East	130	130	41.9%	10	60	5			50	5
Reaseheath College	North West	134	138	18.0%	11	11	11	101			3
Ruskin College	South East	165	175	30.4%	100	55	10				10
The Sheffield College	Yorkshire and the Humber	110	156	40.4%	10	111	15				20
Somerset College	South West	82	82	14.6%	20	40	17				5
South Devon College	South West	31	58	29.5%	16	13	11	18			
South Essex College of Further and Higher Education	East of England	186	330	21.5%	50	100	100	15	64		
South Thames College	London	27	31	17.2%	10	8	8				6
Sparsholt College	South East	353	470	43.9%	170	97	8	164	31		
St Helens College	North West	197	387	64.0%	45	25	30	282			5
Stockport College	North West	287	352	51.8%	52	37	111	88		57	8
Strode College	South West	11	11	19.1%	1	1		10			
Sussex Downs College	South East	89	89	32.4%	20	5	4	50	7		3
Truro and Penwith College	South West	101	104	26.3%	16	21	5	62			
Wakefield College	Yorkshire and the Humber	96	121	50.5%	6	17	6	92			
Walsall College	West Midlands	40	47	100.0%	7	8	7	15			10
Warwickshire College	West Midlands	317	572	15.9%	218	178	31	110			35
Weston College of Further and Higher Education	South West	123	151	33.1%	30	56	7	39			18
Wigan and Leigh College	North West	145	250	27.0%	43	26	20	108	53		
Wiltshire College	South West	160	162	44.7%	34	40	10	53			25
Bury College	North West	67	67	98.5%	20	15	25	7			



Table 3b: Access agreement expenditure in steady state (2019-20), by institution

This table shows the estimated proportions of fee income above the basic fee to be spent by individual institutions in steady state (2019-20).

The estimated expenditure figures for 2016-17 are also provided for information.

Access, student success and progression activity in access agreements includes all previous access agreement expenditure that institutions continue to make, plus expenditure on new access, student success and progression measures. In most cases, these figures represent only a small proportion of the institution's overall investment in these areas.

Institution	Region	Access agreement expenditure: By year			Access agreement expenditure in steady state (2019-20): By type of spend, as a proportion of higher fee income (%)				Access agreement expenditure: Distribution of spend in steady state
		2016-17	Steady state		Access	Student success	Progression	Financial support	
		£000	£000	% higher fee income	% higher fee income	% higher fee income	% higher fee income	% higher fee income	
Anglia Ruskin University	East of England	7,111	6,786	21.7	2.1	3.0	0.0	16.6	
The Arts University Bournemouth	South West	1,482	1,536	19.5	11.4	4.4	1.3	2.4	
University of the Arts, London	London	7,320	7,320	25.1	8.1	4.0	0.5	12.6	
Aston University	West Midlands	6,715	5,182	19.0	2.0	5.9	3.8	7.3	
The University of Bath	South West	8,117	9,751	30.1	5.9	5.4	1.2	17.6	
Bath Spa University	South West	3,282	3,336	19.0	4.2	4.2	2.7	8.0	
University of Bedfordshire	East of England	7,361	7,344	29.8	7.1	14.1	2.0	6.6	
Birkbeck College	London	4,426	3,720	22.5	3.9	5.0	1.2	12.3	
The University of Birmingham	West Midlands	13,062	13,105	29.0	4.3	5.5	1.1	18.2	
University College Birmingham	West Midlands	4,095	4,362	32.7	5.1	10.7	1.0	15.9	
Birmingham City University	West Midlands	4,987	6,394	14.8	1.2	12.3	1.2	0.2	
Bishop Grosseteste University	East Midlands	1,077	1,949	14.6	2.2	0.0	0.0	12.4	
The University of Bolton	North West	2,692	2,330	21.9	1.5	7.6	5.3	7.5	
Bournemouth University	South West	11,234	10,743	39.8	6.3	22.4	1.9	9.3	
The University of Bradford	Yorkshire and the Humber	3,674	4,474	21.7	2.7	2.9	1.9	14.2	
University of Brighton	South East	8,879	9,010	23.7	5.2	4.6	1.1	12.8	
University of Bristol	South West	13,708	13,277	30.0	7.2	2.1	1.0	19.7	
Brunel University London	London	3,818	3,975	19.8	4.2	6.3	0.5	8.7	
Buckinghamshire New University	South East	3,135	3,544	22.5	1.3	17.5	1.4	2.3	
University of Cambridge	East of England	9,603	9,607	31.0	10.7	0.0	0.0	20.3	
Canterbury Christ Church University	South East	5,563	5,160	20.3	2.7	3.9	0.9	12.9	
University of Central Lancashire	North West	8,842	8,823	24.1	2.0	8.5	3.0	10.6	
University of Chester	North West	4,646	4,794	19.3	3.6	5.0	0.6	10.1	
The University of Chichester	South East	3,870	2,561	18.5	4.4	2.2	0.9	11.1	
The City University	London	3,536	3,653	21.5	5.8	5.0	2.7	8.0	
The Conservatoire for Dance and Drama	London	1,040	1,040	37.3	5.0	0.0	0.0	32.3	
Courtauld Institute of Art	London	259	256	49.0	21.8	2.1	2.1	23.0	
Coventry University	West Midlands	7,180	8,676	19.9	1.4	9.5	2.2	6.8	
University for the Creative Arts	South East	3,355	3,012	25.2	3.3	11.1	2.2	8.5	
University of Cumbria	North West	2,020	2,323	12.9	3.4	2.3	1.0	6.2	
De Montfort University	East Midlands	5,517	5,381	14.6	3.1	1.5	3.8	6.2	
University of Derby	East Midlands	4,425	5,428	15.0	2.1	1.1	1.1	10.7	
University of Durham	North East	10,085	10,153	30.9	12.9	1.5	0.3	16.1	
The University of East Anglia	East of England	6,193	6,269	25.0	6.9	1.2	0.9	15.9	
University of East London	London	6,192	4,580	14.9	1.9	7.8	2.9	2.3	
Edge Hill University	North West	4,542	4,626	15.8	2.1	5.1	2.8	5.7	
The University of Essex	East of England	4,242	4,431	18.9	1.8	3.7	2.5	10.9	
University of Exeter	South West	12,638	12,619	29.4	5.7	5.3	5.3	13.0	
Falmouth University	South West	2,923	3,299	22.5	7.9	2.8	2.8	9.0	
University of Gloucestershire	South West	4,262	5,105	22.5	5.5	2.8	2.8	11.4	
Goldsmiths' College	London	5,153	6,030	30.0	14.5	7.3	2.4	5.8	
University of Greenwich	London	6,575	6,558	22.0	3.4	5.0	4.4	9.3	

Institution	Region	Access agreement expenditure: By year			Access agreement expenditure in steady state (2019-20): By type of spend, as a proportion of higher fee income (%)				Access agreement expenditure: Distribution of spend in steady state
		2016-17	Steady state		Access	Student success	Progression	Financial support	
		£000	£000	% higher fee income	% higher fee income	% higher fee income	% higher fee income	% higher fee income	
Guildhall School of Music & Drama	London	525	485	26.4	23.4	2.9	0.0	0.0	
Harper Adams University	West Midlands	1,086	1,082	19.3	7.5	7.1	4.6	0.0	
University of Hertfordshire	East of England	5,672	5,790	16.2	8.4	5.7	1.4	0.7	
The University of Huddersfield	Yorkshire and the Humber	8,380	8,350	26.8	7.4	15.1	0.0	4.3	
The University of Hull	Yorkshire and the Humber	5,685	5,761	21.6	4.4	4.3	0.4	12.5	
Imperial College London	London	6,517	6,793	35.0	4.0	0.0	0.0	31.0	
The University of Keele	West Midlands	3,428	3,773	24.1	6.3	5.0	2.9	10.0	
The University of Kent	South East	10,455	8,681	23.9	5.2	2.5	0.7	15.5	
King's College London	London	10,008	10,427	30.6	7.1	1.6	0.8	21.1	
Kingston University	London	6,867	6,908	19.4	2.8	6.2	1.1	9.2	
The University of Lancaster	North West	4,964	4,616	21.2	5.1	0.6	0.3	15.2	
The University of Leeds	Yorkshire and the Humber	17,647	17,415	30.8	3.9	1.1	0.4	25.4	
Leeds Beckett University	Yorkshire and the Humber	11,065	10,945	22.5	7.7	8.3	2.7	3.8	
Leeds College of Art	Yorkshire and the Humber	913	1,056	23.3	4.2	0.2	0.1	18.9	
Leeds Trinity University	Yorkshire and the Humber	1,700	1,700	22.9	5.4	7.4	2.0	8.1	
The University of Leicester	East Midlands	6,788	6,492	24.1	5.6	4.2	3.7	10.7	
University of Lincoln	East Midlands	3,731	3,875	13.5	0.8	1.2	1.5	10.1	
The University of Liverpool	North West	11,695	13,282	27.1	2.6	1.3	0.0	23.3	
Liverpool Hope University	North West	2,985	2,413	19.2	4.0	6.8	0.6	7.8	
The Liverpool Institute for Performing Arts	North West	388	407	22.7	13.4	2.8	0.7	5.8	
Liverpool John Moores University	North West	9,665	9,665	20.7	1.8	5.5	2.4	11.1	
University College London	London	13,384	13,507	34.4	11.7	2.9	0.2	19.6	
London Metropolitan University	London	8,711	10,367	45.5	5.0	15.0	3.0	22.5	
The London School of Economics and Political Science	London	4,293	4,464	50.0	10.0	3.4	0.9	35.8	
London South Bank University	London	2,966	2,899	15.4	4.8	2.0	5.4	3.2	
Loughborough University	East Midlands	8,449	8,790	27.0	5.1	2.7	1.8	17.4	
The University of Manchester	North West	24,051	22,151	36.9	6.0	2.8	1.5	26.6	
Manchester Metropolitan University	North West	12,626	14,663	23.6	2.1	2.9	1.0	17.6	
Middlesex University	London	5,188	5,038	17.1	2.0	12.3	1.4	1.5	
University of Newcastle Upon Tyne	North East	14,022	14,417	33.0	8.0	3.6	1.4	20.1	
Newman University	West Midlands	611	581	10.2	0.9	5.3	0.5	3.5	
The University of Northampton	East Midlands	4,153	3,692	18.0	1.3	1.5	2.1	13.2	
University of Northumbria at Newcastle	North East	15,842	8,281	18.9	3.1	3.7	1.9	10.1	
Norwich University of the Arts	East of England	1,272	1,260	23.2	5.1	4.1	1.4	12.5	
The University of Nottingham	East Midlands	15,674	15,617	30.0	4.6	0.7	2.3	22.3	
Nottingham Trent University	East Midlands	11,539	11,196	20.2	2.5	1.6	0.5	15.6	
The School of Oriental and African Studies	London	1,947	2,071	31.1	6.4	7.5	0.0	17.3	
University of Oxford	South East	14,292	13,501	46.9	12.6	1.3	1.3	31.7	
Oxford Brookes University	South East	6,356	7,194	25.0	2.9	1.2	0.8	20.2	
University of Plymouth	South West	9,516	9,716	24.0	3.7	9.4	3.5	7.5	
Plymouth College of Art	South West	853	999	20.6	3.1	3.1	2.6	11.8	
University of Portsmouth	South East	9,993	9,867	24.3	4.1	3.0	0.4	16.8	
Queen Mary University of London	London	9,027	9,437	29.8	1.4	1.5	0.8	26.1	
Ravensbourne	London	1,311	1,541	22.0	5.3	4.3	3.9	8.5	
The University of Reading	South East	7,240	7,240	27.0	8.1	4.0	4.0	10.8	
Roehampton University	London	4,950	4,128	27.3	8.3	16.6	2.3	0.0	
Rose Bruford College	London	421	421	25.0	9.1	3.4	1.5	11.0	
The Royal Academy of Music	London	407	423	47.8	14.6	0.0	0.0	33.1	
The Royal Agricultural University	South West	851	1,061	30.2	15.7	3.0	1.5	10.0	
The Royal Central School of Speech and Drama	London	493	493	28.0	13.6	8.8	2.5	3.0	
The Royal College of Music	London	564	564	53.7	28.6	20.9	3.6	0.6	

Institution	Region	Access agreement expenditure: By year			Access agreement expenditure in steady state (2019-20): By type of spend, as a proportion of higher fee income (%)				Access agreement expenditure: Distribution of spend in steady state
		2016-17	Steady state		Access	Student success	Progression	Financial support	
		£000	£000	% higher fee income	% higher fee income	% higher fee income	% higher fee income	% higher fee income	
Royal Holloway, University of London	South East	5,326	5,237	30.1	5.5	1.7	1.5	21.3	
Royal Northern College of Music	North West	515	550	29.6	11.5	2.7	4.5	11.0	
The Royal Veterinary College	London	1,197	1,231	27.0	7.6	5.0	0.2	14.2	
The University of Salford	North West	9,142	9,707	27.8	3.9	12.7	1.1	10.1	
The University of Sheffield	Yorkshire and the Humber	13,167	14,119	28.7	7.5	2.9	0.7	17.6	
Sheffield Hallam University	Yorkshire and the Humber	7,174	7,776	14.2	2.9	1.3	1.3	8.7	
The University of Southampton	South East	12,679	12,930	29.5	4.1	4.2	0.1	21.1	
Southampton Solent University	South East	6,104	6,297	24.4	4.4	3.9	4.7	11.4	
University of St Mark & St John	South West	1,808	1,813	23.6	7.2	6.0	5.7	4.7	
St Mary's University, Twickenham	London	2,613	2,961	21.0	3.3	7.9	2.4	7.4	
St. George's, University of London	London	1,339	1,501	27.8	9.8	3.3	1.1	13.6	
Staffordshire University	West Midlands	3,407	3,198	16.6	5.3	3.4	2.3	5.6	
University Campus Suffolk Ltd	East of England	2,045	2,281	30.1	5.3	4.0	4.7	16.0	
University of Sunderland	North East	7,909	7,061	31.3	3.3	3.9	2.6	21.6	
The University of Surrey	South East	4,829	5,677	25.0	8.2	7.1	2.7	6.9	
University of Sussex	South East	8,203	8,233	33.2	6.7	3.2	5.2	18.2	
Teesside University	North East	3,607	3,607	16.2	4.9	6.3	5.0	0.0	
Trinity Laban Conservatoire of Music and Dance Ltd	London	506	506	25.0	12.0	0.0	0.0	13.0	
The University of Warwick	West Midlands	8,932	9,353	29.0	10.1	0.2	0.0	18.8	
The University of West London	London	3,901	4,776	23.3	1.8	7.3	1.4	12.7	
University of the West of England, Bristol	South West	10,666	11,035	23.5	2.8	12.9	2.6	5.2	
The University of Westminster	London	7,528	7,458	20.7	6.9	2.8	8.0	3.0	
University of Winchester	South East	3,375	3,360	20.7	2.0	3.3	0.7	14.7	
The University of Wolverhampton	West Midlands	3,322	3,322	10.0	3.2	1.3	0.9	4.6	
University of Worcester	West Midlands	3,450	3,450	18.1	5.8	4.3	1.3	6.7	
Writtle College	East of England	760	811	33.5	8.2	8.8	4.3	12.1	
The University of York	Yorkshire and the Humber	9,011	9,286	30.4	6.0	2.6	0.4	21.4	
York St John University	Yorkshire and the Humber	5,021	3,608	32.1	7.4	13.3	4.8	6.6	
Askham Bryan College	Yorkshire and the Humber	150	228	19.9	7.0	1.9	1.6	9.4	
Barking and Dagenham College	London	50	139	34.5	10.0	18.3	5.0	1.2	
Bishop Burton College	Yorkshire and the Humber	315	364	15.0	1.9	2.2	1.9	9.1	
Blackburn College	North West	1,813	1,621	43.2	1.2	3.1	3.1	35.9	
Blackpool and the Fylde College	North West	1,445	1,498	43.8	7.5	19.9	4.7	11.7	
Bradford College	Yorkshire and the Humber	780	780	17.8	1.8	11.4	1.4	3.2	
Bridgwater College	South West	198	243	52.2	20.2	16.1	9.4	6.5	
Central College Nottingham	East Midlands	111	163	49.0	5.4	10.5	6.0	27.1	
City College Norwich	East of England	271	365	27.9	10.0	10.5	4.5	2.9	
City of Bath College	South West	35	35	51.6	9.6	1.0	0.2	40.7	
The City of Liverpool College	North West	157	143	72.2	1.8	25.3	2.1	42.9	
Cleveland College of Art and Design	North East	386	385	15.2	2.4	2.2	2.6	8.1	
Colchester Institute	East of England	405	605	26.0	5.8	8.8	8.2	3.2	
Cornwall College	South West	276	362	27.1	3.8	3.1	0.6	19.6	
Derby College	East Midlands	51	188	62.5	25.0	12.5	12.5	12.5	
Doncaster College	Yorkshire and the Humber	36	55	16.2	2.9	5.3	3.8	4.1	
East Riding College	Yorkshire and the Humber	28	28	44.9	12.2	12.2	12.2	8.2	
Farnborough College of Technology	South East	159	212	17.2	1.0	2.9	1.9	11.4	
Grimsby Institute of Further and Higher Education	Yorkshire and the Humber	314	673	30.0	7.2	7.2	7.2	8.5	
Guildford College	South East	51	92	25.0	3.8	6.3	1.3	13.8	
Hartpury College	South West	597	625	17.5	5.8	3.0	1.7	7.0	
Heart of Worcestershire College	West Midlands	106	127	39.3	3.3	2.6	2.0	31.3	
Hereford College of Arts	West Midlands	185	185	19.5	7.4	3.7	2.6	5.8	

Institution	Region	Access agreement expenditure: By year			Access agreement expenditure in steady state (2019-20): By type of spend, as a proportion of higher fee income (%)				Access agreement expenditure: Distribution of spend in steady state
		2016-17	Steady state		Access	Student success	Progression	Financial support	
		£000	£000	% higher fee income	% higher fee income	% higher fee income	% higher fee income	% higher fee income	
Hugh Baird College	North West	570	779	20.4	2.8	9.7	2.8	5.2	
Hull College	Yorkshire and the Humber	174	327	25.3	9.0	3.0	3.0	10.3	
Kingston College	London	41	57	23.1	2.2	2.4	1.8	16.6	
Kingston Maurward College	South West	40	58	26.1	7.5	8.0	1.4	9.3	
Leeds City College	Yorkshire and the Humber	1,118	1,131	28.3	3.5	6.2	0.2	18.2	
Lincoln College	East Midlands	208	443	76.6	9.3	11.0	6.5	49.7	
Loughborough College	East Midlands	267	425	24.6	1.6	7.2	3.7	12.1	
The Manchester College	North West	601	601	31.3	4.8	2.9	1.3	22.4	
Moulton College	East Midlands	329	362	30.2	10.8	8.2	4.2	7.0	
Myerscough College	North West	306	449	23.0	2.6	3.4	0.8	16.3	
NCG	North East	1,796	1,796	87.5	1.9	0.8	0.0	84.9	
New College Durham	North East	333	352	30.7	3.7	1.8	1.7	23.4	
New College Nottingham (NCN)	East Midlands	430	370	81.8	2.8	20.9	4.0	54.1	
New College Stamford	East Midlands	47	58	59.0	37.6	13.2	0.0	8.2	
North East Surrey College of Technology (NESCOLT)	South East	158	158	77.7	15.3	10.4	21.4	30.5	
Northbrook College Sussex	South East	370	390	25.2	4.5	2.6	1.3	16.8	
The Oldham College	North West	367	911	71.9	4.9	8.7	3.7	54.6	
Petroc	South West	15	15	46.6	5.3	4.4	2.7	34.1	
Plumpton College	South East	130	130	41.9	3.2	19.4	1.6	17.7	
Reaseheath College	North West	134	138	18.0	1.5	1.5	1.5	13.6	
Ruskin College	South East	165	175	30.4	17.4	9.5	1.7	1.7	
The Sheffield College	Yorkshire and the Humber	110	156	40.4	2.6	28.7	3.9	5.2	
Somerset College	South West	82	82	14.6	3.6	7.1	3.0	0.9	
South Devon College	South West	31	58	29.5	8.2	6.4	5.6	9.2	
South Essex College of Further and Higher Education	East of England	186	330	21.5	3.3	6.5	6.5	5.1	
South Thames College	London	27	31	17.2	5.6	4.2	4.2	3.3	
Sparsholt College	South East	353	470	43.9	15.9	9.0	0.8	18.2	
St Helens College	North West	197	387	64.0	7.4	4.1	5.0	47.5	
Stockport College	North West	287	352	51.8	7.6	5.4	16.3	22.4	
Strode College	South West	11	11	19.1	0.9	0.9	0.0	17.3	
Sussex Downs College	South East	89	89	32.4	7.3	1.8	1.5	21.8	
Truro and Penwith College	South West	101	104	26.3	3.9	5.3	1.3	15.7	
Wakefield College	Yorkshire and the Humber	96	121	50.5	2.4	7.1	2.4	38.5	
Walsall College	West Midlands	40	47	100.0	14.8	16.9	14.8	53.4	
Warwickshire College	West Midlands	317	572	15.9	6.1	4.9	0.9	4.0	
Weston College of Further and Higher Education	South West	123	151	33.1	6.6	12.3	1.6	12.6	
Wigan and Leigh College	North West	145	250	27.0	4.6	2.8	2.2	17.4	
Wiltshire College	South West	160	162	44.7	9.4	11.1	2.8	21.4	
Bury College	North West	67	67	98.5	29.6	22.2	37.0	9.6	

Table 4: Full-time fee levels in 2016-17, by institution

This table shows for each institution in 2016-17: * the minimum fee charged before fee waivers are taken into account * the maximum fee permitted under the institution's access agreement for one or more courses * the estimated average fee * the estimated average fee, once fee waivers are taken into account * the estimated average cost per student after all institutional financial support.  Access agreement expenditure for 2016-17 and steady state (2019-20) is shown to provide context.  Data in Table 4 does not include sandwich years, Erasmus/study years abroad or other courses with lower fee limits.								
Institution	Region	2016-17	Steady State	Fee data for 2016-17				
		Access agreement spend	Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support
		as % higher fee income	as % higher fee income	£	£	£	£	£
Anglia Ruskin University	East of England	23.9	21.7	6,000	9,000	8,688	8,585	8,195
The Arts University Bournemouth	South West	18.9	19.5	9,000	9,000	9,000	9,000	8,927
University of the Arts, London	London	25.0	25.1	9,000	9,000	9,000	9,000	8,618
Aston University	West Midlands	31.0	19.0	6,500	9,000	8,935	8,935	8,470
The University of Bath	South West	28.6	30.1	5,400	9,000	8,851	8,846	8,464
Bath Spa University	South West	19.0	19.0	7,500	9,000	8,901	8,901	8,686
University of Bedfordshire	East of England	32.1	29.8	6,000	9,000	8,920	8,920	8,671
Birkbeck College	London	30.0	22.5	7,000	9,000	8,888	8,871	8,430
The University of Birmingham	West Midlands	29.0	29.0	9,000	9,000	9,000	8,820	8,443
University College Birmingham	West Midlands	37.8	32.7	8,830	8,830	8,830	8,345	8,345
Birmingham City University	West Midlands	14.8	14.8	6,000	9,000	8,611	8,611	8,611
Bishop Grosseteste University	East Midlands	14.3	14.6	6,588	9,000	8,867	8,867	8,531
The University of Bolton	North West	25.4	21.9	4,500	9,000	8,491	8,464	8,243
Bournemouth University	South West	41.7	39.8	6,000	9,000	8,999	8,999	8,709
The University of Bradford	Yorkshire and the Humber	20.3	21.7	6,000	9,000	8,944	8,936	8,620
University of Brighton	South East	24.0	23.7	7,000	9,000	8,970	8,960	8,607
University of Bristol	South West	31.2	30.0	9,000	9,000	9,000	8,758	8,321
Brunel University London	London	20.0	19.8	6,000	9,000	8,867	8,833	8,620
Buckinghamshire New University	South East	22.5	22.5	5,000	9,000	8,694	8,694	8,576
University of Cambridge	East of England	31.2	31.0	9,000	9,000	9,000	9,000	8,390
Canterbury Christ Church University	South East	22.0	20.3	4,500	9,000	8,727	8,727	8,336
University of Central Lancashire	North West	24.8	24.1	4,500	9,000	8,461	8,461	8,182
University of Chester	North West	20.0	19.3	4,305	9,000	8,894	8,891	8,596
The University of Chichester	South East	29.9	18.5	3,900	9,000	8,786	8,660	8,166

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The City University	London	21.5	21.5	8,000	9,000	8,997	8,997	8,771
The Conservatoire for Dance and Drama	London	37.3	37.3	9,000	9,000	9,000	9,000	8,032
Courtauld Institute of Art	London	50.8	49.0	9,000	9,000	9,000	8,447	8,259
Coventry University	West Midlands	19.3	19.9	5,570	9,000	8,411	8,411	8,278
University for the Creative Arts	South East	28.3	25.2	4,000	9,000	8,884	8,884	8,535
University of Cumbria	North West	13.8	12.9	4,500	9,000	8,817	8,817	8,672
De Montfort University	East Midlands	15.4	14.6	6,000	9,000	8,946	8,946	8,811
University of Derby	East Midlands	15.7	15.0	8,650	9,000	8,917	8,917	8,607
University of Durham	North East	30.5	30.9	9,000	9,000	9,000	9,000	8,482
The University of East Anglia	East of England	26.7	25.0	4,200	9,000	8,846	8,846	8,343
University of East London	London	22.5	14.9	9,000	9,000	9,000	9,000	8,692
Edge Hill University	North West	15.5	15.8	6,000	9,000	8,907	8,907	8,807
The University of Essex	East of England	18.7	18.9	7,000	9,000	8,954	8,954	8,641
University of Exeter	South West	29.5	29.4	9,000	9,000	9,000	8,947	8,564
Falmouth University	South West	22.5	22.5	9,000	9,000	9,000	9,000	8,693
University of Gloucestershire	South West	22.0	22.5	5,950	9,000	8,869	8,824	8,650
Goldsmiths' College	London	30.0	30.0	9,000	9,000	9,000	8,933	8,848
University of Greenwich	London	22.0	22.0	6,000	9,000	8,873	8,784	8,575
Guildhall School of Music & Drama	London	29.6	26.4	9,000	9,000	9,000	8,920	8,920
Harper Adams University	West Midlands	19.4	19.3	9,000	9,000	9,000	8,950	8,950
University of Hertfordshire	East of England	16.3	16.2	5,800	9,000	8,805	8,805	8,778
The University of Huddersfield	Yorkshire and the Humber	28.1	26.8	8,725	9,000	8,944	8,944	8,842
The University of Hull	Yorkshire and the Humber	21.6	21.6	6,000	9,000	8,799	8,799	8,416
Imperial College London	London	35.0	35.0	9,000	9,000	9,000	9,000	8,015
The University of Keele	West Midlands	24.1	24.1	1,800	9,000	8,982	8,982	8,633
The University of Kent	South East	29.0	23.9	5,640	9,000	8,850	8,850	8,336
King's College London	London	29.8	30.6	4,500	9,000	8,993	8,993	8,362
Kingston University	London	20.4	19.4	4,950	9,000	8,623	8,623	8,512
The University of Lancaster	North West	22.6	21.2	9,000	9,000	9,000	9,000	8,498
The University of Leeds	Yorkshire and the Humber	32.2	30.8	9,000	9,000	9,000	8,945	8,204
Leeds Beckett University	Yorkshire and the Humber	22.5	22.5	9,000	9,000	9,000	8,890	8,840
Leeds College of Art	Yorkshire and the Humber	22.1	23.3	9,000	9,000	9,000	8,796	8,528
Leeds Trinity University	Yorkshire and the Humber	24.0	22.9	5,000	9,000	8,727	8,727	8,552
The University of Leicester	East Midlands	26.0	24.1	7,000	9,000	8,966	8,846	8,584
University of Lincoln	East Midlands	13.8	13.5	9,000	9,000	9,000	9,000	8,728
The University of Liverpool	North West	27.6	27.1	5,000	9,000	8,927	8,927	8,251
Liverpool Hope University	North West	24.8	19.2	8,500	9,000	8,995	8,995	8,658

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The Liverpool Institute for Performing Arts	North West	23.4	22.7	9,000	9,000	9,000	9,000	8,835
Liverpool John Moores University	North West	20.7	20.7	6,000	9,000	8,951	8,902	8,630
University College London	London	35.3	34.4	7,500	9,000	8,984	8,984	8,303
London Metropolitan University	London	41.1	45.5	5,999	9,000	8,698	8,583	8,184
The London School of Economics and Political Science	London	50.1	50.0	9,000	9,000	9,000	9,000	7,887
London South Bank University	London	16.6	15.4	5,950	9,000	8,699	8,699	8,597
Loughborough University	East Midlands	26.9	27.0	9,000	9,000	9,000	8,921	8,479
The University of Manchester	North West	40.7	36.9	9,000	9,000	9,000	8,931	8,069
Manchester Metropolitan University	North West	20.5	23.6	6,000	9,000	8,843	8,843	8,421
Middlesex University	London	18.1	17.1	9,000	9,000	9,000	8,989	8,984
University of Newcastle Upon Tyne	North East	33.3	33.0	6,333	9,000	8,972	8,935	8,370
Newman University	West Midlands	10.7	10.2	7,400	9,000	8,987	8,987	8,898
The University of Northampton	East Midlands	20.5	18.0	6,200	9,000	8,900	8,900	8,556
University of Northumbria at Newcastle	North East	36.3	18.9	5,000	9,000	8,961	8,955	8,123
Norwich University of the Arts	East of England	23.0	23.2	9,000	9,000	9,000	9,000	8,625
The University of Nottingham	East Midlands	30.8	30.0	9,000	9,000	9,000	9,000	8,303
Nottingham Trent University	East Midlands	21.3	20.2	6,750	9,000	8,958	8,806	8,483
The School of Oriental and African Studies	London	31.1	31.1	9,000	9,000	9,000	8,975	8,468
University of Oxford	South East	49.7	46.9	9,000	9,000	9,000	8,704	7,970
Oxford Brookes University	South East	25.0	25.0	4,500	9,000	8,683	8,683	8,215
University of Plymouth	South West	23.7	24.0	5,950	9,000	8,634	8,600	8,430
Plymouth College of Art	South West	21.7	20.6	9,000	9,000	9,000	8,990	8,684
University of Portsmouth	South East	24.0	24.3	6,000	9,000	8,989	8,989	8,538
Queen Mary University of London	London	29.6	29.8	9,000	9,000	9,000	9,000	8,255
Ravensbourne	London	22.1	22.0	9,000	9,000	9,000	9,000	8,648
The University of Reading	South East	27.0	27.0	7,000	9,000	8,955	8,876	8,641
Roehampton University	London	34.6	27.3	7,800	9,000	8,887	8,784	8,738
Rose Bruford College	London	25.1	25.0	9,000	9,000	9,000	8,869	8,688
The Royal Academy of Music	London	46.0	47.8	9,000	9,000	9,000	8,327	8,039
The Royal Agricultural University	South West	30.3	30.2	9,000	9,000	9,000	8,838	8,675
The Royal Central School of Speech and Drama	London	28.0	28.0	9,000	9,000	9,000	8,966	8,944
The Royal College of Music	London	53.7	53.7	9,000	9,000	9,000	9,000	9,000
Royal Holloway, University of London	South East	30.8	30.1	9,000	9,000	9,000	9,000	8,307
Royal Northern College of Music	North West	27.9	29.6	9,000	9,000	9,000	9,000	8,693
The Royal Veterinary College	London	27.1	27.0	9,000	9,000	9,000	9,000	8,580
The University of Salford	North West	29.2	27.8	5,300	9,000	8,854	8,785	8,601
The University of Sheffield	Yorkshire and the Humber	28.7	28.7	7,000	9,000	8,998	8,994	8,476



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Sheffield Hallam University	Yorkshire and the Humber	13.6	14.2	9,000	9,000	9,000	8,919	8,815
The University of Southampton	South East	31.0	29.5	9,000	9,000	9,000	9,000	8,344
Southampton Solent University	South East	23.3	24.4	7,650	9,000	8,919	8,858	8,665
University of St Mark & St John	South West	28.6	23.6	5,400	9,000	8,885	8,855	8,763
St Mary's University, Twickenham	London	21.0	21.0	4,500	9,000	8,862	8,815	8,623
St. George's, University of London	London	29.0	27.8	8,000	9,000	8,997	8,997	8,597
Staffordshire University	West Midlands	17.9	16.6	4,050	9,000	8,555	8,547	8,371
University Campus Suffolk Ltd	East of England	30.2	30.1	6,000	9,000	8,598	8,598	8,145
University of Sunderland	North East	39.9	31.3	7,000	9,000	8,452	8,319	7,767
The University of Surrey	South East	25.1	25.0	9,000	9,000	9,000	8,707	8,397
University of Sussex	South East	33.3	33.2	9,000	9,000	9,000	9,000	8,477
Teesside University	North East	20.7	16.2	6,000	9,000	8,420	8,420	8,420
Trinity Laban Conservatoire of Music and Dance Ltd	London	25.0	25.0	9,000	9,000	9,000	9,000	8,674
The University of Warwick	West Midlands	28.8	29.0	6,000	9,000	8,914	8,873	8,316
The University of West London	London	23.0	23.3	6,000	9,000	8,851	8,776	8,602
University of the West of England, Bristol	South West	24.3	23.5	7,500	9,000	8,977	8,977	8,816
The University of Westminster	London	21.9	20.7	5,175	9,000	8,949	8,939	8,837
University of Winchester	South East	22.0	20.7	8,500	9,000	8,833	8,732	8,352
The University of Wolverhampton	West Midlands	10.2	10.0	5,000	9,000	8,824	8,824	8,746
University of Worcester	West Midlands	18.1	18.1	6,700	9,000	8,668	8,625	8,563
Writtle College	East of England	33.5	33.5	9,000	9,000	9,000	8,928	8,614
The University of York	Yorkshire and the Humber	30.2	30.4	9,000	9,000	9,000	8,970	8,373
York St John University	Yorkshire and the Humber	42.7	32.1	3,500	9,000	8,865	8,865	8,288
Askham Bryan College	Yorkshire and the Humber	21.7	19.9	6,000	8,000	7,341	7,341	7,255
Barking and Dagenham College	London	37.0	34.5	5,000	8,000	5,812	5,812	5,812
Bishop Burton College	Yorkshire and the Humber	15.0	15.0	7,500	9,000	8,623	8,623	8,462
Blackburn College	North West	58.3	43.2	6,000	7,500	7,415	7,415	6,699
Blackpool and the Fylde College	North West	49.3	43.8	6,000	7,500	7,279	7,279	7,167
Bradford College	Yorkshire and the Humber	19.8	17.8	6,200	9,000	7,741	7,741	7,696
Bridgwater College	South West	86.3	52.2	6,000	7,500	6,745	6,745	6,713
Central College Nottingham	East Midlands	54.1	49.0	6,950	6,950	6,950	6,950	6,769
City College Norwich	East of England	29.0	27.9	4,200	7,500	6,784	6,784	6,784
City of Bath College	South West	51.3	51.6	5,400	7,500	6,245	6,245	6,073
The City of Liverpool College	North West	93.1	72.2	7,500	7,500	7,500	7,170	6,640
Cleveland College of Art and Design	North East	24.2	15.2	8,750	9,000	8,855	8,848	8,487
Colchester Institute	East of England	25.0	26.0	6,000	7,950	7,839	7,839	7,760
Cornwall College	South West	33.3	27.1	7,500	9,000	7,758	7,758	7,669

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Derby College	East Midlands	62.1	62.5	7,500	7,500	7,500	7,409	7,318
Doncaster College	Yorkshire and the Humber	15.7	16.2	6,000	6,500	6,349	6,349	6,337
East Riding College	Yorkshire and the Humber	63.3	44.9	6,395	6,395	6,395	6,395	6,395
Farnborough College of Technology	South East	15.4	17.2	5,000	8,000	7,885	7,885	7,700
Grimsby Institute of Further and Higher Education	Yorkshire and the Humber	30.2	30.0	5,995	7,500	6,705	6,705	6,655
Guildford College	South East	25.0	25.0	7,500	7,500	7,500	7,500	7,323
Hartpury College	South West	17.5	17.5	8,200	9,000	8,865	8,865	8,673
Heart of Worcestershire College	West Midlands	44.0	39.3	6,500	8,000	6,883	6,686	6,591
Hereford College of Arts	West Midlands	19.5	19.5	8,650	9,000	8,698	8,698	8,570
Hugh Baird College	North West	25.2	20.4	6,000	9,000	8,870	8,870	8,699
Hull College	Yorkshire and the Humber	25.9	25.3	6,000	9,000	6,558	6,558	6,506
Kingston College	London	22.8	23.1	4,250	6,850	5,907	5,907	5,878
Kingston Maurward College	South West	40.2	26.1	6,000	9,000	6,769	6,721	6,657
Leeds City College	Yorkshire and the Humber	30.4	28.3	6,750	9,000	7,982	7,982	7,601
Lincoln College	East Midlands	79.4	76.6	5,500	7,250	6,458	6,458	6,271
Loughborough College	East Midlands	25.2	24.6	7,250	9,000	7,595	7,595	7,415
The Manchester College	North West	42.4	31.3	5,950	8,900	6,960	6,960	6,699
Moulton College	East Midlands	31.2	30.2	7,250	9,000	8,422	8,388	8,351
Myerscough College	North West	23.2	23.0	7,500	9,000	8,403	8,403	8,035
NCG	North East	93.0	87.5	6,800	6,900	6,846	6,846	6,132
New College Durham	North East	30.7	30.7	6,500	8,450	7,869	7,576	7,438
New College Nottingham (NCN)	East Midlands	81.3	81.8	6,950	6,950	6,950	6,950	6,470
New College Stamford	East Midlands	58.8	59.0	6,500	6,500	6,500	6,500	6,500
North East Surrey College of Technology (NESCOLT)	South East	99.8	77.7	5,250	8,000	6,270	6,270	6,069
Northbrook College Sussex	South East	25.0	25.2	7,900	8,470	7,986	7,919	7,664
The Oldham College	North West	64.0	71.9	5,995	7,500	6,820	6,820	6,409
Petroc	South West	64.6	46.6	5,950	6,750	6,527	6,527	6,457
Plumpton College	South East	41.9	41.9	6,900	8,000	7,336	7,336	7,142
Reaseheath College	North West	25.0	18.0	7,650	9,000	8,439	8,439	7,991
Ruskin College	South East	30.8	30.4	7,735	9,000	8,759	8,759	8,759
The Sheffield College	Yorkshire and the Humber	55.3	40.4	6,500	6,500	6,500	6,500	6,500
Somerset College	South West	14.6	14.6	7,120	7,500	7,417	7,417	7,417
South Devon College	South West	31.3	29.5	7,500	7,500	7,500	7,500	7,408
South Essex College of Further and Higher Education	East of England	21.3	21.5	6,000	9,000	7,012	6,953	6,892
South Thames College	London	15.0	17.2	4,950	9,000	6,686	6,686	6,686
Sparsholt College	South East	48.2	43.9	6,120	8,600	7,848	7,788	7,474
St Helens College	North West	64.7	64.0	5,995	7,500	6,818	6,818	6,435

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Stockport College	North West	51.7	51.8	4,128	8,000	6,593	6,593	6,371
Strode College	South West	24.1	19.1	6,500	6,500	6,500	6,500	6,398
Sussex Downs College	South East	33.0	32.4	7,000	7,500	7,125	7,096	6,888
Truro and Penwith College	South West	26.9	26.3	7,500	9,000	7,925	7,925	7,620
Wakefield College	Yorkshire and the Humber	52.8	50.5	6,500	6,500	6,500	6,500	6,307
Walsall College	West Midlands	100.0	100.0	4,650	6,800	5,162	5,162	5,117
Warwickshire College	West Midlands	14.4	15.9	6,150	9,000	8,062	8,062	8,010
Weston College of Further and Higher Education	South West	33.6	33.1	6,000	7,500	7,062	7,062	6,978
Wigan and Leigh College	North West	30.2	27.0	6,000	7,500	6,952	6,952	6,749
Wiltshire College	South West	49.9	44.7	4,500	7,500	6,263	6,263	6,148
Bury College	North West	98.5	98.5	5,996	7,500	6,164	6,164	6,164

**Office for Fair Access**

Northavon House  
Coldharbour Lane  
BRISTOL

BS16 1QD

tel 0117 931 7171

fax 0117 931 7083

[www.offa.org.uk](http://www.offa.org.uk)