

## **Part 2b**

**Budget Statement : 2016/17 Financial Year**

**Summary of Schools' Budget Shares\***

**Grant Maintained Integrated Secondary Schools**

\*Including Transitional Funding where Applicable

## Budget Statement - 2016/17 Financial Year

### Part 2b: Summary of Secondary Schools' Budget Shares

School Ref	School Name	Pupil FTE	Total Funding (Including Transition )	Per Capita (Including Transition )
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#### Grant Maintained Integrated Secondary Schools

4260309	Blackwater Integrated College	213	£1,089,635	£5,116
2260283	Drumragh Integrated College	649	£2,940,817	£4,531
5260286	Dungannon Integrated College	538	£2,456,881	£4,567
2260280	Erne Integrated College	414	£1,963,959	£4,744
1260269	Hazelwood Integrated College	899	£4,344,099	£4,832
4260255	Lagan Integrated College	1,265	£5,508,452	£4,355
1260294	Malone Integrated College	590	£3,095,412	£5,246
5260285	New-Bridge Integrated College	597	£2,573,416	£4,311
3260290	North Coast Integrated College	427	£2,118,894	£4,962
2260276	Oakgrove Integrated College	819	£3,882,221	£4,740
4260281	Shimna Integrated College	597	£2,666,008	£4,466
3260289	Slemish Integrated College	756	£3,226,224	£4,267
3260303	Sperrin Integrated College	492	£2,198,878	£4,469
4260295	Strangford Integrated College	576	£2,537,806	£4,406
3260299	Ulidia Integrated College	581	£2,546,922	£4,384
<b>Total Post Primary</b>		<b>9,413</b>	<b>£43,149,624</b>	<b>£4,584</b>