



Education & Skills
Funding Agency

School improvement monitoring and brokering grant

**Final allocations for the 2017 to 2018
financial year**

October 2017

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Introduction

The school improvement (SI) monitoring and brokering grant of £50 million per year was announced on 30 November 2016. The grant has been allocated to local authorities since September 2017 to allow them to continue to monitor performance of maintained schools, broker school improvement provision, and intervene as appropriate. This document sets out final allocations of the £30 million pro rata amount of the grant, which covers the period September 2017 to March 2018.

Modelling

Please note that the:

- £30 million is distributed between all local authorities (excluding City of London and Isles of Scilly) to cover the period of September 2017 to March 2018
- minimum amount of funding a local authority can receive is £50,000
- allocations are made on a per eligible school basis for those schools deemed open on 1 September 2017
 - eligible schools are schools run by local authorities, including special schools and PRUs, for pupils aged 5-16
 - the list used was extracted from Edubase as at 1 September 2017
- general labour market (GLM ACA) factor is used

Methodology

Please note that:

- for each local authority, the number of eligible schools was multiplied by its GLM ACA rate to calculate a weighted number of schools
- the sum of the weighted number of schools for all local authorities was divided into the available budget of £30 million to calculate the preliminary SI grant per weighted school
- a preliminary grant allocation was calculated for each local authority by multiplying its weighted number of schools with the preliminary SI grant per weighted school
- the grant allocation for those local authorities falling below the minimum was increased to £50,000

- the remaining budget, after applying minimum allocations where required, was divided by the sum of the remaining number of weighted schools (those in local authorities above the minimum allocation) to calculate an adjusted grant per weighted school
- a revised grant allocation was calculated for each local authority, except those allocated the minimum, by multiplying its weighted number of schools with the adjusted SI grant per weighted school
 - the grant allocations were rounded to the nearest pound to produce final figures

Table of final allocations for the 2017 to 2018 financial year

LA Code	Authorities to which grant is to be paid	Amount of Grant to be paid (rounded to the nearest pound, GBP)
202	Camden	£138,409.00
203	Greenwich	£145,823.00
204	Hackney	£155,710.00
205	Hammersmith and Fulham	£71,676.00
206	Islington	£135,937.00
207	Kensington and Chelsea	£69,204.00
208	Lambeth	£170,539.00
209	Lewisham	£197,727.00
210	Southwark	£182,897.00
211	Tower Hamlets	£200,198.00
212	Wandsworth	£153,238.00
213	Westminster	£88,977.00
301	Barking and Dagenham	£99,630.00
302	Barnet	£198,716.00
303	Bexley	£60,644.00

LA Code	Authorities to which grant is to be paid	Amount of Grant to be paid (rounded to the nearest pound, GBP)
304	Brent	£128,714.00
305	Bromley	£50,000.00
306	Croydon	£110,459.00
307	Ealing	£178,393.00
308	Enfield	£160,274.00
309	Haringey	£136,450.00
310	Harrow	£92,584.00
311	Havering	£106,128.00
312	Hillingdon	£119,681.00
313	Hounslow	£126,456.00
314	Kingston upon Thames	£74,519.00
315	Merton	£108,391.00
316	Newham	£134,284.00
317	Redbridge	£132,118.00
318	Richmond upon Thames	£94,842.00
319	Sutton	£72,261.00
320	Waltham Forest	£95,298.00
330	Birmingham	£473,680.00
331	Coventry	£151,175.00
332	Dudley	£155,206.00
333	Sandwell	£175,363.00
334	Solihull	£116,908.00
335	Walsall	£159,237.00

LA Code	Authorities to which grant is to be paid	Amount of Grant to be paid (rounded to the nearest pound, GBP)
336	Wolverhampton	£112,877.00
340	Knowsley	£102,147.00
341	Liverpool	£286,414.00
342	St. Helens	£124,179.00
343	Sefton	£176,254.00
344	Wirral	£200,289.00
350	Bolton	£188,551.00
351	Bury	£145,975.00
352	Manchester	£235,181.00
353	Oldham	£150,030.00
354	Rochdale	£156,112.00
355	Salford	£166,249.00
356	Stockport	£194,633.00
357	Tameside	£141,920.00
358	Trafford	£139,892.00
359	Wigan	£214,907.00
370	Barnsley	£89,845.00
371	Doncaster	£125,783.00
372	Rotherham	£103,821.00
373	Sheffield	£191,669.00
380	Bradford	£243,691.00
381	Calderdale	£135,828.00
382	Kirklees	£275,651.00

LA Code	Authorities to which grant is to be paid	Amount of Grant to be paid (rounded to the nearest pound, GBP)
383	Leeds	£419,468.00
384	Wakefield	£115,853.00
390	Gateshead	£143,752.00
391	Newcastle upon Tyne	£121,790.00
392	North Tyneside	£147,745.00
393	South Tyneside	£99,828.00
394	Sunderland	£117,797.00
800	Bath and North East Somerset	£81,089.00
801	Bristol, City of	£147,624.00
802	North Somerset	£85,248.00
803	South Gloucestershire	£187,129.00
805	Hartlepool	£53,907.00
806	Middlesbrough	£50,000.00
807	Redcar and Cleveland	£65,886.00
808	Stockton-on-Tees	£81,859.00
810	Kingston upon Hull, City of	£50,000.00
811	East Riding of Yorkshire	£247,573.00
812	North East Lincolnshire	£50,000.00
813	North Lincolnshire	£107,814.00
815	North Yorkshire	£634,904.00
816	York	£87,848.00
821	Luton	£100,090.00
822	Bedford	£85,494.00

LA Code	Authorities to which grant is to be paid	Amount of Grant to be paid (rounded to the nearest pound, GBP)
823	Central Bedfordshire	£158,476.00
825	Buckinghamshire	£391,423.00
826	Milton Keynes	£166,224.00
830	Derbyshire	£692,805.00
831	Derby	£139,759.00
835	Dorset	£213,631.00
836	Poole	£50,000.00
837	Bournemouth	£50,000.00
840	County Durham	£451,221.00
841	Darlington	£50,000.00
845	East Sussex	£262,802.00
846	Brighton and Hove	£130,398.00
850	Hampshire	£980,236.00
851	Portsmouth	£70,610.00
852	Southampton	£101,762.00
855	Leicestershire	£213,631.00
856	Leicester	£169,707.00
857	Rutland	£50,000.00
860	Staffordshire	£485,163.00
861	Stoke-on-Trent	£73,873.00
865	Wiltshire	£299,456.00
866	Swindon	£79,447.00
867	Bracknell Forest	£73,555.00

LA Code	Authorities to which grant is to be paid	Amount of Grant to be paid (rounded to the nearest pound, GBP)
868	Windsor and Maidenhead	£80,242.00
869	West Berkshire	£151,320.00
870	Reading	£72,370.00
871	Slough	£50,000.00
872	Wokingham	£114,038.00
873	Cambridgeshire	£316,581.00
874	Peterborough	£103,458.00
876	Halton	£102,871.00
877	Warrington	£145,229.00
878	Devon	£471,187.00
879	Plymouth	£65,886.00
880	Torbay	£50,000.00
881	Essex	£660,520.00
882	Southend-on-Sea	£50,000.00
883	Thurrock	£50,000.00
884	Herefordshire	£131,773.00
885	Worcestershire	£299,483.00
886	Kent	£716,135.00
887	Medway	£74,020.00
888	Lancashire	£1,138,036.00
889	Blackburn with Darwen	£107,814.00
890	Blackpool	£50,000.00
891	Nottinghamshire	£454,756.00

LA Code	Authorities to which grant is to be paid	Amount of Grant to be paid (rounded to the nearest pound, GBP)
892	Nottingham	£68,415.00
893	Shropshire	£223,614.00
894	Telford and Wrekin	£119,793.00
895	Cheshire East	£165,400.00
896	Cheshire West and Chester	£274,322.00
908	Cornwall	£171,704.00
909	Cumbria	£525,094.00
916	Gloucestershire	£440,982.00
919	Hertfordshire	£866,390.00
921	Isle of Wight	£87,224.00
925	Lincolnshire	£417,280.00
926	Norfolk	£477,177.00
928	Northamptonshire	£284,134.00
929	Northumberland	£281,514.00
931	Oxfordshire	£343,775.00
933	Somerset	£357,383.00
935	Suffolk	£341,434.00
936	Surrey	£575,070.00
937	Warwickshire	£323,753.00
938	West Sussex	£439,298.00



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