

Funding template

1. This template may be filled in at regional or sub-regional levels. If it is completed at the sub-regional level, we will expect that there has been a regional overview of all the templates to ensure that the activities described fit with the overall strategy and priorities identified for the partnership, and that the proposed expenditure sums to the amounts set out in Annex C Table 2.
2. The information in the funding plan should have a good fit with information given in the strategic plan. The strategic plan should describe whether the funding template has been completed at the regional or sub-regional level.
3. We expect all partnerships to address all the priority areas identified in Annex C Table 4. Having said this, we do not necessarily expect all the priority areas to be addressed equally across the sub-regions or across the lifetime of the programme. An activity (such as summer schools) may fit within several priority areas, in which case we suggest it is covered in the priority area that it addresses most substantially with cross-references in other sections.
4. All information should be presented on the following basis: April 2003 to July 2003; August 2003 to July 2004; August 2004 to July 2005; August 2005 to March 2006. We do not necessarily expect to receive separate funding plans for each of these periods, but we expect the information in the funding plans to be presented in such a way that it will be possible to monitor funds and activity in each period.
5. All information should cover the full three-year period of funding, but we would expect the details to be more developed for the first year. We would expect activities, targets and milestones for the further years of the programme to be updated as part of the monitoring cycle.
6. An electronic version of this template is available with the document to download from the HEFCE web-site (www.hefce.ac.uk, under 'Publications').

Partnerships for Progression: funding requested for 2003-06

Priority areas	Targets: please provide specific targets set for the activity with dates	Activities proposed: These should be major projects or packages of work. Please include cross-references to descriptions in the main part of the strategic plan where appropriate. Please include details of the HE/FE partners who will receive funding for the activity.	Funding: Please state the funding period when funds will be required (April 2003 to July 2003; August 2003 to July 2004; August 2004 to July 2005; August 2005 to March 2006).	Activity indicators: Activity indicators should enable the level of activity and value for money in different regions to be compared and aggregated to give a national picture.	Milestones: Please set out milestones with dates. These should show how significant blocks of activity and targets will be achieved, across the three years of the programme.
a. Raising awareness of higher education					
b. Provision of information and guidance					
c. Preparation for HE study					
d. Raising aspirations and motivation					
e. Raising attainment and enriching the curriculum					

f. Facilitating progression routes					
g. Sharing or providing access to HE facilities					
h. Developing partnerships and disseminating good practice					