

2002 financial forecasts

Surplus/deficit after depreciation of assets at valuation and tax

	1994-95 £M	1995-96 £M	1996-97 £M	1997-98 £M	1998-99 £M	1999-2000 £M	2000-01 £M	2001-02 £M	2002-03 £M	2003-04 £M	2004-05 £M	2005-06 £M
1995 financial forecasts	158	65	25	21	15							
1996 financial forecasts		49	-13	-26	-33	-58						
1997 financial forecasts			64	41	39	-27	-45					
1998 financial forecasts				161	90	84	60	49				
1999 financial forecasts					148	91	64	85	84			
2000 financial forecasts						132	41	58	94	103		
2001 financial forecasts							11	5	61	140	82	
2002 financial forecasts								12	-10	142	108	92
Actual results	221	107	138	265	173	125	44					

Total income

	Actual							Forecast				
	1994-95 £M	1995-96 £M	1996-97 £M	1997-98 £M	1998-99 £M	1999-2000 £M	2000-01 £M	2001-02 £M	2002-03 £M	2003-04 £M	2004-05 £M	2005-06 £M
Total income	8,164	8,639	9,025	9,500	9,915	10,402	11,069	11,585	12,237	12,796	13,281	13,799