

Statistics Publication Notice

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SCHOOL ESTATE STATISTICS 2010

29th September 2010

A Scottish Government Statistics Publication

This statistical publication contains the results of the Scottish Government's survey of the size, value, condition, capacity and running costs of the school estate. The survey collected information on 2,119 primary schools or units, 372 secondary schools or units and 175 special schools or units, all of which were open on 1 April 2010. Information on the suitability of the school accommodation was collected for the first time this year.

As part of our ongoing work to improve the quality of our statistical data, we have analysed and amalgamated data from administrative and statistical sources to produce a revised time series on school building projects for the last 3 financial years. Information on the number of schools rebuilt or refurbished in 2007/08 and 2008/09 is different from previously published figures due to this robust quality assurance process.

The main findings of the survey are:

- Over the last three financial years, 2007-08 to 2009-10, a total of 303 schools have been **substantially rebuilt or refurbished**. 151 of these were funded via Private Finance Initiatives or Non-Profit Distributing models and 152 via direct capital funding (Table 4.2).
- The proportion of schools reported as being in **good or satisfactory condition** has increased from 61 per cent in April 2007 to 79 per cent in April 2010. The percentage of pupils on the school roll of schools reported as being in good or satisfactory condition has increased from 61 percent in 2006/07 to 82 per cent in 2009/10 (Table 6.1).
- In April 2010, the suitability of school accommodation was reported for the first time. The **suitability** of 74 per cent of school accommodation was reported as being good or satisfactory. Only 2 per cent of schools did not have a suitability rate recorded (Table 5).

- Total **capital expenditure** was £453 million in 2008-09 (the previous financial year to most of the other data recorded), of which £40 million of capital expenditure was reported to have been spent on maintenance. Revenue expenditure on **repairs, alterations and maintenance** was £78 million and **Private Finance Initiative (PFI) and Non-Profit Distributing (NPD) Unitary Charge payments** amounted to £257 million. In some cases the PFI/NPD unitary charge payments include payments for cleaning, catering, janitorial services, grounds maintenance and security (Table 8).
- In primary schools 12 per cent of schools were operating at 90 per cent or more **capacity**, while 62 per cent of schools were operating below 75 per cent capacity (Table 7.1). In the secondary sector 32 per cent of schools were operating at 90 per cent or more capacity, with 34 per cent of schools below 75 per cent capacity (Table 7.2). The average level of occupancy in September 2009 was 69 per cent, a slight decrease from 70 per cent in September 2008.
- There were 216 schools which **shared** a **campus** with one or more other schools and 298 schools had dedicated areas for **community services** (Table 3).
- The total **gross internal floor area** (GIA) of all publicly funded schools in Scotland is estimated to be about 8.2 million square metres. This gives an average of 1,800 square metres per primary school, 11,100 square metres per secondary school and 1,100 square metres per special school (Table 2).
- The total **area within the perimeter** (AWP) of the school estate is estimated to be about 50.5 million square metres. This gives an average of 12,700 square metres per primary school, 58,200 square metres per secondary school and 11,700 square metres per special school (Table 2).

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BACKGROUND NOTES

1. This information is derived from the 2010 school estate core facts survey, issued to local authorities in May 2010. The survey covers all publicly funded primary, secondary and special schools open on 1 April 2010, and financial information for the 2008-09 financial year. It also contains information on the number of schools rebuilt or substantially refurbished over the last 3 financial years.
2. Data for grant aided schools and stand-alone nurseries were not collected in this survey.
3. Information from the survey is used to establish baselines, inform targets, inform spending decisions, support monitoring and evaluation of progress over time, and support assessments of value for money in the school estate.

Data quality and definitions

4. This is the sixth year that school estate data have been collected. They were previously collected in 2004, 2007, 2008, 2009. The collection was piloted in December 2003, however as the 2003 data were incomplete and often of poor quality the results were not published. Not all local authorities could answer all of the questions in the survey at this time.
5. Data on the total **gross internal floor area (GIA)** and **area within the perimeter (AWP)** of the school estate have been scaled up to take account of missing data. As AWP data from 2008 onwards were more complete than the 2004 data, less scaling was necessary, so a simple comparison of the 2004 data with the data for later years is therefore not valid. In 2010, some schools on shared campuses were unable to provide separate information for each school. Where this is the case the combined area for the campus is only shown under the largest school. Information for the other schools on the campus are not classed as missing so totals are not scaled up to reflect this.
6. A school is recorded as having **community services** if there is space within it exclusively dedicated to and managed by those providing community services, such as dental, medical or police or social work. This does not refer to use of school amenities such as sports or cultural facilities by community groups. The 2008 survey guidance clarified and restricted what should be included in this category, so a comparison of the 2007 data and later years may not be valid.
7. **PFI** (Private Finance Initiative) refers to schools that have been built or refurbished under a public/private partnership arrangement (previously known as PPP). **NPD** (Non-Profit Distributing) refers to schools that have been built or refurbished under Non-Profit Distributing models. From 2008 onwards we collected information on those schools which were built or substantially refurbished under PFI/NPD in the previous financial year only. The data collected on PFI/NPD builds in 2007 (2006/07 financial year) covered all schools that had been built or refurbished under PFI/NPD not just those that had been completed in the previous financial year.

8. This year we improved the quality of the data on schools **rebuilt or substantially refurbished** since the start of 2007/08 and have published revised figures for 2007/08 and 2008/09 in Table 4.2 of this publication. As part of this process we brought together data from administrative and statistical sources, removed duplication and agreed one completion date for each school so that schools were not counted as rebuilt for several years in a row. Previously published figures on number of schools rebuilt should not be used and more details on the revised list of rebuilt schools is available by emailing school.stats@scotland.gsi.gov.uk.
9. Only rebuilds or refurbishments with a cost of **500 thousand pounds or more for primary and one million or more for secondary and special** schools are included. Where a school is being refurbished or rebuilt as part of a phased project, this is only included once a phase (or a couple of phases combined) is completed and has a value greater than or equal to the amounts stated above. In order to avoid recording a school once a year over several years, any subsequent phases will not be recorded.
10. In order to ensure consistency across local authorities - new guidance on assigning condition ratings to schools – *The Condition Core Fact* (available from www.scotland.gov.uk/schoolestate) – was published in March 2007. All Local Authorities are now following this guidance when assigning condition ratings to schools. Prior to 2009/10, some local authorities were not following this guidance, so some of the improvement in condition ratings over the years may reflect the adoption of this guidance.
11. The **condition of a school** is based on the following criteria, as assessed by local authorities:
 - Condition A: Good – Performing well and operating efficiently.
 - Condition B: Satisfactory – Performing adequately but showing minor deterioration.
 - Condition C: Poor – Showing major defects and/or not operating adequately.
 - Condition D: Bad – Economic life expired and/or risk of failure.
12. Local authorities determine the formulae used to calculate **capacity**, in line with Scottish Government guidance (Circular No. 03/2004) <http://www.scotland.gov.uk/Publications/2005/01/20528/50015>. They may therefore vary between local authorities and school types. The percentage of capacity used in each school was calculated using the number of pupils recorded at each school from the results of the September 2009 pupil census.
13. Data on the **suitability of school accommodation** was collected for the first time in 2010. Guidance on assigning suitability ratings is available at <http://www.scotland.gov.uk/Publications/2008/09/19123626/0>. 31 of the 32 local authorities reported that they were following this guidance when assessing suitability. The suitability ratings are as follows:
 - A: Good – Performing well and operating efficiently
 - B: Satisfactory – Performing adequately but with minor problems
 - C: Poor – Showing major problems and/or not operating optimally
 - D: Bad – Does not support the delivery of services to children and communities

14. Prior to 2008/09, Local Government Finance collected information on **capital expenditure** funded by revenue and not funded by revenue. In 2008/09, they only collected information on total capital expenditure, so this is what is given in Table 8. In previous years publications the capital expenditure was based solely on capital expenditure not funded from revenue.
15. The information on **utilities** is incomplete. This is due to local authorities not returning complete data.
16. The following symbols are used in this publication:
 - = nil or rounds to nil
 - # = not applicable
 - ... = not available

General

17. Figures contained in this publication are not *National Statistics*. However, the standard *National Statistics* release practices were followed. The published results are free from political interference.
18. This is the sixth year of a rather complicated collection and it is likely that there remain some differences in the way in which local authorities are reporting information. Local authorities were also unable to provide full data for several of the questions. We are working on the inclusion of this publication within the scope of *National Statistics*.
19. All tables are available on the Scottish Government website at <http://www.scotland.gov.uk/stats/bulletins/00841>
20. Public enquiries (non-media) about the information contained in this Publication Notice should be addressed to:

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29th September 2010

SIZE OF THE SCHOOL ESTATE

All Sectors

Table 1: Number of Local Authority Schools as at 1 April 2010 ⁽¹⁾

	Primary	Secondary	Special ⁽²⁾	Total
Aberdeen City	48	12	9	69
Aberdeenshire	151	17	5	173
Angus	55	8	-	63
Argyll & Bute	85	10	3	98
Clackmannanshire	19	3	4	26
Dumfries & Galloway	104	16	2	122
Dundee City	37	9	2	48
East Ayrshire	45	9	7	61
East Dunbartonshire	37	8	6	51
East Lothian	35	6	1	42
East Renfrewshire	24	7	1	32
Edinburgh, City of	91	23	10	124
Eilean Siar	36	10	.	46
Falkirk	49	8	5	62
Fife	143	19	14	176
Glasgow City	147	30	54	231
Highland	183	30	5	218
Inverclyde	22	7	4	33
Midlothian	30	6	2	38
Moray	45	8	-	53
North Ayrshire	53	9	4	66
North Lanarkshire	125	24	11	160
Orkney Islands	21	6	-	27
Perth & Kinross	77	10	1	88
Renfrewshire	50	11	3	64
Scottish Borders	65	9	2	76
Shetland Islands	32	9	.	41
South Ayrshire	44	8	2	54
South Lanarkshire	125	17	8	150
Stirling	41	7	3	51
West Dunbartonshire	34	5	3	42
West Lothian	66	11	5	82
Total	2,119	372	176	2,667

(1) Excludes Independent and Grant-aided Schools.

(2) All special local authority schools that were open in April 2010 have been included in this table. However, only 175 special schools provided school estates information and some of this information was incomplete. This is because some special schools do not have a separate building.

SIZE OF THE SCHOOL ESTATE

Table 2: Total gross internal floor area and area within perimeter of schools (m²) by local authority, April 2010⁽¹⁾

	gross internal floor area ⁽²⁾			area within perimeter ⁽³⁾		
	primary	secondary	special	primary	secondary	special
Aberdeen City	146,064	149,759	4,379	760,098	715,088	117,212
Aberdeenshire	199,480	221,676	7,987	1,486,924	1,220,266	52,941
Angus	83,238	86,668	#	695,067	716,698	#
Argyll & Bute	74,954	74,300	1,163	693,323	380,618	...
Clackmannanshire	38,555	39,750	1,969	288,180	188,391	12,733
Dumfries & Galloway	115,833	143,255	1,024	991,306	1,079,211	9,968
Dundee City	116,411	113,630	10,925	644,807	636,960	68,914
East Ayrshire	93,674	104,006	3,283	630,046	549,177	20,330
East Dunbartonshire	85,556	86,144	4,396	555,666	323,789	18,423
East Lothian	76,306	76,113	#	495,774	313,422	#
East Renfrewshire	71,260	96,147	1,290	379,598	405,843	5,206
Edinburgh, City of	244,769	313,609	16,923	1,323,312	1,220,330	129,897
Eilean Siar	32,789	31,273	#	319,418	196,676	#
Falkirk	113,181	118,845	9,049	854,832	495,140	109,080
Fife	286,599	255,593	7,978	2,021,774	1,776,453	140,211
Glasgow City	336,194	336,818	39,442	2,298,737	1,216,633	307,165
Highland	195,517	232,767	8,430	1,904,077	1,340,589	106,715
Inverclyde	59,228	74,102	4,936	257,126	350,458	29,500
Midlothian	71,084	69,862	2,931	475,062	821,300	262,300
Moray	69,428	81,172	#	537,400	547,100	#
North Ayrshire	97,639	118,922	6,969	703,726	575,471	37,239
North Lanarkshire	271,521	289,406	18,989	1,687,032	1,453,159	165,860
Orkney Islands	29,831	25,207	#	375,531	194,087	#
Perth & Kinross	107,121	118,987	2,954	724,042	707,099	10,767
Renfrewshire	131,104	128,222	8,276	788,760	726,051	76,276
Scottish Borders	89,318	106,311	1,084	671,258	490,335	2,537
Shetland Islands	30,646	30,869	#	173,154	139,180	#
South Ayrshire	85,448	85,646	2,211	461,588	567,479	9,582
South Lanarkshire	247,517	209,146	10,446	1,574,505	722,427	254,705
Stirling	59,035	83,420	2,768	441,485	503,477	9,662
West Dunbartonshire	78,359	73,451	4,043	560,103	281,573	36,061
West Lothian	137,066	150,615	8,352	1,054,057	799,768	61,492
Total (scaled up for missing schools)	3,874,725	4,125,691	192,197	26,827,768	21,654,248	2,054,776

(1) Figures have been scaled up at local authority level, by sector, where data was missing. Where areas for shared campuses were returned on one school only, this was not redistributed and figures were not scaled up for other schools on the campus. As there were fewer schools with data missing in 2010, less scaling was necessary. This may affect comparisons between 2004 and 2010. See background note 5.

(2) GIA was not returned for 10 primary schools, 9 of which were in Edinburgh.
GIA was not returned for 6 secondary schools, all of which were in Edinburgh.
GIA was not returned for 7 special schools, 2 of which were in Edinburgh.

(3) AWP was not returned for 38 primary schools, 37 of which were in Argyll & Bute.
AWP was not returned for 6 secondary schools. Argyll and Bute accounted for all of these.
AWP was not returned for 1 special school.

SIZE OF THE SCHOOL ESTATE

Table 3: Number of schools which have a shared campus or community services by local authority, April 2010

	Shared Campus ⁽¹⁾			Community Services ⁽²⁾		
	Primary	Secondary	Special	Primary	Secondary	Special
Aberdeen City	1	-	1	3	4	-
Aberdeenshire	5	4	1	4	13	-
Angus	1	1	-	-	2	-
Argyll & Bute	7	5	1	-	-	-
Clackmannanshire	3	-	2	-	-	-
Dumfries & Galloway	2	2	-	6	3	-
Dundee City	-	-	-	3	1	-
East Ayrshire	6	4	1	-	-	-
East Dunbartonshire	-	-	-	-	-	-
East Lothian	-	-	-	-	6	-
East Renfrewshire						
Edinburgh, City of	8	2	-	3	1	-
Eilean Siar	8	7	-	7	7	-
Falkirk	2	-	2	8	1	1
Fife	5	-	6	3	-	-
Glasgow City	19	3	24	3	-	-
Highland	5	4	1	6	15	-
Inverclyde	-	1	2	1	-	-
Midlothian	4	2	1	14	6	1
Moray	1	1	-	1	1	-
North Ayrshire	-	-	-	-	-	-
North Lanarkshire	17	1	2	24	9	-
Orkney Islands	-	-	-	17	5	-
Perth & Kinross	3	-	-	1	-	-
Renfrewshire	4	-	-	2	-	-
Scottish Borders	-	-	1	7	3	-
Shetland Islands	-	-	-	32	9	-
South Ayrshire	2	-	-	4	3	-
South Lanarkshire	4	2	5	9	4	-
Stirling	3	-	2	2	6	2
West Dunbartonshire	8	2	1	20	5	-
West Lothian	4	-	-	9	1	-
Total (where information provided)	122	41	53	189	105	4

(1) when two or more schools share the same site

(2) if there is space within it exclusively dedicated to and managed by those providing community services.
See background note 6.

CONDITION OF THE SCHOOL ESTATE

Table 4.1: Number of schools which were built or refurbished under PFI/NPD or via direct funding by local authority in the financial year 2009-10

	Completed PFI/NPD new-build or PFI/NPD refurbished school			Rebuilt or substantially refurbished (non-PFI/NPD) ⁽¹⁾		
	Primary	Secondary	Special	Primary	Secondary	Special
Aberdeen City	4	2	-	-	-	-
Aberdeenshire	-	-	-	-	-	-
Angus	1	-	-	1	-	-
Argyll & Bute	-	-	-	-	-	-
Clackmannanshire	-	1	-	-	-	-
Dumfries & Galloway	5	3	-	3	-	-
Dundee City	2	-	-	-	-	-
East Ayrshire	-	-	-	-	-	-
East Dunbartonshire	-	6	-	-	1	-
East Lothian	-	-	-	2	-	-
East Renfrewshire	-	-	-	-	1	-
Edinburgh, City of	-	5	-	-	-	1
Eilean Siar	-	-	-	-	-	-
Falkirk	-	2	-	2	-	-
Fife	-	-	-	3	-	-
Glasgow City	-	-	-	6	-	1
Highland	-	-	-	4	4	-
Inverclyde	2	-	-	-	-	-
Midlothian	-	-	-	3	-	-
Moray	-	-	-	-	-	-
North Ayrshire	-	-	-	-	-	-
North Lanarkshire	-	-	-	-	-	-
Orkney Islands	-	-	-	-	1	-
Perth & Kinross	3	3	-	2	1	-
Renfrewshire	-	-	-	1	2	-
Scottish Borders	-	1	-	2	-	-
Shetland Islands	-	-	-	1	-	-
South Ayrshire	-	-	-	-	-	-
South Lanarkshire	-	7	-	6	-	-
Stirling	-	-	-	-	-	-
West Dunbartonshire	-	3	-	-	-	-
West Lothian	-	2	-	1	3	-
Total (where information provided)	17	35	0	37	13	2

(1) Only rebuilds or refurbishments with a cost of 500 thousand pounds or more for primary and one million or more for secondary and special schools are included here. See background note 7-9 for more details.

CONDITION OF THE SCHOOL ESTATE

Table 4.2: Number of schools which were built or refurbished under PFI/NPD or via direct funding, 2007-08 to 2009-10 ⁽¹⁾

	2007-08	2008-09	2009-10
Completed PFI/NPD new-build or refurbished school			
Primary	34	16	17
Secondary	17	25	35
Special	4	3	0
Rebuilt or substantially refurbished (non-PFI/NPD) school			
Primary	26	51	37
Secondary	11	9	13
Special	1	2	2
Total number rebuilt or refurbished	93	106	104

(1) Figures for 2007/08 and 2008/09 have been revised as part of a more robust quality assurance process and will differ from previously published figures. See background notes 7-9 for more details.

Table 5: Suitability of school accommodation, April 2010⁽¹⁾

	Number of schools				Percentage of schools			
	Primary	Secondary	Special	Total	Primary	Secondary	Special	Total
Suitability not recorded	12	7	22	41	1	2	13	2
A: Good – Performing well and operating efficiently	403	114	29	546	19	31	17	20
B: Satisfactory – Performing adequately but with minor problems	1,204	150	75	1,429	57	40	43	54
C: Poor – Showing major problems and/or not operating optimally	462	90	43	595	22	24	25	22
D: Bad – Does not support the delivery of services to children and communities	38	11	6	55	2	3	3	2

(1) Information on suitability was collected for the first time this year for more information please see background note 13

CONDITION OF THE SCHOOL ESTATE

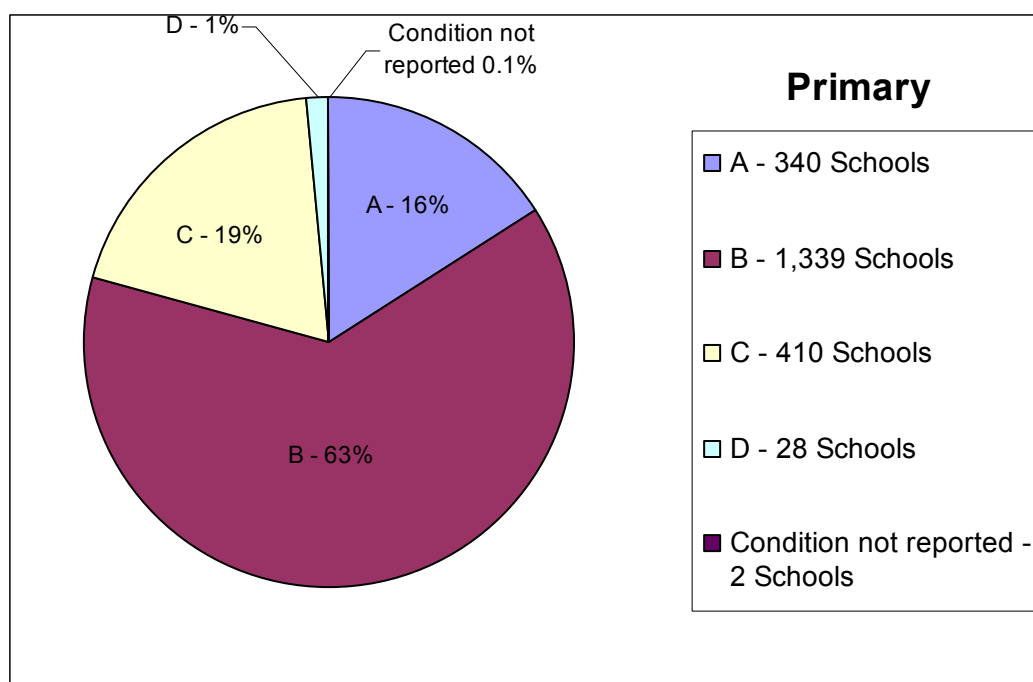
Table 6.1: Condition of all schools and the number of pupils on their school roll, April 2007 – April 2010⁽¹⁾

	Number				Percentage			
	2007	2008	2009	2010	2007	2008	2009	2010
Schools								
Condition not recorded	68	25	39	15	2	1	1	1
A - Good	371	404	461	515	14	15	17	19
B - Satisfactory	1,298	1,443	1,577	1,590	48	53	58	60
C - Poor	855	698	578	506	31	26	21	19
D - Bad	138	134	53	40	5	5	2	2
Pupils on school roll⁽²⁾								
Condition not recorded	18,308	4,782	5,275	1,218	3	1	1	0
A: Good	121,986	144,918	171,613	204,648	17	21	25	31
B: Satisfactory	304,123	339,641	354,086	343,615	43	49	52	51
C: Poor	224,932	175,354	135,648	113,384	32	25	20	17
D: Bad	31,862	25,794	12,438	5,804	5	4	2	1

(1) See background notes 10-11 for more information on the condition ratings.

(2) This comes from the number of pupils on the school roll in the Pupil Census returns for the previous September, e.g. September 2006 for the April 2007 figures. So schools which opened after September but before April will not have any pupils recorded for that academic year.

Chart 1: Overall condition of primary schools, April 2010⁽¹⁾



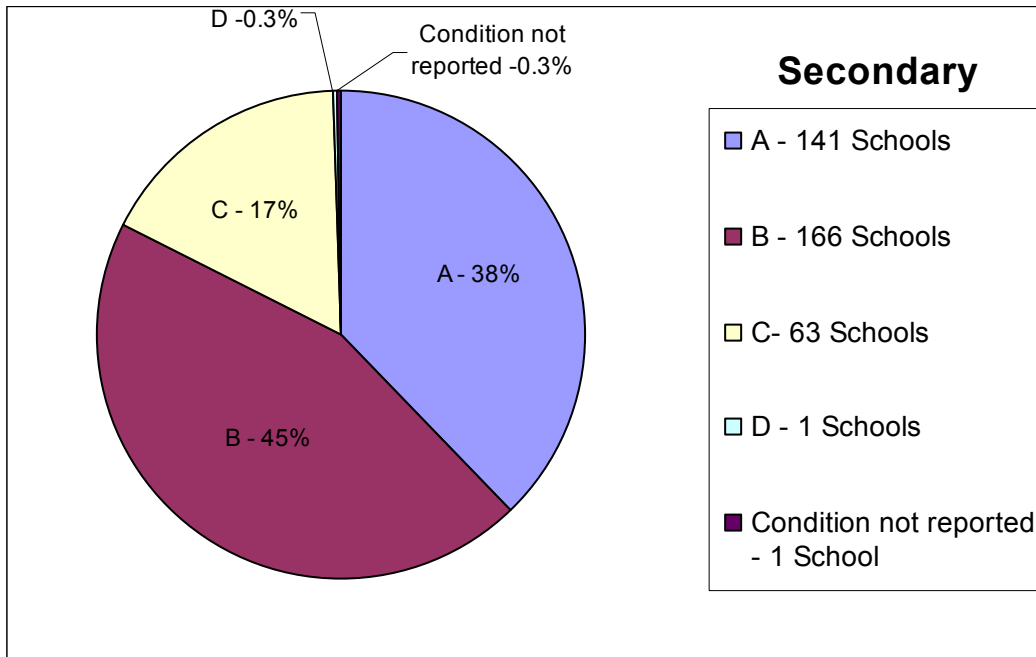
(1) Condition information was not returned for 2 primary schools (less than one per cent of primary schools).

Of primary schools rated C or D, local authorities provided an expected completion date when confirmed plans to raise their condition from C or D will be completed for 31 per cent (134 schools).

See background notes 10-11 for more information on the ratings.

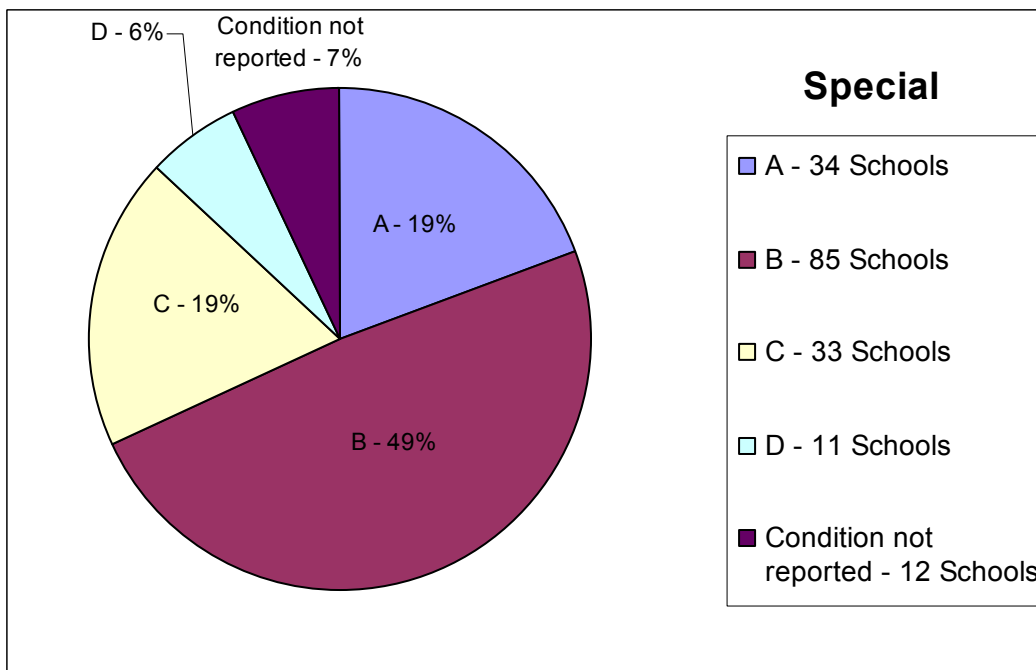
CONDITION OF THE SCHOOL ESTATE

Chart 2: Overall condition of secondary schools, April 2010 ⁽¹⁾



(1) Condition information was not returned for one secondary school (less than one per cent of secondary schools). Of secondary schools rated C or D, local authorities provided an expected completion date when confirmed plans to raise their condition from C or D will be completed for 51 per cent (33 schools). See background notes 10-11 for more information on the ratings.

Chart 3: Overall condition of special schools, April 2010 ⁽¹⁾



(1) Condition information was not returned for 12 special schools (7 per cent of special schools). Of special schools rated C or D, local authorities provided an expected completion date when confirmed plans to raise their condition from C or D will be completed for 43 per cent (19 schools). See background notes 10-11 for more information on the ratings.

CONDITION OF THE SCHOOL ESTATE

Table 6.2: Primary school condition by local authority, April 2010⁽¹⁾

	Condition not recorded	A - Good	B - Satisfactory	C - Poor	D - Bad
Aberdeen City	-	7	35	6	-
Aberdeenshire	-	10	131	10	-
Angus	-	22	28	5	-
Argyll & Bute	-	6	72	7	-
Clackmannanshire	-	1	15	2	1
Dumfries & Galloway	-	8	91	5	-
Dundee City	-	6	25	6	-
East Ayrshire	-	7	27	9	2
East Dunbartonshire	-	-	35	2	-
East Lothian	-	8	25	2	-
East Renfrewshire	-	2	22	-	-
Edinburgh, City of	-	13	76	2	-
Eilean Siar	-	-	21	15	-
Falkirk	-	14	33	2	-
Fife	1	13	106	22	1
Glasgow City	-	48	51	42	6
Highland	-	11	57	112	3
Inverclyde	-	7	7	8	-
Midlothian	-	12	17	1	-
Moray	-	-	28	17	-
North Ayrshire	-	7	40	5	1
North Lanarkshire	-	28	38	48	11
Orkney Islands	-	4	17	-	-
Perth & Kinross	1	11	62	3	-
Renfrewshire	-	6	31	13	-
Scottish Borders	-	9	54	2	-
Shetland Islands	-	1	29	2	-
South Ayrshire	-	4	14	24	2
South Lanarkshire	-	40	54	30	1
Stirling	-	12	28	1	-
West Dunbartonshire	-	6	23	5	-
West Lothian	-	17	47	2	-
Total	2	340	1,339	410	28

(1) Condition information was not returned for two primary schools (less than one per cent of primary schools). Please see background notes 10-11 for more information on the ratings.

CONDITION OF THE SCHOOL ESTATE

Table 6.3: Secondary school condition by local authority, April 2010⁽¹⁾

	Condition not recorded	A - Good	B - Satisfactory	C - Poor	D - Bad
Aberdeen City	-	2	10	-	-
Aberdeenshire	-	2	10	5	-
Angus	-	2	5	1	-
Argyll & Bute	-	4	4	2	-
Clackmannanshire	-	3	-	-	-
Dumfries & Galloway	-	3	12	1	-
Dundee City	-	4	4	1	-
East Ayrshire	-	2	7	-	-
East Dunbartonshire	-	6	2	-	-
East Lothian	-	-	6	-	-
East Renfrewshire	-	1	5	1	-
Edinburgh, City of	-	11	9	3	-
Eilean Siar	-	-	4	6	-
Falkirk	-	8	-	-	-
Fife	-	2	12	5	-
Glasgow City	-	30	-	-	-
Highland	-	6	14	10	-
Inverclyde	1	1	2	3	-
Midlothian	-	2	2	1	1
Moray	-	-	2	6	-
North Ayrshire	-	3	4	2	-
North Lanarkshire	-	4	12	8	-
Orkney Islands	-	-	5	1	-
Perth & Kinross	-	4	6	-	-
Renfrewshire	-	4	6	1	-
Scottish Borders	-	3	6	-	-
Shetland Islands	-	-	8	1	-
South Ayrshire	-	2	2	4	-
South Lanarkshire	-	17	-	-	-
Stirling	-	6	1	-	-
West Dunbartonshire	-	3	1	1	-
West Lothian	-	6	5	-	-
Total	1	141	166	63	1

(1) Condition information was not returned for one secondary schools (less than one per cent of secondary schools). Please see background notes 10-11 for more information on the ratings.

CONDITION OF THE SCHOOL ESTATE

Table 6.4: Special school condition by local authority, April 2010⁽¹⁾

	Condition not recorded	A - Good	B - Satisfactory	C - Poor	D - Bad
Aberdeen City	5	-	-	4	-
Aberdeenshire	-	-	-	5	-
Angus	#	#	#	#	#
Argyll & Bute	1	1	1	-	-
Clackmannanshire	-	1	2	1	-
Dumfries & Galloway	-	-	2	-	-
Dundee City	-	-	-	2	-
East Ayrshire	-	2	4	1	-
East Dunbartonshire	-	-	6	-	-
East Lothian	1	-	-	-	-
East Renfrewshire	-	-	-	1	-
Edinburgh, City of	-	6	4	-	-
Eilean Siar	#	#	#	#	#
Falkirk	-	1	4	-	-
Fife	-	2	10	2	-
Glasgow City	3	13	18	13	6
Highland	-	1	1	1	2
Inverclyde	-	-	1	3	-
Midlothian	1	1	-	-	-
Moray	#	#	#	#	#
North Ayrshire	-	-	3	-	1
North Lanarkshire	-	-	2	8	1
Orkney Islands	-	-	-	-	-
Perth & Kinross	-	1	-	-	-
Renfrewshire	-	-	2	1	-
Scottish Borders	-	-	2	-	-
Shetland Islands	#	#	#	#	#
South Ayrshire	-	-	2	-	-
South Lanarkshire	-	3	5	-	-
Stirling	-	2	-	-	1
West Dunbartonshire	1	-	2	-	-
West Lothian	-	-	5	-	-
Total	12	34	85	33	11

(1) Condition information was not returned for 12 special schools (7 per cent of special schools). Please see background notes 10-11 for more information on the ratings.

CAPACITY OF THE SCHOOL ESTATE

Table 7.1: Primary school capacity by local authority, September 2009 ⁽¹⁾

	Schools with roll less than 50% of capacity	Schools with roll 50- <75% of capacity	Schools with roll 75-<90% of capacity	Schools with roll 90- <100% of capacity	Schools with roll greater than capacity (100% or more capacity)
Aberdeen City	5	24	16	2	-
Aberdeenshire	22	56	38	12	22
Angus	10	25	14	5	1
Argyll & Bute	47	24	6	2	-
Clackmannanshire	2	13	2	2	-
Dumfries & Galloway	11	44	23	16	3
Dundee City	14	18	4	1	-
East Ayrshire	11	25	9	-	-
East Dunbartonshire	7	19	8	2	1
East Lothian	1	5	22	7	-
East Renfrewshire	-	9	10	4	1
Edinburgh, City of	10	28	31	22	-
Eilean Siar	22	12	2	-	-
Falkirk	4	23	16	3	3
Fife	16	76	36	14	-
Glasgow City	29	69	33	11	5
Highland	69	85	23	3	3
Inverclyde	2	16	4	-	-
Midlothian	2	13	11	4	-
Moray	8	24	13	-	-
North Ayrshire	10	25	16	2	-
North Lanarkshire	13	42	31	23	15
Orkney Islands	12	9	-	-	-
Perth & Kinross	10	30	25	5	3
Renfrewshire	3	29	13	2	3
Scottish Borders	12	28	20	2	3
Shetland Islands	14	9	7	1	-
South Ayrshire	11	21	10	2	-
South Lanarkshire	2	44	50	27	2
Stirling	8	16	11	1	5
West Dunbartonshire	15	13	6	-	-
West Lothian	6	21	23	4	12
Total	408	895	533	179	82

(1) Capacity information was not available for 22 primary schools.
See background note 12.

CAPACITY OF THE SCHOOL ESTATE

Table 7.2: Secondary school capacity by local authority, September 2009⁽¹⁾

	Schools with roll less than 50% of capacity	Schools with roll 50- <75% of capacity	Schools with roll 75-<90% of capacity	Schools with roll 90- <100% of capacity	Schools with roll greater than capacity (100% or more capacity)
Aberdeen City	-	3	3	5	-
Aberdeenshire	-	-	6	6	5
Angus	-	2	3	1	2
Argyll & Bute	1	6	2	1	-
Clackmannanshire	-	-	-	3	-
Dumfries & Galloway	1	2	7	4	-
Dundee City	-	3	4	1	1
East Ayrshire	-	5	3	1	-
East Dunbartonshire	-	1	2	3	2
East Lothian	-	-	3	3	-
East Renfrewshire	-	1	3	2	1
Edinburgh, City of	1	4	6	5	7
Eilean Siar	8	1	1	-	-
Falkirk	-	4	1	3	-
Fife	-	4	9	5	1
Glasgow City	3	8	9	6	4
Highland	4	12	7	4	2
Inverclyde	-	3	2	-	2
Midlothian	-	2	3	1	-
Moray	-	-	4	4	-
North Ayrshire	1	4	2	2	-
North Lanarkshire	2	11	9	1	1
Orkney Islands	4	1	-	1	-
Perth & Kinross	-	3	3	1	-
Renfrewshire	-	2	5	3	1
Scottish Borders	-	2	5	2	-
Shetland Islands	2	5	2	-	-
South Ayrshire	-	2	5	-	1
South Lanarkshire	-	-	3	3	11
Stirling	-	2	4	1	-
West Dunbartonshire	-	3	-	1	1
West Lothian	-	2	7	1	1
Total	27	98	123	74	43

(1) Capacity information was not available for seven secondary schools.
See background note 12.

FINANCIAL PERFORMANCE OF THE SCHOOL ESTATE

Table 8: Capital & revenue expenditure on the school estate by local authority, 2008-09 (£000s)

	Total capital expenditure ⁽¹⁾	Of which, capital expenditure spent on maintenance	Total revenue repairs, alterations & maintenance expenditure ⁽²⁾	PFI/NPD Unitary Charge payments ⁽³⁾
Aberdeen City	12,308	1,825	2,225	-
Aberdeenshire	8,702	2,429	4,599	9,771
Angus	8,555	18	1,939	2,984
Argyll & Bute	7,751	-	6,464	11,560
Clackmannanshire	2,847	-	1,242	600
Dumfries & Galloway	17,087	7,189	1,057	-
Dundee City	5,530	1,218	1,899	4,810
East Ayrshire	9,544	-	183	8,107
East Dunbartonshire	6,019	-	1,665	-
East Lothian	9,406	788	903	7,600
East Renfrewshire	4,194	3,243	1,060	10,016
Edinburgh, City of	20,515	-	4,425	19,958
Eilean Siar	1,989	504	1,111	-
Falkirk	9,196	-	2,752	14,440
Fife	14,937	3,090	7,046	13,800
Glasgow City	56,488	946	5,419	45,412
Highland	24,398	2,022	4,080	16,300
Inverclyde	14,212	1,683	1,232	-
Midlothian	22,634	92	972	11,033
Moray	3,813	-	1,691	-
North Ayrshire	6,208	-	4,382	9,793
North Lanarkshire	14,327	9,060	5,197	15,413
Orkney Islands	2,444	648	505	-
Perth & Kinross	10,562	1,503	2,632	-
Renfrewshire	20,594	-	2,096	13,800
Scottish Borders	11,471	-	1,269	1,249
Shetland Islands	5,096	-	2,088	#
South Ayrshire	8,414	800	596	6,712
South Lanarkshire	52,441	-	3,172	14,730
Stirling	20,143	1,008	1,112	12,030
West Dunbartonshire	2,620	928	1,051	-
West Lothian	38,601	1,419	2,377	6,600
Total (of those responding)	453,046	40,413	78,441	256,718

(1) Taken from CPR FIN 5 (Gross Capital Payments) return 2008-09 includes all capital expenditure. In previous publications included only capital expenditure not funded from revenue See background note 14.

(2) Taken from LFR1 (Revenue expenditure) return 2008-09

(3) Taken from HM Treasury PFI Signed Projects list – February 2010. http://www.hm-treasury.gov.uk/ppp_pfi_stats.htm

The treasury figures did not include Unitary Charge payments for NPD projects so these payments have been added. In 2008-09, there were 2 operational NPD school projects in Argyll & Bute and Falkirk local authorities, for which the Unitary Charge payments were £11.560m and £1.120m respectively.

FINANCIAL PERFORMANCE OF THE SCHOOL ESTATE

Table 9: Utilities cost (£000s) and usage by local authority, 2008-09⁽¹⁾

	Solid fuel		Gas		Oil	
	Cost (£000s)	Amount (MWh)	Cost (£000s)	Amount (MWh)	Cost (£000s)	Amount (000s of litres)
Aberdeen City	-	-	1,414	48,288	369	797
Aberdeenshire	-	-	1,198	37,695	393	898
Angus	15	797	535	24,332	43	105
Argyll & Bute	-	-	68	2,201	456	1,020
Clackmannanshire	-	-	329	8,421	-	-
Dumfries & Galloway	-	-	786	22,531	444	10,116
Dundee City	-	-	924	32,907	121	2,415
East Ayrshire	1	66	1,247	42,789	28	41
East Dunbartonshire	-	-	743	...	488	...
East Lothian	-	-	666	22,421	19	40
East Renfrewshire	-	-	821	22,196	-	-
Edinburgh, City of	-	-	2,404	109,989	216	515
Eilean Siar	-	-	-	-	491	902
Falkirk	-	-	822	29,112	19	426
Fife	-	-	1,138	55,159	1	2
Glasgow City	55	3,793	3,057	104,453	1,018	2,375
Highland	60	...	331	10,328	1,733	3,169
Inverclyde	-	-	529	16,518	760	1,614
Midlothian	-	-	555	17,302	57	126
Moray	-	-	464	13,516	270	545
North Ayrshire	32	2,113	915	30,635	33	71
North Lanarkshire	-	-	2,922	89,896	591	1,024
Orkney Islands	-	-	-	-	439	811
Perth & Kinross	-	-	612	27,815	228	494
Renfrewshire	-	-	1,360	48,843	336	473
Scottish Borders	-	-	347	9,671	347	746
Shetland Islands	-	-	-	-	289	582
South Ayrshire	-	-	1,070	26,408	65	124
South Lanarkshire	3	...	2,102	75,188	499	...
Stirling	-	-	632	19,460	40	88
West Dunbartonshire	-	-	342	11,554	699	...
West Lothian	26	980	1,714	52,507	6	13

(1) Information is not complete. See background note 15.

FINANCIAL PERFORMANCE OF THE SCHOOL ESTATE

Table 9(cont.): Utilities cost(£000s) and usage by local authority, 2008-09⁽¹⁾

	Electricity		Water	
	Cost (£000s)	Amount (MWh)	Cost (£000s)	Amount (000s m ³)
Aberdeen City	1,609	15,008	673	190
Aberdeenshire	2,916	29,526	271	291
Angus	1,060	10,618	108	109
Argyll & Bute	738	6,795	298	...
Clackmannanshire	529	4,437	129	33
Dumfries & Galloway	1,197	16,309	588	208
Dundee City	1,543	10,794	560	150
East Ayrshire	922	8,638	463	187
East Dunbartonshire	1,130	...	-	-
East Lothian	644	7,039	304	78
East Renfrewshire	920	7,080	337	...
Edinburgh, City of	3,376	30,695	1,248	434
Eilean Siar	401	3,930	155	...
Falkirk	1,517	20,339	525	136
Fife	3,276	44,547	1,300	204
Glasgow City	4,370	50,728	2,375	...
Highland	3,078	25,043	909	...
Inverclyde	728	6,665	403	124
Midlothian	498	5,262	141	42
Moray	818	10,495	301	78
North Ayrshire	1,334	11,665	536	119
North Lanarkshire	3,495	32,296	1,349	...
Orkney Islands	289	3,449	117	42
Perth & Kinross	1,225	10,673	519	154
Renfrewshire	1,688	17,399	767	374
Scottish Borders	917	11,719	310	40
Shetland Islands	573	8,732	404	...
South Ayrshire	1,136	8,321	286	84
South Lanarkshire	3,217	35,216	1,256	...
Stirling	1,130	10,385	184	51
West Dunbartonshire	768	8,710	-	-
West Lothian	1,907	21,768	575	168

(1) Information is not complete
See background note 15.

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