→ Coronavirus (COVID-19) Rules, guidance and support

Home > Education, training and skills > School and academy funding > Funding for different types of schools and settings > Funding for 16 to 19 year olds in schools > Centres for Excellence in Maths programme funding conditions

<u>Department</u> for Education



Education & Skills Funding Agency

Transparency data

Centres for Excellence in Maths Programme funding conditions Updated 18 June 2021

Contents

Grant funding

Grant conditions Grant requirements Payment and repayment of funding Audit and financial assurance Monitoring

Contact us Print this page

• trialling new teaching approaches • building teachers' skills sharing best practice across maths networks

The Centres for Excellence in Maths Programme aims to improve maths teaching for

students aged 16 to 19 studying towards GCSE or Functional Skills in the further

The programme is managed by the **Education and Training Foundation**, with delivery

education sector. It aims to do this by:

partners: • University of Nottingham

 Association of Colleges Pearson

- Touchconsulting
- The programme will be independently evaluated by ICF.

Grant funding

Centres for Excellence in Maths programme activity in the 2021 to 2022 financial year comprises:

 action research whole college approach change management

These are the conditions under which the Education and Skills Funding Agency (ESFA)

will pay the Centres for Excellence in Maths grant funding in the 2021 to 2022 financial

networking continuing professional development (CPD) activity

Excellence in Maths

Amount

Department

payment date

On or before 20 July

- Funding of up to £212,000 is available to the college this financial year for participation in those activities. This is subject to the delivery partner and the Department for Education (DfE) approving agreed action plans.

year.

In addition to the funding set out in table 1, some centres are also leading a group of teachers to take part in a national randomised controlled trial. This is taking place in the

2021 to 2022 academic year from 1 August 2021 to 31 July 2022.

funding. Further information on the amount of funding available and payment dates will be published in summer 2021. Payments for financial year 4 (1 April 2021 to 31 March 2022) of the Centres for

Excellence in Maths grant will be paid by the department in the below instalments. The

payment is in arrears for activity that takes place in the financial year 2021 to 2022.

All centres and their partners taking part in the trial will receive additional grant

Table 1: grant funding payment schedule for Centres for

Activity type

All activity

2021 partner and the department On or before 20 Up to £92,942 subject to approval of action plans by the Action research, networking delivery partner and the department and CPD activity November 2021

Up to £57,096 has previously been agreed by the delivery

On or before 20 March 2022	Up to £61,962 subject to approval of action plans by the delivery partner and the department	Action research, networking and CPD activity
	on or before 20 July 2021, the exact payment a the department in an email dated 18 February 20	_
earlier partial request for ea	on or before 20 November 2021, or on or before payment (in arrears) may be agreed with the colriler payment will be at the ESFA's discretion and the evidence provided to justify the request.	llege if required. Any

support other areas of college activity. Centres for Excellence in Maths grant funding for the financial year 2021 to 2022 must

It is a condition of payment of the Centres for Excellence in Maths grant funding that

in Maths programme. The college must not use the grant funding or any part of it to

not be used to fund programme activity that takes place after 31 March 2022.

the college use the grant funding to pay for activities related to Centres for Excellence

Grant conditions Total eligible costs may include irrecoverable VAT. However, no grant funding in excess of the agreed payment amount will be provided in relation to any VAT.

The college will not be restricted to a predetermined list of activities. The Education

guidance in relation to appropriate activities and projects. They will assist with planning

and Training Foundation (the delivery partner) will provide additional support and

The college may, in principle, include proposals for a wide variety of activities and

help improve the quality of maths provision and attainment at the College

networks

Examples of activities could include:

throughout.

projects that can:

Grant requirements

 help improve the quality of maths provision and attainment within their maths address key improvement needs

 professional development activities for teachers, managers, the senior leadership team and governors time release for teachers and staff at the college and maths network to allow them to participate in the Centres for Excellence of Maths

• a diagnosis of the college and the maths network's quality, challenges and

development of a programme of work to address these

college and subsequent roll-out across the network

treated as capital expenditure for accounting purposes

agreed by DfE and the delivery partner in advance

restructuring recommended by DfE/ESFA

of funding agreement for each institution.

partner.

programme of work (in such cases funding may cover temporary replacement of that staff member) • hiring of additional staff members whose time will be fully dedicated to the Centres for Excellence in Maths programme

• the collation or development and trialling of new maths teaching resources in the

• the creation, co-ordination and management of a maths network, or expansion of an

existing network • evaluation of the college's programme The following activities cannot be funded through the Centres for Excellence in Maths programme: • capital expenditures and spending on the purchase of assets, for example buildings,

furniture, fittings – this includes the purchase of information technology that is

• IT expenditure, for example software, that can be appropriately accounted for as

revenue spend is permitted but must demonstrate good value for money and be

 staff restructuring independent business reviews any activities that are not related to the provider's basic maths skills provision any activities that the college would otherwise be able to access free of charge

Further information on activity that will not be funded by the Centres for Excellence in

Formal grant conditions will be managed and monitored by the department's conditions

Maths programme is detailed in the action plan guidance provided by the delivery

- Payment and repayment of funding
- All Centres for Excellence in Maths grant payments will be made by the department to the centre in line with the instalments detailed above. The grant will become repayable (through a future reduction in department funding) if:

an alternative date agreed in advance with the department)

• the college does not provide its required contribution

complies with the terms and conditions of the grant.

It must be capable of independent verification and audit.

department.

partner.

reports on expenditures and outcomes are not submitted

• the grant funding is not spent in the funding period specified in the table above (or by

plans (or variants thereof agreed with the department, using the process described)

• the grant funding is not spent on eligible activities outlined in the approved action

Audit and financial assurance

Accounting officers at the college will be required to sign an assurance statement, also

known as Annex G, accompanied by a final report for each academic funding year to

confirm that monies have been used for the purposes intended, and that expenditure

The college will need to retain evidence of expenditure as this may be requested by the

All expenditure must be accounted for to the same standards, rules and procedures as

set out in your current Education and Skills conditions of funding agreement (college).

college. Regular expenditure reporting and forecasts must be provided to the delivery

Evidence relating to expenditure against this grant must be kept separately by the

All purchases made in connection with this grant must be in line with the college procurement policies and procedures. Colleges are expected to account for costs incurred in relation to this grant separately.

Monitoring Over the course of its grant-funded activity, the college will work with the delivery and

understanding of the impact of the teaching approaches and to identify any lessons learned.

No Yes

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evaluation partners to monitor its programme of work. Each centre must provide details to the delivery partner on how they intend to monitor the impact of networking and locally delivered CPD funded by the Centres for Excellence in Maths programme. The delivery partner will provide additional support and guidance in relation to monitoring and evaluation. They will assist centres with planning throughout. Plans must not identify individuals unless explicit permission is gathered in advance.

Grant recipients will be expected to work alongside ICF, the evaluation partner, to ensure that evaluation can be completed correctly and efficiently. The evaluation

partner will also conduct research with those involved in the project, to increase our