

**HE-BCI data used in RWIF funding model**

Performance data 2017/18 - 2019/20

Forecasts 2020/21 - 2022/23

**Wales HE sector total**

Confirmed data		
2017/18	2018/19	2019/20

Forecasts		
2020/21	2021/22	2022/23

Name	Source	£000s		
Collaborative research involving both public funding and funding from business: Total Income	HE-BCI Table 1 - Item 1e	£63,010	£71,597	£74,658
Contract research: Total Income	HE-BCI Table 1 - Item 2h	£20,820	£29,833	£33,119
Consultancy contracts: Total Income	HE-BCI Table 2 - Item 1h	£12,446	£11,203	£12,070
Facilities and equipment related services: Total Income	HE-BCI Table 2 - Item 2h	£2,088	£3,985	£5,128
CPD courses and CE: Total Revenue	HE-BCI Table 2 - Item 3e	£41,821	£29,590	£24,175
Regeneration and development: Total income (excl. Capital Income)	HE-BCI Table 3 - Item 1f	£39,932	£40,416	£50,065
Intellectual Property : Total revenue (incl. sale of shares in spin-offs)	HE-BCI Table 4 - Item 3f	£3,449	£3,740	£3,638

£000s		

		Number of:		
Spin-offs: number still active which have survived at least three years (HEP ownership + non HEP owned)	HE-BCI Table 4 - Item 4ai & ii	103	101	102
Graduate start-ups: number still active which have survived at least three years	HE-BCI Table 4 - Item 4aiv	901	1,100	1,096
CPD courses and CE - total number of learner days delivered by Welsh HEIs for continuing professional development and continuing education	HE-BCI Table 2 - Item 3f	256,925	287,004	257,669

Number of:		

**Source:** HE-BCI survey returns 2017/18 - 2019/20

**Note:** The sector wide totals shown in this worksheet will differ from the Welsh sector totals shown in the National Measures.

The reason is that this page includes the calculated values used for the Open University in the RWIF model, whereas the sector totals shown in the National Measures exclude the Open University.