



Education & Skills
Funding Agency

School improvement monitoring and brokering grant

**Initial allocations for the 2018 to 2019
academic year**

October 2018

Contents

Introduction	3
Modelling	3
Methodology	3
Table of initial allocations for the 2018 to 2019 academic year	5

Introduction

The school improvement (SI) monitoring and brokering grant of £50 million per academic year was announced on 30 November 2016. The grant has been allocated to local authorities since September 2017 to allow them to continue to monitor performance of maintained schools, broker school improvement provision, and intervene as appropriate. This document sets out initial allocations for academic year 2018 to 2019 of £30 million of the grant, which covers the period September 2018 to March 2019. A further £20m will be allocated to cover the period April 2019 to August 2019 in April 2019.

Modelling

Please note that:

- the £30 million is distributed between all eligible local authorities (excluding City of London and Isles of Scilly) to cover the period of September 2018 to March 2019
- the minimum amount of funding a local authority can receive in the academic year 2018 to 2019 is £50,000 and all local authorities will receive at the least this amount in September 2018
- local authorities in receipt of the minimum funding level in September 2018 may not receive additional funding in April 2019 if their share of the total funding of £50 million for academic year 2018 to 2019 is below £50,000
- the allocations are made on a per eligible school basis for those schools deemed open on 1 September 2018
 - eligible schools are schools run by local authorities, including special schools and PRUs, for pupils aged 5 to 16
 - the list used was extracted from Get Information About Schools as at September 2018
- the general labour market (GLM ACA) factor is used

Methodology

Please note that:

- for each local authority, the number of eligible schools was multiplied by its GLM ACA rate to calculate a weighted number of schools

- the sum of the weighted number of schools for all local authorities was divided into the available budget of £30 million to calculate the preliminary SI grant per weighted school
- a preliminary grant allocation was calculated for each local authority by multiplying its weighted number of schools with the preliminary SI grant per weighted school
- the grant allocation for those local authorities falling below the minimum was increased to £50,000
 - the remaining budget, after applying minimum allocations where required, was divided by the sum of the remaining number of weighted schools (those in local authorities above the minimum allocation) to calculate the adjusted grant per weighted school
 - all local authority overpayments were added to the £20m for allocation
- a revised grant allocation was calculated for each local authority, except those allocated the minimum, by multiplying its weighted number of schools with the adjusted SI grant per weighted school
- the grant allocations were rounded to the nearest pound to produce final figures

Table of initial allocations for the 2018 to 2019 academic year

LA Code	LA Name	ACA	Number of Schools	Initial Weighted Number of Schools	Weighted Number of Schools After Minimum Funding Applied	Allocation October 2018
202	Camden	1.24	56	69.32	69.32	£148,135
203	Greenwich	1.24	57	70.56	70.56	£150,780
204	Hackney	1.24	60	74.28	74.28	£158,716
205	Hammersmith and Fulham	1.24	29	35.90	35.90	£76,713
206	Islington	1.24	51	63.13	63.13	£134,908
207	Kensington and Chelsea	1.24	28	34.66	34.66	£74,067
208	Lambeth	1.24	66	81.70	81.70	£174,587
209	Lewisham	1.24	75	92.84	92.84	£198,394
210	Southwark	1.24	72	89.13	89.13	£190,459
211	Tower Hamlets	1.24	78	96.56	96.56	£206,330
212	Wandsworth	1.24	58	71.80	71.80	£153,425
213	Westminster	1.24	36	44.57	44.57	£95,229
301	Barking and Dagenham	1.08	46	49.90	49.90	£106,631
302	Barnet	1.13	88	99.53	99.53	£212,680
303	Bexley	1.08	23	24.95	24.95	£53,315
304	Brent	1.13	56	63.34	63.34	£135,342
305	Bromley	1.08	9	9.76	0.00	£50,000
306	Croydon	1.08	48	52.07	52.07	£111,267
307	Ealing	1.13	76	85.96	85.96	£183,678
308	Enfield	1.08	65	70.51	70.51	£150,674
309	Haringey	1.08	63	68.34	68.34	£146,038
310	Harrow	1.13	41	46.37	46.37	£99,090
311	Havering	1.08	44	47.73	47.73	£101,995
312	Hillingdon	1.13	53	59.94	59.94	£128,091
313	Hounslow	1.13	54	61.08	61.08	£130,508
314	Kingston upon Thames	1.13	32	36.19	36.19	£77,338
315	Merton	1.13	48	54.29	54.29	£116,007
316	Newham	1.08	48	52.07	52.07	£111,267
317	Redbridge	1.08	62	67.26	67.26	£143,720
318	Richmond upon Thames	1.13	42	47.50	47.50	£101,506
319	Sutton	1.13	26	29.41	29.41	£62,837
320	Waltham Forest	1.08	44	47.73	47.73	£101,995
330	Birmingham	1.01	233	235.23	235.23	£502,651
331	Coventry	1.01	73	73.70	73.70	£157,483
332	Dudley	1.01	69	69.66	69.66	£148,854
333	Sandwell	1.01	86	86.82	86.82	£185,528
334	Solihull	1.01	56	56.54	56.54	£120,809
335	Walsall	1.01	79	79.76	79.76	£170,427
336	Wolverhampton	1.01	47	47.45	47.45	£101,393
340	Knowsley	1.00	46	46.15	46.15	£98,607
341	Liverpool	1.00	138	138.44	138.44	£295,822

LA Code	LA Name	ACA	Number of Schools	Initial Weighted Number of Schools	Weighted Number of Schools After Minimum Funding Applied	Allocation October 2018
342	St. Helens	1.00	60	60.19	60.19	£128,618
343	Sefton	1.00	84	84.27	84.27	£180,065
344	Wirral	1.00	98	98.31	98.31	£210,076
350	Bolton	1.02	88	89.36	89.36	£190,951
351	Bury	1.02	69	70.07	70.07	£149,723
352	Manchester	1.02	113	114.75	114.75	£245,198
353	Oldham	1.02	72	73.11	73.11	£156,232
354	Rochdale	1.02	75	76.16	76.16	£162,742
355	Salford	1.02	80	81.24	81.24	£173,591
356	Stockport	1.02	94	95.45	95.45	£203,970
357	Tameside	1.02	68	69.05	69.05	£147,553
358	Trafford	1.02	66	67.02	67.02	£143,213
359	Wigan	1.02	102	103.58	103.58	£221,329
370	Barnsley	1.00	44	44.00	44.00	£94,022
371	Doncaster	1.00	58	58.00	58.00	£123,937
372	Rotherham	1.00	41	41.00	41.00	£87,611
373	Sheffield	1.00	90	90.00	90.00	£192,317
380	Bradford	1.00	109	109.05	109.05	£233,024
381	Calderdale	1.00	66	66.03	66.03	£141,097
382	Kirklees	1.00	133	133.06	133.06	£284,331
383	Leeds	1.00	199	199.09	199.09	£425,428
384	Wakefield	1.00	57	57.03	57.03	£121,856
390	Gateshead	1.00	70	70.00	70.00	£149,580
391	Newcastle upon Tyne	1.00	58	58.00	58.00	£123,937
392	North Tyneside	1.00	73	73.00	73.00	£155,990
393	South Tyneside	1.00	50	50.00	50.00	£106,843
394	Sunderland	1.00	56	56.00	56.00	£119,664
800	Bath and North East Somerset	1.04	26	27.08	27.08	£57,858
801	Bristol, City of	1.04	64	66.65	66.65	£142,421
802	North Somerset	1.04	22	22.91	0.00	£50,000
803	South Gloucestershire	1.04	87	90.60	90.60	£193,603
805	Hartlepool	1.00	25	25.00	25.00	£53,421
806	Middlesbrough	1.00	14	14.00	0.00	£50,000
807	Redcar and Cleveland	1.00	22	22.00	0.00	£50,000
808	Stockton-on-Tees	1.00	36	36.00	36.00	£76,927
810	Kingston upon Hull, City of	1.00	7	7.00	0.00	£50,000
811	East Riding of Yorkshire	1.00	118	118.00	118.00	£252,149
812	North East Lincolnshire	1.00	8	8.00	0.00	£50,000
813	North Lincolnshire	1.00	53	53.00	53.00	£113,253
815	North Yorkshire	1.00	277	277.00	277.00	£591,908
816	York	1.00	33	33.00	33.00	£70,516
821	Luton	1.04	48	50.13	50.13	£107,124
822	Bedford	1.04	39	40.73	40.73	£87,038

LA Code	LA Name	ACA	Number of Schools	Initial Weighted Number of Schools	Weighted Number of Schools After Minimum Funding Applied	Allocation October 2018
823	Central Bedfordshire	1.04	72	75.20	75.20	£160,685
825	Buckinghamshire	1.08	169	183.05	183.05	£391,154
826	Milton Keynes	1.08	76	82.17	82.17	£175,594
830	Derbyshire	1.00	318	318.00	318.00	£679,519
831	Derby	1.00	57	57.00	57.00	£121,801
835	Dorset	1.00	102	102.00	102.00	£217,959
836	Poole	1.00	4	4.00	0.00	£50,000
837	Bournemouth	1.00	4	4.00	0.00	£50,000
840	County Durham	1.00	217	217.00	217.00	£463,697
841	Darlington	1.00	5	5.00	0.00	£50,000
845	East Sussex	1.00	127	127.61	127.61	£272,681
846	Brighton and Hove	1.00	62	62.30	62.30	£133,120
850	Hampshire	1.04	469	487.84	487.84	£1,042,449
851	Portsmouth	1.04	26	27.04	27.04	£57,790
852	Southampton	1.04	45	46.81	46.81	£100,022
855	Leicestershire	1.00	94	94.00	94.00	£200,864
856	Leicester	1.00	77	77.00	77.00	£164,538
857	Rutland	1.00	6	6.00	0.00	£50,000
860	Staffordshire	1.00	202	202.00	202.00	£431,644
861	Stoke-on-Trent	1.00	27	27.00	27.00	£57,695
865	Wiltshire	1.02	142	144.88	144.88	£309,597
866	Swindon	1.02	36	36.73	36.73	£78,489
867	Bracknell Forest	1.12	30	33.49	33.49	£71,567
868	Windsor and Maidenhead	1.12	36	40.19	40.19	£85,881
869	West Berkshire	1.10	68	74.69	74.69	£159,606
870	Reading	1.10	32	35.15	35.15	£75,109
871	Slough	1.12	13	14.51	0.00	£50,000
872	Wokingham	1.10	46	50.53	50.53	£107,968
873	Cambridgeshire	1.04	136	140.95	140.95	£301,180
874	Peterborough	1.04	39	40.42	40.42	£86,368
876	Halton	1.01	49	49.50	49.50	£105,782
877	Warrington	1.01	64	64.66	64.66	£138,164
878	Devon	1.00	205	205.00	205.00	£438,055
879	Plymouth	1.00	26	26.00	26.00	£55,558
880	Torbay	1.00	9	9.00	0.00	£50,000
881	Essex	1.03	267	274.32	274.32	£586,185
882	Southend-on-Sea	1.01	12	12.12	0.00	£50,000
883	Thurrock	1.06	10	10.61	0.00	£50,000
884	Herefordshire	1.00	66	66.00	66.00	£141,032
885	Worcestershire	1.00	139	139.00	139.00	£297,022
886	Kent	1.01	345	348.58	348.58	£744,868
887	Medway	1.00	33	33.07	33.07	£70,657
888	Lancashire	1.00	560	560.00	560.00	£1,196,637

LA Code	LA Name	ACA	Number of Schools	Initial Weighted Number of Schools	Weighted Number of Schools After Minimum Funding Applied	Allocation October 2018
889	Blackburn with Darwen	1.00	54	54.00	54.00	£115,390
890	Blackpool	1.00	17	17.00	0.00	£50,000
891	Nottinghamshire	1.01	203	204.59	204.59	£437,179
892	Nottingham	1.01	33	33.26	33.26	£71,069
893	Shropshire	1.00	98	98.00	98.00	£209,412
894	Telford and Wrekin	1.00	54	54.00	54.00	£115,390
895	Cheshire East	1.01	76	76.78	76.78	£164,070
896	Cheshire West and Chester	1.01	130	131.34	131.34	£280,646
908	Cornwall	1.00	68	68.00	68.00	£145,306
909	Cumbria	1.00	261	261.00	261.00	£557,718
916	Gloucestershire	1.02	209	212.73	212.73	£454,570
919	Hertfordshire	1.08	386	416.67	416.67	£890,365
921	Isle of Wight	1.04	42	43.69	43.69	£93,354
925	Lincolnshire	1.00	196	196.00	196.00	£418,823
926	Norfolk	1.00	205	205.00	205.00	£438,055
928	Northamptonshire	1.01	127	128.18	128.18	£273,905
929	Northumberland	1.00	131	131.00	131.00	£279,928
931	Oxfordshire	1.06	150	159.43	159.43	£340,678
933	Somerset	1.00	172	172.00	172.00	£367,539
935	Suffolk	1.00	139	139.01	139.01	£297,043
936	Surrey	1.12	234	261.24	261.24	£558,226
937	Warwickshire	1.02	146	148.90	148.90	£318,173
938	West Sussex	1.02	214	217.99	217.99	£465,814



Education & Skills
Funding Agency

© Crown copyright 2018

This publication (not including logos) is licensed under the terms of the Open Government Licence v3.0 except where otherwise stated. Where we have identified any third party copyright information you will need to obtain permission from the copyright holders concerned.

To view this licence:

visit www.nationalarchives.gov.uk/doc/open-government-licence/version/3

email psi@nationalarchives.gsi.gov.uk

write to Information Policy Team, The National Archives, Kew, London, TW9 4DU

About this publication:

enquiries www.education.gov.uk/contactus

download www.gov.uk/government/publications



Follow us on Twitter:
[@educationgovuk](https://twitter.com/educationgovuk)



Like us on Facebook:
facebook.com/educationgovuk