

Funding Allocations 1999-2000

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Contents

	<i>Paragraph</i>
Introduction	<i>1</i>
Allocations procedure	<i>15</i>
Allocations to sector colleges	<i>27</i>
Allocations to higher education institutions	<i>35</i>
Allocations to specialist designated institutions	<i>36</i>
Allocations to external institutions	<i>38</i>
Adequacy and sufficiency	<i>43</i>
Funding agreement	<i>44</i>
Funds for students with learning difficulties and/or disabilities	<i>50</i>
Capital allocations	<i>56</i>
Other allocations	<i>60</i>

Annexes

- | | |
|---|---|
| A | The FHE Act 1992 and national learning targets |
| B | Summary of the funding methodology |
| C | Funding allocations to colleges and higher education institutions 1999-2000 |
| D | Funding allocations to external institutions 1998-99 |
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Funding Allocations 1999-2000

Introduction

1 In accordance with the Council's code on the publication and distribution of information, each year the Council publishes details of its allocation of funds as part of its commitment to operate in an open and accountable way. *Funding Allocations 1999-2000* presents the allocations by the Council of the funds made available to it by parliament in 1999-2000 and explains how the Council arrived at its decisions. Lists of the allocations are presented in the annexes to this publication.

2 The allocations of funds by the Council for the period 1 August 1999 to 31 July 2000 were the sixth to be made using the funding methodology developed by the Council following the publication in December 1992 of its consultation document *Funding Learning*. The subsequent development of the methodology involved extensive consultation with all of the institutions funded by the Council and with representatives of training and enterprise councils, the Confederation of British Industry, the Department for Education and the Employment Department, as they then were, and other bodies with an interest in further education. Following a fundamental review of the funding methodology and the introduction of *Qualifying for Success* (curriculum 2000) the Council has implemented a revised tariff. The review will be used to inform funding decisions of the Learning and Skills Council, the successor body to the Council.

3 Listed in this publication are the allocations made to individual colleges in the further education sector, higher education institutions providing further education, and external institutions maintained by local education authorities and others providing courses covered by schedule 2 to the Further and Higher Education Act 1992 (the Act). The allocation made to the Further Education Development Agency (FEDA)¹ is also shown.

- 4 The Council funds:
- colleges incorporated under sections 15 and 16 of the Act, that is, general further education colleges, tertiary colleges, sixth form colleges other than those which are voluntary-aided, agriculture and horticulture colleges, and art, design and performing arts colleges
 - colleges and institutions designated as part of the further education sector under section 28 of the Act, that is, voluntary-aided sixth form colleges and other specialist designated institutions
 - institutions maintained by local education authorities (LEAs) and others which provide further education courses defined by schedule 2 of the Act (see annex A), under sponsorship arrangements set out in section 6(5) of the Act; these are referred to throughout the publication as 'external institutions'
 - higher education institutions which provide further education
 - individual placements in specialist establishments outside the further education sector for students with learning difficulties and/or disabilities
 - FEDA.

5 The funds made available by the secretary of state to the Council for 1999-2000 were announced in the letter of 8 December 1998 from Roger Dawe, Director General for Further and Higher Education and Youth Training at the Department for Education and Employment (DfEE). A copy of the letter was circulated to all Council-funded institutions. The funds were intended by the secretary of state to support a forecast growth in student numbers in 1999-2000 of some 23,000 16-18 year olds and 155,000 adults. Details of the available funding and planned increase in student numbers are shown in tables 1 and 2.

¹From November 2000 the Learning and Skills Development Agency.

Table 1. Participation funding (excluding fees from employers) made available to the Council

<i>1 April – 31 March</i>	<i>1998-99</i>	<i>1999-2000</i>
Total funds (£m)	3,090.9	3,237.4
Year-on-year increase (%)	1.35	4.74

Table 2. Planned increase in student numbers, 1998-99 to 1999-2000

<i>1 April – 31 March</i>	<i>1998-99</i>	<i>1999-2000</i>
Planned student numbers (FTEs 000s)	1,065	1,107
Year-on-year increase (%)	2.3	3.94

6 The Council's allocations may be used by institutions to provide matching funding for the following specific grants:

- Home Office section 11 and section 210 grants
- DfEE grants to travellers
- European Social Fund (ESF) grants.

7 To assist students in financial difficulty, the Council received an earmarked grant of £37.36 million for distribution to colleges as access funds during the 1999-2000 teaching year. As required by the secretary of state, the funds have been distributed on the basis of numbers of eligible students at each college, together with a widening participation (WP) factor. The eligibility criteria have been extended to include full and part-time students aged 16–18 and students in external institutions.

General approach

8 The Council's funding methodology is described in full in Circular 99/07, *Funding Guidance 1999-2000*. The tariff is described in Circular 99/01, *Tariff 1999-2000*. The funding methodology operates within the Council's general approach to the institutions it funds. This approach recognises that institutions in the further and higher education sectors are independent, self-governing bodies responsible for their own affairs. The Council wishes to foster an environment that will encourage institutions to be enterprising, flexible and responsive to their students, potential students and employers.

9 The key features of this general approach are as follows:

- the Council makes a main allocation of funding to institutions each year to support the provision set out in their strategic plans; institutions are free to apply this to, and between, their programmes as they see fit in accordance with their financial memorandum with the Council; the Council expects institutions to give priority to the needs of their local communities
- the Council may also make separate allocations of funding to institutions in respect of targeted activity, for example, growth funds in 1999-2000 for 16 to 18-year-old full-time students and for part-time and adult students. Funds may not be vired between the various allocations
- the Council makes a funding agreement each year with each institution specifying the minimum provision the institution has agreed to make in return for the funding allocated by the Council; institutions are free to enrol additional students as they consider appropriate
- each institution is responsible for deciding which programmes to offer; the Council, however, has a duty to secure sufficient and adequate facilities for further education in England and may wish, from time to time, to make an agreement with an institution to provide particular provision

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- each institution's performance is monitored against its funding agreement each year and its funding may be reduced if it falls short of its agreement.

10 The methodology applies to all institutions receiving recurrent funds from the Council. The Council recognises, however, that particular circumstances apply to nine of the 14 specialist designated institutions, which receive block allocations (see paragraphs 36 and 37).

Aims

11 The main aims of the Council's funding methodology are to:

- emphasise the progress made by each student as an individual and in particular their:
 - initial assessment and guidance
 - learning programme and its completion
 - achievement of qualifications, with special reference to national targets
- reflect fairly the complexity of further education
- maintain and improve the quality of provision
- support cost-efficient expansion
- provide financial and planning stability for institutions
- increase the responsiveness of institutions to the expectations of students and employers.

Objectives

12 The key objectives that the secretary of state set for the FE sector in 1999-2000 on the basis of the comprehensive spending review settlement are:

- to raise standards
- to widen participation; and
- to meet the skills challenge.

Review of the tariff for 1999-2000

13 Institutions were consulted, in Circular 98/34, on the tariff advisory committee's (TAC's) proposals for the tariff for 1999-2000. At its meeting held on 3 December 1998, the Council considered the responses to the proposals and decided to make the following changes to the tariff for 1999-2000:

- a further extension to the number of individually-listed qualifications, including national vocational qualifications (NVQs), this being consistent with the sector's continued strong support for such an extension
- a reduction of one-third in the units available for franchised provision except that which is community based and delivered by a normally not-for-profit organisation.

14 The main features of the tariff for 1999-2000 are set out in table 3. The tariff was designed on the basis that a student who completes a full-time, full-year, classroom-based programme and achieves the associated qualification would generate 100 units for the institution, excluding units for tuition fee remission, childcare support and additional support. This is broadly equivalent to one weighted full-time equivalent student (WFTE), the funding measure used in 1993-94.

Table 3. Main features of the tariff for 1999-2000

<p>An institution may claim for each student:</p> <p>Entry element</p> <p>A standard value of 8 units for activities leading to the enrolment of students on learning programmes of more than 10 basic on-programme units (BOPUs), or ABE/ESOL programmes of 3.8 or more BOPUs. A standard value of 4 units for programmes between 3.8 and 10 BOPUs, or ABE/ESOL programmes of less than 3.8 BOPUs, and a standard value of 2 units for other programmes of less than 3.8 BOPUs.</p> <p>On-programme element</p> <p>The number of BOPUs per year typically ranges between 2 and 84. The tariff value for qualifications listed individually in the tariff reflects the standard value for the qualification, irrespective of the number of guided learning hours required for completion. Other programmes attract tariff values in one of seven bands, according to the number of guided learning hours they require for completion.</p> <p>The differential costs of programmes are reflected by five cost-weighting factors applied to the BOPUs and ranging from 1.0 to 2.2. One-third of the on-programme units for each year of a programme can be claimed for students deemed to be enrolled and attending on each of three census dates in November, February and May of the teaching year.</p> <p>Achievement element</p> <p>The number of units typically ranges between 0.2 and 20, calculated as 9.5% of the BOPUs for the learning programme, that is, excluding the cost-weighting factor.</p> <p>An additional 2% is available for those qualifications contributing to the national targets (see annex A).</p> <p>Units may be claimed only after evidence of students' achievements of the qualifications is available.</p> <p>Tuition fee remission</p> <p>Supplementary units for eligible students (see annex B) calculated as 39.6% of the basic</p>	<p>on-programme units for the learning programme, that is, excluding the cost-weighting factor, up to a maximum of 33.3 units for the year.</p> <p>Childcare support</p> <p>Supplementary units for eligible students (see annex B) calculated as 66% of the basic on-programme units for the learning programme, that is, excluding the cost-weighting factor, up to a maximum of 55.6 units for each child for the year.</p> <p>Additional support</p> <p>Units ranging from 19 to 900 for students classified in one of eight cost bands may be claimed in a year towards the cost of additional support for individual students, including specialist initial assessment for students with learning difficulties, up to £18,800. Additional specific funds are available for additional costs in excess of £18,800.</p> <p>Widening participation uplift</p> <p>Supplementary units may be claimed for eligible students recruited from areas with postcodes that are in wards qualifying for widening participation uplift. The uplift ranges from 3% to 12% and is applied to entry, on-programme and achievement units. Additionally, units may also be claimed for students in other specific categories:</p> <ul style="list-style-type: none">• those on basic skills courses (excluding subprogramme 10F)• those living in hostels and residential centres• the homeless• travellers• those whose statutory education has been interrupted• those in, or who have recently left, care• asylum seekers• refugees• ex-offenders• full-time carers• those with mental health problems• those recovering from alcohol or drug dependency.
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Allocations Procedure

15 The Council wishes to achieve year-on-year financial and planning stability for institutions at the same time as achieving cost-efficient growth in student numbers and maintaining and improving quality. At its meeting on 11 December 1997, the Council agreed to converge by the teaching year 2000-01 to a single value, the average levels of funding (ALFs) of all colleges and higher education institutions funded through the funding methodology. In the light of the secretary of state's guidance that the final convergence of ALFs should be delayed, the Council agreed that the target ALF for colleges for 2000-2001 be £17.00 instead of £16.20, with more flexibility for high ALF colleges to converge by 2001-02 to £17.20.

Main allocation of funds and units

16 The Council determined the baseline for each institution from the 1998-99 allocation of units with adjustments for:

- the reduction in units for franchised provision
- the transfer to the Higher Education Funding Council for England (HEFCE) of responsibility for the funding of Higher National Certificates and Diplomas
- fully funding the 1997-98 widening participation units
- additional categories of widening participation students.

17 Each institution was offered its 1998-99 baseline number of units plus growth units for 16 to 18-year-old full-time students and for part-time and adult students. The growth units were calculated from each institution's 1997-98 and 1998-99 ISR data. Where the reduction in units for franchised provision led to an institution's 1999-2000 unit allocation being less than its 1998-99 unit allocation, it was also offered additional unfunded units to bring its allocation up to its 1998-99 level.

18 Funding allocations were calculated by multiplying the baseline number of units plus additional growth units by the institution's funded ALF for 1999-2000 and, where applicable, by its London weighting factor. An institution that would not have received 90% of its previous year's funding allocation had sufficient additional funds made available to it to achieve an allocation equal to the 90% level.

19 The 1999-2000 ALF for colleges was calculated as follows:

- colleges with a baseline ALF below £16.60 moved up to £16.60
- colleges with an ALF between £16.60 and £17.00 moved up by one-half of the difference between their ALF and £17.00
- colleges with an ALF between £17.00 and £17.20 remained constant
- colleges with an ALF above £17.20 moved down by one-third of the difference between their ALF and £17.20.

20 Higher education institutions have previously had a lower convergence target than colleges to take account of the 2% capital element incorporated in colleges' allocations. The Council decided that from 1999-2000 this differential should be removed following an agreement with the HEFCE. Higher education institutions with ALFs above £17.20 were treated in the same way as sector colleges. For those with ALFs below £17.00, the minimum ALF was £16.38.

21 The Council did not set a convergence objective for external institutions for 1999-2000. At its meeting on 5 November 1998 members agreed to set up an independent working group chaired by Professor Bob Fryer CBE, to advise it on the contribution of external institutions to the government's lifelong learning objectives and a future approach to funding and quality assurance issues. The group reported in November 1999: *External Institutions: Final report of the review group* provides the group's recommendations. Following consideration of these recommendations, the Council has determined that external institutions should converge to £17.20, the same as for colleges, in 2001-02 in two equal steps. External institutions with an ALF between £16.80 and £17.20 in 1999-2000 will follow the convergence track for colleges.

Widening participation factor allocations

22 At its meeting held on 29 January 1998, the Council agreed to provide funds over a three-year period in respect of the introduction of a widening participation factor, that is, an increase in tariff units for eligible students recruited from an area with an index of deprivation which qualifies for a widening participation uplift.

23 At its meeting held on 9 December 1998, the Council confirmed that in 1999-2000 it would fund the widening participation factor in full. Fifty million pounds was identified for this purpose.

Additional growth funds

24 For the first time since 1993-94, there was no formal application process for growth funds in the 1999-2000 funding round. However, where an institution believed that its allocation would place the Council's duty to secure sufficient and adequate further education provision at risk, it was asked to inform the Council.

Additional childcare support allocation

25 The Council made an allocation of £6 million to assist Council-funded institutions in providing childcare support for students on low incomes over and above the levels already being claimed. Over 300 institutions received part of the £6 million, including 41 new applicants who had not previously provided childcare support. The funds are to support students, not to increase the number of childcare places institutions provide. This additional allocation was included in the final allocation to institutions issued in September 1999 and does not replace claims already being made for childcare units.

IT for students with disabilities

26 The DfEE made available £2.5 million for IT equipment for students with disabilities, which was matched by the Council, giving a total allocation of £5 million. An allocation was offered to all Council-funded institutions in February 1999. Over 600 institutions accepted their allocation, providing them with the opportunity to purchase IT equipment and software to facilitate the enrolment of new students and enhance the learning experience of existing students.

Allocations to Sector Colleges

27 The Council considered the provisional allocations by region (see figures 1 to 5) and by institution type (see figures 6 to 10). In doing so, it confirmed that the allocation procedure had not produced any unacceptable outcomes for any region or different types of colleges. Four hundred and thirty-three colleges were notified of their provisional allocations on 26 February 1999 and given the opportunity to comment on the allocations.

Fifty-eight colleges requested that the Council reduce the number of units allocated to them.

28 One hundred and twenty-five colleges requested increases in their allocations. The reasons given were maintaining provision at 1998-99 actual levels of activity, meeting increased demand identified in strategic planning data, maintaining special needs provision, additional funds required for students progressing onto the second year of programmes, and meeting legal obligations in respect of religious education.

29 The Council delegated authority to the chief executive to determine institutions' allocations in the light of additional information. At the date of publication of this document, the chief executive had agreed amendments to the final allocations of 28 colleges.

Figure 1. Median college units funded by region

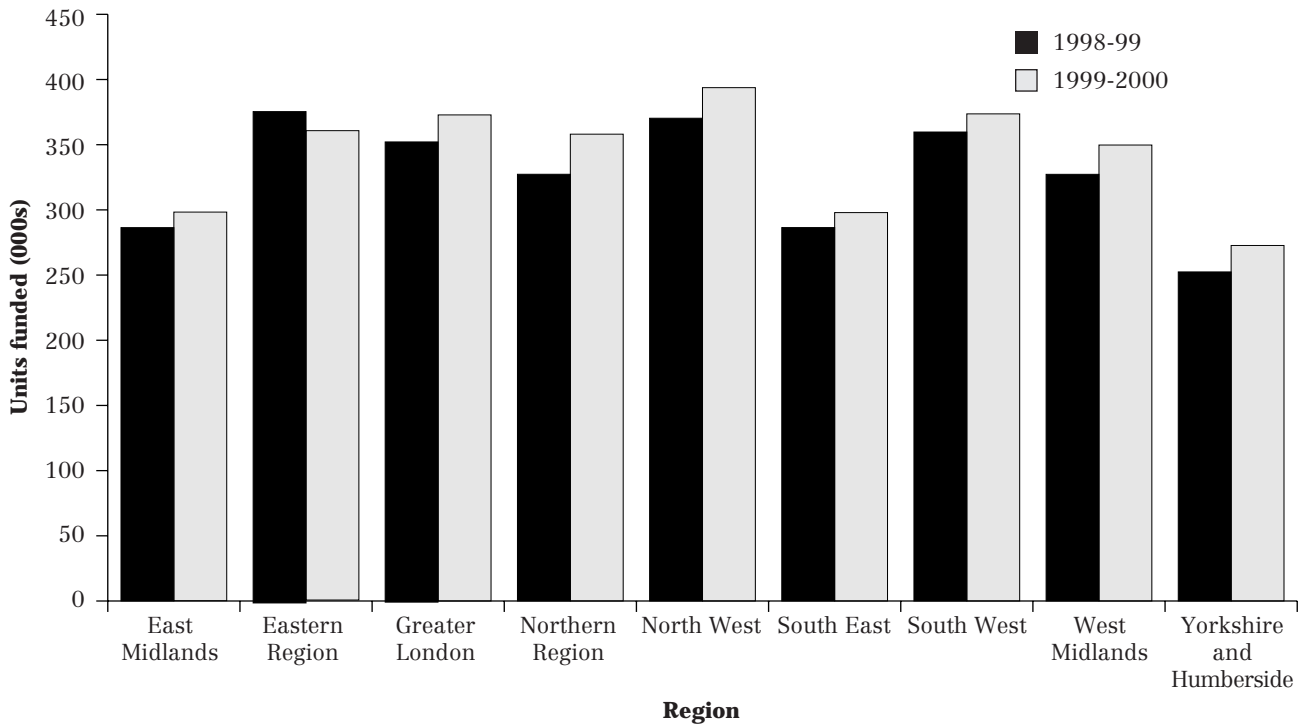


Figure 2. Median college funding by region

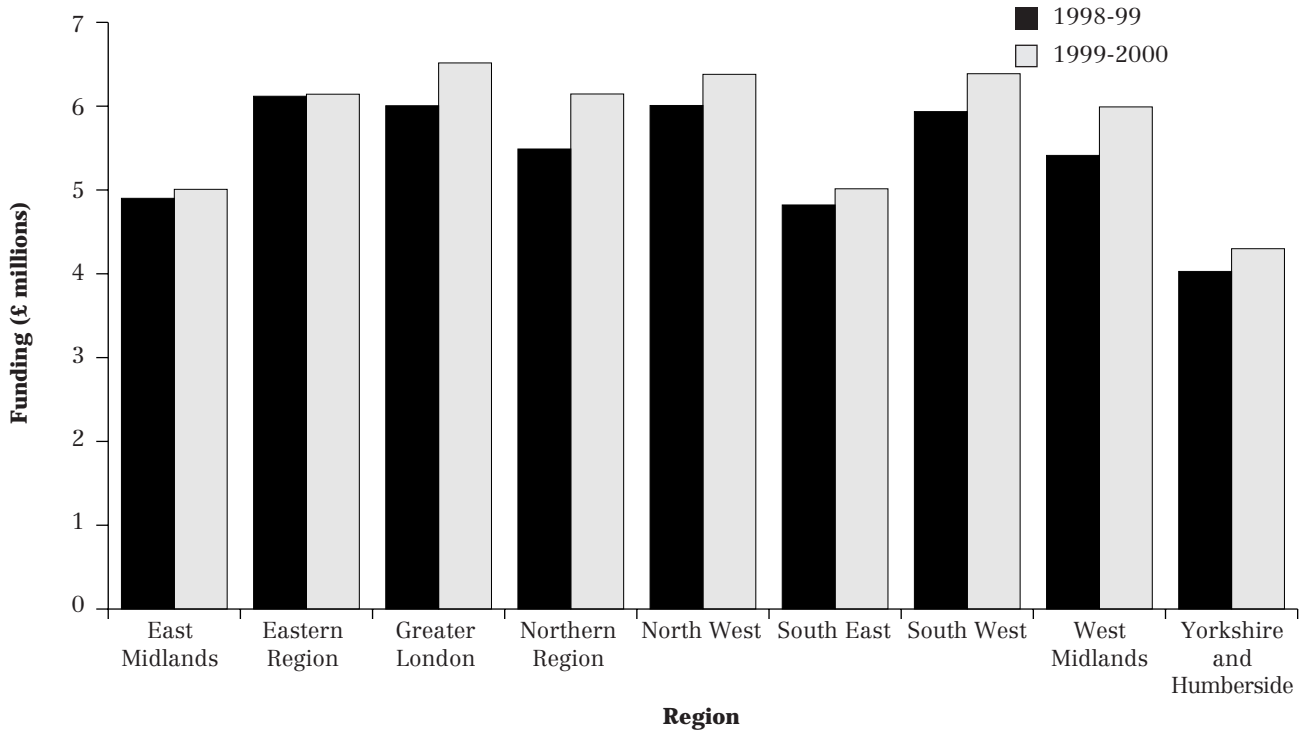


Figure 3. Median college funded ALF per unit by region

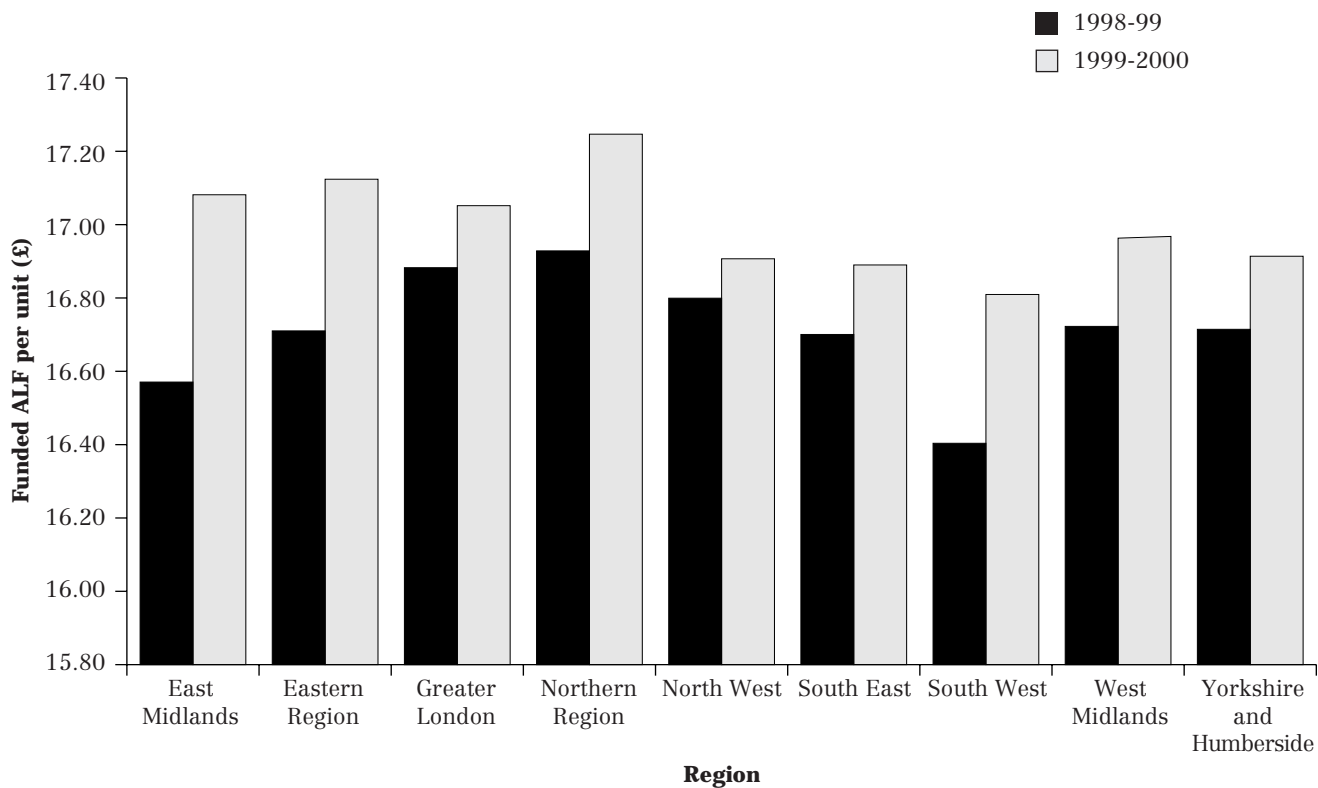


Figure 4. Total units funded in sector colleges by region

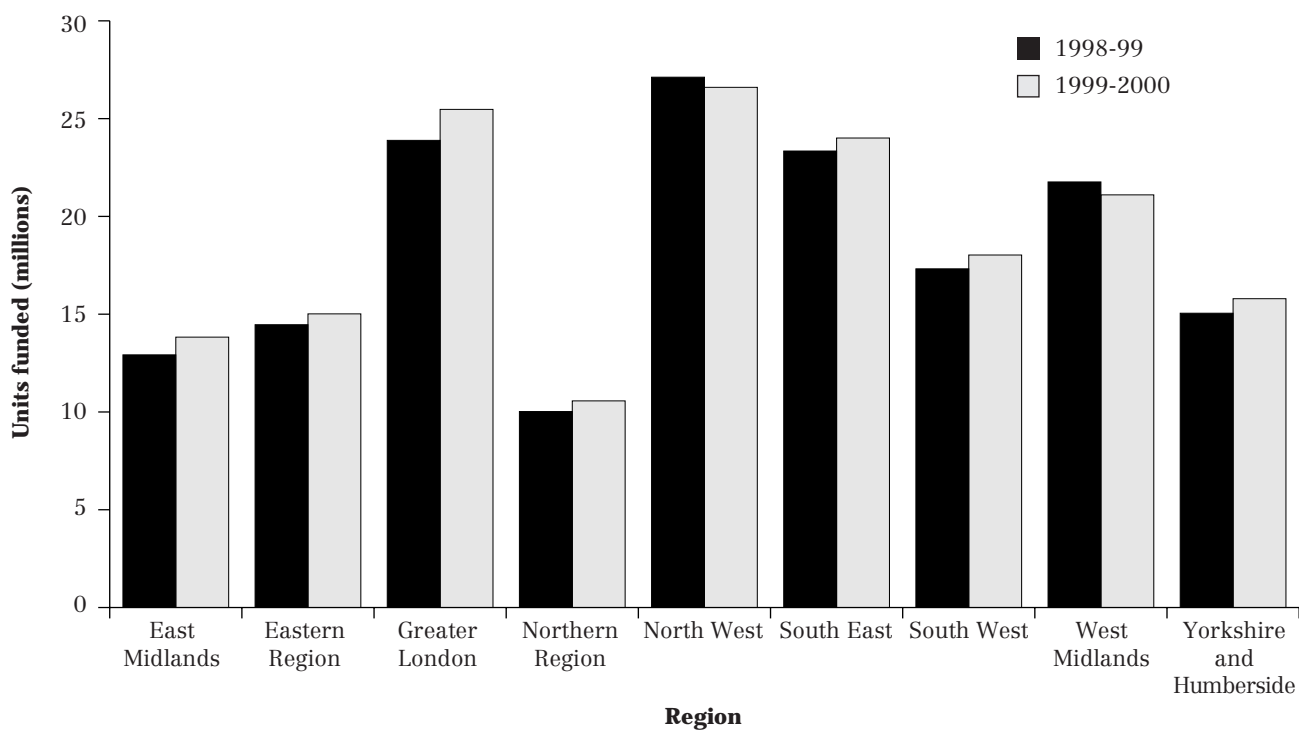


Figure 5. Total funding in sector colleges by region

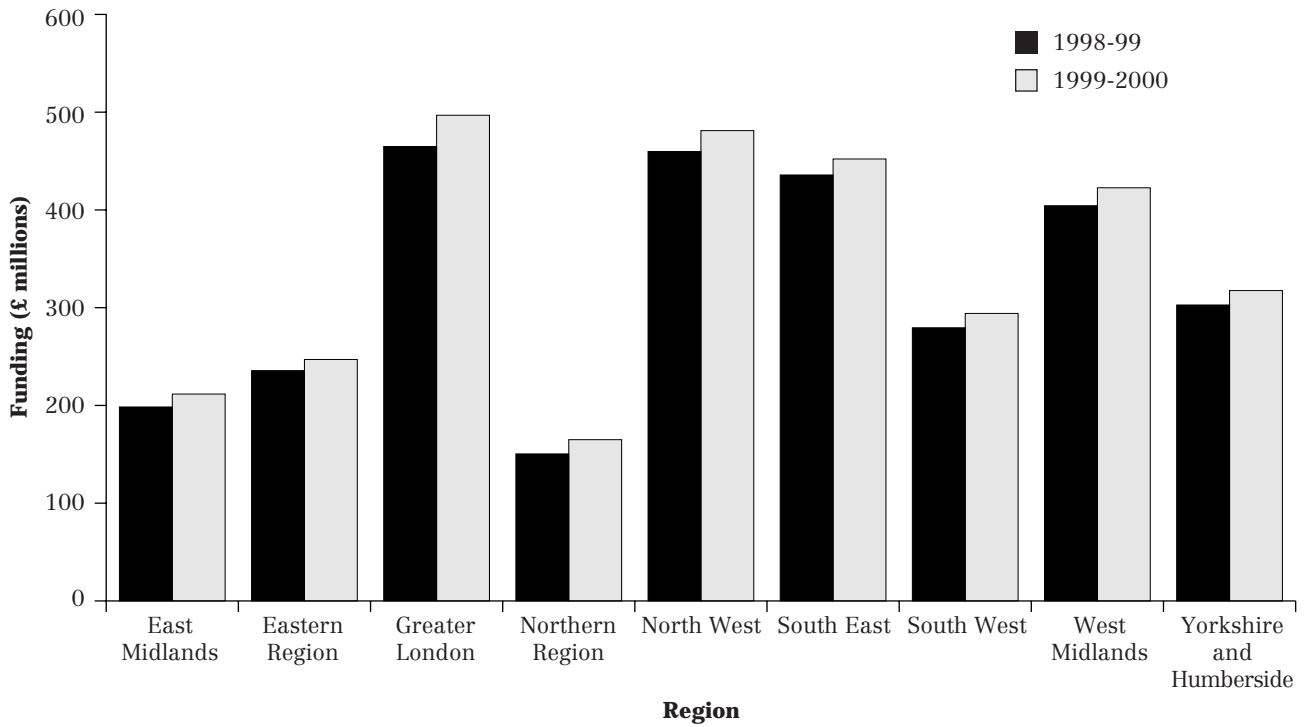


Figure 6. Median units funded by type of institution

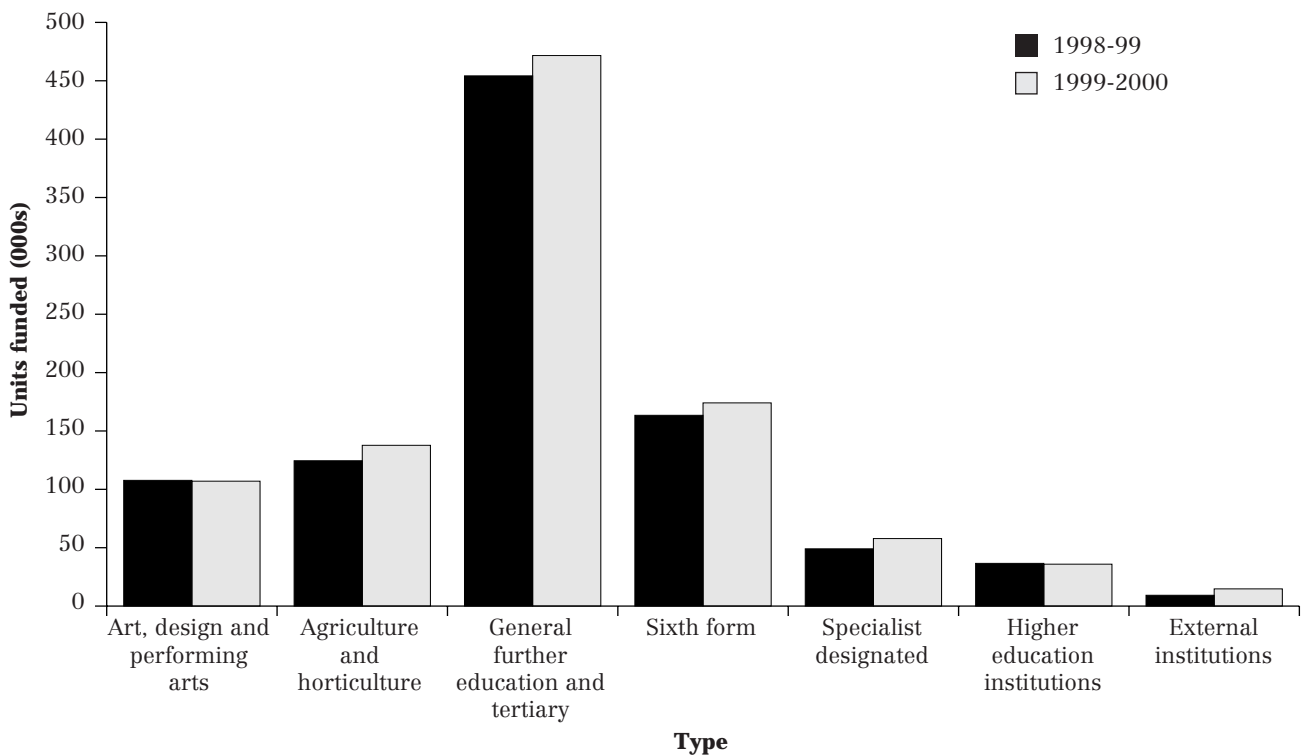


Figure 7. Median funding by type of institution

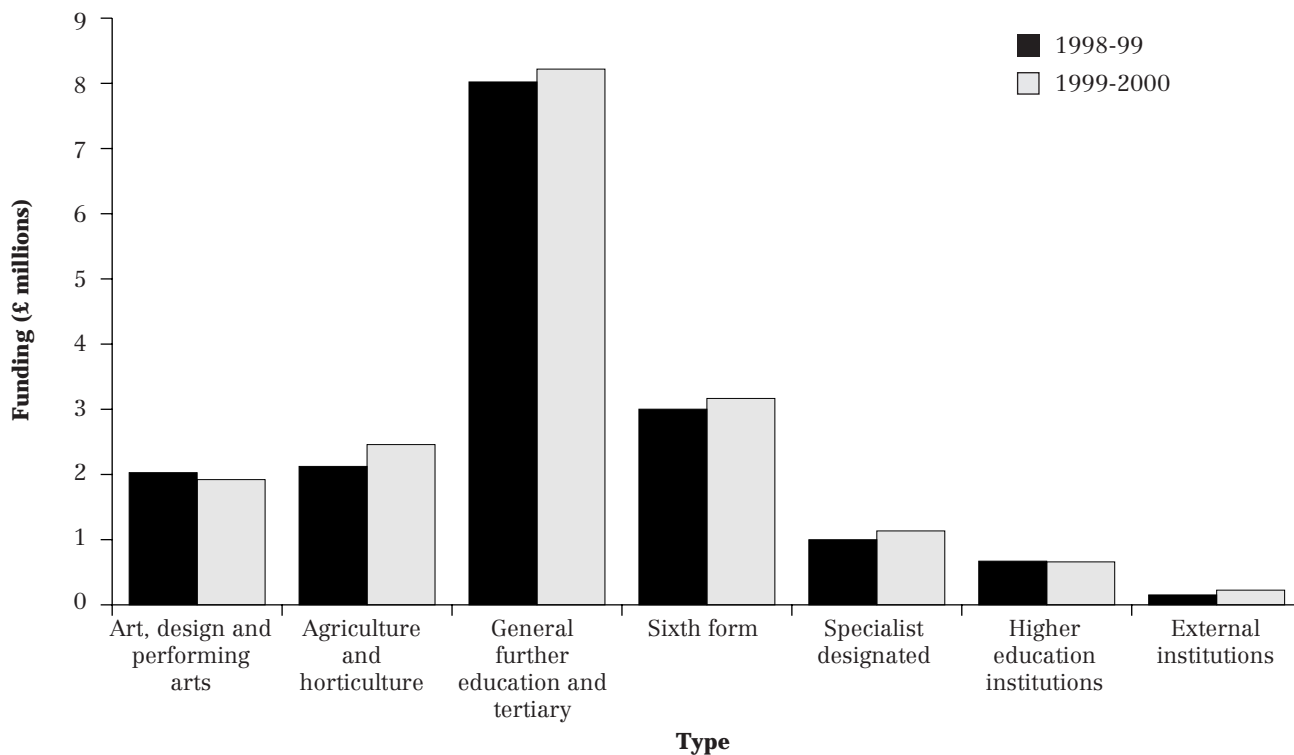


Figure 8. Median funded ALF by type of institution

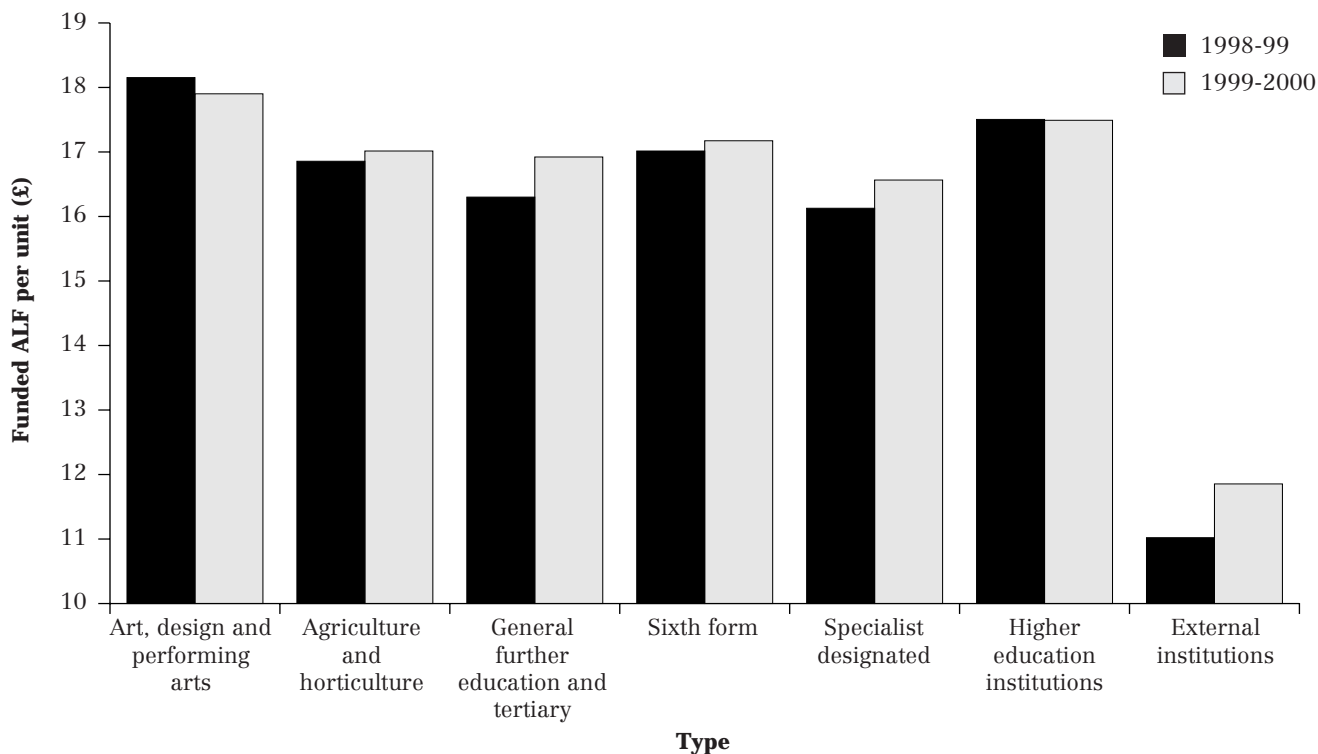


Figure 9. Percentage of total units funded by type of institution, 1999-2000

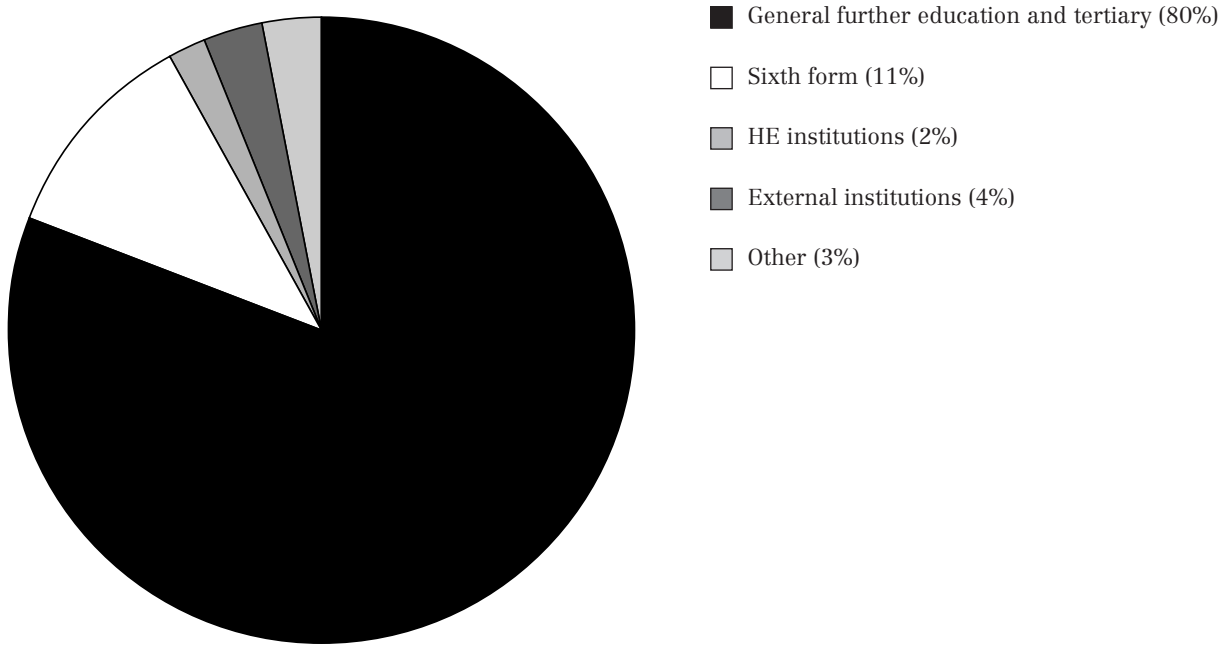
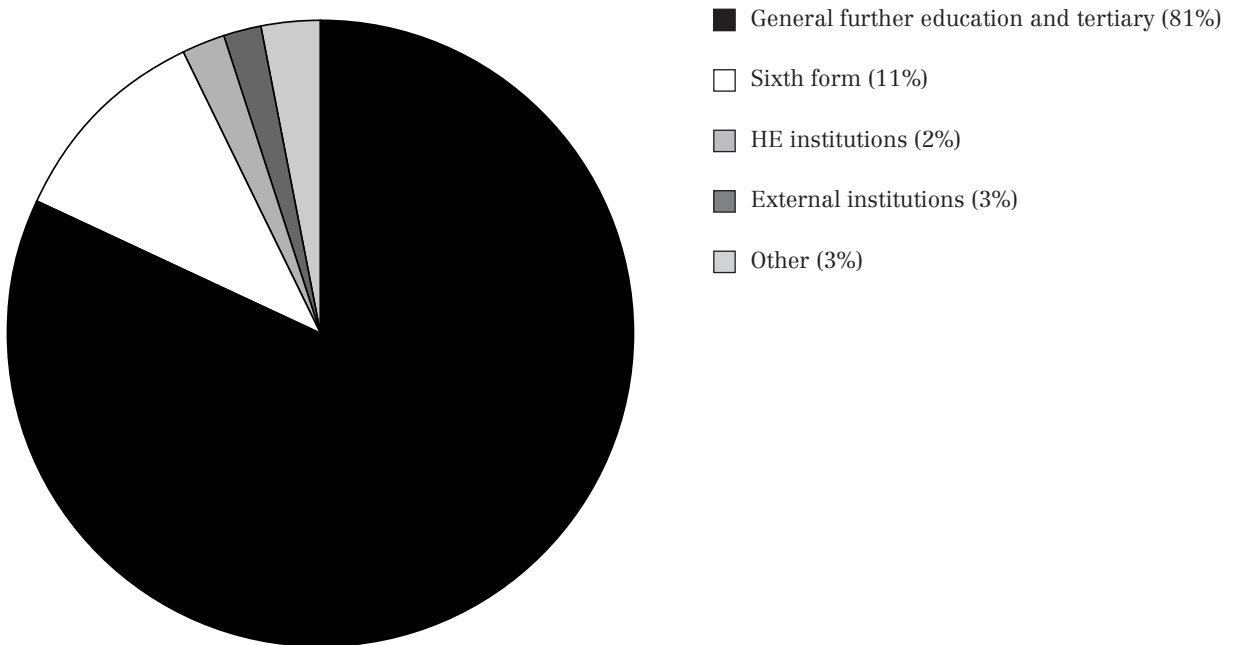


Figure 10. Percentage of total funding by type of institution, 1999-2000



Quality

30 In a letter of guidance in July 1992, the secretary of state asked the Council, in determining funding allocations, to take account of the quality of institutions' work. To do this, the Council relied on assessments of college provision, which were available from college inspections. It paid attention to the proportion of a college's work represented by any curriculum area where weaknesses had been assessed as outweighing strengths, that is, grade 4 or 5, as a result of an inspection. In 27 such cases, for the inspection year 1999-2000, the proportion of overall college activity affected was small, that is, less than 20%. In three institutions the overall college activity affected exceeded 20%. The Council agreed that in all cases the low assessment grade, which applied to a specific area of a college's provision, should have no impact on the total number of additional units to be allocated to each of the colleges concerned. However, a condition in the funding agreements for these colleges would require them not to increase the number of new students taken onto the first year of programmes in the relevant curriculum area or areas until the Council was satisfied that the weaknesses identified had been addressed satisfactorily.

Franchising

31 As in previous years, for colleges with franchised provision, the Council also took account of quality assurance arrangements and for the first time also took account of governance and management which had been assessed by the Council's inspectorate as having weaknesses which outweighed strengths, that is, grade 4 or 5. The Council agreed that in 10 such cases a condition in the funding agreements would require them not to enter into new, or extend existing, outward collaborative arrangements until the Council's inspectorate was satisfied that the weaknesses identified had been addressed satisfactorily.

Higher education provision

32 From 1999-2000 the Council has ceased to fund any provision of prescribed HE along with HNCs and HNDs. This provision was transferred to the Higher Education Funding Council for England with associated funds.

Outcomes for sector colleges

33 The final allocations to colleges and the corresponding funded units are shown in annex C.

Key outcomes of the allocations were:

- 50% of colleges received increases in funding of at least 5% – the median for the sector
- a total of £2.95 billion was allocated to colleges, an increase of 3% over 1998-99
- the allocations are expected to achieve for 1999-2000 the rate of convergence in inherited average levels of funding between colleges necessary to reach a single value by the year 2001-02
- the median average level of funding for a college is £16.95.

34 Figure 11 shows the distribution of increases in funding from 1998-99 to 1999-2000 allocated to sector colleges.

Allocations to Higher Education Institutions

35 The 53 higher education institutions received allocations, which conformed to the detailed procedures approved by the Council, and described above. The allocations of £65.7 million and the corresponding funded units are shown in annex C. Figure 12 shows the distribution of increases in funding from 1998-99 to 1999-2000 for higher education institutions.

Allocations to Specialist Designated Institutions

36 Allocations of funding to nine of the 14 specialist designated institutions, were made on a block allocation basis, outside the Council's methodology; for the others including the Marine Society College of the Sea, allocations were made on the basis of the Council's funding methodology. However, in applying the methodology, the Council recognises that the particular circumstances of these institutions have to be taken into account. Adjustments were made to take into account the decision taken by the Council at its meeting held on 6 April 1995, to maintain at the 1994-95 level, the funding of non-schedule 2 provision in the inner London institutions and the Workers' Educational Association (WEA). For 1999-2000, their full-time equivalent student numbers were maintained at their 1998-99 levels.

Figure 11. Distribution of allocations for sector colleges: allocations

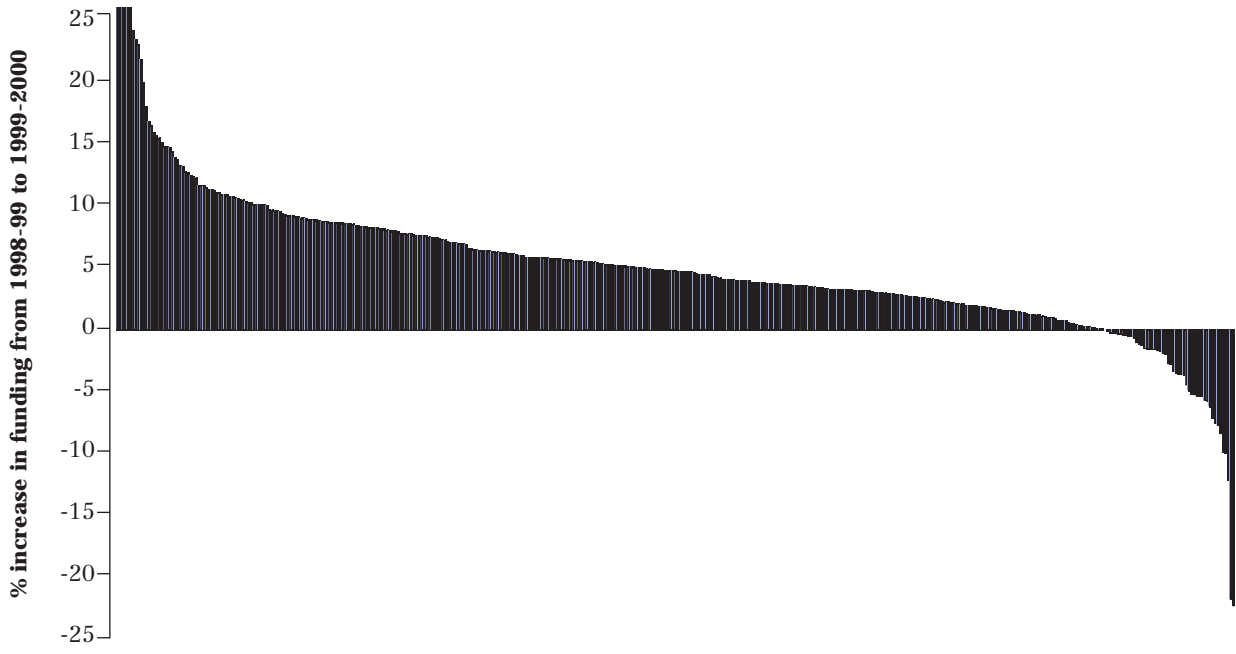


Figure 12. Distribution of allocations for higher education institutions: allocations

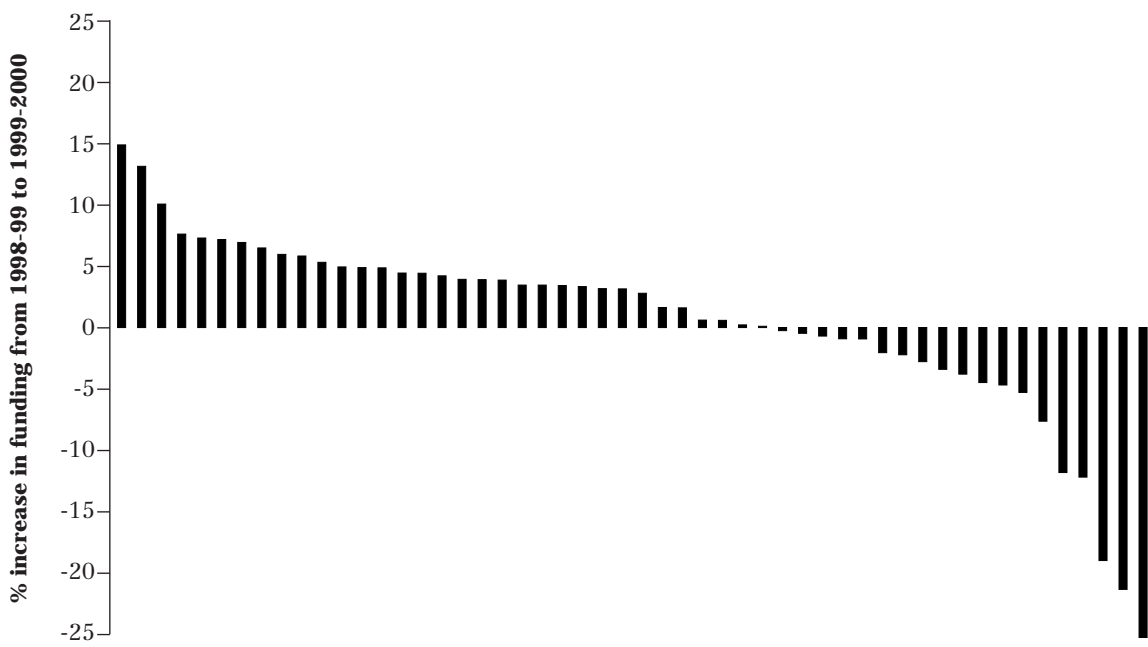
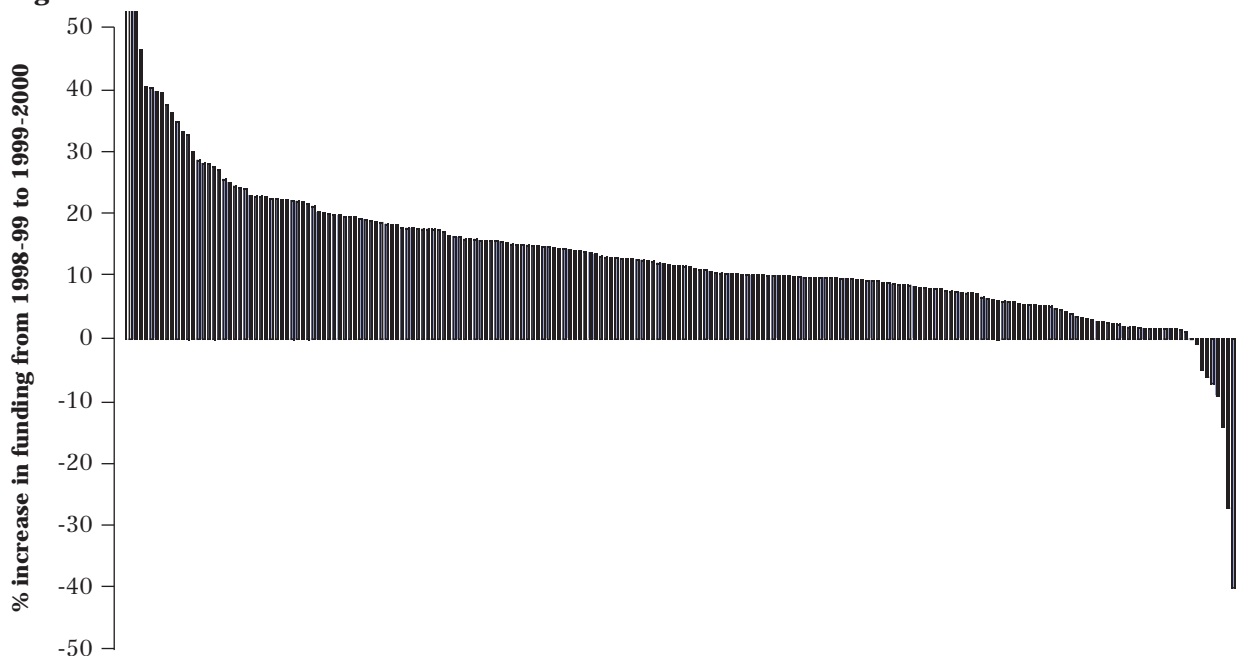


Figure 13. Distribution of allocations for external institutions: allocations



37 The Council also provides funds, at the six long-term residential colleges, for the long-term residential colleges' adult bursary scheme. This scheme provides financial support to students on low incomes. Allocations to the Marine Society College of the Sea (part), and Hilderstone College were based on their 1998-99 allocations. Allocations are shown in annex C.

Allocations to External Institutions

38 As has been the case since 1994-95, allocations of funding to external institutions were made according to the same procedure used for sector colleges and higher education institutions. External institutions were given the opportunity to comment on their provisional allocations and their responses were considered against the same principles used for the responses by sector colleges and higher education institutions.

39 Ninety-one external institutions (41%) received increases in their allocations of 14% or more compared with 14 sector colleges.

New applicants

40 No institutions not previously supported by the Council applied for funding for 1999-2000 under section 6(5) or section 5(1) of the Act.

Outcomes

41 A total of £78.8 million was allocated to 220 external institutions in 1999-2000 compared to the £70.4 million allocated to 230 institutions in 1998-99. The provision by external institutions represents 4% of the total units and 3% of the FTEs funded by the Council. The median average level of funding for external institutions for 1999-2000 is £11.61 for each unit compared with £16.95 for colleges. The allocations to external institutions and the corresponding funded units are shown in annex D. Figure 13 shows the distribution of increases in funding from 1998-99 to 1999-2000 for external institutions.

42 The Council reviewed its arrangements for funding external institutions in the light of the recommendations of the Fryer Group (see paragraph 21), including those not previously supported, before allocations were made for 2000-01.

Adequacy and Sufficiency

43 In response to the provisional allocations, 28 institutions indicated that they thought the proposed allocations would pose a threat to adequacy and sufficiency. The Council reviewed all these cases, and concluded that 23 of them did not pose a threat to adequacy of facilities.

Funding Agreement

44 The Council formalises its funding with each institution in a funding agreement. In the case of sector colleges, this forms Part 2 of the financial memorandum between the Council and colleges. Under the agreement, the Council undertakes to pay the agreed allocation of funds in support of that part of the institution's strategic plan for 1999-2000, or equivalent, subject to responding to unforeseen circumstances. In return, the institution is expected to generate at least the number of funded units allocated to the institution.

45 An institution will be allowed to carry forward up to 2% of its funded units in respect of the main allocation and widening participation factor for up to two years, where its failure to deliver its funding agreement is the result of circumstances which it could not reasonably have foreseen. In other cases, including additional growth units provided in respect of 16 to 18-year-old full-time students and widening participation, and where units carried forward are not subsequently delivered, its funding allocation will be reduced for any unit by which it falls short of its funding agreement. Any such reduction shall be made at the rate at which activity has been funded, although any reduction shall be limited so that the institution's allocation for the year is not less than 90% of its funding in respect of the main allocation and widening participation factor.

46 Each institution's performance of its funding agreement will be monitored during and at the end of the year. As for 1998-99, the Council requires institutions to provide in 1999-2000 only one in-year return to enable an estimate of likely performance to be calculated. For this purpose the Council will use institutions' ISR15 (1 November 1999; 1999-2000) return. Institutions will not be required to provide a return in the spring 2000 term. Institutions will be required to provide a final funding unit return in respect of 1999-2000 using ISR19 (31 December 2000; 1999-2000).

47 The funding for sector colleges and the specialist designated institutions is also subject to the terms and conditions of the financial memorandum between the Council and the college. As set out in *Funding Guidance 1999-2000*, the Council has attached the following general conditions to its funding for colleges in 1999-2000:

- a. no tuition fees shall be charged to students aged 16 to 18 in full-time education in accordance with the secretary of state's condition of grant to the Council. For these purposes '18' means 'under 19 on 31 August in the calendar year when the student commences a programme of study'. It is intended that such a student should continue to receive free tuition in any consecutive subsequent year of study on the same programme;
 - b. colleges in the FE sector shall provide the data required by the secretary of state to permit the publication of comparative performance tables on student achievement and other matters in 1999, in the light of consultation. In particular, each college shall:
 - i. provide to the Department for Education and Employment in a form and at a time to be specified, summary data relating to student achievements in vocational qualifications; and
 - ii. subsequently publish, alongside its own section 50 information, national summary data relating to all qualifications;
 - c. colleges in the FE sector shall have a college charter as envisaged in the *Charter for Further Education*;
 - d. as required by section 30(3) of the *Disability Discrimination Act 1995*, colleges shall publish a disability statement, as described in the *Education (Disabilities Statements for Further Education Institutions) Regulations 1996*;
 - e. colleges in the FE sector will be expected to follow public sector pay policy, by taking account of fairness, the need to recruit, retain and reward staff, and the affordability within the limits set by the comprehensive spending review in July 1999;
 - f. funds identified in the college's funding agreement as being for capital purposes shall be used solely for direct expenditure on capital equipment and/or premises; and/or to support borrowing and/or finance leases for such purposes;
 - g. where the inspectorate has assessed a curriculum area at grade 4 or 5, the college shall not increase the number of students taken onto the first year of programmes in the curriculum area or areas in question until the inspectorate is satisfied that the deficiencies have been remedied and the curriculum area has been regraded;
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- h. if the inspectorate has assessed the college's quality assurance arrangements at grade 4 or 5, the college may not enter into new, or extend existing, Council-funded franchise arrangements until the inspectorate is satisfied that the deficiencies have been remedied. The college shall not increase either the student numbers or the funding units for franchise arrangements above the numbers at the date on which the college was notified by the Council of the grading for its quality assurance arrangements. Subject to consultation, this may be extended to include grades 4 or 5 for governance and for management;
- i. the institution shall endeavour to provide for at least the same number of students with learning difficulties and/or disabilities as it did in 1998-99 and at least to maintain the proportion of such students in its overall enrolment total;
- j. in addition, the Council attached the following specific condition in relation to sponsored institutions: where the sponsored institution is not subject to an OFSTED inspection, the sponsored institution shall provide access to the Council's inspectorate to assess the quality of its provision.

48 Conditions (a) to (e) inclusive are requirements of the secretary of state. Only conditions (a), (g) and (i) apply to higher education institutions.

49 External institutions are required to comply only with the conditions concerning collaborative arrangements and students with learning difficulties and/or disabilities. Those institutions which are not subject to an OFSTED inspection are also subject to the further condition that the sponsored institution shall provide access to the Council's inspectorate to assess the quality of provision. In accordance with section 6(5)(a) of the Act, the Council does not have the power to fund, in sponsored institutions, provision for 16 to 18-year-old full-time students as defined in section 2(1) of the Act.

Funds for Students with Learning Difficulties and/or Disabilities

50 The Act requires the Council to take into account the needs of students with learning difficulties and/or disabilities when securing facilities for further education. The interpretation of the term 'learning difficulty' used by the Council is

that given in the Act. The then secretary of state emphasised the importance he attached to the Council's duties towards these students in his letter of guidance to the Council in July 1992. The Council established a committee, chaired by Professor John Tomlinson, to advise it on how best to carry out these responsibilities. The Council published a report *Inclusive Learning* in September 1996 on behalf of the committee.

51 Funding for students with learning difficulties and/or disabilities attending sector colleges, higher education institutions and external institutions is included within the funding which comprises each institution's allocation. The Council's funding methodology enables institutions to include units for any costs of additional support provided to the individual (including specialist assessment) associated with the educational programme on which the individual is enrolled, up to £18,800. These units are in one of eight cost bands (see table 3). The Council will provide eligible additional costs above this sum where an institution can demonstrate the need for such additional funds.

52 As already described, the Council has included in its funding agreement with colleges and other institutions receiving funds in 1999-2000, a condition that the institution shall endeavour to provide for at least the same number of students with learning difficulties and/or disabilities as it did in 1998-99 and at least to maintain the proportion of such students in its overall enrolment total (see paragraph 47 i).

53 The Council is also responsible for securing provision for students with learning difficulties and/or disabilities in establishments outside the sector if there is no suitable provision at a sector college. In 1999-2000, the Council funded 2,140 students to attend 66 specialist establishments at a total cost of some £46.3 million. Decisions are taken in accordance with published criteria. Capital funds of £588,000 were earmarked to support expenditure by specialist establishments on buildings and equipment for students with learning difficulties and/or disabilities. The Council invited these specialist establishments to make proposals for these funds, and gave preference to applications which offered value for money and which related to health and safety matters and the improvement of physical access and security of equipment. The Council allocated funds totalling £588,000 to 19 establishments; one project was subsequently

deferred. Details of the allocations are not included in this publication.

Disability grants

54 The secretary of state also proposed in his letter of 8 December 1998 that the Council should set aside some monies in order to assist colleges to comply with the requirements of the *Disability and Discrimination Act 1995*.

55 The Council set aside a provisional budget of £12 million, budgeted as £4 million a year for three years. Colleges were invited to apply for the relevant works. One hundred and sixty-two colleges submitted applications of which 144, representing £10.74 million of work to improve disabled access and accessibility, were agreed.

Capital Allocations

56 The secretary of state identified £40 million of the Council's grant for 1999-2000 to be used for capital and IT infrastructure purposes. Of this, some £12 million was allocated to IT infrastructure and £7 million for capital work in respect of rationalisation. The secretary of state looks to the Council to ensure that institutions make sensible provision to maintain and update their equipment and estates, and make maximum use of the private finance initiative (PFI) in support of this. In 1999-2000, £2 million of recurrent funding was earmarked to support the costs of PFI procurement. The Council used these funds to provide a 2-megabit connection to the internet for 425 colleges, so that by April 2000, 42% of colleges would have a high-speed connection to the internet.

Capital project support

57 The government made available an extra £28 million for capital investment. This was added to the existing baseline of £30 million for capital projects. The government also provided a shadow budget, which increased capital funding for the following two years. The Council in consequence raised its contribution to college capital projects to 35% of the allowable capital funds, plus £15,000. Colleges responded to the government's initiative and to that higher funding by producing a much higher level of capital projects. One hundred and fifty-four million pounds of capital projects had come forward for a capital contribution in the financial year 1998-99. During financial year 1999-2000,

134 capital projects valued at about £472 million came forward for determination.

58 The capital project support payments are outside the Council's mainstream funding arrangements and have not been taken into account in determining colleges' average levels of funding. The allocations to the colleges concerned are shown in annex C.

Funds identified for capital purposes

59 For 1999-2000, the Council requires colleges to set aside funds for capital purposes. The capital element included in individual colleges' allocations for 1999-2000 is shown in annex C. This shall be used solely for direct expenditure on capital equipment and/or finance leases for such purposes.

Other Allocations

Access funds

60 The Council is responsible for administering the funds provided by the DfEE to assist students who are in financial difficulty. Following a review of access funds by the DfEE, the Council received an earmarked grant of £37.37 million (£12.74 million for 1998-99) for this purpose for distribution to colleges in the 1999-2000 teaching year. The increase in access funds took account of the extension of eligibility for support to full and part-time further education students and to students in external institutions. In 1999-2000 local education authorities (LEAs) will retain responsibility for discretionary awards for further education students eligible for awards in 1998-99. LEAs will also retain responsibility for financial support for transport costs for FE students.

61 In 1999-2000, access funds were allocated on the basis of five elements:

- £5.26 million for 16 to 18 year olds. This has been distributed on the basis of full-time equivalent (FTE) numbers of students aged 16 to 18. Eligible student numbers include both full-time and part-time students. The rate is £10.96 per FTE

- £10.55 million for adult students. This has been distributed on the basis of full-time equivalent numbers of adult students. Eligible student numbers include both full-time and part-time students. The rate is £29.51 per FTE
- £19.3 million for widening participation. This has been distributed on the basis of colleges' proportionate shares of the funds provided in respect of widening participation (WP) factors. The rate is £7.72 per unit
- £1 million for external institutions. Half of this sum (£500,000) has been allocated on the basis of FTEs including both full-time and part-time students. The provisional rate is £18.98 per FTE. The remainder has been distributed on the basis of external institutions' shares of the funds provided in respect of widening participation. The rate is £4.68 per unit
- £1.26 million for higher education (HE) students in further education colleges. This has been allocated on the basis of eligible part-time HE student numbers to recognise the purpose for which it has been provided. The rate is £464.40 per FTE.

councils to establish the Further Education Development Agency (FEDA). It succeeded the Further Education Unit and the Staff College which were wound up on 31 March 1995. FEDA supports and develops the management of learning across the whole of further education to secure improvements in quality and delivery. The Council has provided £4 million to support the activities of FEDA up to 31 July 2000 including £2 million for strategic programmes. In addition it has allocated some £390,000 for the Quality in Information and Learning Technology (QUILT) initiative.

62 The relevant number of students for initial allocations was obtained from the ISR12 return (1 November 1998: 1998-99), or the latest available data where that return had not been provided to the Council.

63 Colleges were informed of the initial allocations based on the ISR data, and the terms and conditions attached by the secretary of state to access funds, in Circular 99/27 in June 1999. Details of the allocations are not reproduced now in this publication. Where colleges subsequently revise their data, actual allocations may differ from the initial allocations.

Further Education Development Agency¹

64 The then secretary of state for education and the secretary of state for Wales accepted, in January 1994, the advice of the English and Welsh funding

¹ From November 2000 the Learning and Skills Development Agency

Annexes

The FHE Act 1992 and National Learning Targets

Schedule 2

Courses of Further Education

The description of courses of further education referred to in section 3(1) of this Act are the following:

- a. a course which prepares students to obtain a vocational qualification which is, or falls within a class, for the time being approved for the purposes of this subparagraph by the secretary of state;
- b. a course which prepares students to qualify for:
 - i. the general certificate of secondary education, or
 - ii. the general certificate of education at advanced level or advanced supplementary level (including special papers);
- c. a course for the time being approved for the purposes of this subparagraph by the secretary of state which prepares students for entry to a course of higher education;
- d. a course which prepares students for entry to another course falling within paragraphs (a) to (c) above;
- e. a course for basic literacy in English;
- f. a course to improve the knowledge of English of those for whom English is not the language spoken at home;
- g. a course to teach the basic principles of mathematics;
- h. in relation to Wales, a course for proficiency or literacy in Welsh;
- j. a course to teach independent living and communication skills to persons having learning difficulties which prepares them for entry to another course falling within paragraphs (d) to (h) above.

The National Learning Targets for England for 2002

Aim

To improve the United Kingdom's international competitiveness by raising standards and attainment levels in education and training to world-class levels through ensuring that:

- all employers invest in employee development to achieve business success
- all individuals have access to education and training opportunities, leading to recognised qualifications, which meet their needs and aspirations
- all education and training develops self-reliance, flexibility and breadth, in particular through fostering competence in core skills.

Targets for 2002

Targets for organisations

- 45% of medium-sized or large organisations recognised as Investors in People
- 10,000 small organisations recognised as Investors in People.

Targets for adults

- 50% of adults with a level 3 qualification (that is, an NVQ level 3 or equivalent)
- 28% with a level 4 qualification
- a 7% reduction in non-learners (the 'Learning Participation Target').

Targets for young people

- 85% of 19 year olds with a level 2 qualification (that is, five GCSEs at grades A* to C, an NVQ level 2 or a GNVQ intermediate or equivalent)
- 60% of 21 year olds with a level 3 qualification (that is, two A levels, an NVQ level 3, a vocational A level or the equivalent).

Targets for 16 year olds

- 50% of 16 year olds gaining five higher grade GCSEs (that is, GCSEs at grades A* to C, or the equivalent)
- 95% gaining at least one GCSE.

Targets for 11 year olds

- 80% of 11 year olds reaching the expected standard for their age in literacy, and
- 75% reaching the standard in numeracy.

Summary of the Funding Methodology

Background

1 Before the Council introduced its new methodology, funds were allocated on the basis used by LEAs when they were responsible for the institutions, namely the numbers of enrolments on courses each year. This approach did not take account of the extent to which students dropped out from their courses or failed to achieve their qualifications. *Unfinished Business*, a report of a joint study by the Audit Commission and the Office for Standards in Education (OFSTED), published in 1993, estimated that the cost of courses taken by students aged 16 to 18 in schools and colleges who did not achieve their intended qualification aims was around £500 million each year. A further difficulty was that part-time student enrolments were classified as block release, part-time day or part-time evening modes of attendance, and counted as proportions of a full-time enrolment, with a variety of weightings used for funding and other purposes. In addition, the classifications used to define student modes of attendance did not adequately reflect the flexible ways in which institutions increasingly were delivering courses and wished to develop learning programmes in the future.

2 The Council's funding methodology was designed to address the shortcomings of previous approaches to funding. For example, in addition to student numbers, it also takes into account both the initial guidance and assessment received by students and institutions' effectiveness in supporting student learning and achievement.

Funding Units

3 The education and training for which an institution receives funding from the Council is expressed in terms of a measure called the funding unit, rather than in full-time equivalent enrolments. Standard values of units are generated by an institution for the following elements of each student's learning programme.

Entry Activities

4 Entry activities are defined as 'all activities leading to the enrolment of a student on a learning programme'. The units may be claimed only for students with whom the institution has entered into a learning agreement, signed by both parties, setting out the student's primary learning goal, the support the institution has agreed to provide to help the student achieve it, and confirming that in reaching the agreement the student has had the benefit of adequate initial assessment and guidance.

On-programme Activities

5 On-programme activities are defined as 'all activities of learning and accreditation of achievement, including assessment, general and specific student support services and enrichment activities'. Programmes are defined in terms of qualification aims (for example, national vocational qualifications (NVQs), general certificate of education (GCE) advanced level qualifications). The standard value of units available for each qualification has a component which reflects the length of the programme (the 'basic on-programme' units) and a component which reflects its relative cost (the 'cost-weighting' factor). For example, the cost of an engineering programme is greater than the cost of a business studies programme. The length of each programme is defined in terms of 'guided learning hours'. These are intended to represent the time during which an institution directly incurs expenditure in support of a student's programme. The on-programme units are accumulated term by term for each term wholly or partly completed by the student. If, for example, a student on a one-year programme dropped out during the second term, the institution would be able to claim on-programme units for only the first two terms of the year.

Achievement

6 A list of eligible qualifications and achievements for this element of funding is provided in Circular 99/01: *Tariff 1999-2000*. The list comprises, in the main, qualifications externally accredited by validating bodies such as the Business and Technology Education Council (BTEC), City & Guilds of London Institute (C&G) and the GCE examining boards. College certificates without

external accreditation are eligible specifically to recognise the achievements of students with learning difficulties and, for the present, certain other specialised qualifications.

Tuition Fee Remission

7 Institutions and LEAs are free to set their own tuition fee policies, subject to the requirement of the secretary of state that fees may not be charged to students aged 16 to 18 in full-time education. For the purposes of the funding agreement, '18' means 'under 19 on 31 August of the calendar year when the student commences a programme of study'. In addition, to promote access to further education by people on low incomes and to encourage basic education, units may be claimed by institutions which remit 100% of the tuition fee to students receiving unemployment benefit or means-tested state benefits, and their unwaged dependants, and students taking a programme of adult basic education (ABE) or English for speakers of other languages (ESOL).

Childcare Support

8 These units may be claimed for students who are either receiving, or who are unwaged dependants of persons receiving, unemployment benefit or means-tested state benefits; and students taking programmes of ABE or ESOL where an institution provides either a crèche or playgroup facilities at no cost, or meets 100% of the costs incurred in securing the provision of childcare during the student's programme of study.

Additional Support

9 This is defined as 'any activity which provides direct support for learning to individual students, which is over and above that which is normally provided in a standard learning programme which leads to their primary learning goal. The additional support is required to help students gain access to, progress towards and successfully achieve their learning goals. The need for additional support may arise from a learning difficulty or disability or from literacy, numeracy or language support requirements'.

Widening Participation

10 A widening participation uplift may be claimed for any student who is recruited from an area with a postcode which is in a ward considered to be relatively more deprived. The Council has produced an index based on the index of local conditions produced by the Department of Environment, Transport and Regions (DETR), and recognises for an uplift factor wards containing 25% of the most disadvantaged students. The uplift ranges from 3% to 12% and is applied to entry, on-programme and achievement units.

Tariff

11 The total number of units generated by each student varies according to the type of programme followed, the student's progress through the programme, their success at the end of it, and the degree of financial and other support made available by the institution. The total activity being supported by funding from the Council at an institution can then be expressed as the sum of units generated for each student. In the same way, the funding agreement between the Council and each institution specifies the minimum number of funding units, which the institution has agreed to generate in return for the funds allocated to it.

12 The standard values of units available for each element of a student's programme are set out in a tariff. The Council has established a tariff advisory committee (TAC) which is chaired by Steve Broomhead, chief executive of Warrington Borough Council. Membership of the TAC is made up of senior staff from colleges and other institutions funded by the Council. The TAC advises the chief executive on the elements of provision to be differentiated for funding purposes and on the value of units to be assigned to each element in the light of research and consultation with institutions.

Funding Allocation Tables

Funding Allocations to Colleges and Higher Education Institutions: 1999-2000

General and further education and tertiary colleges begin on this page. Sixth form colleges begin on page 42. Agriculture and horticulture colleges begin on page 50. Art, design and performing arts colleges are on page 52. Specialist designated institutions begin on page 52. Higher education institutions begin on page 54. The allocations to external institutions are in annex D, page 60.

<i>Institution</i>	<i>Region</i>	<i>1</i>	<i>2</i>	<i>3</i>
		<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
General Further Education and Tertiary				
Abingdon College*	SE	4,214,358	2,323	19,789
Accrington and Rossendale College*	NW	7,819,033	36,853	135,105
Alton College*	SE	4,032,055	0	0
Amersham and Wycombe College*	SE	7,711,063	3,908	388,782
Aylesbury College	SE	5,789,956	0	95,925
Barking College*	GL	11,315,461	171,261	268,386
Barnet College*	GL	10,099,827	80,534	66,138
Barnfield College*	ER	12,846,012	94,002	185,308
Barnsley College	YH	22,609,643	225,218	351,224
Basildon College*	ER	4,699,284	27,585	423,986
Basingstoke College of Technology*	SE	8,375,708	4,435	148,686
Bedford College*	ER	7,650,971	27,113	129,811
Beverley College of Further Education*	YH	2,558,807	8,062	166,906
Bexley College*	GL	7,805,998	74,250	122,529
Birmingham College of Food, Tourism and Creative Studies*	WM	6,523,582	141,595	169,116
Bishop Auckland College*	NR	4,471,562	18,746	510,547
Blackburn College*	NW	14,822,200	107,987	338,679
Blackpool and The Fylde College*	NW	11,570,456	62,641	185,018
Bolton College	NW	7,530,692	69,308	0
Boston College*	EM	4,846,241	7,180	189,146
Bournemouth and Poole College of Further Education (The)*	SW	14,975,847	61,999	221,146
Bournville College of Further Education*	WM	6,764,284	129,182	69,818

<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
<i>1999-2000 funds identified for capital purposes (included in funding allocation) 1999-2000 funding allocation (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) 1999-2000 funding allocation (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
35,039	4,271,509	85,301	160,178	4,431,687	7.1%	16.69	2.0%	0
128,866	8,119,857	162,027	0	8,119,857	3.1%	17.24	2.5%	0
0	4,032,055	80,602	291,524	4,323,579	9.9%	16.61	2.2%	22,572
56,465	8,160,218	163,204	0	8,160,218	3.7%	17.07	-0.1%	0
46,079	5,931,960	118,639	0	5,931,960	2.6%	16.60	2.5%	0
408,077	12,163,185	242,895	0	12,163,185	3.6%	17.05	5.9%	0
187,573	10,434,072	208,681	0	10,434,072	2.9%	16.71	1.8%	124,296
251,664	13,376,986	266,854	0	13,376,986	6.2%	16.60	2.5%	141,439
0	23,186,085	462,627	364,653	23,550,738	5.2%	16.77	5.4%	0
83,992	5,234,847	104,556	0	5,234,847	11.2%	16.78	2.6%	0
65,422	8,594,251	171,623	0	8,594,251	1.0%	16.88	1.6%	251,234
104,920	7,912,815	158,080	0	7,912,815	-1.7%	17.44	2.5%	0
35,028	2,768,803	55,376	102,289	2,871,092	13.2%	16.63	3.6%	0
190,819	8,193,596	163,154	0	8,193,596	5.7%	16.78	1.4%	72,179
113,515	6,947,808	138,672	0	6,947,808	7.6%	16.64	3.0%	0
506,461	5,507,316	110,146	0	5,507,316	26.8%	16.60	8.0%	0
204,566	15,473,432	309,215	0	15,473,432	-1.5%	16.78	3.6%	0
220,130	12,038,245	240,203	0	12,038,245	0.3%	17.45	0.2%	0
0	7,600,000	152,000	0	7,600,000	-6.2%	21.71	21.7%	0
39,749	5,082,316	101,422	0	5,082,316	4.0%	17.33	0.2%	0
210,307	15,469,299	309,051	0	15,469,299	3.1%	16.99	1.0%	0
334,114	7,297,398	145,608	0	7,297,398	8.2%	17.14	2.9%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Bracknell and Wokingham College*	SE	4,135,100	2,138	248,785
Bradford and Ilkley Community College*	YH	17,161,150	228,235	232,311
Braintree College*	ER	4,275,421	0	103,285
Bridgwater College*	SW	9,617,099	10,751	184,925
Brighton College of Technology*	SE	7,090,047	77,170	97,189
Brockenhurst College*	SE	5,708,217	3,159	189,133
Bromley College of Further and Higher Education*	GL	5,982,039	43,354	268,728
Brooklands College*	SE	8,279,465	4,864	0
Broxtowe College, Nottingham*	EM	6,769,135	28,732	104,257
Burnley College*	NW	5,901,273	43,645	321,178
Burton College*	WM	7,027,297	18,320	246,170
Bury College*	NW	10,038,685	54,143	223,763
Calderdale Colleges Corporation (The)*	YH	9,426,597	63,030	90,475
Cambridge Regional College*	ER	11,120,021	5,388	218,833
Cannock Chase Technical College*	WM	4,362,657	13,782	157,652
Canterbury College*	SE	10,005,142	36,921	382,899
Carlisle College*	NW	6,274,654	3,487	96,499
Carshalton College*	GL	5,006,320	34,414	162,795
Chelmsford College*	ER	6,055,062	6,470	0
Chesterfield College*	EM	10,500,090	21,383	196,146
Chichester College of Arts, Science and Technology*	SE	10,652,372	6,635	155,560
Chippenham College*	SW	4,543,831	0	81,325
Cirencester College*	SW	2,706,091	0	494,921
City and Islington College*	GL	18,733,062	495,482	339,988
City College, Birmingham*	WM	23,924,773	673,932	221,056
City College, Manchester*	NW	14,852,691	284,288	127,148
City of Bath College*	SW	7,049,747	14,890	196,767
City of Bristol College*	SW	19,051,060	157,196	202,413
City of Sunderland College	NR	19,012,246	221,844	725,765

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
42,742	4,428,765	88,367	2,798	4,431,563	2.4%	18.11	-0.6%	0
637,365	18,259,061	364,250	0	18,259,061	0.7%	17.84	-2.2%	0
18,672	4,397,378	87,803	15,532	4,412,910	3.1%	17.26	-0.4%	75,261
92,827	9,905,602	197,832	29,880	9,935,482	4.5%	16.60	2.5%	81,528
210,008	7,474,414	149,283	0	7,474,414	4.3%	17.64	-1.3%	0
56,990	5,957,499	119,049	0	5,957,499	6.9%	16.62	2.6%	121,428
118,602	6,412,723	127,047	0	6,412,723	8.3%	17.07	0.0%	0
43,269	8,327,598	166,440	0	8,327,598	2.2%	16.60	2.6%	8,010
124,308	7,026,432	140,108	0	7,026,432	8.6%	16.60	4.4%	14,314
113,560	6,379,656	127,393	0	6,379,656	8.6%	16.72	3.3%	90,111
74,675	7,366,462	147,069	0	7,366,462	3.1%	16.96	1.5%	0
121,537	10,438,128	208,416	105,574	10,543,702	4.5%	17.60	2.2%	141,342
258,559	9,838,661	195,909	0	9,838,661	4.4%	16.84	0.8%	0
79,320	11,423,562	228,272	0	11,423,562	1.5%	17.56	0.1%	253,519
65,601	4,599,692	91,765	17,545	4,617,237	8.0%	16.71	4.3%	0
664,213	11,089,175	221,164	0	11,089,175	12.3%	16.65	2.9%	19,407
61,992	6,436,632	128,496	0	6,436,632	2.1%	16.68	2.8%	60,983
106,182	5,309,711	105,446	52,420	5,362,131	10.7%	17.35	-0.2%	0
45,811	6,107,343	121,910	0	6,107,343	0.1%	17.06	2.8%	24,359
124,851	10,842,470	216,298	0	10,842,470	-0.3%	17.37	1.5%	0
104,296	10,918,863	218,113	0	10,918,863	1.9%	16.69	3.5%	111,339
36,856	4,662,012	93,130	0	4,662,012	-5.3%	16.76	3.7%	0
9,607	3,210,619	64,134	0	3,210,619	22.9%	16.65	2.1%	0
739,161	20,307,693	404,712	0	20,307,693	7.4%	17.47	-0.6%	0
1,273,308	26,093,069	520,333	0	26,093,069	11.2%	16.65	6.7%	0
755,957	16,020,084	318,326	0	16,020,084	9.1%	16.79	3.5%	0
74,435	7,335,839	146,095	0	7,335,839	1.4%	17.09	2.1%	99,547
534,043	19,944,712	398,332	0	19,944,712	10.5%	17.28	-0.2%	0
152,563	20,112,418	402,248	0	20,112,418	5.0%	16.78	0.4%	39,728

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
City of Westminster College	GL	9,650,133	189,171	293,518
Colchester Institute*	ER	10,558,203	27,453	226,535
College of Care and Early Education*	SW	1,766,462	13,836	23,529
College of North East London (The)*	GL	12,455,713	308,568	100,651
College of North West London (The)*	GL	16,473,020	300,136	162,863
College of West Anglia (The)*	ER	10,784,068	25,489	31,028
Cornwall College*	SW	13,895,450	54,579	200,603
Coventry Technical College*	WM	6,991,927	90,272	92,676
Craven College	YH	3,938,815	4,841	181,206
Crawley College*	SE	7,458,541	4,125	107,542
Cricklade College	SE	4,377,212	7,479	0
Croydon College*	GL	14,609,099	135,763	361,462
Darlington College of Technology*	NR	8,528,876	30,731	171,482
Daventry Tertiary College*	EM	2,809,828	0	56,159
Dearne Valley College*	YH	3,815,031	30,960	119,875
Derby Tertiary College, Wilmorton*	EM	9,277,886	90,046	838,182
Derwentside College*	NR	4,454,587	11,862	94,402
Dewsbury College	YH	6,705,058	51,078	142,983
Doncaster College*	YH	11,853,783	143,932	929,532
Dudley College of Technology*	WM	14,918,291	298,987	182,913
Dunstable College*	ER	4,929,691	28,447	67,989
Ealing Tertiary College*	GL	14,416,745	145,203	0
East Berkshire College	SE	14,453,372	48,169	234,219
East Devon College*	SW	3,562,261	3,695	72,257
East Durham and Houghall Community College#	NR	7,970,348	0	180,664
East Durham Community College	NR	-27,729	56,201	46
East Surrey College*	SE	7,704,372	14,122	121,008
East Yorkshire College of Further Education	YH	2,516,002	6,332	0
Eastbourne College of Arts and Technology*	SE	6,174,468	12,081	215,589

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
325,710	10,458,532	208,927	0	10,458,532	3.9%	17.54	-1.1%	0
91,046	10,903,237	217,388	0	10,903,237	2.9%	16.87	0.7%	32,113
34,324	1,838,151	36,763	0	1,838,151	-5.3%	16.60	6.8%	0
656,859	13,521,791	269,948	0	13,521,791	5.1%	17.88	-1.2%	0
783,854	17,719,873	353,526	0	17,719,873	3.4%	18.03	-2.6%	18,057
113,671	10,954,256	218,715	0	10,954,256	0.2%	17.37	0.7%	0
230,150	14,380,782	287,137	15,030	14,395,812	3.9%	16.70	3.1%	147,961
273,945	7,448,820	148,760	0	7,448,820	1.8%	17.52	0.8%	0
52,652	4,177,514	83,310	0	4,177,514	8.5%	16.62	4.6%	0
69,887	7,640,095	152,802	0	7,640,095	2.2%	16.66	2.4%	66,257
0	4,384,691	87,443	0	4,384,691	1.2%	16.82	3.9%	129,528
314,118	15,420,442	308,090	0	15,420,442	2.5%	17.90	-1.9%	0
96,028	8,827,117	176,265	0	8,827,117	2.9%	16.60	2.5%	0
20,531	2,886,518	57,605	0	2,886,518	2.1%	16.96	2.6%	0
181,730	4,147,596	82,709	0	4,147,596	9.9%	16.68	3.3%	0
221,475	10,427,589	208,273	0	10,427,589	14.7%	16.60	2.5%	0
49,999	4,610,850	91,950	0	4,610,850	5.6%	16.66	2.5%	0
112,961	7,012,080	139,910	0	7,012,080	1.1%	18.36	-0.2%	0
466,836	13,394,083	267,391	0	13,394,083	9.3%	17.40	-0.6%	0
719,758	16,119,949	321,794	70,351	16,190,300	8.4%	16.75	6.1%	34,006
91,238	5,117,365	102,205	0	5,117,365	5.4%	16.60	2.8%	0
0	14,561,948	290,698	0	14,561,948	1.4%	16.96	0.5%	0
177,644	14,913,404	297,954	0	14,913,404	4.6%	16.76	3.5%	0
28,289	3,666,502	73,175	0	3,666,502	2.3%	17.23	2.1%	0
189,034	8,340,046	0	0	8,340,046	-	16.85	-	0
83	28,601	572	0	28,601	-99.6%	8.19	-48.7%	0
76,547	7,916,049	158,150	0	7,916,049	5.0%	16.60	2.5%	0
0	2,522,334	50,447	0	2,522,334	-3.5%	20.02	16.7%	0
66,239	6,468,377	129,368	0	6,468,377	4.7%	17.23	0.1%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Eastleigh College*	SE	6,184,832	16,087	0
Enfield College*	GL	5,623,537	81,905	117,205
Epping Forest College*	ER	8,494,685	82,205	212,828
Evesham College*	WM	3,107,402	1,879	38,287
Exeter College*	SW	12,994,370	24,757	297,816
Fareham College*	SE	7,196,689	7,568	132,737
Farnborough College of Technology*	SE	7,235,320	0	115,368
Filton College*	SW	7,192,659	32,265	196,035
Furness College*	NW	3,816,640	21,336	62,746
Gateshead College*	NR	8,013,909	85,246	59,641
Gloucestershire College of Arts and Technology*	SW	11,984,158	41,927	176,391
Grantham College*	EM	3,849,337	10,839	62,672
Great Yarmouth College of Further Education*	ER	4,801,572	33,357	134,549
Grimsby College	YH	11,372,367	82,880	0
Guildford College of Further and Higher Education	SE	11,795,992	7,065	190,347
Hackney Community College*	GL	13,148,201	431,708	287,495
Halesowen College*	WM	6,805,291	42,887	203,969
Halton College	NW	13,418,650	0	0
Hammersmith and West London College*	GL	11,177,438	225,466	367,203
Harlow College*	ER	8,277,863	12,281	34,555
Harrow College*#	GL	12,214,297	0	266,954
Hartlepool College of Further Education*	NR	4,571,844	36,827	98,932
Hastings College of Arts and Technology	SE	5,703,810	31,167	86,975
Havering College of Further and Higher Education*	GL	10,804,066	81,739	210,215
Hendon College*	GL	8,564,824	91,833	80,326
Henley College (The)	SE	4,824,399	2,672	130,564
Henley College Coventry*	WM	5,246,330	78,012	75,548
Herefordshire College of Technology	WM	5,851,266	7,415	79,800
Hereward College of Further Education	WM	508,206	6,529	16,120

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
72,627	6,273,546	125,471	0	6,273,546	0.2%	17.19	1.9%	0
193,400	6,016,047	120,139	0	6,016,047	8.8%	16.60	2.2%	0
75,411	8,865,129	177,303	0	8,865,129	5.8%	16.62	2.6%	0
31,116	3,178,684	63,421	37,350	3,216,034	9.9%	16.60	2.5%	0
80,306	13,397,249	267,601	0	13,397,249	3.7%	16.63	3.1%	83,555
59,837	7,396,831	147,793	0	7,396,831	1.6%	17.10	1.9%	0
70,944	7,421,632	148,135	28,105	7,449,737	-1.5%	17.03	1.6%	0
83,547	7,504,506	149,890	0	7,504,506	7.5%	16.78	1.9%	181,290
69,751	3,970,473	79,409	0	3,970,473	1.9%	17.09	1.5%	0
560,167	8,718,963	174,022	0	8,718,963	5.5%	17.33	0.0%	22,028
165,213	12,367,689	247,354	0	12,367,689	0.3%	17.25	0.8%	0
57,733	3,980,581	79,336	0	3,980,581	2.2%	17.27	5.9%	0
66,559	5,036,037	100,721	0	5,036,037	7.2%	16.64	2.5%	7,231
0	11,455,247	228,840	574,646	12,029,893	3.9%	16.73	5.1%	0
112,390	12,105,794	241,840	0	12,105,794	1.9%	16.60	2.9%	0
871,123	14,738,527	292,495	0	14,738,527	5.0%	19.63	-5.9%	0
83,243	7,135,390	142,614	0	7,135,390	4.1%	17.10	0.0%	79,822
0	13,418,650	268,373	0	13,418,650	-21.6%	24.40	53.4%	0
521,893	12,292,000	245,454	92,767	12,384,767	10.1%	17.26	0.7%	0
12,471	8,337,170	166,522	0	8,337,170	0.1%	17.35	1.0%	244,188
100,718	12,581,969	0	0	12,581,969	-	16.66	-	0
85,942	4,793,545	95,688	0	4,793,545	2.4%	17.44	2.5%	0
97,684	5,919,636	118,393	0	5,919,636	3.2%	17.61	-1.2%	0
174,547	11,270,567	225,411	0	11,270,567	3.1%	16.88	2.5%	46,530
272,495	9,009,478	180,190	0	9,009,478	7.7%	16.61	2.7%	190,836
9,036	4,966,671	99,333	0	4,966,671	4.0%	16.83	2.7%	0
124,432	5,524,322	110,309	0	5,524,322	1.8%	17.78	0.9%	0
68,138	6,006,619	120,132	0	6,006,619	3.4%	16.72	3.7%	0
20,946	551,801	11,036	0	551,801	11.5%	16.60	2.5%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Hertford Regional College*	ER	10,031,198	10,963	664,180
Highbury College, Portsmouth*	SE	10,972,857	80,578	254,905
Hopwood Hall College*	NW	9,628,419	109,924	235,855
Huddersfield Technical College*	YH	13,228,301	65,591	612,819
Hugh Baird College*	NW	8,140,642	181,408	328,942
Hull College	YH	15,849,989	164,686	349,149
Huntingdonshire Regional College*	ER	3,099,171	0	64,783
Isle College	ER	3,960,598	11,205	0
Isle of Wight College (The)	SE	6,561,305	19,947	141,341
Joseph Priestley College*	YH	3,336,175	28,984	98,584
Keighley College*	YH	4,823,002	32,796	78,869
Kendal College*	NW	3,636,223	2,257	41,231
Kensington and Chelsea College	GL	5,833,763	139,763	10,055
Kidderminster College*	WM	2,925,217	8,811	176,317
Kingston College*	GL	9,158,154	45,547	198,935
Kingsway College*	GL	9,822,329	277,478	131,233
Knowsley Community College*	NW	8,165,195	222,378	182,371
Lambeth College*	GL	17,426,677	417,741	346,543
Lancaster and Morecambe College*	NW	6,696,362	26,291	118,999
Leeds College of Building*	YH	2,737,485	32,749	62,215
Leeds College of Technology*	YH	5,007,022	63,094	141,417
Leek College of Further Education and School of Art*	WM	2,229,785	2,125	109,562
Leicester College#	EM	18,877,600	0	448,609
Lewes Tertiary College*	SE	5,609,862	11,126	712,637
Lewisham College*	GL	15,970,736	368,450	156,285
Liverpool Community College	NW	19,032,519	425,438	225,409
Loughborough College	EM	6,472,310	9,560	106,030
Lowestoft College*	ER	5,189,815	22,909	215,125
Macclesfield College*	NW	3,821,820	5,721	54,747

<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
81,430	10,787,771	215,755	0	10,787,771	8.3%	16.71	1.9%	25,607
272,824	11,581,164	231,305	0	11,581,164	0.7%	17.33	0.1%	0
201,734	10,175,932	202,917	533,386	10,709,318	3.5%	19.43	-4.3%	0
187,252	14,093,963	281,017	0	14,093,963	6.1%	17.20	0.6%	161,423
268,652	8,919,644	178,195	301,029	9,220,673	15.4%	16.72	3.3%	150,402
432,445	16,796,269	334,910	0	16,796,269	6.9%	17.13	2.9%	89,033
33,100	3,197,054	63,689	0	3,197,054	0.2%	17.94	2.4%	0
0	3,971,803	79,257	0	3,971,803	0.0%	17.22	5.6%	0
82,494	6,805,087	135,109	0	6,805,087	5.2%	16.60	2.6%	35,423
115,250	3,578,993	71,375	7,470	3,586,463	10.5%	16.60	2.5%	0
97,459	5,032,126	100,323	0	5,032,126	3.0%	17.21	-0.3%	0
44,040	3,723,751	74,475	0	3,723,751	4.8%	16.63	3.1%	0
377,412	6,360,993	127,220	0	6,360,993	11.2%	16.60	2.5%	0
47,053	3,157,398	62,988	0	3,157,398	7.4%	17.09	0.5%	0
72,264	9,474,900	189,498	0	9,474,900	0.2%	17.40	-0.9%	0
424,410	10,655,450	212,322	221,905	10,877,355	13.1%	16.72	3.2%	0
274,486	8,844,430	176,398	0	8,844,430	10.4%	16.60	2.6%	32,811
964,019	19,154,980	381,184	0	19,154,980	13.2%	18.11	-7.8%	0
92,042	6,933,694	138,202	0	6,933,694	5.1%	16.70	3.1%	0
155,028	2,987,477	59,750	2,501	2,989,978	11.1%	16.68	2.0%	0
135,049	5,346,582	106,751	0	5,346,582	1.9%	18.25	-2.4%	0
20,473	2,361,945	47,130	0	2,361,945	5.8%	17.34	-0.5%	0
504,489	19,830,698	0	0	19,830,698	-	16.67	-	0
47,915	6,381,540	127,480	0	6,381,540	12.6%	17.58	-1.2%	64,008
781,388	17,276,859	344,953	330,304	17,607,163	8.3%	17.40	-0.5%	107,007
889,133	20,572,499	409,956	0	20,572,499	2.9%	18.88	-4.3%	0
73,067	6,660,967	132,904	0	6,660,967	0.7%	17.28	2.1%	0
84,987	5,512,836	110,257	0	5,512,836	4.5%	17.78	-0.5%	13,993
43,227	3,925,515	78,337	0	3,925,515	0.4%	17.30	0.7%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Mackworth College Derby*	EM	7,545,710	47,088	135,813
Manchester College of Arts and Technology	NW	15,955,288	298,167	445,362
Matthew Boulton College of Further and Higher Education	WM	6,651,941	221,085	96,775
Melton Mowbray College*	EM	2,617,812	2,664	47,087
Merton College*	GL	6,193,192	72,947	83,926
Mid-Cheshire College of Further Education*	NW	7,048,490	17,841	119,192
Middlesbrough College*	NR	7,571,934	69,120	163,347
Mid-Kent College of Higher and Further Education	SE	14,447,015	77,987	0
Milton Keynes College*	SE	6,998,457	11,729	313,248
Nelson and Colne College*	NW	5,959,862	32,773	285,803
New College, Durham*	NR	7,315,875	14,583	389,676
New College, Nottingham*	EM	34,493,629	317,585	531,474
New College, Swindon*	SW	4,139,157	7,582	333,660
Newark and Sherwood College*	EM	4,706,825	12,022	51,529
Newbury College*	SE	4,440,358	6,628	56,488
Newcastle College	NR	21,032,727	204,510	342,535
Newcastle-under-Lyme College*	WM	6,567,080	24,797	178,773
Newham College of Further Education*	GL	15,549,866	446,447	205,353
North Birmingham College*	WM	5,252,438	77,579	318,279
North Derbyshire Tertiary College	EM	4,785,421	21,900	50,383
North Devon College*	SW	8,888,986	22,690	186,372
North East Surrey College of Technology*	SE	6,696,598	13,917	174,151
North East Worcestershire College*	WM	9,014,511	32,440	130,729
North Hertfordshire College*	ER	9,151,686	4,652	115,177
North Lincolnshire College*	EM	8,091,046	33,482	273,798
North Lindsey College*	YH	6,533,897	23,837	161,308
North Nottinghamshire College*	EM	6,233,204	19,568	190,063
North Oxfordshire College and School of Art	SE	4,780,095	8,000	83,487
North Shropshire College (The)*	WM	3,294,015	5,316	53,632

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
149,049	7,877,660	157,109	0	7,877,660	2.1%	17.77	1.2%	0
893,507	17,592,324	350,869	0	17,592,324	9.2%	16.87	2.0%	86,720
0	6,969,801	139,396	0	6,969,801	0.5%	17.05	3.3%	0
23,372	2,690,935	53,553	0	2,690,935	3.2%	17.20	2.0%	0
187,083	6,537,148	130,248	0	6,537,148	7.0%	16.80	2.2%	0
71,706	7,257,229	144,786	0	7,257,229	3.2%	16.70	3.4%	0
151,104	7,955,505	158,807	316,629	8,272,134	10.2%	16.89	2.2%	50,683
0	14,525,002	290,500	131,970	14,656,972	-4.4%	16.60	2.5%	0
72,083	7,395,517	147,712	0	7,395,517	8.2%	16.63	2.7%	0
61,636	6,340,074	126,626	0	6,340,074	8.3%	16.60	2.5%	0
51,128	7,771,262	155,277	0	7,771,262	-1.5%	17.96	-1.9%	0
1,176,582	36,519,270	727,687	0	36,519,270	40.7%	16.77	4.5%	834,167
21,538	4,501,937	89,989	0	4,501,937	10.8%	16.68	3.6%	0
82,385	4,852,761	96,782	0	4,852,761	4.7%	16.60	4.1%	0
54,404	4,557,878	90,941	0	4,557,878	-1.9%	17.97	-0.8%	0
553,715	22,133,487	441,773	0	22,133,487	5.2%	16.65	2.6%	0
58,490	6,829,140	136,439	0	6,829,140	4.8%	16.77	3.9%	0
681,074	16,882,740	336,529	0	16,882,740	4.9%	17.43	-0.7%	0
294,709	5,943,005	118,421	0	5,943,005	10.9%	18.09	3.9%	0
109,416	4,967,120	99,062	0	4,967,120	1.7%	18.06	0.3%	0
77,610	9,175,658	183,201	204,370	9,380,028	6.1%	16.82	4.8%	32,569
65,640	6,950,306	139,006	0	6,950,306	-5.7%	18.77	-4.3%	0
133,470	9,311,150	185,822	0	9,311,150	2.2%	16.81	4.0%	0
84,904	9,356,419	186,904	0	9,356,419	-2.7%	18.43	-1.8%	0
463,447	8,861,773	176,780	0	8,861,773	6.0%	17.36	2.7%	0
70,135	6,789,177	135,784	93,188	6,882,365	5.1%	16.79	3.8%	64,156
125,803	6,568,638	131,070	0	6,568,638	2.5%	17.37	3.1%	0
43,006	4,914,588	98,292	0	4,914,588	4.0%	16.62	2.2%	0
36,657	3,389,620	67,673	0	3,389,620	2.6%	17.36	4.8%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
North Trafford College of Further Education*	NW	5,724,710	67,534	354,190
North Tyneside College*	NR	8,141,897	77,658	168,952
North Warwickshire and Hinckley College	WM	14,753,673	37,922	0
North West Kent College of Technology*	SE	7,611,422	28,468	234,938
Northampton College*	EM	9,146,794	30,455	0
Northbrook College, Sussex*	SE	8,629,692	19,422	579,671
Northumberland College*	NR	5,864,574	14,833	140,562
Norton Radstock College*	SW	3,443,329	4,204	35,995
Norwich City College of Further and Higher Education*	ER	12,658,277	44,412	252,925
Oaklands College*	ER	14,902,835	14,909	191,239
Oldham College*	NW	6,877,205	84,484	130,510
Orpington College of Further Education*	GL	5,489,007	34,260	142,375
Oxford College of Further Education*	SE	9,501,320	31,262	157,819
Park Lane College	YH	16,269,255	156,847	256,440
Penwith College*	SW	2,886,864	8,132	67,397
People's College, Nottingham (The)*	EM	8,129,340	108,805	0
Peterborough Regional College*	ER	8,953,091	36,644	0
Plymouth College of Further Education*	SW	14,693,053	162,828	565,114
Preston College*	NW	16,272,026	141,007	666,987
Reading College and School of Arts & Design*	SE	8,875,950	31,719	497,857
Redbridge College*	GL	4,795,766	51,659	460,119
Redcar and Cleveland College	NR	6,599,410	46,617	123,292
Richmond Adult and Community College*	GL	2,976,422	7,401	2,962
Richmond upon Thames College*	GL	12,335,647	75,658	349,447
Rother Valley College*	YH	6,433,319	28,208	57,798
Rotherham College of Arts and Technology*	YH	7,966,012	62,625	87,147
Royal Forest of Dean College*	SW	3,676,734	0	113,225
Rugby College of Further Education*	WM	4,674,838	4,618	54,467
Runshaw College*	NW	10,585,722	33,545	242,851

<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
214,475	6,360,909	126,731	173,450	6,534,359	13.7%	16.76	4.0%	80,809
211,850	8,600,357	171,681	77,739	8,678,096	6.5%	16.72	3.4%	43,174
0	14,791,595	294,910	0	14,791,595	-0.5%	16.72	3.6%	0
354,837	8,229,665	164,593	0	8,229,665	9.5%	16.62	2.6%	0
104,335	9,281,584	185,632	0	9,281,584	1.8%	16.90	3.5%	0
130,957	9,359,742	186,938	0	9,359,742	6.9%	16.98	4.3%	0
69,703	6,089,672	121,793	0	6,089,672	1.0%	17.27	1.4%	0
44,707	3,528,235	70,334	0	3,528,235	5.0%	16.66	3.0%	197,233
151,906	13,107,520	261,897	0	13,107,520	-0.2%	17.58	-0.2%	0
147,776	15,256,759	305,135	0	15,256,759	0.3%	17.28	1.0%	0
197,193	7,289,392	145,424	251,879	7,541,271	5.1%	17.31	-0.1%	0
30,116	5,695,758	113,772	0	5,695,758	6.5%	16.60	2.5%	65,483
111,760	9,802,161	195,630	0	9,802,161	4.0%	16.66	2.6%	179,746
381,214	17,063,756	339,561	0	17,063,756	6.4%	16.69	3.0%	85,373
16,028	2,978,421	59,501	0	2,978,421	5.8%	16.60	2.5%	0
-445,194	7,792,951	155,859	225,284	8,018,235	-1.6%	16.69	4.5%	0
136,855	9,126,590	182,134	237,482	9,364,072	2.2%	17.02	0.7%	0
437,737	15,858,732	316,703	0	15,858,732	9.5%	16.75	3.8%	101,412
382,150	17,462,170	348,426	0	17,462,170	8.6%	16.67	3.3%	25,431
131,972	9,537,498	189,198	0	9,537,498	-4.9%	18.60	-1.0%	0
134,225	5,441,769	108,401	0	5,441,769	14.3%	16.96	1.4%	0
121,906	6,891,225	137,587	0	6,891,225	6.1%	16.70	2.0%	0
65,417	3,052,202	60,906	0	3,052,202	6.2%	16.60	2.5%	0
106,225	12,866,977	257,340	182,953	13,049,930	4.3%	17.43	2.7%	0
132,710	6,652,035	132,548	0	6,652,035	5.7%	16.60	3.0%	74,660
228,536	8,344,320	166,309	117,398	8,461,718	3.9%	17.01	2.1%	0
25,053	3,815,012	76,047	0	3,815,012	3.2%	17.33	0.1%	0
62,401	4,796,324	95,564	52,068	4,848,392	0.7%	17.36	0.7%	0
92,853	10,954,971	219,099	1,124,356	12,079,327	16.2%	16.69	3.8%	210,764

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Salford College*	NW	8,192,475	83,824	231,467
Salisbury College*	SW	7,182,852	4,452	172,683
Sandwell College	WM	15,434,421	241,935	219,675
Selby College*	YH	3,898,711	7,112	100,704
Sheffield College (The)#	YH	35,250,000	0	0
Shipley College*	YH	3,039,244	33,246	53,517
Shrewsbury College of Arts and Technology	WM	7,684,774	3,891	121,588
Skelmersdale College*	NW	6,967,234	60,481	67,373
Solihull College (The)*	WM	15,390,126	207,157	146,359
Somerset College of Arts and Technology*	SW	8,546,456	4,971	0
Soundwell College*	SW	5,537,047	23,953	0
South Birmingham College*	WM	13,206,060	302,170	414,094
South Cheshire College*	NW	8,592,799	27,135	197,002
South Devon College*	SW	11,185,807	85,878	179,848
South Downs College*	SE	9,175,260	56,834	474,835
South East Derbyshire College*	EM	6,428,881	6,777	127,104
South East Essex College of Arts and Technology*	ER	11,639,719	43,069	246,977
South Kent College	SE	11,937,419	53,995	423,668
South Nottingham College	EM	8,844,287	51,336	100,482
South Thames College*	GL	13,744,383	252,185	0
South Trafford College*	NW	9,184,266	63,704	295,899
South Tyneside College*	NR	11,818,026	122,234	269,044
Southampton City College*	SE	9,786,754	80,476	265,908
Southgate College*	GL	8,391,158	143,626	106,759
Southport College	NW	7,572,317	37,750	112,246
Southwark College	GL	9,767,992	281,580	83,887
St Austell College*	SW	9,606,054	17,756	187,308
St Helens College*	NW	14,687,280	120,776	156,672
Stafford College	WM	9,958,324	68,076	0

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
284,121	8,791,887	175,086	0	8,791,887	4.1%	17.32	0.5%	0
95,887	7,455,874	148,716	0	7,455,874	2.4%	16.74	3.7%	133,216
664,619	16,560,650	331,213	0	16,560,650	1.0%	18.59	-3.8%	0
36,484	4,043,011	80,669	10,037	4,053,048	4.9%	16.73	3.7%	0
0	35,250,000	40,146	0	35,250,000	4.8%	-	-	0
74,820	3,200,827	63,458	0	3,200,827	7.7%	16.79	1.2%	30,552
69,209	7,879,462	157,589	0	7,879,462	-0.3%	17.48	0.6%	0
215,515	7,310,603	145,484	0	7,310,603	2.7%	16.71	4.4%	176,824
582,866	16,326,508	325,993	250,472	16,576,980	7.1%	16.70	3.5%	0
0	8,551,427	170,586	0	8,551,427	-9.8%	17.10	3.2%	0
0	5,561,000	111,220	0	5,561,000	-12.0%	16.60	2.8%	0
586,293	14,508,617	289,425	0	14,508,617	12.2%	16.70	2.9%	0
91,446	8,908,382	178,168	242,093	9,150,475	5.7%	16.64	3.0%	62,471
225,870	11,677,403	232,825	0	11,677,403	7.3%	16.60	6.9%	23,188
134,267	9,841,196	196,274	434,821	10,276,017	12.9%	16.76	1.2%	162,768
55,378	6,618,140	132,187	0	6,618,140	3.9%	16.98	2.5%	0
125,129	12,054,894	240,891	0	12,054,894	2.9%	16.91	2.7%	0
195,303	12,610,385	251,501	0	12,610,385	4.8%	16.98	7.7%	289,563
154,101	9,150,206	182,485	0	9,150,206	4.4%	16.85	4.4%	0
506,487	14,503,055	288,666	0	14,503,055	1.4%	17.85	-0.4%	0
175,755	9,719,624	194,150	0	9,719,624	8.2%	16.62	2.6%	0
270,027	12,479,331	249,145	0	12,479,331	3.7%	17.24	-0.1%	0
283,140	10,416,278	207,528	0	10,416,278	3.5%	18.10	-1.3%	0
359,161	9,000,704	179,452	0	9,000,704	5.3%	17.34	3.7%	0
137,102	7,859,415	157,123	0	7,859,415	2.8%	17.50	2.2%	47,615
507,482	10,640,941	212,819	297,711	10,938,652	6.9%	18.85	-3.9%	0
109,081	9,920,199	197,896	0	9,920,199	3.6%	16.63	3.1%	95,761
458,005	15,422,733	307,268	282,070	15,704,803	1.2%	16.94	0.6%	0
0	10,026,400	200,528	0	10,026,400	-7.4%	16.60	4.6%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Stamford College*	EM	4,120,738	2,616	103,201
Stanmore College*	GL	4,418,818	16,680	84,497
Stephenson College*	EM	3,538,778	4,485	37,677
Stockport College of Further and Higher Education*	NW	11,065,053	62,380	191,700
Stockton and Billingham College of Further Education	NR	7,201,160	82,016	217,293
Stoke-on-Trent College	WM	17,735,055	81,081	532,460
Stourbridge College*	WM	6,862,169	53,513	312,945
Stratford upon Avon College*	WM	3,550,104	3,550	75,783
Strode College	SW	4,280,181	2,122	274,572
Stroud College of Further Education*	SW	4,279,127	2,182	49,635
Suffolk College*	ER	8,644,591	17,279	173,203
Sutton Coldfield College*	WM	8,352,180	125,300	368,950
Swindon College*	SW	16,097,484	70,260	100,941
Tameside College*	NW	11,601,909	52,364	228,940
Tamworth and Lichfield College*	WM	4,847,958	15,147	231,716
Teesside Tertiary College*	NR	8,228,232	82,056	193,961
Telford College of Arts and Technology*	WM	6,486,824	20,264	208,261
Thanet College*	SE	7,094,762	37,937	106,404
Thomas Danby College*	YH	7,772,761	118,546	92,076
Thurrock College*	ER	6,804,505	46,244	136,386
Tile Hill College of Further Education*	WM	6,406,958	77,229	451,919
Tower Hamlets College*	GL	11,067,266	374,898	177,922
Tresham Institute*	EM	8,062,611	11,999	382,609
Trowbridge College*	SW	6,875,652	0	105,735
Truro College*	SW	6,343,782	6,302	279,865
Uxbridge College*	GL	8,840,343	32,284	304,838
Wakefield College*	YH	12,580,515	58,949	237,297
Walsall College of Arts and Technology*	WM	10,764,647	133,406	534,223
Waltham Forest College*	GL	13,181,665	310,854	184,025

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>
20,202	4,246,757	84,935	0	4,246,757	5.2%	16.61	2.9%	121,513
49,824	4,569,819	91,308	0	4,569,819	5.4%	16.70	1.4%	0
46,252	3,627,192	72,343	49,859	3,677,051	3.1%	16.62	2.7%	0
183,524	11,502,657	229,799	0	11,502,657	-5.2%	19.06	-4.7%	0
221,906	7,722,375	153,966	0	7,722,375	9.0%	16.71	4.0%	0
424,662	18,773,258	374,660	0	18,773,258	3.5%	17.45	3.2%	0
139,922	7,368,549	147,135	128,732	7,497,281	9.6%	16.83	4.5%	0
20,110	3,649,547	72,991	0	3,649,547	1.9%	17.44	0.2%	0
26,241	4,583,116	91,486	0	4,583,116	5.6%	17.75	2.1%	27,543
48,452	4,379,396	87,280	0	4,379,396	-1.2%	17.65	0.3%	0
74,313	8,909,386	178,188	0	8,909,386	-1.5%	17.63	-0.1%	0
164,946	9,011,376	179,925	0	9,011,376	10.2%	16.63	2.3%	0
337,296	16,605,981	331,560	0	16,605,981	2.6%	16.82	5.4%	0
158,088	12,041,301	240,153	0	12,041,301	5.3%	16.91	0.2%	27,969
76,815	5,171,636	103,034	0	5,171,636	8.7%	16.62	3.0%	0
190,654	8,694,903	173,518	0	8,694,903	5.4%	17.32	-0.3%	0
111,169	6,826,518	136,316	154,380	6,980,898	8.1%	16.60	2.5%	80,618
179,554	7,418,657	147,636	0	7,418,657	6.2%	16.77	1.8%	88,413
325,572	8,308,955	165,862	0	8,308,955	8.2%	16.74	3.4%	0
90,924	7,078,059	141,433	0	7,078,059	5.1%	16.60	2.8%	0
243,541	7,179,647	143,383	0	7,179,647	11.4%	17.19	1.5%	0
413,815	12,033,901	239,660	0	12,033,901	6.2%	18.16	-2.7%	0
94,164	8,551,383	170,822	0	8,551,383	4.7%	17.71	-0.2%	0
55,753	7,037,140	140,461	40,376	7,077,516	6.2%	16.82	2.5%	61,797
20,525	6,650,474	133,009	0	6,650,474	26.7%	16.60	2.5%	49,145
100,195	9,277,660	185,272	0	9,277,660	7.6%	16.60	2.7%	0
172,614	13,049,375	260,551	5,686	13,055,061	-2.6%	18.95	-3.5%	14,376
344,585	11,776,861	235,019	0	11,776,861	7.2%	16.81	2.0%	16,146
529,916	14,206,460	284,129	0	14,206,460	6.4%	17.02	3.2%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Warrington Collegiate Institute*	NW	8,395,132	51,517	136,538
Warwickshire College, Royal Leamington Spa and Moreton Morrell*	WM	11,542,117	25,723	345,858
West Cheshire College	NW	11,422,359	66,114	0
West Cumbria College*	NW	3,850,603	7,793	71,786
West Herts College*	ER	14,657,214	21,953	319,146
West Kent College*	SE	9,803,125	12,304	29,356
West Nottinghamshire College*	EM	8,851,887	35,009	374,893
West Oxfordshire College*	SE	2,506,732	1,373	46,064
West Suffolk College	ER	6,368,639	3,263	179,996
West Thames College*	GL	8,734,093	48,267	130,159
Westminster College*	GL	11,082,149	263,864	98,577
Weston College*	SW	8,876,509	22,072	529,344
Weymouth College*	SW	8,565,831	13,786	137,088
Wigan and Leigh College*	NW	16,742,706	82,062	661,378
Wigston College of Further Education*	EM	3,218,161	11,790	36,115
Wirral Metropolitan College	NW	15,000,000	0	0
Wolverhampton College#	WM	24,334,622	0	0
Woolwich College*	GL	8,313,704	164,139	88,217
Worcester College of Technology*	WM	8,092,300	9,150	231,537
Yeovil College*	SW	7,362,316	3,706	104,957
York College of Further and Higher Education	YH	11,694,779	9,113	222,293
Yorkshire Coast College of Further and Higher Education*	YH	5,057,900	15,028	117,077
Sixth Form				
Aquinas College*	NW	3,075,742	4,832	256,058
Ashton-under-Lyne Sixth Form College*	NW	2,687,855	10,080	436,466
Barrow-in-Furness Sixth Form College*	NW	2,064,343	6,172	165,473
Barton Peveril College*	SE	4,779,930	2,554	143,931
Bede College*	NR	1,313,094	4,376	46,473

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
187,738	8,770,925	175,005	0	8,770,925	3.5%	16.64	2.8%	0
125,816	12,039,514	240,536	0	12,039,514	3.0%	16.87	3.7%	25,118
0	11,488,473	229,183	25,077	11,513,550	-0.2%	16.72	4.6%	0
39,143	3,969,325	79,299	0	3,969,325	-8.3%	17.76	-1.6%	0
132,118	15,130,431	302,319	0	15,130,431	1.5%	17.46	-0.1%	0
97,819	9,942,604	198,633	0	9,942,604	1.2%	16.60	3.6%	0
424,144	9,685,933	193,477	254,656	9,940,589	12.5%	16.64	2.8%	0
17,575	2,571,744	51,435	20,086	2,591,830	-2.5%	16.74	2.4%	0
55,296	6,607,194	132,144	0	6,607,194	2.5%	16.89	1.5%	148,775
149,242	9,061,761	180,714	0	9,061,761	1.9%	17.95	-2.7%	0
556,146	12,000,736	240,015	0	12,000,736	7.4%	17.01	-0.1%	0
99,928	9,527,853	190,161	0	9,527,853	7.5%	16.71	3.8%	257,899
78,478	8,795,183	175,591	0	8,795,183	2.8%	16.91	2.2%	0
198,560	17,684,706	353,151	0	17,684,706	3.2%	17.93	-1.7%	0
60,244	3,326,310	66,423	0	3,326,310	3.5%	17.10	2.4%	0
0	15,000,000	300,000	0	15,000,000	-5.1%	26.79	46.7%	0
0	24,334,622	35,783	0	24,334,622	-	35.00	-	0
404,456	8,970,516	178,974	0	8,970,516	4.8%	17.32	1.1%	0
73,091	8,406,078	167,942	0	8,406,078	3.5%	16.73	3.3%	0
50,764	7,521,743	150,435	0	7,521,743	-1.0%	17.49	0.5%	0
77,679	12,003,864	240,077	0	12,003,864	43.1%	16.74	1.8%	0
82,058	5,272,063	105,168	0	5,272,063	3.1%	17.05	0.3%	0
1,369	3,338,001	66,760	297,917	3,635,918	20.5%	16.69	1.9%	56,237
6,065	3,140,466	62,809	270,322	3,410,788	26.4%	17.33	-0.3%	0
8,003	2,243,991	44,880	0	2,243,991	8.6%	17.25	0.0%	0
1,908	4,928,323	98,566	0	4,928,323	4.7%	16.74	1.6%	68,538
502	1,364,445	27,289	0	1,364,445	3.6%	17.31	5.6%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Bexhill College*	SE	2,777,771	4,143	217,612
Bilborough College*	EM	2,147,949	10,179	284,630
Birkenhead Sixth Form College*	NW	2,863,441	17,835	79,497
Blackpool Sixth Form College (The)*	NW	2,786,610	8,398	94,323
Bolton Sixth Form College*	NW	3,752,848	49,364	0
Brighton, Hove and Sussex Sixth Form College*	SE	2,869,776	11,824	136,041
Cadbury Sixth Form College*	WM	3,251,325	52,629	111,108
Cardinal Newman College*	NW	3,385,825	13,426	111,207
Carmel College*	NW	3,153,886	18,241	97,276
Christ the King Sixth Form College*	GL	2,684,058	50,532	343,445
City of Stoke-on-Trent Sixth Form College*	WM	4,419,240	17,482	351,296
College of Richard Collyer in Horsham (The)*	SE	2,799,367	0	77,910
Coulsdon College*	GL	3,179,962	7,965	98,102
East Norfolk Sixth Form College*	ER	1,608,063	7,582	77,688
Eccles College*	NW	2,672,584	14,138	152,503
Esher College*	SE	3,111,482	4,860	283,893
Farnham College*	SE	1,822,576	0	51,734
Franklin College*	YH	2,737,129	7,976	34,387
Gateway Sixth Form College*	EM	2,562,098	19,164	230,407
Godalming College*	SE	3,952,166	0	112,965
Greenhead College*	YH	3,677,657	11,734	267,570
Hartlepool Sixth Form College*	NR	1,617,446	7,942	159,079
Havant College*	SE	3,481,884	9,306	264,375
Havering Sixth Form College*	GL	4,923,859	16,000	143,540
Haywards Heath College*	SE	2,857,847	0	0
Hereford Sixth Form College*	WM	2,450,256	1,332	480,132
Hills Road Sixth Form College*	ER	4,124,178	0	391,862
Holy Cross College*	NW	2,699,089	8,675	210,993
Huddersfield New College*	YH	2,928,092	11,403	314,711

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
4,143	3,003,669	60,073	0	3,003,669	8.1%	17.12	0.0%	0
1,733	2,444,491	48,890	111,384	2,555,875	20.9%	17.68	-1.3%	0
58,910	3,019,683	60,394	192,537	3,212,220	17.1%	16.89	0.5%	12,849
1,189	2,890,520	57,810	0	2,890,520	0.7%	18.29	-2.9%	0
0	3,802,212	76,044	0	3,802,212	-0.3%	17.36	-0.7%	0
1,826	3,019,467	60,389	0	3,019,467	5.8%	16.91	0.5%	0
1,864	3,416,926	68,339	0	3,416,926	5.4%	16.95	0.3%	16,389
4,466	3,514,924	70,298	0	3,514,924	4.7%	16.85	0.8%	0
3,137	3,272,540	65,451	0	3,272,540	6.3%	16.60	2.5%	24,241
927	3,078,962	61,579	0	3,078,962	14.6%	17.24	-0.1%	0
6,483	4,794,501	95,890	0	4,794,501	8.7%	16.97	0.2%	30,734
2,664	2,879,941	57,599	0	2,879,941	3.7%	16.86	0.8%	0
3,235	3,289,264	65,785	75,408	3,364,672	6.1%	16.95	-0.3%	0
1,295	1,694,628	33,893	0	1,694,628	8.0%	16.60	2.5%	0
4,992	2,844,217	56,884	0	2,844,217	8.8%	16.64	2.7%	0
400	3,400,635	68,013	83,488	3,484,123	12.7%	16.89	0.6%	21,359
1,555	1,875,865	37,517	170,880	2,046,745	11.2%	17.56	-1.1%	0
60,660	2,840,152	56,803	0	2,840,152	3.8%	17.19	0.0%	0
6,256	2,817,925	56,359	257,147	3,075,072	18.4%	17.67	-1.3%	0
2,600	4,067,731	81,355	0	4,067,731	3.3%	16.94	0.2%	22,733
69	3,957,030	79,141	0	3,957,030	10.7%	17.13	0.0%	22,981
7,780	1,792,247	35,783	0	1,792,247	8.0%	18.22	-2.7%	0
9,500	3,765,065	75,134	0	3,765,065	10.0%	16.75	1.5%	0
1,479	5,084,878	101,698	242,930	5,327,808	10.8%	16.61	2.3%	0
0	2,857,847	57,157	0	2,857,847	-1.5%	17.76	-1.6%	3,719
251	2,931,971	58,639	0	2,931,971	21.7%	16.72	1.7%	37,020
1,569	4,517,609	90,176	0	4,517,609	8.5%	17.63	8.8%	0
735	2,919,492	58,390	165,478	3,084,970	16.3%	16.71	1.7%	0
56,910	3,311,116	66,153	0	3,311,116	13.1%	17.24	-0.5%	15,625

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Itchen College*	SE	2,805,306	14,025	191,931
John Leggott Sixth Form College*	YH	4,429,620	8,698	125,164
John Ruskin College*	GL	3,513,807	14,008	153,935
Joseph Chamberlain Sixth Form College*	WM	2,753,280	75,974	118,982
Josiah Mason Sixth Form College*	WM	3,365,703	85,347	306,801
King Edward VI College, Nuneaton*	WM	2,003,585	2,920	60,308
King Edward VI College, Stourbridge*	WM	3,140,330	8,219	73,553
King George V College*	NW	2,803,022	1,456	113,198
Leyton Sixth Form College*	GL	4,326,087	114,915	25,549
Long Road Sixth Form College*	ER	4,044,539	0	150,628
Loreto College*	NW	2,463,160	40,750	231,788
Ludlow College*	WM	1,625,409	0	37,832
Luton Sixth Form College*	ER	5,260,875	39,382	183,498
NEW College, Pontefract*	YH	2,775,825	10,091	322,757
New College, Telford*	WM	2,860,975	5,719	137,192
Newham Sixth Form College*	GL	5,255,695	150,233	363,518
North Area College*	NW	2,838,174	28,815	64,870
Notre Dame Sixth Form College*	YH	2,136,454	25,904	230,333
Oldham Sixth Form College*	NW	5,066,853	46,688	136,821
Palmer's College*	ER	3,921,491	16,395	152,402
Park College, Eastbourne*	SE	2,144,216	2,254	62,853
Paston College*	ER	1,521,141	0	124,470
Pendleton College*	NW	3,522,909	34,313	20,161
Peter Symonds' College*	SE	5,054,999	0	366,648
Phoenix College*	GL	1,001,347	13,328	0
Portsmouth College*	SE	2,669,445	23,547	60,304
Priestley College*	NW	3,023,674	17,523	0
Prior Pursglove College	NR	3,353,026	8,565	0
Queen Elizabeth Sixth Form College*	NR	3,055,346	7,762	215,075

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
12,941	3,024,203	60,484	0	3,024,203	7.9%	16.98	-0.1%	43,821
6,046	4,569,528	91,391	66,400	4,635,928	5.0%	16.94	0.3%	16,858
5,267	3,687,017	73,740	0	3,687,017	4.4%	17.38	-0.6%	0
108,708	3,056,944	61,139	0	3,056,944	8.8%	17.93	-2.3%	0
102,185	3,860,036	77,075	49,936	3,909,972	15.3%	17.52	5.3%	0
2,737	2,069,550	41,391	0	2,069,550	3.4%	17.32	-0.3%	0
11,876	3,233,978	64,680	288,477	3,522,455	13.0%	16.87	0.8%	0
1,694	2,919,370	58,387	150,975	3,070,345	11.0%	16.77	1.4%	112,455
2,833	4,469,384	89,388	192,676	4,662,060	10.5%	16.60	2.5%	49,255
3,035	4,198,202	83,964	158,477	4,356,679	9.2%	16.77	1.4%	0
17,935	2,753,633	55,073	30,445	2,784,078	9.3%	18.45	-1.4%	0
6,818	1,670,059	33,356	0	1,670,059	0.4%	18.08	-0.5%	0
9,417	5,493,172	109,863	0	5,493,172	3.2%	17.60	-1.2%	20,437
3,020	3,111,693	62,234	85,563	3,197,256	16.7%	16.78	1.2%	0
2,143	3,006,029	60,121	168,592	3,174,621	9.8%	17.56	-1.1%	0
22,435	5,791,881	115,838	0	5,791,881	10.2%	17.00	0.0%	0
42,354	2,974,213	59,484	0	2,974,213	5.1%	16.96	0.3%	0
1,095	2,393,786	47,876	89,640	2,483,426	19.3%	16.60	2.5%	0
4,776	5,255,138	105,103	0	5,255,138	19.8%	16.62	2.6%	82,041
781	4,091,069	81,821	0	4,091,069	5.2%	16.86	0.8%	0
1,673	2,210,996	44,220	0	2,210,996	4.8%	16.73	1.7%	12,999
1,837	1,647,448	32,949	0	1,647,448	8.3%	17.17	-0.6%	0
51,688	3,629,071	72,501	0	3,629,071	1.2%	17.87	-0.1%	0
6,705	5,428,352	108,567	115,657	5,544,009	11.3%	16.76	1.3%	51,756
115	1,014,790	20,296	0	1,014,790	-9.8%	18.12	-2.6%	0
33,461	2,786,757	55,522	0	2,786,757	3.2%	17.74	-1.6%	34,877
14,362	3,055,559	61,079	90,073	3,145,632	5.1%	16.68	3.0%	21,148
4,265	3,365,856	67,317	0	3,365,856	0.4%	17.06	0.6%	0
2,611	3,280,794	65,616	0	3,280,794	7.7%	16.96	0.3%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Queen Mary's College*	SE	4,663,861	2,266	120,526
Regent College*	EM	1,986,538	21,610	88,201
Reigate College*	SE	2,738,378	0	123,408
Richard Huish College (The)*	SW	2,959,689	1,630	132,651
Ridge Danyers College*	NW	8,504,001	15,511	265,673
Rowley Regis College	WM	2,516,955	37,684	70,094
Rutland College (The)*	EM	1,521,411	0	38,215
Scarborough Sixth Form College*	YH	2,111,309	3,125	108,304
Seevic College*	ER	4,923,299	4,876	362,756
Shena Simon College*	NW	2,531,297	57,673	142,284
Shrewsbury Sixth Form College*	WM	2,553,569	0	260,434
Sir George Monoux College	GL	2,916,048	64,951	278,200
Sir John Deane's College*	NW	3,060,108	1,704	45,193
Sixth Form College, Colchester (The)*	ER	5,565,267	2,955	330,543
Sixth Form College, Farnborough (The)*	SE	4,127,971	0	180,521
Solihull Sixth Form College*	WM	5,509,508	15,925	514,449
Spelthorne College*	SE	1,702,995	2,638	0
St Brendan's Sixth Form College*	SW	2,850,178	11,217	85,202
St Charles Catholic Sixth Form College*	GL	2,627,232	56,243	108,666
St Dominic's Sixth Form College*	GL	1,921,073	3,665	235,811
St Francis Xavier Sixth Form College*	GL	3,355,799	85,156	133,496
St John Rigby Roman Catholic Sixth Form College*	NW	2,110,217	7,276	163,849
St Mary's College, Blackburn*	NW	2,355,626	16,487	79,073
St Mary's RC Sixth Form College*	NR	1,688,218	9,464	309,333
St Vincent College*	SE	3,450,513	0	162,099
Stockton Sixth Form College*	NR	2,318,964	10,623	53,580
Strode's College*	SE	2,449,776	0	132,742
Taunton's College*	SE	3,060,033	28,356	224,368
Thomas Rotherham College*	YH	3,334,775	23,555	374,562

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
13,267	4,799,920	95,998	0	4,799,920	2.6%	17.32	-0.6%	0
11,076	2,107,425	42,149	47,543	2,154,968	7.2%	17.61	-1.2%	0
436	2,862,222	57,244	0	2,862,222	5.0%	16.92	-0.2%	38,798
1,232	3,095,202	61,904	0	3,095,202	6.8%	16.65	2.1%	0
42,618	8,827,803	176,361	0	8,827,803	6.2%	16.64	2.8%	0
64,434	2,689,167	53,783	0	2,689,167	1.2%	19.05	-0.2%	0
4,977	1,564,603	31,268	0	1,564,603	-0.2%	18.36	-3.3%	0
1,719	2,224,457	44,489	51,044	2,275,501	5.7%	17.91	-1.4%	0
16,298	5,307,229	106,145	0	5,307,229	7.4%	17.32	0.2%	0
71,801	2,803,055	56,061	0	2,803,055	8.8%	17.80	2.7%	0
405	2,814,408	56,288	0	2,814,408	11.0%	16.88	0.7%	0
8,336	3,267,535	65,351	241,017	3,508,552	18.2%	17.83	-1.7%	0
0	3,107,005	62,140	0	3,107,005	3.9%	16.62	2.4%	0
687	5,899,452	117,989	42,725	5,942,177	8.4%	16.75	1.5%	104,048
755	4,309,247	86,185	95,183	4,404,430	6.7%	17.15	0.0%	0
2,557	6,042,439	120,849	0	6,042,439	12.4%	16.60	2.5%	67,379
12,608	1,718,241	34,193	0	1,718,241	0.0%	17.39	3.2%	0
590	2,947,187	58,944	0	2,947,187	1.5%	17.87	-1.8%	0
2,602	2,794,743	55,895	0	2,794,743	5.5%	17.47	-0.9%	0
334	2,160,883	43,218	0	2,160,883	11.5%	17.49	-0.8%	0
7,669	3,582,120	71,511	0	3,582,120	6.1%	17.47	-0.8%	0
670	2,282,012	45,640	0	2,282,012	5.5%	18.09	-2.5%	0
2,099	2,453,285	48,886	57,731	2,511,016	6.1%	17.49	-1.1%	0
290	2,007,305	40,146	29,953	2,037,258	17.6%	18.15	-2.6%	0
10,030	3,622,642	72,377	0	3,622,642	5.1%	17.09	0.4%	0
6,608	2,389,775	47,796	72,333	2,462,108	4.2%	17.86	-1.8%	4,773
1,918	2,584,436	51,689	0	2,584,436	7.9%	16.63	2.2%	0
17,480	3,330,237	66,540	0	3,330,237	7.0%	17.86	-1.9%	0
5,959	3,738,851	74,777	0	3,738,851	17.9%	16.60	2.5%	33,767

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Totton College*	SE	2,873,731	2,846	100,726
Tynemouth College*	NR	3,185,784	18,608	172,721
Varndean College*	SE	2,577,270	14,737	165,418
Widnes Sixth Form College*	NW	2,273,426	11,309	76,110
Wilberforce College*	YH	2,472,250	21,788	193,300
Winstanley College*	NW	3,587,137	7,149	192,293
Woking College*	SE	1,981,703	2,086	108,291
Woodhouse College*	GL	2,248,298	11,520	120,539
Worcester Sixth Form College*	WM	3,228,576	1,685	93,343
Worthing Sixth Form College*	SE	2,776,277	1,406	247,304
Wyggeston and Queen Elizabeth I College*	EM	4,235,737	29,113	193,108
Wyke Sixth Form College*	YH	2,727,055	19,813	82,058
Xaverian College*	NW	3,198,370	50,343	101,171
Agriculture and Horticulture				
Askham Bryan College*	YH	2,099,503	4,387	169,752
Berkshire College of Agriculture (The)*	SE	2,388,017	2,629	60,876
Bicton College of Agriculture*	SW	2,516,441	4,041	54,468
Bishop Burton College*	YH	3,330,362	9,170	83,279
Brinsbury College	SE	3,955,000	9,390	54,333
Brooksby College*	EM	1,912,626	3,817	48,280
Broomfield College	EM	1,792,814	4,631	96,389
Cannington College*	SW	2,536,161	2,673	103,156
Capel Manor College*	GL	1,895,418	20,469	35,192
Easton College*	ER	1,629,569	3,461	52,838
Hadlow College*	SE	2,081,675	4,124	427,940
Hartpury College*	SW	2,805,123	5,265	56,226
Kingston Maurward College*	SW	2,035,196	2,037	26,172
Kirkley Hall College	NR	1,095,951	3,259	25,369

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
21,951	2,999,254	59,750	0	2,999,254	5.7%	16.94	0.0%	31,866
26,070	3,403,183	67,937	0	3,403,183	5.8%	17.20	-0.2%	0
11,825	2,769,250	55,338	0	2,769,250	8.6%	16.84	0.9%	0
28,357	2,389,202	47,784	75,814	2,465,016	7.7%	17.43	-0.7%	13,734
9,687	2,697,025	53,941	0	2,697,025	9.1%	17.21	0.0%	0
1,835	3,788,414	75,768	56,067	3,844,481	7.2%	16.99	0.1%	24,761
1,621	2,093,701	41,874	0	2,093,701	8.8%	16.60	2.5%	0
359	2,380,716	47,614	43,075	2,423,791	8.2%	16.93	0.5%	0
4,185	3,327,789	66,556	162,660	3,490,449	8.5%	16.94	1.6%	0
1,561	3,026,548	60,361	58,546	3,085,094	11.7%	16.97	0.2%	33,606
23,349	4,481,307	89,626	0	4,481,307	7.1%	16.80	1.4%	0
8,061	2,836,987	56,740	0	2,836,987	3.4%	17.41	-0.7%	0
1,795	3,351,679	67,034	34,322	3,386,001	4.7%	17.60	-1.1%	0
29,547	2,303,189	45,874	53,238	2,356,427	7.6%	19.01	-4.6%	0
18,259	2,469,781	49,396	0	2,469,781	5.8%	16.63	2.3%	3,973
25,005	2,599,955	51,999	0	2,599,955	3.1%	17.08	2.3%	76,077
25,765	3,448,576	68,972	99,995	3,548,571	-2.9%	16.67	2.7%	0
53,639	4,072,362	81,447	0	4,072,362	8.2%	16.60	7.9%	34,360
20,241	1,984,964	39,699	76,580	2,061,544	7.2%	17.40	2.1%	0
21,615	1,915,449	38,309	0	1,915,449	7.7%	16.86	0.8%	0
21,361	2,663,351	53,156	0	2,663,351	-7.6%	19.83	-4.3%	0
67,586	2,018,665	40,373	0	2,018,665	9.2%	16.60	2.5%	0
19,862	1,705,730	33,948	39,991	1,745,721	9.0%	16.66	2.5%	0
369,299	2,883,038	57,519	0	2,883,038	34.1%	21.35	-8.9%	0
18,217	2,884,831	57,697	0	2,884,831	5.7%	16.60	2.5%	0
21,509	2,084,914	41,698	10,138	2,095,052	3.6%	16.90	1.2%	16,489
10,148	1,134,727	22,695	0	1,134,727	-1.5%	19.15	-4.8%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Lackham College*	SW	1,854,807	948	84,588
Merrist Wood College*	SE	2,722,359	1,377	213,643
Moulton College*	EM	3,314,154	6,172	92,102
Myerscough College*	NW	3,080,132	10,359	262,173
Otley College of Agriculture and Horticulture*	ER	3,836,434	7,083	43,508
Pershore and Hindlip College*	WM	2,643,897	6,171	94,975
Plumpton College*	SE	1,637,030	3,302	84,294
Reaseheath College*	NW	2,668,881	7,205	54,457
Rodbaston College*	WM	1,963,640	5,737	52,726
Sparsholt College, Hampshire*	SE	4,163,746	5,964	82,149
Walford College, Shropshire*	WM	1,102,633	555	22,307
Art, Design and Performing Arts				
Arts Institute at Bournemouth (The)*	SW	2,090,160	7,504	35,093
Cleveland College of Art and Design*	NR	1,774,494	13,733	117,120
Herefordshire College of Art and Design*	WM	1,184,476	577	66,907
Leeds College of Art and Design*	YH	2,311,761	19,987	47,790
Leeds College of Music	YH	1,218,304	11,612	13,208
Plymouth College of Art and Design*	SW	1,993,632	17,242	35,195
Rycotewood College*	SE	817,002	2,168	132,362
Specialist Designated				
Adult Bursary Scheme for Long-term Residential Colleges#	GL	2,558,415	0	0
City Literary Institute (The) : non-schedule 2 provision	GL	3,474,155	60,770	0
City Literary Institute (The) : schedule 2 provision*	GL	1,227,719	25,474	111
Cooperative College (The)#	EM	153,768	0	0
Cordwainers College	GL	663,504	16,981	5,969
Fircroft College of Adult Education#	WM	544,267	0	0
Hilderstone College#	SE	54,726	0	0

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
9,670	1,950,013	39,000	20,358	1,970,371	2.4%	16.97	0.2%	0
8,245	2,945,624	58,912	0	2,945,624	8.5%	16.96	0.2%	0
32,802	3,445,230	68,905	23,240	3,468,470	7.0%	16.60	2.5%	60,856
32,254	3,384,918	67,522	70,424	3,455,342	11.2%	17.61	-1.4%	0
52,703	3,939,728	78,795	0	3,939,728	4.9%	16.60	2.6%	0
23,230	2,768,273	55,365	0	2,768,273	33.7%	17.69	-4.0%	0
11,879	1,736,505	34,730	0	1,736,505	7.0%	16.76	1.5%	0
22,194	2,752,737	55,055	0	2,752,737	3.0%	16.73	1.7%	0
10,118	2,032,221	40,644	340,723	2,372,944	22.2%	17.21	-0.4%	0
31,391	4,283,250	85,594	0	4,283,250	0.9%	17.35	-0.8%	0
6,854	1,132,349	22,647	0	1,132,349	-3.6%	18.98	-4.3%	0
22,967	2,155,724	43,114	0	2,155,724	-7.1%	18.63	-3.7%	0
13,985	1,919,332	38,387	0	1,919,332	-3.4%	18.65	-3.7%	0
9,158	1,261,118	25,222	7,646	1,268,764	5.2%	16.99	0.1%	25,484
40,758	2,420,296	48,354	12,679	2,432,975	3.2%	16.91	0.6%	0
39,033	1,282,157	25,643	0	1,282,157	-22.1%	16.89	0.7%	0
39,685	2,085,754	41,715	64,152	2,149,906	4.4%	17.82	-1.7%	0
10,670	962,202	19,244	0	962,202	-3.6%	20.48	-7.4%	0
166,380	2,724,795	0	0	2,724,795	6.5%	-	-	0
0	3,534,925	0	0	3,534,925	0.1%	17.43	-1.6%	0
80,523	1,333,827	26,063	0	1,333,827	14.7%	16.60	2.5%	0
6,074	159,842	0	0	159,842	4.0%	-	-	0
28,932	715,386	14,182	0	715,386	0.9%	20.34	-7.2%	0
44,810	589,077	0	0	589,077	24.0%	-	-	0
821	55,547	0	0	55,547	1.5%	-	-	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Hillcroft College#	GL	544,831	0	0
Marine Society College of the Sea (The) : outside funding methodology#	GL	76,930	0	0
Marine Society College of the Sea (The) : within funding methodology	GL	16,234	0	18
Mary Ward Centre (The) : non-schedule 2 provision*	GL	790,162	10,298	0
Mary Ward Centre (The) : schedule 2 provision*	GL	347,490	21,355	74
Morley College : non-schedule 2 provision	GL	1,738,616	64,473	0
Morley College : schedule 2 provision	GL	804,103	25,927	1,043
Northern College for Residential Adult Education#	YH	1,689,290	0	0
Plater College#	SE	447,648	0	0
Ruskin College#	SE	1,200,201	0	0
Workers' Educational Association : non-schedule 2 provision	GL	7,777,115	43,178	0
Workers' Educational Association : schedule 2 provision	GL	2,814,782	41,099	1,311
Working Men's College (The) : schedule 2 provision	GL	274,990	8,891	297
Higher Education				
Anglia Polytechnic University	ER	163,269	651	202
Bolton Institute of Higher Education	NW	266,872	3,689	2,916
Brunel University	GL	477,305	0	5,198
Buckinghamshire College of Higher Education	SE	546,687	713	0
Central School of Speech and Drama	GL	134,659	2,472	1,559
Cheltenham and Gloucester College of HE	SW	444,907	0	0
College of Guidance Studies (The)	SE	59,347	0	0
Coventry University	WM	479,825	5,506	7,855
Cumbria College of Art and Design	NW	998,866	502	21,703
De Montfort University	EM	5,787,684	23,311	0
Falmouth College of Arts	SW	451,535	1,539	0
Goldsmiths College	GL	292,380	10,298	0
Harper Adams Agricultural College	WM	174,666	0	3,721
Kent Institute of Art and Design	SE	1,678,670	4,177	91,953

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
336,650	881,481	0	0	881,481	64.3%	-	-	0
1,154	78,084	0	0	78,084	1.5%	-	-	0
258	16,510	330	0	16,510	6.3%	16.60	4.5%	0
0	800,460	0	0	800,460	6.0%	16.60	4.5%	0
24,153	393,072	7,861	0	393,072	16.7%	16.60	2.5%	0
0	1,803,089	0	0	1,803,089	8.6%	16.60	4.5%	0
47,921	878,994	16,089	0	878,994	23.3%	16.64	3.2%	0
66,727	1,756,017	0	0	1,756,017	4.0%	-	-	0
68,851	516,499	0	0	516,499	15.4%	-	-	0
47,078	1,247,279	0	0	1,247,279	4.7%	-	-	0
0	7,820,293	0	0	7,820,293	5.6%	16.60	4.5%	0
157,501	3,014,693	59,980	0	3,014,693	10.4%	16.60	2.5%	0
18,071	302,249	6,045	0	302,249	12.7%	16.60	2.5%	0
4,397	168,519	0	0	168,519	-7.6%	22.43	-10.4%	0
7,423	280,900	0	0	280,900	3.8%	17.67	-1.3%	0
4,449	486,952	0	0	486,952	-2.8%	19.08	-4.7%	0
0	547,400	0	0	547,400	-21.3%	18.25	-2.8%	0
4,979	143,669	0	0	143,669	-4.7%	22.45	-10.5%	0
3,791	448,698	0	0	448,698	1.6%	16.64	2.9%	0
983	60,330	0	0	60,330	4.9%	16.38	3.2%	0
9,915	503,101	0	0	503,101	-0.9%	19.44	-2.5%	0
6,273	1,027,344	0	0	1,027,344	-0.9%	18.61	-3.7%	0
0	5,810,995	0	0	5,810,995	-3.4%	17.00	5.5%	0
0	453,074	0	0	453,074	-18.9%	17.39	-0.5%	0
0	302,678	0	0	302,678	6.9%	16.38	3.2%	0
420	178,807	0	0	178,807	-0.5%	18.24	-2.8%	0
10,200	1,785,000	0	0	1,785,000	6.5%	17.00	0.1%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
Kingston University	GL	213,846	0	0
Leeds Metropolitan University	YH	6,256,737	12,006	0
Liverpool Hope College	NW	45,909	1,542	0
Liverpool John Moores University	NW	192,721	2,458	4,370
London Guildhall University	GL	1,758,959	31,092	4,942
London Institute (The)	GL	13,542,825	248,926	142,705
Loughborough University School of Art and Design	EM	809,903	1,858	1,376
Manchester Metropolitan University	NW	650,658	4,209	11,667
Middlesex University	GL	526,411	6,552	11,887
Nene College	EM	792,499	0	0
Northern School of Contemporary Dance	YH	83,132	1,540	0
Norwich School of Art and Design	ER	864,336	3,446	0
Nottingham Trent University#	EM	1,898,811	0	34,289
Oxford Brookes University	SE	119,313	183	1,925
Ravensbourne College of Design & Communications	GL	474,437	2,146	12,182
Sheffield Hallam University	YH	114,796	0	213
South Bank University	GL	358,490	15,189	0
Southampton Institute	SE	688,745	4,748	0
Staffordshire University	WM	254,019	419	0
Surrey Institute of Art and Design (The)	SE	1,486,813	2,346	25,611
Thames Valley University	GL	1,508,254	12,492	0
University of Bristol – Veterinary Nursing Unit	SW	73,358	0	0
University of Central England in Birmingham	WM	1,775,351	27,489	19,755
University of Central Lancashire	NW	2,480,889	1,264	34,340
University of Derby	EM	5,387,091	9,144	0
University of East London	GL	26,549	0	0
University of Hertfordshire	ER	741,909	814	0
University of Huddersfield	YH	187,368	1,319	0
University of Lancaster, CETAD	NW	11,356	111	0

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>	
3,521	217,367	0	0	217,367	0.6%	17.57	-1.1%	0
0	6,268,743	0	0	6,268,743	1.6%	16.49	4.8%	0
3,162	50,613	0	0	50,613	2.8%	20.01	-6.6%	0
4,609	204,158	0	0	204,158	5.9%	17.07	0.0%	0
106,134	1,901,127	0	0	1,901,127	-0.7%	20.81	-7.8%	0
615,696	14,550,152	0	0	14,550,152	4.2%	18.32	-3.0%	0
17,527	830,664	0	0	830,664	5.8%	16.38	3.2%	0
7,186	673,720	0	0	673,720	3.4%	17.23	-0.1%	0
8,578	553,428	0	0	553,428	4.4%	17.44	-0.7%	0
13,079	805,578	0	0	805,578	-4.5%	19.73	-6.0%	0
0	84,672	0	0	84,672	-2.0%	16.38	3.2%	0
0	867,782	0	0	867,782	-12.1%	18.22	-2.7%	0
24,178	1,957,278	0	0	1,957,278	-	17.28	-	0
904	122,325	0	0	122,325	3.4%	16.74	0.9%	0
2,412	491,177	0	0	491,177	5.3%	16.61	1.7%	0
1,753	116,762	0	0	116,762	4.9%	16.38	3.2%	0
24,841	398,520	0	0	398,520	14.8%	16.38	3.2%	0
0	693,493	0	0	693,493	3.9%	16.38	3.2%	0
5,475	259,913	0	0	259,913	-3.8%	19.69	-6.0%	0
9,989	1,524,759	0	0	1,524,759	-2.2%	19.05	-4.6%	0
0	1,520,746	0	0	1,520,746	-11.8%	17.93	-2.0%	0
1,212	74,570	0	0	74,570	0.6%	17.57	-1.0%	0
67,336	1,889,931	0	0	1,889,931	7.6%	16.71	1.0%	0
19,991	2,536,485	0	0	2,536,485	3.4%	17.00	0.8%	0
48,253	5,444,488	0	0	5,444,488	0.2%	17.47	0.3%	0
0	26,549	0	0	26,549	3.2%	16.38	3.2%	0
14,722	757,445	0	0	757,445	-5.3%	20.36	-7.2%	0
7,205	195,892	0	0	195,892	7.1%	16.49	2.5%	0
0	11,467	0	0	11,467	-63.9%	16.38	3.2%	0

		<i>1</i>	<i>2</i>	<i>3</i>
<i>Institution</i>	<i>Region</i>	<i>1999-2000 main allocation (£)</i>	<i>1999-2000 funds for widening participation (£)</i>	<i>1999-2000 funds for 16-18 FT growth (£)</i>
University of Luton	ER	148,965	1,045	0
University of North London	GL	143,757	3,895	0
University of Portsmouth	SE	2,250,281	19,714	14,234
University of Salford	NW	1,724,500	19,663	11,533
University of Southampton	SE	310,639	0	0
University of Sunderland	NR	466,425	8,353	5,258
University of The West of England, Bristol	SW	350,532	2,652	4,243
Wimbledon School of Art	GL	590,522	3,719	15,471
Worcester College of Higher Education	WM	38,036	0	0
Writtle College	ER	2,004,882	2,905	64,915

*Notes** *finalised allocation*# *institution not funded last year or funded outside of the funding methodology*

Column 1: main funding allocation for 1999–2000

Column 2: additional funds provided to recognise the widening participation factor

Column 3: additional funds provided to increase provision for 16- to 18-year-old full-time students

Column 4: additional funds provided to increase provision for adult growth

Column 5: total FEFC funding allocation for the institution for 1999-2000

Column 6: funds identified for capital purposes (included in funding allocations 1999-2000 – column 5)

Column 7: further additional funds for 16- to 18-year-old full-time student growth given in response to institution's bid

Column 8: total FEFC funding allocation for the institution including any further additional funds (column 5 + column 6)

Column 9: increase/decrease in the institution's total allocation compared with 1998–99 allocation

Column 10: total 1999–2000 ALF (Average Level of Funding) for the institution (Total funding/Total number of units funded)

Column 11: change between 1998–99 and 1999–2000 total average level of funding

Column 12: capital project support for 1999–2000 in addition to the institution's total funding allocation (column 7)

4	5	6	7	8	9	10	11	12
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 funding allocation (£)</i>	<i>1999-2000 funds identified for capital purposes (included in funding allocation) (£)</i>	<i>Additional funding for 16-18 FT growth (£)</i>	<i>1999-2000 total funding allocation (including additional funding for 16-18 FT growth) (£)</i>	<i>Change on 1998-99 allocation (%)</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF (%)</i>	<i>1999-2000 capital project support (£)</i>
5,978	155,988	0	0	155,988	3.1%	17.74	-1.5%	0
9,815	157,467	0	0	157,467	13.1%	16.38	3.2%	0
84,697	2,368,926	0	0	2,368,926	3.9%	17.66	-0.6%	0
76,784	1,832,480	0	0	1,832,480	-0.2%	18.99	-1.3%	0
0	310,639	0	0	310,639	0.1%	17.07	0.0%	0
17,151	497,187	0	0	497,187	10.0%	16.38	3.2%	0
6,995	364,422	0	0	364,422	7.3%	16.38	3.2%	0
2,422	612,134	0	0	612,134	3.3%	17.31	-0.3%	0
622	38,658	0	0	38,658	4.8%	16.38	3.2%	0
24,440	2,097,142	0	0	2,097,142	4.4%	17.26	-0.2%	0

Funding Allocations for External Institutions: 1999-2000

<i>Institution</i>	<i>Region</i>	<i>1</i> <i>1999-2000</i> <i>main</i> <i>allocation</i> <i>(£)</i>	<i>2</i> <i>1999-2000</i> <i>funds for</i> <i>widening</i> <i>participation</i> <i>(£)</i>
External Institutions			
ACTIVE (Association of Community Training Initiative for Vocational Education)	WM	206,544	0
Adult Basic Education Centre - South Devon	SW	68,744	416
Adult College, Lancaster (The)*	NW	479,857	1,247
Adult College of Barking & Dagenham (The)*	GL	514,043	9,616
Adult Community College, Chelmsford (The)*	ER	248,894	0
Adult Community College, Colchester #1	ER	214,375	558
Adult Community College, Colchester #2	ER	235,957	549
Adult Education College for Bexley (The)*	GL	675,006	3,557
Association of Sheffield Community Language Schools	YH	33,093	0
Barnsley Community Education*	YH	285,856	3,637
Basildon Adult Community College*	ER	108,110	942
Bath & North East Somerset Adult and CES	SW	75,929	172
Beacon Community College*	SE	27,941	0
Bede Education Centre*	GL	129,408	5,060
Belvoir High School and Community Centre*	EM	24,548	0
Birmingham LEA - Adult Education*	WM	3,721,020	89,531
Blackfriars Education Centre	GL	70,914	2,156
Blake College*	GL	28,895	326
Bolton Community Education Service	NW	1,466,753	16,878
Bournemouth Adult Education Service*	SW	449,602	1,719
Bowling Community College*	YH	135,788	2,674
Branston School and Community College*	EM	35,255	54
Brent Adult and Community Education Service*	GL	1,584,459	29,518
Bridgemaury Community School	SE	66,839	45
Bristol City Council Community Education Service	SW	741,535	6,492
Bromley Adult Education College*	GL	355,822	1,989
Brune Park Community School	SE	132,565	0
Buckinghamshire County Council (Amersham & Wycombe)*	SE	756,028	406

3	4	5	6	7
<i>1999-2000 funds for adult growth (£)</i>	<i>1999-2000 total funding allocation (£)</i>	<i>Change on 1998-99 allocation %</i>	<i>1999-2000 total funded ALF (£)</i>	<i>Change on 1998-99 funded ALF %</i>
13,653	220,197	34.8%	9.40	25.7%
2,315	71,475	4.0%	14.84	-3.7%
11,871	492,975	10.2%	11.86	6.6%
34,178	557,837	9.7%	13.27	-0.8%
0	248,894	18.2%	9.04	30.2%
0	214,933	-0.8%	10.75	13.7%
0	236,506	12.9%	10.51	13.1%
22,238	700,801	9.8%	12.18	4.5%
541	33,634	18.3%	10.41	16.4%
58,508	348,001	21.7%	14.24	-0.6%
4,655	113,707	19.5%	10.77	12.1%
1,730	77,831	7.6%	12.63	2.9%
453	28,394	8.1%	11.92	5.7%
8,760	143,228	13.1%	13.26	0.0%
439	24,987	4.6%	12.92	1.7%
251,396	4,061,947	9.7%	13.55	-0.3%
6,450	79,520	-16.1%	15.78	0.0%
925	30,146	130.4%	9.17	29.4%
30,792	1,514,423	14.8%	11.27	9.8%
12,574	463,895	5.2%	12.84	0.9%
9,030	147,492	15.8%	12.25	4.4%
759	36,068	10.1%	11.68	7.6%
104,390	1,718,367	9.8%	13.93	-1.6%
1,217	68,101	1.9%	15.02	0.0%
32,892	780,919	28.7%	9.88	19.6%
12,851	370,662	40.3%	8.86	32.3%
2,180	134,745	1.6%	14.83	0.0%
13,592	770,026	7.3%	12.10	4.2%

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Buckinghamshire County Council (Aylesbury)*	SE	268,583	0
Building Crafts College*	GL	88,725	1,521
Burleigh Community College*	EM	71,590	110
Bury Lifelong Learning	NW	689,016	3,763
Bushfield Community School*	ER	35,541	21
CALTEC*	YH	47,743	703
Cambridge House AEC	GL	83,884	3,289
Cambridge Women's Resource Centre	ER	101,236	46
Cambridgeshire Community Education - Adult Special Educational Needs	ER	123,501	455
Cannock Adult Education Consortium	WM	105,505	0
Carlton Bolling Adult Users Group*	YH	21,720	523
Casterton Community College*	EM	74,453	0
Castle Point and Rochford ACC*	ER	282,413	320
Cathedral Centre - Bradford*	YH	129,420	1,894
Challney Community College	ER	50,214	622
Chapel Green Community Centre	YH	48,566	186
Chessington Adult Education Centre (LEA Provision)	GL	45,481	0
Chessington Adult Education Services Ltd*	GL	67,782	0
Claverham Community College*	SE	22,853	53
College of Continuing Education in Walsall*	WM	655,098	10,652
Cornwall LEA AES*	SW	1,443,027	4,014
Coventry City Council (Community Education Service)*	WM	1,470,798	23,731
Croydon Continuing Education and Training Service*	GL	2,187,315	17,159
Cumbria Corporate Services Adult Provision*	NW	585,076	683
Derby City Council (Derby West)	EM	639,675	7,119
Derby City Council (Derby East)	EM	249,030	1,476
Derbyshire County Council - Northern Derbyshire	EM	908,247	1,595
Derbyshire County Council - Southern Derbyshire	EM	605,370	0
Devon LEA #2 (Community Resource Centres)*	SW	85,319	206
Dorset Adult Education Service*	SW	1,322,573	4,429
Dukeries Community College*	EM	205,995	768
Durham County Council CES (LEAP)*	NR	77,202	123

3 1999-2000 funds for adult growth (£)	4 1999-2000 total funding allocation (£)	5 Change on 1998-99 allocation %	6 1999-2000 total funded ALF (£)	7 Change on 1998-99 funded ALF %
4,389	272,972	1.6%	13.34	-0.9%
5,998	96,244	15.4%	11.93	6.3%
1,542	73,242	9.6%	11.77	7.1%
23,679	716,458	-2.3%	12.70	2.0%
647	36,209	10.4%	11.55	8.4%
2,975	51,421	22.5%	10.78	13.5%
5,797	92,970	11.7%	13.14	0.7%
1,843	103,125	7.2%	12.13	5.3%
3,493	127,449	10.2%	11.84	6.8%
1,745	107,250	14.9%	10.84	13.0%
1,440	23,683	15.0%	12.75	2.4%
1,231	75,684	9.8%	11.61	8.0%
0	282,733	14.5%	9.89	20.6%
7,991	139,305	9.3%	13.12	0.5%
2,770	53,606	30.0%	9.86	20.5%
0	48,752	-5.0%	12.20	4.9%
750	46,231	15.7%	10.73	13.9%
1,231	69,013	22.1%	10.01	19.9%
529	23,435	11.5%	11.49	8.7%
42,833	708,583	8.2%	14.13	-0.8%
35,060	1,482,101	15.8%	10.89	9.9%
93,553	1,588,082	20.1%	11.40	10.0%
85,031	2,289,505	15.6%	11.38	6.8%
11,522	597,281	14.3%	10.99	11.1%
31,827	678,621	8.7%	12.74	1.1%
8,612	259,118	10.1%	12.03	4.3%
19,133	928,975	3.3%	13.46	-1.2%
9,809	615,179	6.3%	12.40	2.7%
1,898	87,423	2.5%	14.06	-4.3%
35,751	1,362,753	3.0%	13.90	1.7%
5,803	212,566	9.0%	12.06	5.2%
1,635	78,960	10.5%	11.85	6.1%

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Durham County Council CES (Return to Learn Centre)*	NR	89,477	290
East Devon Rural ABE*	SW	101,355	0
East Essex ACC*	ER	220,176	0
East London Advanced Technology (ELATT)	GL	77,050	0
East Riding of Yorkshire Council CES*	YH	1,122,964	2,509
East Staffs Adult Education Consortium	WM	133,470	449
Elfrida Rathbone (Camden)	GL	62,943	0
Elfrida Society (The)	GL	38,833	1,258
Epping Forest AES*	ER	32,851	0
Essex Adult Education Service*	ER	31,062	65
Exmouth Community College*	SW	180,255	0
Fairham Community College*	EM	88,663	459
Friends Centre for Adult Education*	SE	69,089	1,176
Greenbank Project*	NW	54,090	611
Hammersmith Community Learning and Leisure	GL	442,492	10,105
Hampstead Garden Suburb Institute	GL	163,741	652
Hartlepool Adult Education Services*	NR	32,180	462
Havering College of Adult Education*	GL	497,655	2,507
Heeley City Farm	YH	31,189	0
Henry Cort Community School	SE	19,422	0
Hillingdon Adult Education Service	GL	524,393	300
Hind Leys Community College*	EM	49,120	0
Hounslow Adult Education	GL	881,708	4,485
Hull City Council AES	YH	750,394	9,846
HWV Hartcliffe & Witherwood Ventures Ltd.	SW	98,293	0
Ivanhoe College*	EM	26,391	0
Ivybridge Community College*	SW	58,694	36
John Spence Community School*	NR	79,408	468
Kent AES (Canterbury)*	SE	126,033	530
Kent AES (Mid Kent)	SE	352,226	2,139
Kent AES (North West)*	SE	269,305	838
Kent AES (South)*	SE	327,641	735

3 1999-2000 funds for adult growth (£)	4 1999-2000 total funding allocation (£)	5 Change on 1998-99 allocation %	6 1999-2000 total funded ALF (£)	7 Change on 1998-99 funded ALF %
2,355	92,122	10.0%	11.84	6.0%
1,623	102,978	1.6%	13.87	-3.3%
0	220,176	10.2%	10.33	15.4%
5,122	82,172	39.4%	9.07	30.7%
25,920	1,151,393	5.5%	12.64	2.2%
3,522	137,441	16.0%	10.90	11.8%
1,035	63,978	1.6%	16.50	0.0%
2,660	42,751	9.9%	16.73	-0.2%
490	33,341	24.5%	11.13	9.7%
722	31,849	17.6%	10.62	14.7%
3,478	183,733	7.4%	9.69	23.1%
2,779	91,901	4.9%	14.33	-0.1%
4,583	74,848	15.8%	11.84	4.7%
40,078	94,779	125.2%	9.27	27.7%
29,897	482,494	9.5%	13.97	-0.3%
4,599	168,992	16.4%	10.93	11.9%
1,893	34,535	19.3%	11.13	10.8%
15,551	515,713	12.1%	11.59	6.8%
512	31,701	1.6%	15.06	0.0%
321	19,743	1.7%	14.57	0.0%
9,481	534,174	5.3%	12.63	2.8%
810	49,930	8.2%	11.91	6.1%
27,539	913,732	13.6%	11.49	8.0%
42,585	802,825	11.6%	12.55	3.4%
1,599	99,892	27.7%	9.41	25.8%
437	26,828	5.3%	12.48	3.3%
1,061	59,791	17.7%	10.51	15.2%
2,652	82,528	13.8%	11.38	9.4%
3,596	130,159	24.3%	10.30	14.6%
12,209	366,574	20.3%	10.52	14.2%
6,880	277,023	11.1%	11.89	3.7%
7,404	335,780	13.1%	11.43	7.3%

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Kent AES (Thanet)*	SE	75,575	845
Kent AES (West)*	SE	236,691	0
King Edward VII Community College	EM	32,128	0
Kingston Community Adult Education and Training*	GL	260,111	433
Kirkby Centre Adult Education	EM	53,856	345
Knowsley Community Education Service*	NW	207,270	3,876
Lambeth Community Education - Statutory Provisions	GL	1,199,263	36,248
Lea Manor Community College*	ER	176,863	1,168
Leicester Adult Education College	EM	625,400	5,379
Leicester City Consortium	EM	326,290	4,058
Leicestershire South Consortium	EM	223,254	323
Lewisham Community Education	GL	1,167,206	32,924
Lincolnshire AE - Skegness	EM	51,471	366
Linkway Community College*	WM	577,482	6,856
Liverpool LEA - Adult Education Service	NW	971,551	28,198
London Electronics College	GL	463,501	0
Longbenton Community College*	NR	85,841	601
Longslade Community College*	EM	61,402	133
Manchester Adult Education Service	NW	3,553,330	99,043
Manor Training and Resource Centre Ltd*	YH	99,300	2,240
MARI Training Ltd (Gateshead)	NR	251,607	0
MARI Training Ltd (Northumberland)	NR	186,781	0
MARI Training Ltd (Stockton and Billingham)	NR	201,590	0
Medway Council (split provision)	SE	469,090	2,840
Merton Adult College*	GL	347,817	2,986
Mid Essex Adult Community College*	ER	379,520	442
Middlesbrough Adult Education Service	NR	144,156	2,316
Milton Keynes Continuing Education*	SE	459,375	1,201
Moorlands Adult Education Consortium	WM	95,913	175
Myrrh Ltd	GL	876,065	26,229
Nene Valley Adult Community College*	EM	141,014	0
Newcastle Adult Education*	NR	1,658,531	27,071

3 1999-2000 funds for adult growth (£)	4 1999-2000 total funding allocation (£)	5 Change on 1998-99 allocation %	6 1999-2000 total funded ALF (£)	7 Change on 1998-99 funded ALF %
4,047	80,467	40.5%	9.39	23.4%
3,787	240,478	14.8%	11.07	9.8%
-16,186	15,941	-14.1%	11.04	0.0%
5,347	265,891	17.6%	10.92	9.7%
1,881	56,082	12.6%	11.61	7.7%
14,038	225,184	16.5%	11.79	7.1%
85,521	1,321,032	12.6%	11.87	6.4%
6,465	184,496	5.9%	12.96	0.9%
28,377	659,156	11.1%	12.11	9.8%
17,570	347,918	9.4%	12.69	2.6%
4,751	228,328	36.3%	10.68	9.1%
79,395	1,279,525	9.6%	14.09	-0.5%
1,970	53,807	11.9%	11.79	6.4%
30,971	615,309	10.7%	12.49	3.5%
0	999,749	10.3%	10.75	14.7%
30,821	494,322	37.5%	9.21	28.9%
3,290	89,732	7.7%	12.60	2.8%
1,422	62,957	12.8%	11.29	10.0%
242,800	3,895,173	10.8%	15.35	1.0%
6,748	108,288	9.1%	14.45	0.0%
16,735	268,342	27.1%	10.09	19.2%
4,639	191,420	22.0%	10.11	19.0%
10,386	211,976	25.1%	10.11	19.0%
16,238	488,168	20.3%	10.52	14.1%
14,191	364,994	17.2%	11.22	8.7%
7,483	387,445	16.0%	10.76	12.8%
9,690	156,162	25.6%	10.50	15.1%
0	460,576	0.0%	11.32	8.5%
2,067	98,155	17.6%	10.60	14.8%
0	902,294	-6.1%	13.89	0.0%
2,234	143,248	5.4%	13.22	-0.6%
108,460	1,794,062	19.5%	11.34	9.5%

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Newcastle-under-Lyme Adult Education Consortium	WM	76,744	131
Newham Community Education Service	GL	261,309	10,148
Newham Training and Education Centre	GL	142,746	4,829
Norfolk AES (NCAT)*	ER	1,820,207	6,674
North and West Essex Adult Community College*	ER	268,477	308
North Bedfordshire Adult Education Consortium	ER	175,322	605
North East Lincolnshire County Council (Franklin)	YH	394,250	2,744
North Essex Adult Community Education*	ER	199,000	0
North Lincolnshire Council AES*	YH	471,609	2,036
North Somerset Community Education*	SW	212,443	0
North Tyneside Adult Basic Education*	NR	328,863	2,452
North Yorkshire County Council#	YH	666,459	0
Northamptonshire LEA : Lifelong Learning Services	EM	124,050	286
Northgate and Prudhoe Hospitals Adult Education Units	NR	194,695	0
Northumberland Community Education Service*	NR	1,037,570	1,145
Oldham Youth & Community Education Service*	NW	829,876	10,000
One Love	GL	81,712	2,649
Open Door Adult Learning Centre*	YH	64,514	183
Oxford Adult Education	SE	1,089,958	0
Peterborough College Adult Special Needs	ER	75,697	277
Peterborough College of AE*	ER	134,918	1,200
Pier Training Shop	GL	84,330	3,030
Poole Adult Education*	SW	465,303	1,784
Portchester Community Education	SE	65,658	180
Portslade Community College*	SE	68,918	365
Pre-school Learning Alliance - EM	EM	18,713	0
Pre-school Learning Alliance - ER*	ER	89,210	143
Pre-school Learning Alliance - GL	GL	5,850	106
Pre-school Learning Alliance - NW	NW	38,199	109
Pre-school Learning Alliance - SE	SE	430,284	1,184
Pre-school Learning Alliance - SW	SW	13,681	55
Pre-school Learning Alliance - WM	WM	7,382	0

3 1999-2000 funds for adult growth (£)	4 1999-2000 total funding allocation (£)	5 Change on 1998-99 allocation %	6 1999-2000 total funded ALF (£)	7 Change on 1998-99 funded ALF %
1,656	78,531	13.2%	11.19	10.6%
17,959	289,416	22.5%	11.34	9.6%
9,246	156,821	8.0%	19.73	-7.3%
51,108	1,877,989	10.1%	11.85	6.0%
0	268,785	15.2%	9.67	22.4%
4,670	180,597	16.3%	10.86	13.2%
79,626	476,620	28.1%	12.11	4.5%
3,248	202,248	14.2%	10.94	11.1%
13,862	487,507	9.3%	12.28	3.7%
3,483	215,926	33.2%	9.05	30.2%
12,945	344,260	9.3%	12.49	2.4%
11,850	678,309	-	10.85	-
2,882	127,218	2.6%	14.27	-0.1%
3,032	197,727	1.6%	15.55	-5.7%
20,435	1,059,150	7.6%	12.10	4.6%
44,573	884,449	22.2%	10.65	14.3%
5,610	89,971	10.1%	14.70	0.0%
1,599	66,296	2.8%	15.23	0.0%
18,464	1,108,422	3.6%	12.74	3.6%
2,143	78,117	10.2%	11.84	6.8%
5,858	141,976	18.4%	10.93	12.0%
5,814	93,174	19.0%	11.72	7.4%
12,985	480,072	5.5%	12.77	0.9%
1,612	67,450	2.7%	14.79	-1.3%
2,295	71,578	8.6%	12.27	4.3%
0	18,713	-39.9%	9.98	20.2%
1,921	91,274	22.3%	10.06	19.5%
395	6,351	39.6%	9.28	28.0%
956	39,264	22.9%	10.06	19.5%
10,720	442,188	18.7%	10.52	15.5%
0	13,736	-46.8%	10.57	15.1%
131	7,513	14.5%	10.92	12.5%

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Pre-school Learning Alliance - YH	YH	20,392	18
Putteridge Community College*	ER	19,982	79
Rawlins Community College	EM	55,864	0
Reading Adult College	SE	297,204	1,989
Redbridge Institute of Adult Education*	GL	547,586	4,126
Redcar & Cleveland LEA	NR	164,690	1,488
Robert Pattinson GM School (Lincs)*	EM	76,460	336
Rochdale Learning Network	NW	696,810	7,633
Roundhill Community College*	EM	85,726	312
Sandwell Adult Education Service	WM	198,892	4,907
Sebert Rd Training Centre (NCRP Ltd)*	GL	137,975	4,183
Shalom Employment Action Centre	GL	172,984	4,709
Sharnbrook Community College*	ER	22,789	15
Sheffield Environmental Training*	YH	60,677	738
Sheffield Leisure Services	YH	14,095	153
Somerset Community Education	SW	633,733	125
South Bedfordshire Adult Education Service	ER	115,409	70
South Devon Community Education*	SW	6,040	21
South Gloucestershire Council Community Education	SW	205,820	0
South Luton Community College*	ER	55,127	595
South Northants Adult Education*	EM	175,127	85
South Tyneside LEA	NR	406,092	6,872
Southend Adult Community College*	ER	478,938	2,893
Southey Training & Resource Centre Ltd.	YH	38,762	1,293
Southwark Adult Education and Vocational Training Service	GL	397,786	18,053
St George's GM School (Lincs)*	EM	94,006	0
Stockport Adult Education Service*	NW	378,399	2,444
Stockton Adult Education Service*	NR	169,082	1,729
Stopsley Community College	ER	34,084	178
Suffolk CC Education Dept (SC)*	ER	103,827	452
Suffolk CC Education Dept#	ER	234,354	0
Suffolk CC Education Dept (LC)*	ER	48,869	318

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0	20,410	-7.1%	10.47	15.9%
596	20,657	9.9%	11.93	6.3%
926	56,790	8.3%	11.87	6.6%
10,640	309,833	19.9%	10.60	11.9%
20,769	572,481	15.2%	11.27	8.6%
7,087	173,265	19.6%	10.84	12.2%
2,290	79,086	7.3%	12.45	3.7%
35,112	739,555	6.0%	16.71	-0.2%
2,277	88,315	12.7%	11.39	9.4%
14,587	218,386	9.8%	16.53	7.2%
9,079	151,237	14.0%	16.01	-0.2%
11,629	189,322	6.0%	18.28	-4.5%
3,946	26,750	46.4%	9.55	24.7%
3,117	64,532	8.0%	15.06	0.0%
879	15,127	72.3%	7.64	59.5%
10,436	644,294	15.0%	10.87	12.8%
2,096	117,575	13.0%	11.15	10.9%
148	6,209	12.4%	11.39	9.3%
3,358	209,178	16.0%	10.76	12.8%
2,677	58,399	17.6%	11.15	10.6%
3,185	178,397	5.4%	12.49	3.4%
27,297	440,261	17.8%	11.53	7.9%
16,487	498,318	22.9%	10.31	15.8%
2,663	42,718	10.2%	13.73	-0.2%
27,642	443,481	22.3%	11.42	9.1%
1,550	95,556	3.3%	12.92	1.7%
13,499	394,342	10.4%	12.09	2.9%
8,134	178,945	24.1%	10.37	15.8%
1,130	35,392	21.3%	10.37	16.3%
2,976	107,255	22.7%	10.26	13.4%
4,607	238,961	-	10.43	-
1,631	50,818	18.7%	10.80	8.8%

<i>Institution</i>	<i>Region</i>	<i>1</i> <i>1999-2000</i> <i>main</i> <i>allocation</i> <i>(£)</i>	<i>2</i> <i>1999-2000</i> <i>funds for</i> <i>widening</i> <i>participation</i> <i>(£)</i>
Suffolk CC Education Dept (WS)	ER	80,888	0
Sutton Centre*	EM	187,652	674
Sutton College of Liberal Arts	GL	814,302	2,828
Swarthmore Education Centre	YH	150,610	2,979
Tameside Consortium*	NW	734,211	402
Tendring Adult Community College*	ER	285,981	1,734
The Beauchamp College*	EM	39,065	56
The Hartley Centre (Church Army)	GL	34,987	1,263
The Mid-Bedfordshire Adult Education Consortium	ER	252,425	0
The Word Place	YH	10,225	375
Thurrock Adult Community College*	ER	243,573	1,743
Tower Hamlets Community Education	GL	173,179	6,215
Tritec	YH	265,090	7,857
Uckfield Community College*	SE	40,327	0
Uplands AE*	EM	88,831	58
Uppingham Community College (merged provision)*	EM	48,150	0
Urban Learning Foundation	GL	67,292	0
Urchfont Manor College*	SW	10,397	35
Vale of Catmose College	EM	83,561	0
Various Locations Community Education*	NR	112,296	534
Wakefield Community Based Centres*	YH	841,597	5,586
Waltham Forest AES*	GL	1,038,111	25,227
Welland Park Community College	EM	80,010	0
West Sussex Adult Education Consortium*	SE	648,077	711
Western Wards Adult Education Centre	SE	62,068	45
Westminster Adult Education Service	GL	3,181,304	69,918
Wolverhampton Adult Education Service	WM	519,653	6,823
Women's Technology & Education Centre*	NW	322,879	7,696
Wreake Valley Community College*	EM	69,043	82
XL Training Services	YH	21,798	0

<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
<i>1999-2000</i>	<i>1999-2000</i>	<i>Change on</i>	<i>1999-2000</i>	<i>Change on</i>
<i>funds</i>	<i>total funding</i>	<i>1998-99</i>	<i>total funded</i>	<i>1998-99</i>
<i>for adult</i>	<i>allocation</i>	<i>allocation</i>	<i>ALF</i>	<i>funded ALF</i>
<i>growth</i>	<i>(£)</i>	<i>%</i>	<i>(£)</i>	<i>%</i>
<i>(£)</i>				
0	80,888	4.3%	10.43	10.7%
4,987	193,313	12.9%	11.36	9.5%
-1,810	815,320	1.1%	11.23	9.5%
10,182	163,771	8.8%	13.33	-0.2%
13,434	748,047	2.4%	16.24	1.1%
10,408	298,123	32.8%	9.34	26.1%
776	39,897	17.5%	10.63	14.6%
2,410	38,660	10.5%	15.68	0.0%
4,141	256,566	12.0%	11.25	9.5%
0	10,600	-42.7%	12.79	2.2%
0	245,316	17.8%	9.92	19.5%
11,864	191,258	15.1%	12.51	3.4%
0	272,947	-27.1%	12.41	3.9%
662	40,989	9.8%	11.61	7.1%
1,605	90,494	1.9%	14.46	-0.7%
791	48,941	8.7%	11.80	7.0%
1,196	68,488	1.8%	14.20	1.8%
257	10,689	1.5%	17.10	-1.3%
1,374	84,935	11.7%	11.35	9.6%
3,553	116,383	6.2%	12.73	2.4%
30,269	877,452	6.4%	13.45	-0.1%
70,533	1,133,871	22.9%	10.96	11.9%
1,314	81,324	14.5%	10.95	12.3%
12,732	661,520	19.8%	10.33	16.2%
1,130	63,243	1.9%	14.87	0.0%
213,757	3,464,979	14.1%	12.36	3.4%
28,776	555,252	19.1%	11.08	11.0%
20,788	351,363	11.3%	17.87	-3.4%
1,376	70,501	6.7%	12.29	4.5%
436	22,234	28.1%	9.47	25.6%

Notes to Annex D

** finalised allocation*

institution not funded last year or funded outside of the funding methodology

Column 1: main funding allocation for 1999-2000

Column 2: additional funds provided to recognise the widening participation factor

Column 3: additional funds provided to increase provision for adult growth

Column 4: total FEFC funding allocation for the institution for 1999-2000

Column 5: increase/decrease in the institution's total allocation compared with 1998-99 allocation

Column 6: total 1999-2000 ALF (average level of funding) for the institution (total funding/total number of units funded)

Column 7: change between 1998-99 and 1999-2000 total average level of funding