Guidance

Appendix: tables of figures 2021 to 2022

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1. Appendix: tables of figures

These tables show the data used to create the charts in the Schools block funding formula: 2021 to 2022. Each table corresponds to the figure of the same number – for example, table 1.1 shows the data for figure 1.1. Where a table has a '-' for each year shows the number of local authorities who opted to use that amount factor.

1.1 Table 1 basic entitlement primary AWPU

Per pupil amounts	2021 to 2022	2020 to 2021
£1,500 to £1,750	2	0
£1,750 to £2,000	3	103
£2,000 to £2,250	100	20
£2,250 to £2,500	20	10
£2,500 to £2,750	4	3
£2,750 to £3,000	3	3
£3,000 to £3,250	1	1
£3,250 to £3,500	1	2
£3,500 to £3,750	2	3
£3,750 to £4,000	3	3
£4,000 to £4,250	3	3
£4,250 to £4,500	3	3
£4,500 to £4,750	3	3
£4,750 to £5,000	3	3
£5,000 to £5,250	1	-
£5,250 to £5,500	1	-
Above £5,500	1	-

1.2 Table 2: basic entitlement KS3 AWPU

Per pupil amounts	2021 to 2022	2020 to 2021
£1,800 to £2,000	2	0
£2,000 to £2,250	3	3
£2,250 to £2,500	3	3
£2,750 to £3,000	3	4
£3,000 to £3,250	20	100
£3,250 to £3,500	100	21
£3,500 to £3,750	17	1
£3,750 to £4,000	18	5
£4,000 to £4,250	1	2
£4,250 to £4,500	2	1
£4,500 to £4,750	3	2
£4,750 to £5,000	2	2
£5,000 to £5,250	3	3
£5,250 to £5,500	3	3
Above £5,500	3	1

1.3 Table 3: basic entitlement KS4 AWPU

Per pupil amounts	2021 to 2022	2020 to 2021
£2,000 to £2,250	2	0
£2,250 to £2,500	3	3
£2,500 to £2,750	3	3
£2,750 to £3,000	3	3
£3,000 to £3,250	3	1
£3,250 to £3,500	3	2
£3,500 to £3,750	2	100
£3,750 to £4,000	100	18
£4,000 to £4,250	18	15
£4,250 to £4,500	4	2
£4,500 to £4,750	2	4
£4,750 to £5,000	4	3
£5,000 to £5,250	2	1
£5,250 to £5,500	3	1
Above £5,500	3	1

1.4 Table 4: percentage of funding through basic per pupil funding

Percentage	2021 to 2022	2020 to 2021
Less than 50%	1	0
50% to 55%	2	5
55% to 60%	3	3
60% to 65%	1	3
65% to 70%	12	16
70% to 75%	75	75
75% to 80%	100	70
80% to 85%	4	4
85% to 90%	3	3
90% to 95%	3	3
95% to 100%	3	3

1.5 Table 5: percentage of funding allocated through the IDACI factor

Percentage	2021 to 2022	2020 to 2021
0%	1	1
0% to 5%	20	20
5% to 10%	20	21
10% to 15%	40	40
15% to 20%	27	27
20% to 25%	9	9
Above 25%	3	3

1.6 Table 6: percentage of pupils in IDACI bands A to C

Percentage	2021 to 2022	2020 to 2021
0%	1	1
0% to 5%	21	23
5% to 10%	19	19
10% to 15%	28	28
15% to 20%	12	9
20% to 25%	4	4
25% to 30%	3	3
30% to 35%	3	3
35% to 40%	3	3

1.7 Table 7: total explicit deprivation funding per FSM pupil until

Per pupil amounts	2021 to 2022	2020 to 2021
Below £100	1	0
£100 to £125	1	1
£125 to £150	2	2
£150 to £175	10	6
£175 to £200	27	7
£200 to £225	52	29
£225 to £250	49	62
£250 to £275	18	23
£275 to £300	5	5
£300 to £325	3	3
£325 to £350	3	3
£350 to £375	3	3
£375 to £400	3	3
£400 to £425	3	3
£425 to £450	3	3
Above £450	3	3

1.8 Table 8: percentage of funding allocated through the deprivation factor

Percentage	2021 to 2022	2020 to 2021
0%	1	1
0% to 5%	1	1
5% to 10%	11	11
10% to 15%	20	20
15% to 20%	28	28
20% to 25%	19	20
25% to 30%	10	9
30% to 35%	3	3
35% to 40%	3	3
40% to 45%	3	3
45% to 50%	3	3

1.9 Table 9: looked-after children—per-pupil values chosen

Per pupil amounts	2021 to 2022	2020 to 2021
Not chosen	140	135
Below £500	2	3
£500 to £750	2	3
£750 to £1,000	1	-
£1,000 to £1,250	3	3
£1,250 to £1,500	3	3
£1,500 to £1,750	3	3
£1,750 to £2,000	3	3
£2,000 to £2,250	3	3
£2,250 to £2,500	3	3
£2,500 to £2,750	3	3
£2,750 to £3,000	3	3
£3,000 to £3,250	3	3
Above £3,250	3	3

1.10 Table 10: percentage of funding allocated through the looked-after children factor

Percentage	2021 to 2022	2020 to 2021
0%	141	136
0% to 0.1%	2	3
0.1% to 0.2%	2	3
0.2% to 0.3%	1	-
0.3% to 0.4%	3	3
0.4% to 0.5%	3	3
Above 0.5%	3	3

1.11 Table 11: primary low prior attainment—per-pupil values chosen

Per pupil amounts	2021 to 2022	2020 to 2021
Not chosen	3	3
Below £200	2	2
£200 to £250	3	3
£250 to £300	1	-
£300 to £350	12	11
£350 to £400	100	101
£400 to £450	4	-
£450 to £500	3	1
£500 to £550	2	1
£550 to £600	3	1
£600 to £650	3	1
£650 to £700	3	1
£700 to £750	3	1
£750 to £800	3	1
Above £800	3	1

1.12 Table 12: secondary low prior attainment—per-pupil values chosen

Per pupil amounts	2021 to 2022	2020 to 2021
Not chosen	1	-
Below £300	3	3
£300 to £350	1	-
£350 to £400	2	3
£400 to £450	2	2
£450 to £500	3	1
£500 to £550	3	1
£550 to £600	3	1
£600 to £650	3	1
£650 to £700	3	1
£700 to £750	3	1
Above £750	3	1

1.13 Table 13: percentage of funding allocated through the low prior attainment factor

Percentage	2021 to 2022	2020 to 2021
0%	1	0
0% to 5%	3	3
5% to 10%	3	3
10% to 15%	1	4
15% to 20%	3	3
20% to 25%	3	3
25% to 30%	21	21
30% to 35%	77	77
35% to 40%	100	101
40% to 45%	15	13
45% to 50%	1	1
Above 50%	1	-

1.14 Table 14: primary EAL—per-pupil values chosen

Per pupil amounts	2021 to 2022	2020 to 2021
Not chosen	2	2
Below £50	2	2
£50 to £100	4	4
£100 to £150	140	139
£150 to £200	3	3
£200 to £250	3	3
£250 to £300	1	-
£300 to £350	3	3
£350 to £400	3	3
£400 to £450	3	3
£450 to £500	27	26
£500 to £550	1	2
£550 to £600	2	2
£600 to £650	3	3
Above £650	3	1

1.15 Table 15: secondary EAL—per-pupil values chosen

Per pupil amounts	2021 to 2022	2020 to 2021
Not chosen	1	2
Below £200	1	2
£200 to £250	3	3
£250 to £300	2	2
£300 to £350	1	-
£350 to £400	3	3
£400 to £450	3	3
£450 to £500	27	26
£500 to £550	1	2
£550 to £600	2	2
£600 to £650	3	3
Above £650	3	1

1.16 Table 16: percentage of funding allocated through the EAL factor

Percentage	2021 to 2022	2020 to 2021
0%	2	2
0% to 5%	95	93
5% to 10%	101	99
10% to 15%	16	20
15% to 20%	5	4
20% to 25%	3	3
Above 25%	3	3

1.17 Table 17: primary mobility—per-pupil values chosen

Per pupil amounts	2021 to 2022	2020 to 2021
Not chosen	31	30
Below £200	3	3
£200 to £250	1	-
£250 to £300	1	3
£300 to £350	104	104
£350 to £400	32	15
£400 to £450	3	3
£450 to £500	3	3
£500 to £550	3	3
£550 to £600	3	3
Above £600	3	3

1.18 Table 18: secondary mobility—per-pupil values chosen

Per pupil amounts	2021 to 2022	2020 to 2021
Not chosen	32	30
Below £200	3	3
£200 to £250	3	3
£250 to £300	1	-
£300 to £350	3	3
£350 to £400	20	3
£400 to £450	104	99
£450 to £500	32	4
£500 to £550	3	3
£550 to £600	3	3
Above £600	3	3

1.19 Table 19: percentage of funding allocated through the mobility factor

Percentage	2021 to 2022	2020 to 2021
0%	2	33
0% to 0.1%	100	70
0.1% to 0.2%	1	12
Above 0.2%	1	-

1.20 Table 20: local authority level percentage of funding allocated through pupil-led factors

Percentage	2021 to 2022	2020 to 2021
Below 80%	2	2
80% to 85%	2	2
85% to 90%	3	3
90% to 95%	7	7
95% to 100%	15	15
100% to 105%	50	49
105% to 110%	41	42
110% to 115%	20	20
115% to 120%	9	9
120% to 125%	3	3
125% to 130%	3	3
130% to 135%	3	3
135% to 140%	3	3
140% to 145%	3	3
145% to 150%	3	3
Above 150%	3	3

1.21 Table 21: national level percentage of funding allocated through pupil-led factors

Percentage	2021 to 2022	2020 to 2021
Below 80%	2	2
80% to 85%	2	2
85% to 90%	3	3
90% to 95%	7	7
95% to 100%	15	15
100% to 105%	50	49
105% to 110%	41	42
110% to 115%	20	20
115% to 120%	9	9
120% to 125%	3	3
125% to 130%	3	3
130% to 135%	3	3
135% to 140%	3	3
140% to 145%	3	3
145% to 150%	3	3
Above 150%	3	3

2013 to 2014	89.5%
2014 to 2015	89.6%
2015 to 2016	89.7%
2016 to 2017	89.8%
2017 to 2018	89.6%
2018 to 2019	90.6%
2019 to 2020	90.5%
2020 to 2021	90.4%

1.22 Table 22: primary lump sum—amounts chosen

Per-pupil amounts	2021 to 2022	2020 to 2021
Not chosen	0	0
Up to £100 k	3	3
£100K to £110K	0	0
£110K to £120K	95	92
£120K to £130K	27	25
£130K to £140K	14	16
£140K to £150K	2	6
£150K to £160K	2	1
£160K to £170K	2	3
Over £170K	7	5

1.23 Table 23: secondary lump sum—amounts chosen

Per-pupil amounts	2021 to 2022	2020 to 2021
Not chosen	2	2
Up to £100K	3	3
£100K to £110K	0	0
£110K to £120K	98	94
£120K to £130K	24	23
£130K to £140K	13	15
£140 K to £150K	1	5
£150K to £160K	2	1
£160k to £170K	1	1
Over £170K	8	7

1.24 Table 24: percentage of funding allocated through the lump sum

Percentage	2021 to 2022	2020 to 2021
0 %	0	0
0% to 2%	0	0
2% to 4%	6	5
4% to 6%	74	57
6% to 8%	53	60
8% to 10%	17	24
10% to 12%	2	5
Above 12%	0	0

1.25 Table 25: primary sparsity lump sum—amounts chosen

Per-pupil amounts	2021 to 2022	2020 to 2021
Not chosen	87	88
Up to £10K	1	1
£10K to £20K	0	2
£20K to £30K	5	58
£30K to £40K	1	0
£40K to £50K	56	0
£50K to £60K	1	0
£60K to £70K	0	0
£70K to £80K	0	0
£80K to £90K	0	0
£90K to £100K	1	1

1.26 Table 26: secondary sparsity lump sum—amounts chosen

Per-pupil amounts	2021 to 2022	2020 to 2021
Not chosen	86	89
Up to £10K	0	0
£10K to £20K	0	0
£20K to £30K	0	0
£30K to £40K	2	1
£40K to £50K	2	1
£50K to £60K	0	1
£60K to £70K	39	54
£70K to £80K	20	3
£80K to £90K	1	0
£90K to £100K	2	2

1.27 Table 27: percentage of funding allocated through the sparsity lump sum

Percentage	2021 to 2022	2020 to 2021
0 %	99	101
0% to 0.1%	18	39
0.1% to 0.2%	17	5
0.2% to 0.3%	2	5
0.3% to 0.4%	3	3
0.4% to 0.5%	2	2
0.5% to 0.6%	2	0
0.6 % to 0.7%	1	2
0.7 % to 0.8%	1	1
0.8 % to 0.9%	1	2
0.9 % to 1%	1	0
Above 1%	4	1

1.28 Table 28: percentage of funding allocated through the MPPL

Percentage	2021 to 2022	2020 to 2021
0 %	23	28
0% to 0.25%	15	27
0.25% to 0.5%	15	28
0.5% to 0.75%	19	18
0.75% to 1%	9	19
1% to 1.25%	18	5
1.25% to 1.5%	12	5
1.5% to 1.75%	10	7
1.75% to 2%	7	4
2% to 2.25%	9	5
2.25% to 2.5%	2	0
2.5% to 2.75%	3	0
2.75% to 3%	4	0
Above 3%	6	1

1.29 Table 29: primary:secondary ratios

Ratio	2021 to 2022	2020 to 2021
Up to 1.15	0	0
1.15 to 1.20	2	3
1.20 to 1.25	16	12
1.25 to 1.30	60	53
1.30 to 1.35	51	62
1.35 to 1.40	17	15
1.40 to 1.45	4	3
1.45 to 1.50	0	1
Above 1.50	2	1

1.30 Table 30: MFG threshold values chosen

Percentage	2021 to 2022	2020 to 2021
0.5% to 1%	33	27
1% to 1.5%	11	11
1.5% to 2%	20	108
2% or above	88	5

1.31 Table 31: percentage of funding allocated to notional SEN

Percentage	2021 to 2022	2020 to 2021
0%	0	0
0% to 5%	7	5
5% to 7.5%	23	17
7.5% to 10%	39	38
10% to 12.5%	26	35
12.5% to 15%	26	29
15% to 17.5%	13	17
17.5% to 20%	3	9
Above 20%	3	1

1.32 Table 32: formula factors used to allocate notional SEN

Factor	2021 to 2022	2020 to 2021
Basic entitlement	135	136
Deprivation	152	151
English as an additional language	102	102
Looked-after children	8	10
Prior attainment	148	148
Mobility	96	96
Lump sum	99	96
Sparsity	6	5
MPPF	11	0
MFG	9	0

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