

# Discretionary Learner Support (dLS) 2009/10 Analysis of MI

## Report on Adult (19+) dLS

July 2011

 For information



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**A report to:**

Young People's Learning Agency (YPLA)

June 2011

# **Discretionary Learner Support (dLS) 2009/10 Analysis of MI**

## **Report on Adult (19+) dLS**

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# 1 Introduction

*“The UK’s prosperity and our competitiveness, in the long run, depends on jobs and productivity: how many people work and how productive they are when they work. And skills are vital to both”.<sup>1</sup>*

A series of reports from UK and international agencies suggest that England may be falling behind other countries in the competitiveness of its economy. This has in turn been linked to weaknesses in the education and training system particularly in terms of intermediate skills: the UK has a high proportion of pupils leaving school without upper secondary qualifications when compared with other countries slipping from rank 14 to rank 23 among the 31 OECD countries in 2007. The equity of the UK education system has also been a cause of concern, with countries such as Finland, Canada and Australia for example outperforming the UK in terms of equality of opportunity.<sup>2</sup>

In response successive governments have sought ways to maximise the participation retention and achievement of young people and adults within further education in order to support the economy and achieve other social objectives. To promote the engagement of those who may have been unable to participate in education due to financial difficulties, the Government has made available a number of different types of financial support, including the discretionary learner support (dLS) funds. These discretionary funds provide exceptional financial support to learners aged 16 and above, who are experiencing difficulty with meeting the costs associated with their learning. Such financial support can be used to cover the cost of books and equipment, visits or field trips; hardships affecting a learner’s living, learning or personal circumstances; and emergencies.

Youth dLS funds (for those aged 16-18) are provided by the Department for Education (DfE) and Adult dLS funds (for those aged 19+) are provided by the Department for Business, Innovation and Skills (BIS). Since 2009, no viring has been allowed between these budgets. Responsibility for both youth and adult dLS policy lies with the Learner Support Directorate within the Young People’s Learning Agency (YPLA), operating as a shared service with the Skills Funding Agency, from 1<sup>st</sup> April 2010 and after the dissolution of the Learning and Skills Council (LSC). The Learner Support Team took over the allocations from 2010/11; prior to this the allocations were done by the LSC Regions. From 2011/12, however, responsibility for adult learner support, incorporating adult dLS, will transfer to the Skills Funding Agency whilst learner support for young people will continue to be the responsibility of the YPLA until its transition to the Education Funding Agency. Youth dLS will be replaced by the new 16-19 Bursary Fund from 2011/12.

This report provides an overview of **Adult (19+) dLS in 2009/10** across England based on Management Information (MI) returns from providers. Trends have been presented where data for previous years was available. The analysis of 2009/10 MI returns seeks to provide an up to date account of evidence and trends in dLS in order to support an assessment of their impact and

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<sup>1</sup> UKCES (2010) *Ambition 2020: World Class Skills and Jobs for the UK*, London: UKCES.

<sup>2</sup> OECD (2010) *United Kingdom Policies for a Sustainable Recovery. July 2010*. Available from [www.oecd.org/dataoecd/57/11/45642018.pdf](http://www.oecd.org/dataoecd/57/11/45642018.pdf) [Accessed 17 November 2010].

effectiveness and inform future developments. However, this report is not intended to evaluate the reasons for such trends.

The report is presented in three sections; the first section provides background information relating to dLS funding, including a summary of policy changes; the second is a summary of the methodology applied and the data collection process; whilst the third section provides a summary of the findings which comprises of an overview of the national and regional picture of dLS expenditure in 2009/10 as well as more detailed analyses on the various funding lines of 19+ dLS (i.e. hardship, residential bursary and childcare). The report is also supplemented by appendices which present detailed breakdowns of 19+ dLS expenditure for individual regions. For this report, dLS allocated for ESOL 19+ learners is outlined separately in Appendix B.

### 1.1 What is discretionary learner support (dLS)?

Discretionary Learner Support funding (dLS) has an important role to play in helping learners to overcome financial barriers that might hinder them in accessing and completing further education courses. It enables further education providers to offset those financial barriers to participation in learning, such as financial hardship, and make the maximum impact on recruitment, retention, achievement and success rates.

There are many barriers to participation in learning but dLS is seen to provide exceptional financial support to learners aged 19 and above who are experiencing difficulty with meeting the costs associated with their learning. Ultimately, the purpose of discretionary support is to enable more potential learners to participate in learning and enable those already in learning to apply themselves without the distraction of financial hardship.

Discretionary funds are available to support 19+ learners studying Adult Learner Responsive funded provision in colleges, External Institutions (EIs), Higher Education Institutions (HEIs), School Sixth Forms and Sixth Form Colleges. However, it cannot be used to support learners studying provision from Adult Safeguarded Learning (ASL), University for Industry (Ufi) or provision funded through the employer responsive model.

For 2010/11, the allocation of funds was made available through the YPLA Learner Support Directorate directly to providers and comprised of three separate strands of funding.

- **19+ Hardship Funding (Hardship in FE/ Hardship FE in HE institutions)** – These funds are intended to help learners meet the cost of: books, equipment / tools /stationery, transport, travel to university / college interviews, fees, field trips / visits related to learners' courses, emergencies affecting living and learning etc;
- **19+ Residential Bursaries Funding (RBF)** – these funds are intended to help learners meet residential costs if they attend a specialist course at a participating college or a specialist course that is not available in their local area. Residential bursaries are allocated to 50 providers of specialist provision mainly in the Land-Based or Art and Design sectors; and

- **20+ Childcare Funding** – 20+ childcare is designed to help learners with the costs of childcare whilst in learning; those under the age of 20 are supported by the national “Care to Learn” scheme.

Providers are required to use their discretion in providing support to learners. However, this discretion must be exercised in accordance with the Discretionary Funding Guidance and Requirements document produced annually by the YPLA. The guidance clearly stated that when making decisions about awarding funds, providers/Local Authorities must take into account the availability of other strands of financial support for learners (including support funding through the Department for Work and Pensions, DWP, and Jobcentre Plus) ahead of consideration for the discretionary funds, i.e. dLS must not be used where other sources of funding are available.

## 1.2 Funding discretionary learner support (dLS)

Discretionary learner support funding originates from the Department for Business Innovation and Skills (BIS), who has responsibility for adult learners. Budget arrangements for these groups of learners are now distinct and as such there can be no vireing of support funds between young and adult learners.

The 2009/10 budget for discretionary support funding, for both youth and adults, was approximately £112 million, of this £80 million (71%) was allocated for adult learners.

Providers must have written criteria for how they distribute discretionary funding, including arrangements for assessing a learner's income – where relevant – and a procedure for learners to appeal. The criteria must be made widely available and must apply principles of equality and diversity. Providers must also have administrative procedures that record the details of learner applications for financial assistance; account for the discretionary funds distributed; and identify unspent funds at the end of the academic year. Furthermore, it is also a mandatory requirement that providers submit accurate management information on the decisions made when allocating discretionary learner support funding to individuals; this information is collected through the Individualised Learner Record and by completing a Provider Financial Monitoring Information (MI) Data form. The MI form can be completed online via a new online MI portal which was launched by YPLA in 2010.

## 1.3 Eligibility and priority groups

It is expected that these funds will be used by providers to support learners in financial hardship where there are no alternative schemes to provide support. Eligibility for discretionary funds is based upon<sup>3</sup>

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<sup>3</sup> For full details see <http://readingroom.lsc.gov.uk/lsc/National/nat-discretionaryfundingguidance0910-gn-16jun2009-v1-0.pdf>



- Acceptance onto a programme of Adult Learner Responsive provision
- Age and Residential status
- Whether or not the learner has children
- Individual/ household income
- The type of learning undertaken

The guidance indicates that funds should only be allocated to learners where an assessment of means has identified a need for that individual. Providers should not allocate funds simply because the learner has a low income without assessing the actual need for support. Nor should the funding be used to replace support and benefit arrangements already provided for through national policy or legislation e.g. through welfare benefits.

The priority groups for funding are categories of learners that traditionally have been identified as economically disadvantaged; likely to have no other means of support for general hardship, transport, childcare (for learners aged 20+) or associated learning costs (such as tuition fees, exam/ re-sit fees, accreditation fees etc) and are facing financial difficulty. This is reflected in the Discretionary Funding Guidance and Requirements 2009/10 - for learners aged 19+, produced by the LSC (2009). The guidance identifies a number of priority groups for dLS including:

- Those in care or recently left care.
- Those on probation.
- Those eligible for fee remission because they are themselves, or they are the dependant of someone else who is, receiving a means-tested state benefit or tax credit.
- Adults undertaking a first full level 2.
- Learners aged 19- 25 undertaking a first full level 3 qualification.
- Learners taking a Skills for life programme of study.
- Learners with learning difficulties and/or disabilities.
- Those recently made redundant.
- Those learners supported through the 6 months unemployed training package.

#### **1.4 Policy changes (between 2008/09 and 2009/10)**

There were a number of key developments in 2009/10 that may have affected the distribution of dLS in that year.

*Clarification of Fees and other course costs:* The latest Discretionary Funding Guidance and Requirements 2010/11 - for learners aged 19+, outlines further clarification of how Fees and other course costs, such as tuition fees, exam/ re-sit fees, accreditation fees/ professional membership fees etc, are defined. This reflects a firming up of the policy about how much of the funding could be used to pay for fees. In 2008/09 there were restrictions on using hardship to pay for fees ('19+ hardship cannot be used to subsidise tuition fees with the exception of learners in a priority group not currently supported through LSC fee remission'). This restriction still applies in 2009/10 but in 2009/10 the amount of funding spent on fees must not exceed 20 per cent of the 19+ Hardship Allocation. Anecdotally, there was flexibility around this percentage figure in the previous year.

*19+ Additional Funding for ESOL provision:* The guidance for 2009/10 outlined how a separate allocation of £3.07 million had been made available for learners who would be unintentionally disadvantaged as a result of the changes to ESOL funding policy, as set out in the LSC's Annual Statement of Priorities 2007/08, published in October 2006. The guidance document states that this additional funding will be distributed on the basis of ESOL enrolments from the 2006/07 ILR data. This alternative method of funding allocation is in recognition of the regional variance in ESOL provision.

In contrast to dLS, the additional £3.07 million funding could only be used to support ESOL course fees and ESOL examination fees. Other support costs could not be met from this funding. Also this additional ESOL funding must only be used to support learners aged 19 and over (learners under 19 are eligible for fully funded ESOL provision).

## 2 Methodology

### 2.1 Collection of MI

The analysis presented in this report is based on Management Information (MI) data submitted by individual providers. Up to 2008/09, MI returns were submitted directly by providers to local and regional LSC offices in their area. Providers could submit MI returns in different formats including Excel templates, Word documents or PDF copies.

On the 1 April 2010, with the abolition of the LSC, responsibility for dLS allocations was centralised within the Learner Support Directorate at YPLA. Subsequently, a new online MI portal was launched by the Directorate and established as the primary mechanism to collect 2009/10 MI returns directly from providers (<http://dls.ypla.gov.uk/>). The two key features introduced for the 2009/10 MI returns collection processes were:

- Communications portal – this portal was first established as a port of call for providers to access information, guidance and updates in relation to dLS activities and the transition period from 2008/09 and 2009/10. It was launched on the 1 April 2010.
- MI returns portal – providers could access the portal using secure login details to complete their 16-18 and 19+ dLS MI returns and submit the data online. It was launched during the summer of 2010.

During the data collection process, the Learner Support Directorate actively monitored the returns and supported providers with queries via the online portals and the dLS enquiries Inbox, [dlsenquiries@ypla.gov.uk](mailto:dlsenquiries@ypla.gov.uk). Overall there was a positive response from the sector in relation to the new data collection process and a response rate of 100% was achieved for 19+ dLS returns.

### 2.2 Data Quality

With the establishment of a central online tool to gather MI returns, a significant improvement in the quality of information submitted was observed compared to that received in previous years. Analyses carried out using pre-2009/10 data showed that a number of problems were encountered in regards to the quality of data submitted and the inconsistencies between provider level data and those returns held by local and regional LSCs.

The online portal was able to address all these irregularities, and streamline the collection process. The final database of MI returns was downloaded from the portal as an Excel file and later uploaded into SPSS in order to undertake the final analysis. Before commencing the analysis, a series of quality checks were carried out to address data anomalies, missing entries and validate the final cohort size. LSN and the dLS team carried out a series of checks directly with providers to confirm and validate their submissions between October 2010 and January 2011. The main inconsistencies which were checked included:

- The transposition and the incorrect entry of information on the form.
- Missing or incomplete dLS MI information.
- Interpretation of definitions.

The forms were corrected accordingly and the analysis outlined in this report is based on 19+ dLS MI returns for **463 providers**.

### 2.3 Analytical notes

This report provides an overview of **Adult (19+) dLS in 2009/10** across England based on MI returns from 463 providers. Trends have been presented where data for previous years was available.

During the course of the analysis, a number of issues of interpretation arose. These are outlined below and should be noted in context to the results published:

- Anecdotal evidence suggests that in some cases, providers may have vired funds across funding lines (in excess of the requirements) and also between 16-18 and 19+ dLS allocations. Exact instances of these practices could not be identified in the data available and therefore the issue could not be explored further.
- Learner numbers and awards may not have been consistently measured by providers. In 2009/10, information on the number of awards and the number of learners was collected for the first time and the quality checks undertaken directly with providers brought to light that there was some confusion as to what an award represented. Awards generally represent the various purchases made to support a learner. While we believe that the majority of providers reported award information in the same way, a small number have entered figures using a different interpretation therefore there may be some variations in the data.
- The MI return only required providers to report spend either equal to or less than their allocation. Where providers have accounted for overspends in previous reports the analysis has been done on this overall position. This report only accounts for spend within the allocations.

### 3 Findings

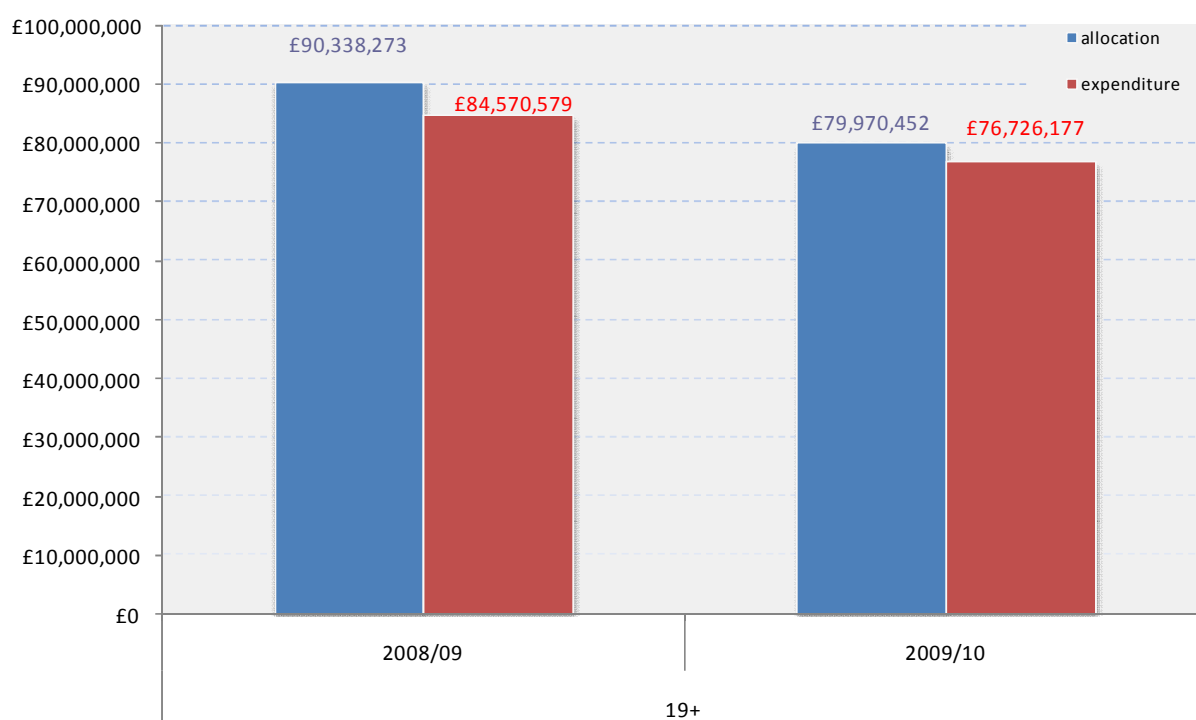
#### 3.1 National overview of 19+ dLS - 2009/10

This chapter provides a national overview of dLS allocations for adult learners (19+).

The total funds available for 19+ learners in 2009/10 were £79,970,452, a decrease of 11.5% from 2008/09. Funding was distributed across the funding lines below. Please note the sum of the funding lines will not equal the total 19+ allocation budget. The remaining funds not stated represent expenditure on Administration.

- Hardship (including FE in HEIs), £34,647,371.
- 19+ Residential Bursaries, £1,798,319.
- 20+ Childcare, £40,280,481.

Figure 1: Total 19+ dLS allocations and expenditure, 2008/09 to 2009/10, England



Between 2008/09 and 2009/10, the total amount of funds available for 19+ dLS funds decreased by 11.5% and expenditure also decreased noticeably by 9.3%. Please note that this variation in 19+ dLS may be largely attributed to the additional funding which was allocated in 2008/09 to fund 20+ child care. An additional £3,713,506 was allocated in 2008/09 whereas in 2009/10, this funding was not available therefore the fall in funds available and expenditure will be largely due to this.

In 2009/10 there was a net under spend in 19+ dLS allocations of £3,816,184. Under spend represents the total amount of dLS funds available, minus total expenditure and administration

expenses. In some instances, providers stated that they had spent more than they were allocated. Providers may report an over spend but this is not necessarily met from dLS funds. This may be met from other sources including their own resources therefore for the purposes of this report, only under spend has been reported. Comparisons of under spend for previous years were not available therefore no comparisons could be made with previous years.

The under spend was further examined at the regional level, and discussions were held with providers to obtain further insight into the reasons why allocations were not spent in full. The information gathered is reported in the following section which provides a regional overview of the results.

**Table 1: Total 19+ dLS allocations and expenditure - 2007/08 to 2009/10, England**

	2007/08	2008/09 <sup>a</sup>	2009/10 <sup>a</sup>	Percentage change 08/09 – 09/10
<b>Total funds available</b>	N/A	£90,338,273	£79,970,452	-11.5%
<b>Total expenditure on dLS support</b>	£85,903,834	£84,570,579	£76,726,177	-9.3%
<b>Administrative expenditure<sup>b</sup></b>	N/A	£4,408,224 <sup>c</sup>	£3,897,845 <sup>c</sup>	-11.6%
<b>Net under spend<sup>d</sup></b>	N/A	N/A	£3,816,184	N/A

Note:

- ESOL funding is excluded from the total 19+ dLS figures. Please note that the figures presented for 19+ dLS in 2009/10 will differ from that published in the previous report due to the exclusion of ESOL funds.
- The maximum amount for administration is limited to a maximum of five per cent of the total allocation.
- This total may include administrative expenditure from 19+ ESOL dLS allocations and expenditures. With the data available we were unable to determine the amount of administrative expenses which were directly related to only 19+ ESOL dLS allocations and therefore this figure may be slightly over-estimated.
- Net under spend for 2007/08 and 2008/09 could not be calculated with the data available. In previous reports, net under *and* over spend were quoted and calculated as a balance of total allocations minus dLS expenditure and administrative expenditure. 2009/10 is the first year that complete provider level data was available for the analysis.

Table 2 and 3 provide a summary of the various funding lines for 19+ dLS. The tables specifically show total expenditure across each line as well as the total number of awards made, average expenditure per award, total number of learners and average expenditure per learner. In regards to 20+ Child Care, the breakdowns are related to the total number of children supported.

**Table 2: Summary of national 19+ dLS expenditure on hardship and residential bursary by awards made, number of learners, average expenditure per award and average expenditure per learner – 2009/10**

	Total expenditure	Awards made	Average expenditure / award	Number of Learners <sup>a</sup>	Average expenditure / learner
<b>19+ hardship (including FE and HEIs)</b>	£34,647,393	382,077	90.68	241,330	£143.57

<b>19+ residential bursary</b>	£1,798,319	1,274	£1,411.55	1,260	£1,427.24
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Note:

- a. Information on the number of learners was collected for the first time in the 2009/10 MI returns form. Please note that being the first year of collection, a number of anomalies were observed in the data submitted therefore the figures are presented only to give an indicative outline of learner numbers, rather than an actual account of all learners supported.

**Table 3: Summary of 19+ dLS expenditure on 20+ childcare by number of children supported and average expenditure per child – 2009/10**

	Total expenditure	Number of children supported	Average expenditure / supported child
<b>20+ childcare (full time)</b>	£28,588,437	13,888	£2,058.49
<b>20+ childcare (part time)</b>	£11,692,044	16,368	£714.32

### 3.2 Regional overview of 19+ dLS - 2009/10

Table 4 illustrates the total amount of 19+ dLS made available and spent across regions in 2009/10. Figure 2 illustrates the total amount of 19+ dLS under spend in 2009/10 and the proportion it represents based on total funds available by region.

The data revealed that the largest amount of 19+ dLS funding was made available to London (16.2% of all 19+ dLS funds available, or £17,315,329), followed by the North West region (16.5%, or £13,166,287). The lowest funding available was reported in the North East (6.2%, or £4,931,289), East of England (6.2% or £4,948,252), and East Midlands (7.0%, or £5,620,199). The 'funds available' figure is the total amount of funding allocated, adjusted for incoming and outgoing funds (e.g. loans repaid by learners in-year and funds returned to the LSC in-year).

Overall there was a high correlation between funds available across regions and their expenditure. The highest levels of expenditure were reported in London (22.3% of all 19+ dLS expenditure, or £17,083,680), the North West (16.6%, or £12,695,733) and the West Midlands (15.1%, or £11,602,301). The regions that reported the lowest levels of expenditure were the East of England (7.6%, or £4,405,892), North East (6.0%, or £4,613,143), and the South West (7.3%, or £5,586,228).

**Table 4: Total 19+ dLS allocations and expenditure by region - 2009/10**

	Total funds received		Total funds available <sup>a</sup>		Total expenditure		Administrative expenditure	
	£	%	£	%	%	%	£	As a proportion of total funds available
<b>EM</b>	5,630,032	7.0%	5,620,199	7.0%	5,821,926	7.6%	294,885	5.2%
<b>EE</b>	4,938,993	6.2%	4,948,252	6.2%	4,405,892	5.7%	242,509	4.9%
<b>LON</b>	17,312,478	21.7%	17,315,329	21.7%	17,083,680	22.3%	862,089	5.0%
<b>NE</b>	4,931,257	6.2%	4,931,289	6.2%	4,613,143	6.0%	242,237	4.9%
<b>NW</b>	13,189,002	16.5%	13,166,287	16.5%	12,695,733	16.6%	643,410	4.9%
<b>SE</b>	8,122,852	10.2%	8,138,093	10.2%	7,390,290	9.6%	388,538	4.8%
<b>SW</b>	6,084,918	7.6%	6,087,210	7.6%	5,586,228	7.3%	288,048	4.7%
<b>WM</b>	11,729,279	14.7%	11,698,681	14.7%	11,602,301	15.1%	532,797	4.5%
<b>YH</b>	8,038,805	10.1%	8,065,112	10.1%	7,526,984	9.8%	403,332	5.0%
<b>NAT'L</b>	<b>79,977,616</b>	<b>100.0%</b>	<b>79,970,452</b>	<b>100.0%</b>	<b>76,726,177</b>	<b>100.0%</b>	<b>3,897,845</b>	<b>4.9%</b>

Note:

- Fund available represents total funds received adjusted for outgoing and ingoing expenses reported by providers.



Some regions demonstrated larger instances of 19+ dLS under spend than others (see Figure 2). The North West and the West Midlands reported significantly high levels of under spend with £826,144 (equivalent to 6.3% of funds available) in the North West and £525,855 (4.5%) in West Midlands.

Further investigations and discussions with a number of providers granted additional insight into the nature of the under spend and the issues which some providers faced in awarding 19+ dLS funds. Generally, there was an opinion that the 2009/10 under spend represented a unique year and under spending of this magnitude would not be replicated in the next year. Some providers experienced a period of transition in balancing the operational and administrative activities of both 16-18 and 19+ dLS during merger activities, and changes in staff responsibilities, and so the general feedback received suggested that allocations for 2010/11 would be better supported.

Other reasons stated by providers (comments from the individual returns) for the under spend in 19+ dLS included:

- 19+ dLS was publicised and a campaign to promote it so learners knew that it was available was carried out however not many applications were received.
- Only a small number of 19+ learners fitted the criteria in some areas.
- Exclusions for the use of the funding meant they were restricted to what they could allocate it for. For example, only 20% of it could be used towards fees and this is an area some providers experienced high demand and could not allocate the remaining funds to cover it.
- Childcare is difficult to manage and providers do not often know until later in the year what they will need so in some cases, there was an over-estimate of funds needed. Some providers also received some money for Childcare through the Skills Accounts and Free Childcare for Training and Learning for Work (FCTLW) scheme so this impacted on the under spend.
- Parts of the under spend were attributed from the Residential Bursary allocation because some providers did not have many 19+ learners needing it.
- The number of 19+ learners dropping out of courses part way through the year has meant that in some instances, the funds originally allocated to support a learner have not been used and there has not been sufficient time to re-allocate the funds.

**Figure 2: Total amount of 19+ dLS under spend and the proportion it represents based on total funds available by region - 2009/10**



Note: The percentages in brackets represent the total amount of under spend as a proportion of the total allocations per region.

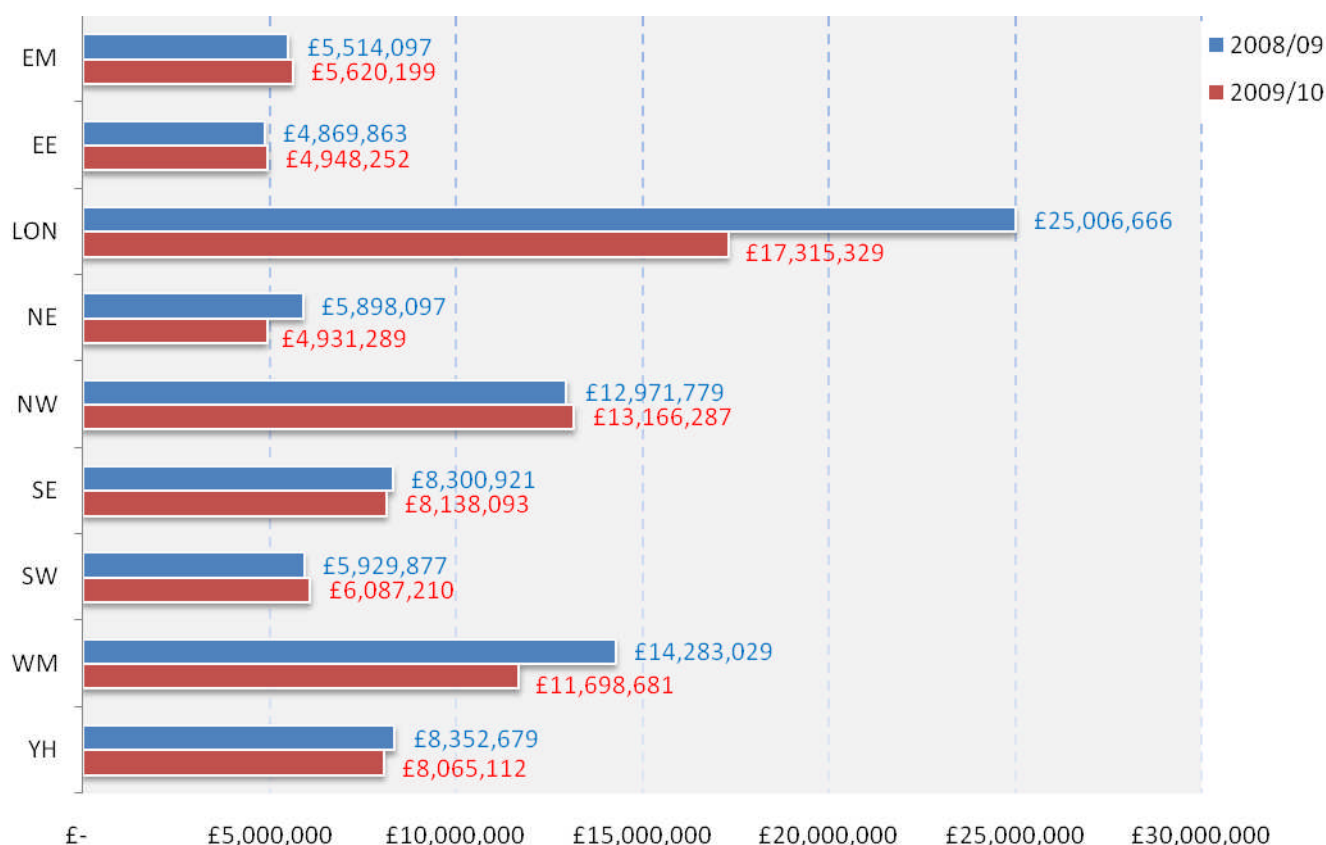
Figure 3 illustrates the total 19+ dLS funds available for learners (funds received, minus outgoing, plus incoming) by region between 2008/09 and 2009/10. In 2009/10, five regions had a reduction in the total funds available for 19+ learners. This included:

- London (a difference of £7,691,337 and a reduction of 30.8%)
- West Midlands (a difference of £2,584,348 and a reduction of 18.1%)
- North East (a difference of £966,808 and a reduction of 16.4%)
- Yorkshire and the Humber (a difference of £287,567 and a reduction of 3.4%)
- South East (a difference of £162,828 and a reduction of 2.0%)

However, in the remaining regions there was an increase in the total funds available for 19+ learners:

- North West (a difference of £194,508 and an increase of 1.5%)
- South West (a difference of £157,333 and an increase of 2.7%)
- East Midlands (a difference of £106,102 and an increase of 1.9%)
- East of England (a difference of £78,389 and an increase of 1.6%)

Figure 3: Total 19+ dLS funds available for learners by region between – 2008/09 to 2009/10



### 3.3 19+ dLS 2009/10 by funding line

In 2009/10 the data revealed that 50.0% (or £40,280,481) of 19+ dLS expenditure went to 20+ Childcare, while 43.0% (or £34,647,371) went to 19+ hardship, and 4.8% (or £1,798,319) was spent on 19+ administration costs. Only 2.2% (or £1,798,319) went to 19+ residential bursaries.

Table 5 provides a breakdown of 19+ dLS expenditure by funding lines between 2007/08 to 2009/10. The largest annual decrease was observed in relation to 19+ residential bursaries, which decreased by 16.7% between 2008/09 and 2009/10. Similar annual decreases were also observed with regards to 19+ administrative expenses; a decrease of 11.6%, and 19+ hardship expenditure, where a fall of 9.4% was noted. A small decrease of 3.7% was also observed with regards to expenditure on 20+ Childcare (full-time and part-time) between the two last reported years.

**Table 5: Breakdown of dLS expenditure by funding line - 2007/08 to 2009/10**

	2007/08 <sup>a</sup>	2008/09	2009/10	Percentage change
<b>19+ hardship (including FE in HEIs)</b>	£40,420,337	£38,223,018	£34,647,371	-9.4%
<b>19+ residential bursary</b>	£1,474,785	£2,159,918	£1,798,319	-16.7%
<b>20+ childcare (full-time and part-time)</b>	£40,035,210	£41,845,361	£40,280,481	-3.7%
<b>19+ Administration</b>	N/A	£4,408,224	£3,897,845	-11.6%

Note:

- a. The 2007/08 disaggregated administration expenditure was not available.

Table 6 provides a summary of national expenditure (excluding administration) number of awards and the average expenditure per award for the two 19+ dLS funding lines in 2009/10. Each funding line is examined in more detail and summarised further in the next sections.

**Table 6: Summary of national 19+ dLS expenditure by awards made, number of learners, average expenditure per award and award/learner ratio - 2009/10**

	Total Expenditure	Awards made <sup>a</sup>	Average expenditure per award	Number of learners <sup>b</sup>	Awards per learner
<b>19+ hardship (including FE in HEIs)</b>	£34,647,371	382,077	£90.7	241,330	1.6
<b>19+ residential bursary</b>	£1,798,319	1,274	£1,411.60	1,260	1.0

Note:

- a. Not all providers who allocated 19+ dLS for this funding line provided information on the number of Awards they made. During the quality check process carried out with providers, some information on Award numbers was updated however a number of providers' returns remained with missing details. The data presented in this table only includes those providers with entries deemed valid for the analysis therefore please note that the figures may differ slightly from those stated earlier in the report.

- b. Information on the number of learners was collected for the first time in the 2009/10 MI returns form. Please note that being the first year of collection, a number of anomalies were observed in the data submitted therefore the figures are presented only to give an indicative outline of learner numbers, rather than an actual account of all learners supported.

Table 7 provides a summary of national expenditure (excluding administration) for 20+ Childcare in 2009/10 in England by mode of learning provision. Each funding line is examined in more detail and summarised further in the subsequent sections.

**Table 7: Summary of national 20+ dLS expenditure for childcare - 2009/10**

	Total Expenditure	Number of children supported	Expenditure per child supported
<b>20+ childcare FT</b>	£28,588,437	13,888	£2,058.50
<b>20+ childcare PT</b>	£11,692,044	16,368	£714.30

### 3.3.1 19+ Hardship (including FE in Higher Education Institutions)

#### National

In 2009/10, national expenditure on 19+ hardship was £34,647,371. Total expenditure in 2009/10 was lower than that in 2008/09 where total 19+ expenditure was £38,223,018 - a difference of £3,575,647 and an annual decrease of 9.4%.

In 2009/10, 19+ hardship supported 382,077 awards covering 241,330 learners<sup>4</sup>. The average expenditure per award was £90.70. Consequently, a comparison with figures for 2008/09 revealed that the number of awards for 19+ hardship actually increased slightly by 46,979 awards (from 335,098 awards). This marked an annual increase of 14.0% (see Table 8).

**Table 8: Summary of 19+ Hardship expenditure, awards made, number of learners, average award and award/learner ratio – 2008/09 to 2009/10**

	2008/09	2009/10	Percentage change
<b>Expenditure (including FE in HEIs)</b>	£38,223,018	£34,647,371	-9.4%
<b>Awards (including FE in HEIs)<sup>a</sup></b>	335,098	382,077	14.0%
<b>Average expenditure (including FE in HEIs) per award</b>	£114.10	£90.7	-20.5%

Note:

- a. Not all providers who allocated 19+ dLS for this funding line provided information on the number of Awards they made. During the quality check process carried out with providers, some information on Award numbers was updated however a number of providers' returns remained with missing details. The data presented in this table only includes those providers with entries deemed valid for the analysis therefore please note that the figures may differ slightly from those stated earlier in the report.

In 2009/10, expenditure on 19+ hardship was distributed across the following categories:

- Fees
- Books and equipment
- Transport
- Accommodation and meals
- Additional course costs
- Other

<sup>4</sup> Information on the number of learners was collected for the first time in the 2009/10 MI returns form. Please note that being the first year of collection, a number of anomalies were observed in the data submitted therefore the figures are presented only to give an indicative outline of learner numbers, rather than an actual account of all learners supported.

Table 9 (and Figure 4) provides a national summary of all budget lines, showing expenditure, awards, learners and average expenditure per awards expenditure in 2009/10. The main points observed were:

- A large proportion of 19+ hardship expenditure was spent on fees; a total of £12,004,863. This accounted for 36.4% of the total 19+ hardship expenditure for that year. It was used to support 124,097 awards covering 96,923 learners with an average expenditure per award of £96.70.
- A high proportion of expenditure was also awarded to transport costs (32.8% of total 19+ hardship expenditure). It was used to support 104,171 awards, covering 52,080 learners with an average expenditure per award of £109.20.
- Similarly, expenditure on books and equipment costs accounted for 22.4% of total 19+ hardship expenditure, and was used to support 106,776 awards, covering 68,205 learners with an average award of £72.70.

**Table 9: Distribution of 19+ Hardship dLS expenditure by hardship category of expenditure - 2009/10**

Category	Total Expenditure	Awards <sup>a</sup>	Learners <sup>b</sup>	Average expenditure per award
<b>Books and equipment</b>	£7,760,596	106,776	68,205	£72.70
<b>Transport</b>	£11,377,020	104,171	52,080	£109.20
<b>Accommodation and meals</b>	£906,898	18,291	5,339	£49.60
<b>Additional course costs</b>	£1,331,413	22,100	14,697	£60.24
<b>Fees</b>	£12,004,863	124,097	96,923	£96.70
<b>Other</b>	£1,266,603	6,642	4,086	£190.70
<b>Total</b>	£34,647,371	382,077	241,330	£579.14

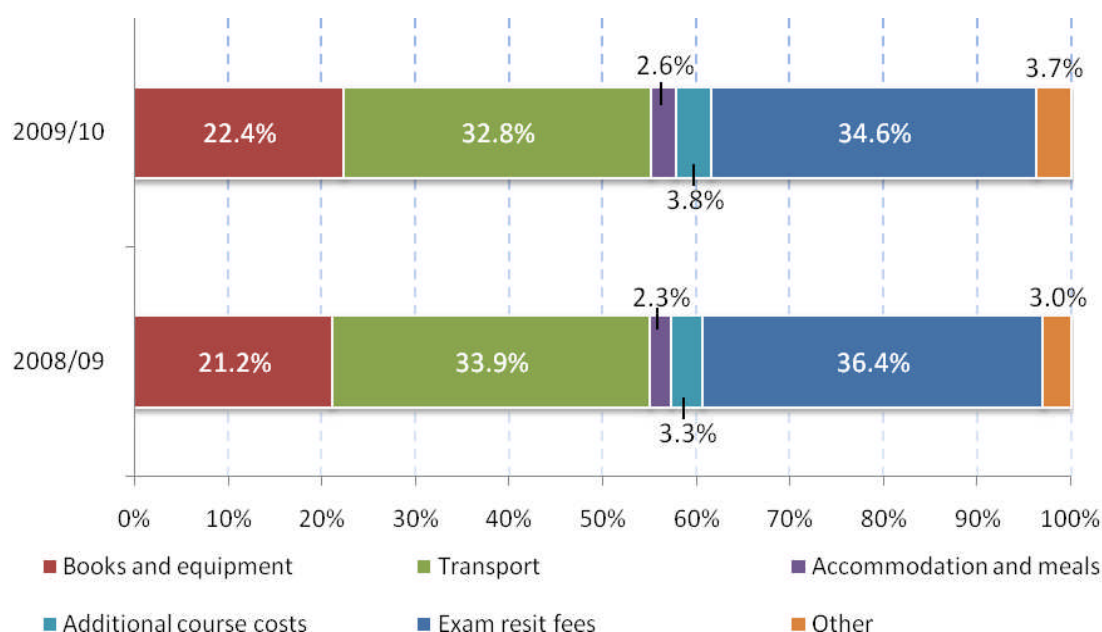
Note:

- Not all providers who allocated 19+ dLS for this funding line provided information on the number of Awards they made. During the quality check process carried out with providers, some information on Award numbers was updated however a number of providers' returns remained with missing details. The data presented in this table only includes those providers with entries deemed valid for the analysis therefore please note that the figures may differ slightly from those stated earlier in the report.
- Information on the number of learners was collected for the first time in the 2009/10 MI returns form. Please note that being the first year of collection, a number of anomalies were observed in the data submitted therefore the figures are presented only to give an indicative outline of learner numbers, rather than an actual account of all learners supported.

Figure 4 illustrates the distribution of 19+ hardship expenditure by categories of expenditure between 2008/09 and 2009/10. During both years, spending on fees and transport were the categories that had the highest expenditure. However in both cases the share of expenditure spent on both categories of hardship fell slightly in 2009/10. The percentage share of spending fees fell marginally from 36.4% in 2008/09 to 34.6% in 2009/10 (a difference of £1,885,078) while the share of spending on transport costs also fell slightly from 33.9% in 2008/09 to 32.8% in 2009/10 (a difference of £1,570,459).

Moreover, in 2009/10, the percentage share of expenditure spent on accommodation and meals increased slightly from 2.3% in 2008/09 to 2.6%. Expenditure also rose for additional course costs and other 19+ hardship costs during 2009/10; marking an increase of 5.1% and 12.4% respectively.

**Figure 4: Total proportion of 19+ Hardship dLS expenditure by category of expenditure - 2009/10**





## Regional

Figure 5 illustrates 19+ hardship expenditure by region between 2008/09 and 2009/10, with a focus on average expenditure per award. The key regional trends show:

- There were significant variations in 19+ hardship expenditure per award across regions. In 2009/10, the East Midlands region had the highest average expenditure per award at £134.47, whilst the South West region had the lowest at £35.81. In 2008/09, Yorkshire and the Humber had the highest average award at £133.58. The West Midlands had the lowest at £88.82.
- In 2009/10, a number of regions demonstrated a notable reduction in the average expenditure per award for 19+ hardship from 2008/09. This included:
  - South West (a difference of £72.90 and a reduction of 67.0%).
  - East of England (a difference of £31.20 and a reduction of 23.8%).
  - London (a difference of £26.40 and a reduction of 21.0%).
  - Yorkshire and the Humber (a difference £25.60 and a reduction of 19.2%).
- However, in the East Midlands, the average expenditure per award for 19+ hardship increased notably (a difference of £29.30 and an increase of 27.9%).

Figure 5: Average expenditure per award for dLS 19+ hardship by region - 2008/09 to 2009

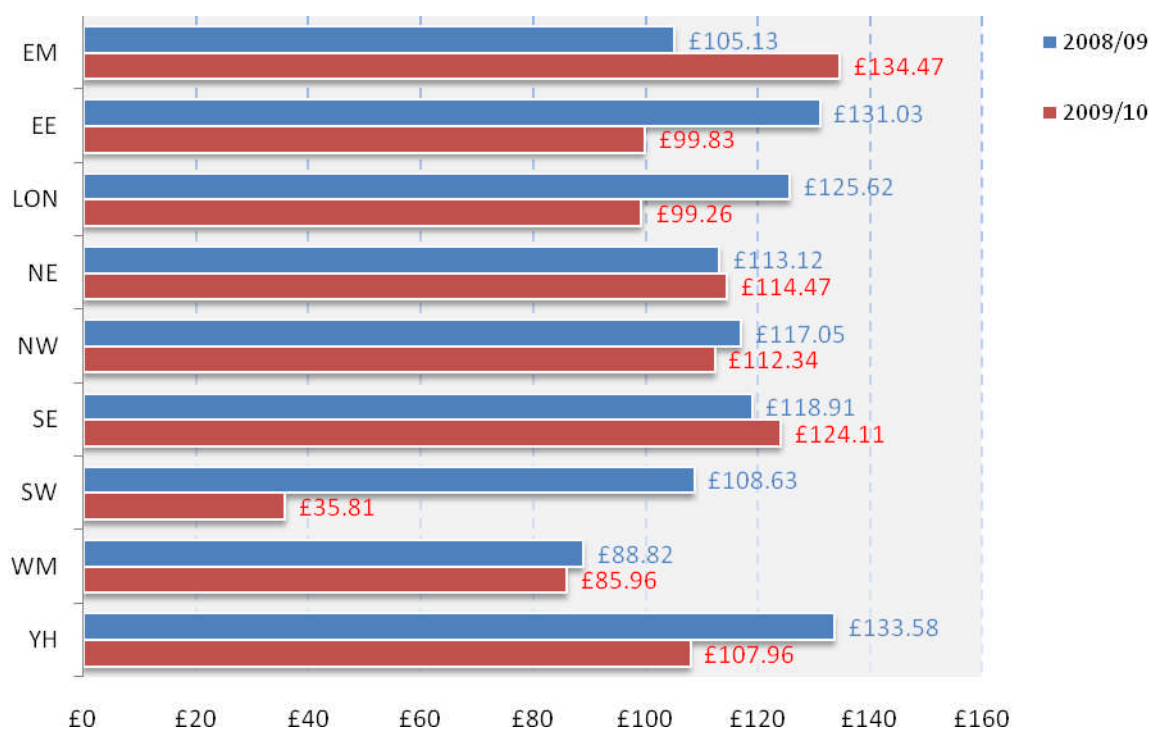
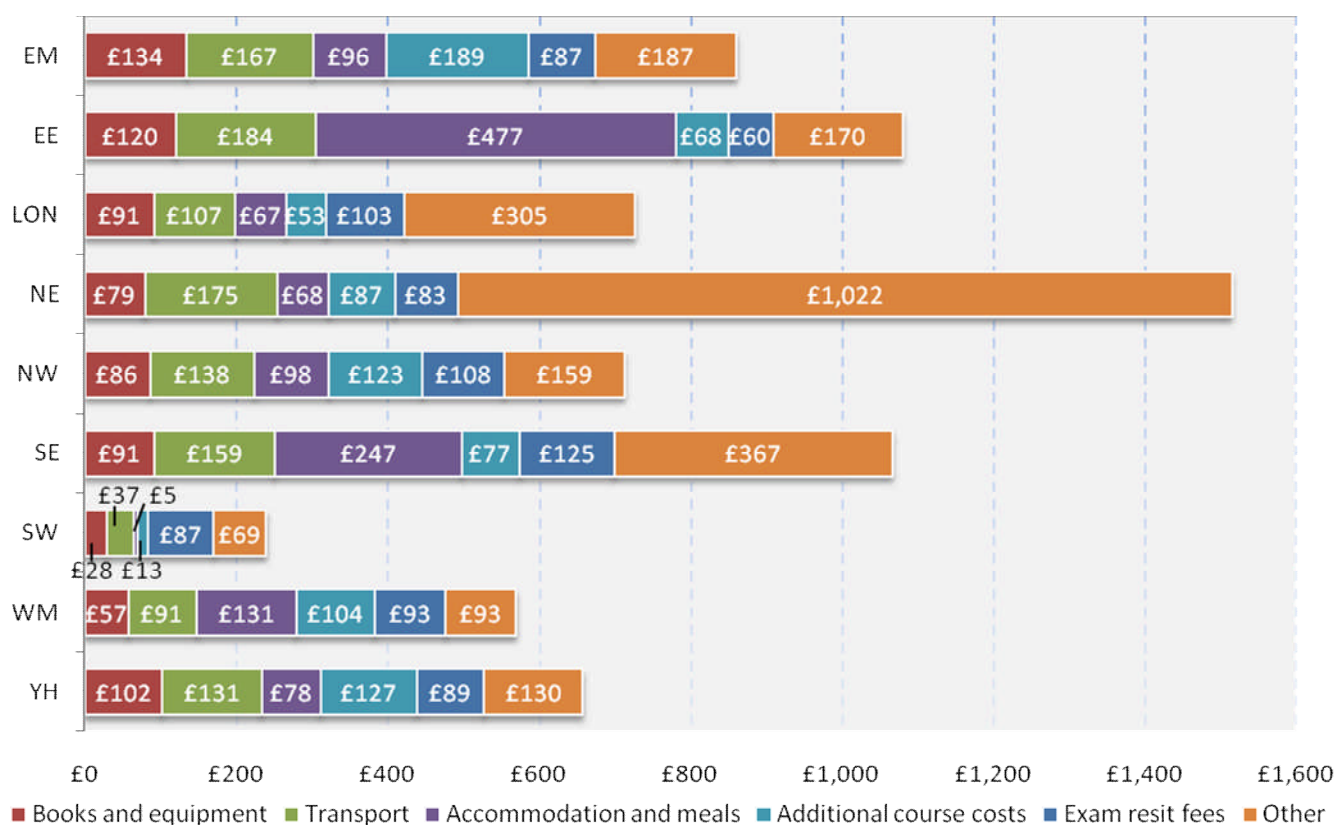


Figure 6 shows the distribution of 19+ hardship expenditure categories in 2009/10, across each region. The average expenditure per award registered varied across each category, with divergent levels of spending recorded in each region. The key regional trends were:

- The highest expenditure per award for books and equipment was recorded in the East Midlands (£134) whereas the lowest was in the South West (£28).
- The highest expenditure per award for transport was recorded in East of England (£184) whereas the lowest was in the South West (£5).
- The highest expenditure per award for accommodation and meals was recorded in East of England (£477) whereas the lowest was in the South West (£5).
- The highest expenditure per award for additional course costs was recorded in East Midlands (£189) whereas the lowest was in the South West (£13).
- The highest expenditure per award for fees was recorded in the South East (£125) whereas the lowest was in the East of England (£13).
- The average expenditure per award for other 19+ hardship costs was significantly higher in North East (£1,022) than any other region.

**Figure 6: Average expenditure per award of 19+ hardship by categories of expenditure- regional distribution – 2009/10**



### 3.3.2 19+ Residential Bursaries

#### National

In 2009/10, national expenditure on 19+ residential bursaries was £1,798,319. The total 19+ residential bursary expenditure in 2009/10 was notably lower than that in 2008/09, where total 19+ expenditure was £2,159,918. This marked a difference of £361,599 and a decrease of 16.7%.

In 2009/10 19+ residential bursaries supported 1,274 awards covering 1,260 learners with an average award of £1,412. Interestingly, the number of awards for 19+ residential bursaries actually fell slightly. This marked a percentage change of 30.2% in 2009/10.

**Table 10: Summary of 19+ Residential Bursary expenditure, awards made, and average expenditure per award – 2008/09 to 2009/10**

	2008/09	2009/10	Percentage change
<b>Expenditure</b>	£2,159,918	£1,798,319	-16.7%
<b>Awards <sup>a</sup></b>	1,825	1,274	-30.2%
<b>Average expenditure per award</b>	£1,184	£1,411.6	19.2%

Note:

- a. Not all providers who allocated 19+ dLS for this funding line provided information on the number of Awards they made. During the quality check process carried out with providers, some information on Award numbers was updated however a number of providers' returns remained with missing details. The data presented in this table only includes those providers with entries deemed valid for the analysis therefore please note that the figures may differ slightly from those stated earlier in the report.

Expenditure on 19+ residential bursaries was distributed across the following categories of expenditure:

- Accommodation
- Travel
- Meals
- Other

Table 11 provides a breakdown of 19+ hardship expenditure by the above categories of expenditure. In 2009/10 a significant proportion of 19+ residential bursary expenditure was spent on accommodation; a total of £1,453,673. This accounted for 80.8% of the total 19+ residential bursary expenditure for that year. It was used to support 690 awards covering 704 learners with an average award of £2,107.

The other residential bursary category that reported notable levels of expenditure in 2009/10 was travel (it represented 10.9% of the total residential bursary expenditure). Travel was used to support 322 awards, covering 300 learners with an average expenditure per award of £607.

**Table 11: Distribution of 19+ Residential Bursary by funding line - 2009/10**

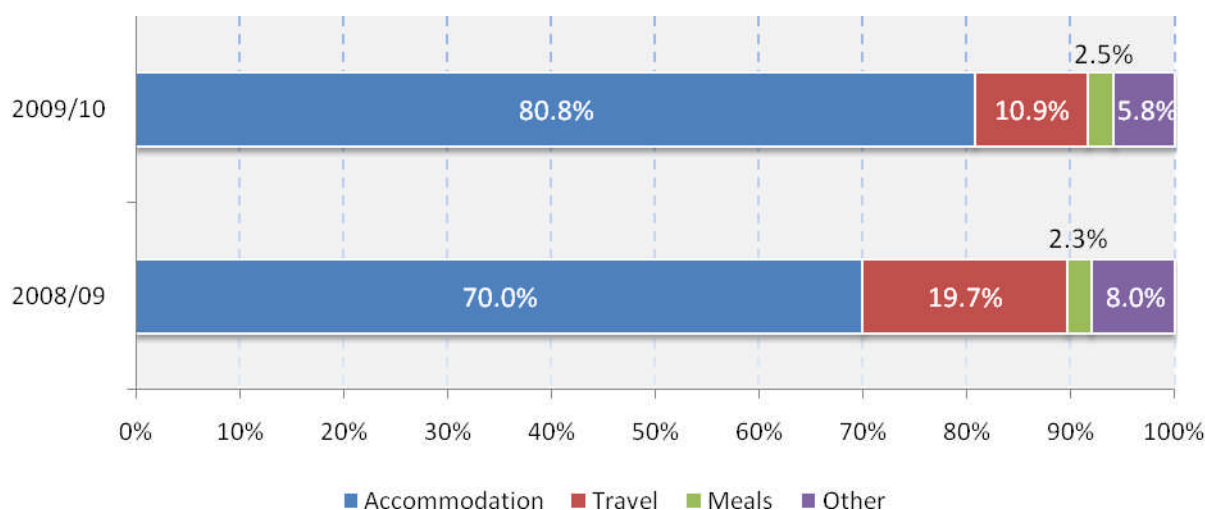
Category	Total expenditure	Awards <sup>a</sup>	Learners <sup>b</sup>	Average expenditure per award
<b>Accommodation</b>	£1,453,673	690	704	£2,107
<b>Travel</b>	£195,298	322	300	£607
<b>Meals</b>	£45,777	137	133	£334
<b>Other</b>	£103,571	125	123	£829
<b>Total</b>	£1,798,319	1274	1260	£3,047.40

Note:

- a. Not all providers who allocated 19+ dLS for this funding line provided information on the number of Awards they made. During the quality check process carried out with providers, some information on Award numbers was updated however a number of providers' returns remained with missing details. The data presented in this table only includes those providers with entries deemed valid for the analysis therefore please note that the figures may differ slightly from those stated earlier in the report.
- b. Information on the number of learners was collected for the first time in the 2009/10 MI returns form. Please note that being the first year of collection, a number of anomalies were observed in the data submitted therefore the figures are presented only to give an indicative outline of learner numbers, rather than an actual account of all learners supported.

Figure 7 illustrates how 19+ residential bursary expenditure was distributed during 2008/09 and 2009/10. During both years, spending on accommodation was the category that had the highest expenditure. In 2009/10, the percentage share of expenditure spent on accommodation costs increased from 70.0% in 2008/09 to 80.8% in 2009/10. This marked an annual increase of 10.8 percentage points. In 2009/10, there was a decrease in the percentage share of expenditure on travel; representing an annual decrease of 8.8 percentage points.

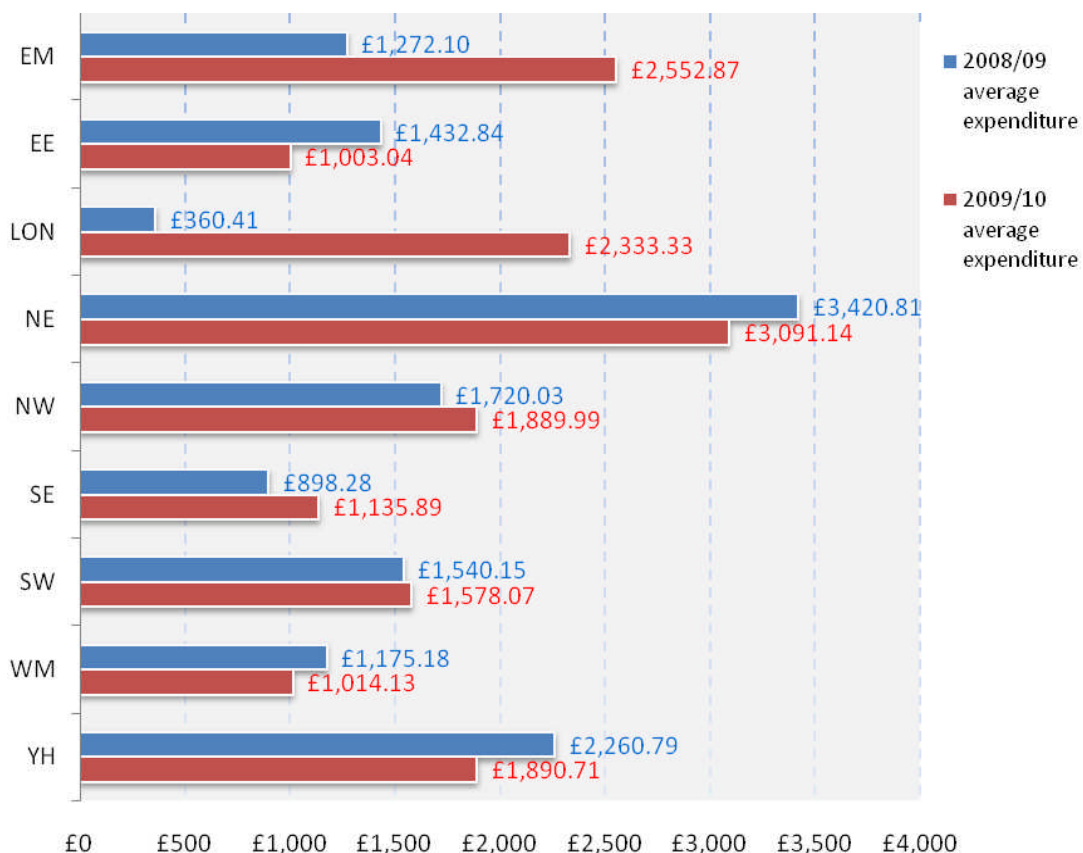
**Figure 7: Total proportion of 19+ Residential Bursary expenditure by funding categories – 2008/09 to 2009/10**



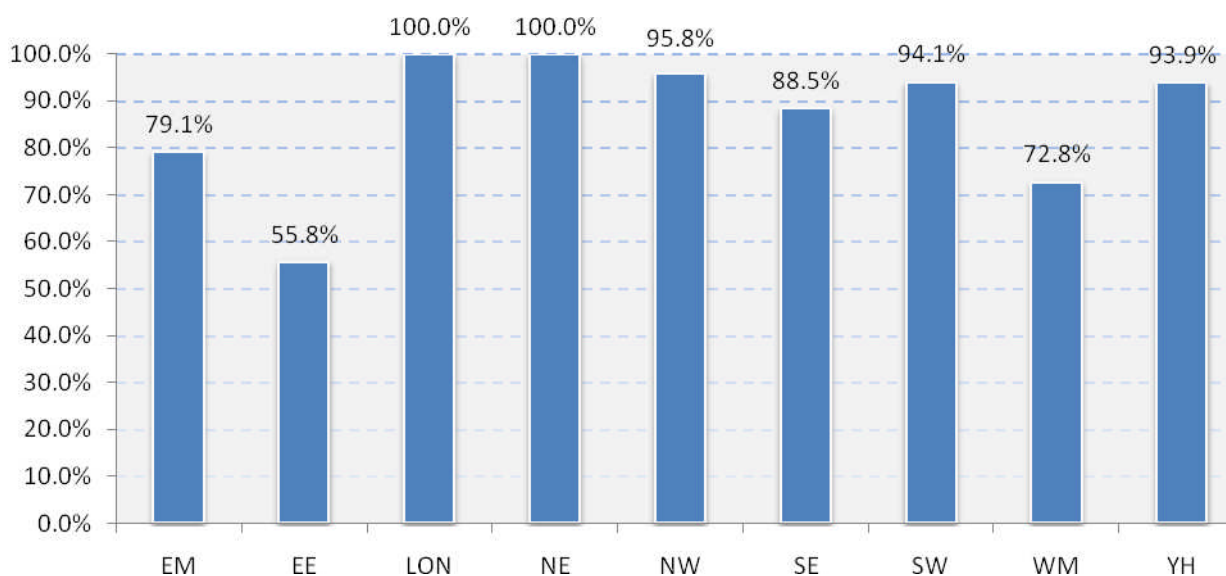
### Regional

Figure 8 illustrates the average expenditure per award for 19+ residential bursary categories by region between 2008/09 and 2009/10. The key regional trends observed were:

- In 2009/10, the North East region had the highest average expenditure per award at £3,091, whilst the East of England had the lowest at £1,003. In 2008/09, the North East also had the highest average award at £3,421, whilst London had the lowest at £360.
- The largest annual increase in the average expenditure of 19+ residential bursaries per award was in London (a difference of £1,973). Please note that the number of awards across years decreased significantly from 249 in 2008/09 to just 27 in 2009/10 therefore the increase in expenditure per award may be attributed to data recording anomalies rather than an actual rise in expenditure per award. Caution is advised when interpreting this result. The same trend was observed in the East Midlands which recorded a notable rise in the average expenditure per award (a difference of +£1,281).

**Figure 8: Average expenditure per 19+ Residential Bursary award by region - 2008/09 to 2009/10**

Regarding expenditure towards accommodation costs, in 2009/10, London and the North East showed that they awarded their entire residential bursary funding towards supporting learners that needed help with such costs (see Figure 9). The East of England registered the smallest proportion with just over half of its 19+ residential bursary allocated to cover accommodation expenses.

**Figure 9: Total proportion of 19+ Residential Bursary dLS spent on accommodation - 2009/10**

### 3.2.3 20+ Childcare

#### National

In 2009/10, the national expenditure on 20+ childcare awarded to full time (FT) learners was £28,588,437. This was slightly lower than that in 2008/09, where total FT expenditure was £30,537,850. Overall there was a decrease of £1,949,413 (6.4%) between the two years. In 2009/10, the awards made to FT learners supported 13,888 children with an average expenditure per child of £2,058.

In 2009/10, £11,692,044 was spent on part-time (PT) learners. Similarly to the trend noted for expenditure to FT learners, spending for PT learners also decreased from 2008/09. The total decrease measured was 14.3%. In 2009/10, 20+ childcare expenditure awarded to PT learners supported 16,368 children with an average expenditure per child of £714.

Overall, the number of children supported by funds allocated to FT and PT learners fell between 2008/09 and 2009/10. The number of children supported within the FT spending category decreased by 34.4%, while the number of children supported within the PT spending category decreased by 14.3%.

**Table 12: Summary of 20+ Childcare expenditure, number of children supported and average expenditure per child supported by mode of attendance – 2008/09 to 2009/10**

	2008/09	2009/10	Percentage change
<b>No. of children supported (FT)</b>	22,902	13,888	-39.4%
<b>Expenditure (FT)</b>	£30,537,850	£28,588,437	-6.4%
<b>Average expenditure per child supported (FT)</b>	£1,333	£2,058.5	54.4%
<b>No. of children supported (PT)</b>	22,625	16,368	-27.7%
<b>Expenditure (PT)</b>	£13,649,793	£11,692,044	-14.3%
<b>Average expenditure per child supported (PT)</b>	£603	£714.3	18.5%

Expenditure on 20+ childcare was distributed across the following categories of expenditure:

- Child minder
- Crèche/mobile facility
- Nursery/day care

Table 13 provides a breakdown of 20+ childcare expenditure awarded to FT learners by the above categories of expenditure. In 2009/10, a significant proportion of childcare expenditure was spent on nursery/day care; a total of £23,058,358. This accounted for 80.7% of the total FT childcare expenditure for that year. It was used to support 10,532 children with an average expenditure per child equating to £2,189.

**Table 13: Distribution of 20+ Childcare dLS to full-time learners by funding line - 2009/10**

Category	Total expenditure	Total No. of children supported	Average expenditure per child
Childminder	£3,737,275	2,193	£1,704
Creche/mobile facility	£1,792,805	1,163	£1,542
Nursery/day care	£23,058,358	10,532	£2,189
<b>Total</b>	<b>£28,588,438</b>	<b>13,888</b>	<b>£5,435</b>

The same trend was observed for 20+ childcare expenditure awarded for PT learners. Nursery/day care costs made up 59.6% of total PT child care expenditure in 2009/10. It was used to support 7,170 children and with an average expenditure per child of £972 (see Table 14).

**Table 14: Distribution of 20+ Childcare dLS to part-time learners by funding line - 2009/10**

Category	Total expenditure	Total No. of children supported	Average expenditure per child
Childminder	£1,450,314	1,625	£893
Creche/mobile facility	£3,272,281	7,573	£432
Nursery/day care	£6,969,459	7,170	£972
<b>Total</b>	<b>£11,692,054</b>	<b>16,368</b>	<b>£2,297</b>



Figure 10 illustrates how 20+ childcare expenditure awarded to FT learners was distributed during 2008/09 and 2009/10. During both years, spending on nursery/day care proved to be the category that had the highest expenditure. In 2009/10, the percentage share of expenditure spent on nursery/day care costs decreased slightly from 82.6% in 2008/09 to 80.7% in 2009/10. This marked an annual decrease of 1.9 percentage points. In 2009/10, there was an increase in the percentage share of expenditure on child minder and crèche/mobile facility costs.

**Figure 10: Distribution of 20+ Childcare dLS for full-time learners by funding line - 2009/10**

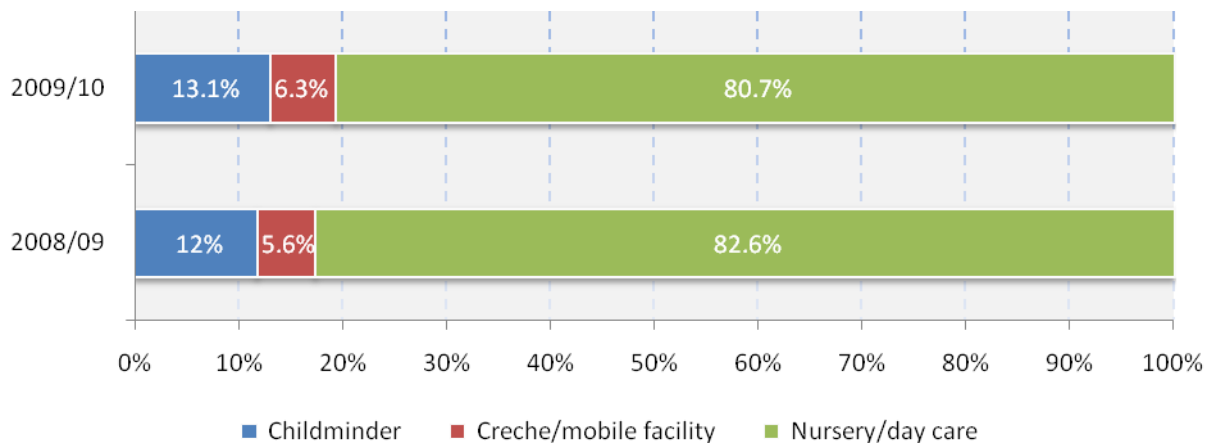
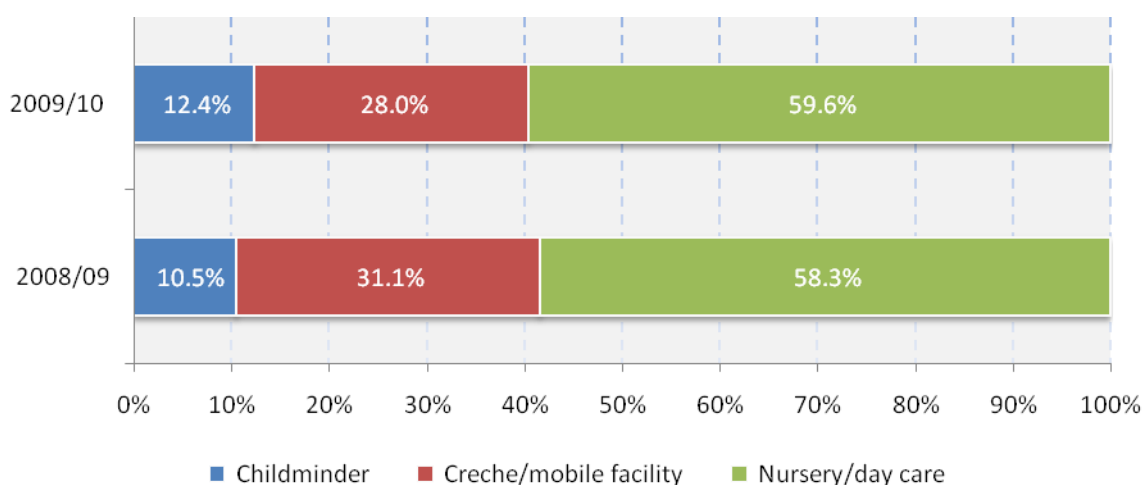


Figure 11 illustrates how 20+ childcare expenditure awarded to PT learners was distributed during 2008/09 and 2009/10. Similar to the trends observed for 20+ childcare expenditure awarded to FT learners, spending on nursery/day care was highest across both years compared to other categories of expenditure. The percentage share of expenditure spent on nursery/day care costs increased slightly from 58.6% in 2008/09 to 59.6% in 2009/10.

In both years a notable proportion of 20+ childcare expenditure awarded to PT learners went towards crèche/mobile facility costs. However, in 2009/10, there was a slight decrease in the percentage share of expenditure on crèche/mobile facility costs. This marked a decrease increase of 1.3 percentage points.

**Figure 11: Distribution of 20+ Childcare dLS for part-time learners by funding line - 2009/10**

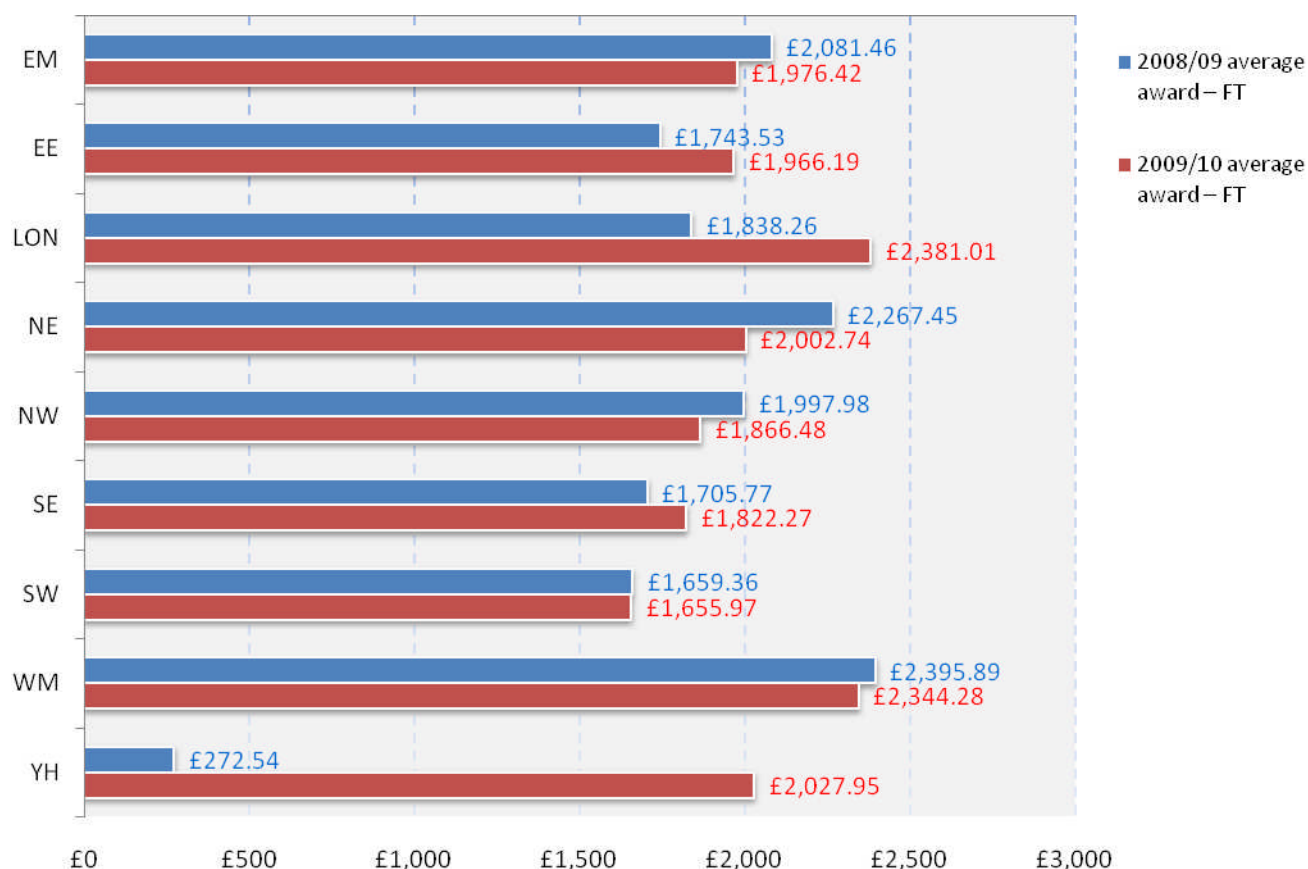


### Regional

Figure 12 illustrates the average expenditure per child supported by that 20+ childcare funding distributed to FT learners between 2008/09 and 2009/10. The key regional trends observed were:

- In 2009/10, London had the highest average expenditure per child of £2,381, whilst the South West had the lowest at £1,656. In 2008/09, the West Midlands had the highest expenditure per child of £2,396, whilst Yorkshire and the Humber had the lowest at £273.
- In 2009/10, Yorkshire and the Humber noted the largest increase in average expenditure per child. In 2008/09, the average expenditure per child was £273 where as in 2009/10, this figure increased significantly to £2,028. After examining the data further, trends showed that during the two years, there was a significant decrease in the number of children supported. There were 8,517 children registered for support in 2008/09 and this decreased to 1,226 children in 2009/10. This trend may be attributed to data recording anomalies rather than an actual fall therefore caution is advised when interpreting the figures for 2008/09.

**Figure 12: National 20+ childcare expenditure by region awarded to FT learners – average expenditure per child- 2008/09 to 2009/10**



Note: Trends for Yorkshire and Humber are mainly attributed to data anomalies rather than an actual change in expenditure and change in the number of children supported therefore caution is advised when interpreting the data for this region in this instance.

Figure 13 shows the distribution of 20+ childcare expenditure by category of spend allocated to FT learners during 2009/10, across each region. The average expenditure per child registered varied across each category, with divergent levels of spending recorded in each region. The key regional trends were:

- The highest expenditure per award for child minder costs was recorded in London (£2,080) where as the lowest was in the South West (£1,430).
- The highest expenditure per award for Crèche/mobile facility was recorded in London (£2,233) where as the lowest was in the East Midlands (£308).
- The highest expenditure per award for Nursery/day costs was recorded in West Midlands (£2,558) where as the lowest was in the South West (£1,768).

**Figure 13: Regional 20+ childcare expenditure by category of spend awarded to FT learners - 2009/10**

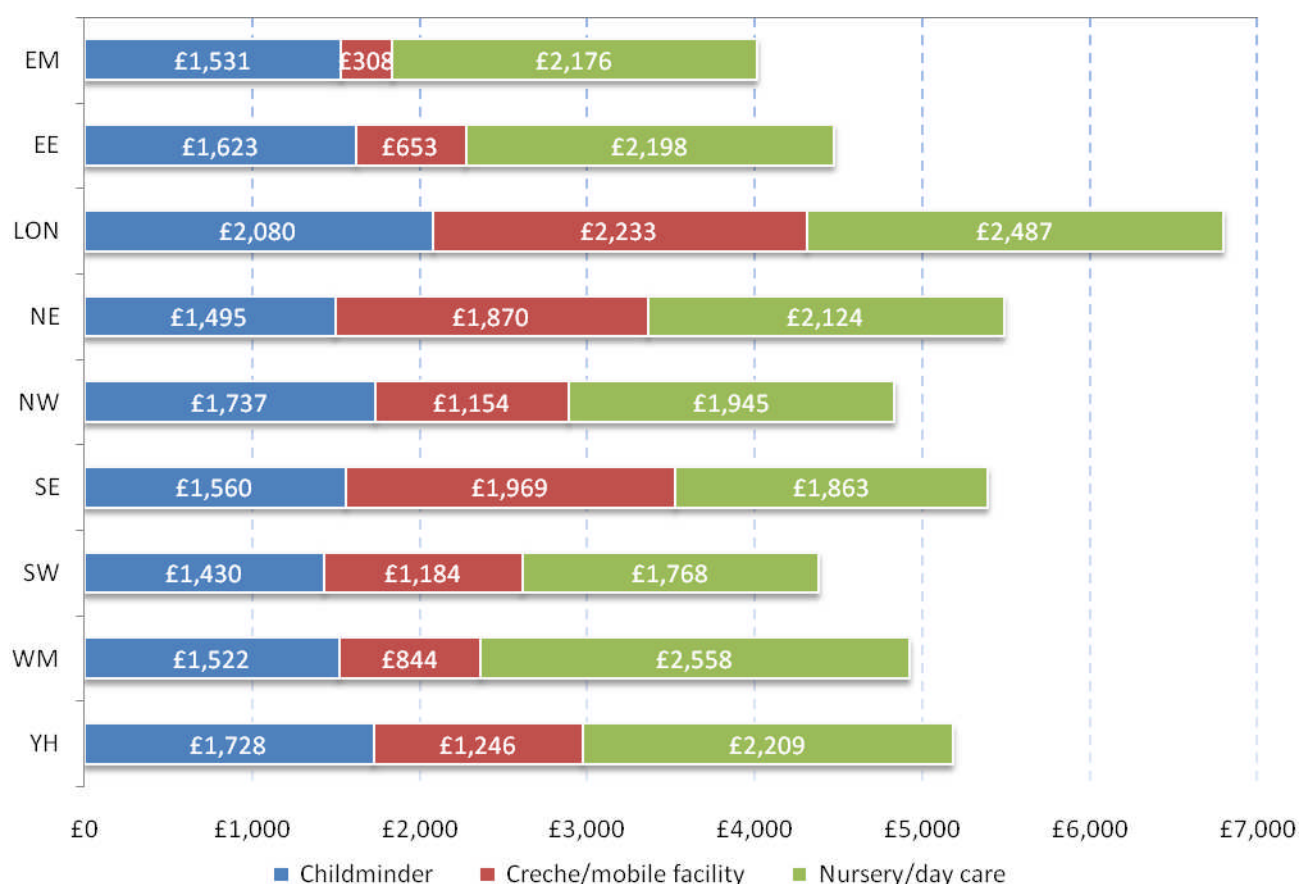
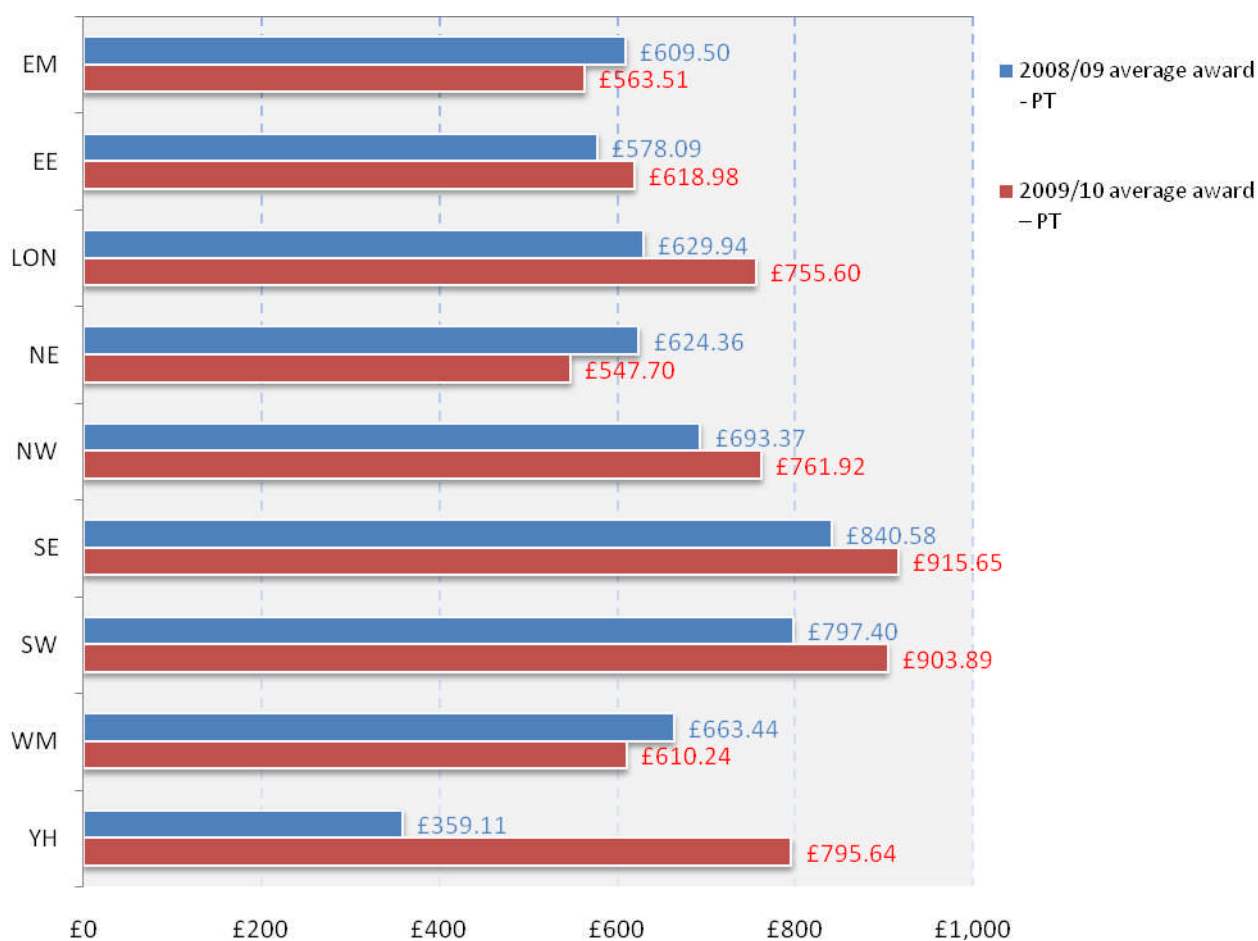


Figure 14 illustrates the average regional expenditure per award of 20+ childcare funding distributed to PT learners between 2008/09 and 2009/10. The key regional trends were:

- In 2009/10, the South East and South West regions had the highest average expenditure per award at £915.65 and £903.89, respectively, whilst the North East and East Midlands had the lowest at £547.70 and £563.51, respectively. In 2008/09 The South East and South West also recorded the highest average expenditure per award – see Figure 14, whilst Yorkshire and the Humber recorded the lowest (£359.11).
- Similar to the trends observed in the FT data above, between 2008/09 and 2009/10, Yorkshire and the Humber demonstrated the largest annual increase in average expenditure per 20+ childcare funding for PT learners. This can be explained from the fact that the number of children supported by such expenditure decrease significantly from 4,429 children during 2008/09 to 1,779 children in 2009/10. This marked an annual reduction of 59.8%.

**Figure 14: National 20+ childcare expenditure by region awarded to PT learners – average expenditure per child-2008/09 to 2009/10**

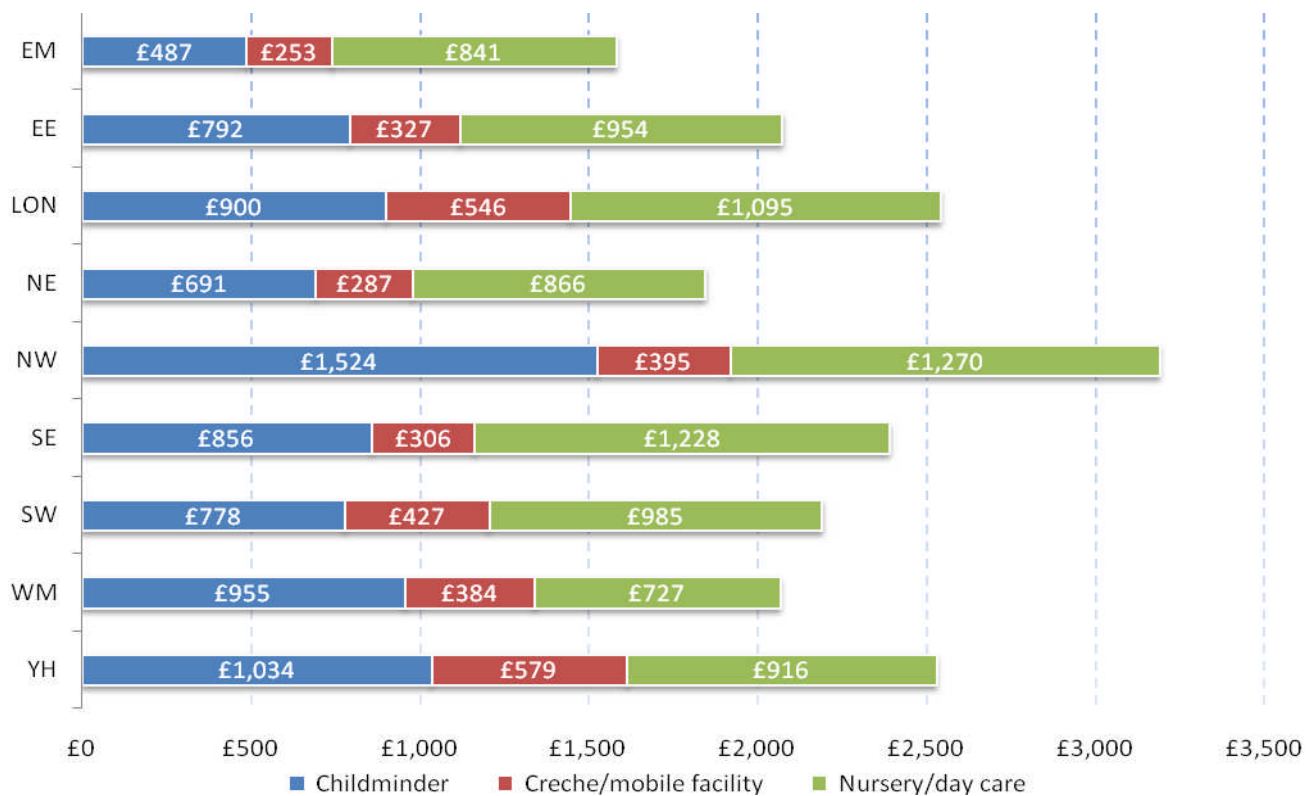


Note: Trends for Yorkshire and Humber are mainly attributed to data anomalies rather than an actual change in expenditure and change in the number of children supported therefore caution is advised when interpreting the data for this region in this instance.

Figure 15 shows the distribution of 20+ childcare expenditure by category of spend awarded to PT learner during 2009/10, across each region. The average expenditure per award registered varied across each category, with divergent levels of spending recorded in each region. The key regional trends were:

- The highest expenditure per child for child minder costs was recorded in the North West (£1,524) where as the lowest was in the East Midlands (£487).
- The highest expenditure per child for crèche/mobile facility was recorded in Yorkshire and the Humber (£579) where as the lowest was in the East Midlands (£253).
- The highest expenditure per child for nursery/day costs was recorded in the North West (£1,270) where as the lowest was in the West Midlands (£727).

**Figure 15. Regional 20+ childcare expenditure by category of spend awarded to PT learners - 2009/10**



## Appendix A: National 19+ dLS allocation and expenditure

Table 15: National 19+ dLS allocations by LSC region in 2009/10

Region	Total 19+ received <sup>1,3</sup>	Total 19+ available <sup>2,3</sup>	Admin
<b>EM</b>	5,630,032	5,620,199	412,376
<b>EE</b>	4,938,993	4,948,252	361,114
<b>LON</b>	17,312,478	17,315,329	1,120,203
<b>NE</b>	4,931,257	4,931,289	366,449
<b>NW</b>	13,189,002	13,166,287	860,640
<b>SE</b>	8,122,852	8,138,093	560,143
<b>SW</b>	6,084,918	6,087,210	466,646
<b>WM</b>	11,729,279	11,698,681	745,802
<b>YH</b>	8,038,805	8,065,112	533,012
<b>NAT'L</b>	<b>79,977,616</b>	<b>79,970,452</b>	<b>5,426,385</b>

Note: <sup>1</sup> Total received is the amount of funding allocated in each funding stream (including in-year supplementary support funding) but excluding loans repaid and funding returned to the Local LSC during the year.

Note: <sup>2</sup> Total available (to learners) is the amount of funding allocated in each funding stream (including in-year supplementary support funding) plus loans repaid (incoming) and funding returned to the Local LSC during the year (outgoing). The analysis has treated additional 20+ childcare as a separate funding line.

Note: <sup>3</sup> ESOL funding is excluded from 19+ funding and expenditure.

Table 16: Summary of dLS expenditure on 19+ year olds by LSC region in 2009/10

	19+ dLS funds available <sup>4</sup>	19+ expenditure on dLS support <sup>1</sup>	19+ administration costs	Net 19+ under spend
<b>EM</b>	5,620,199	5,821,926	294,885	141,044
<b>EE</b>	4,948,252	4,405,892	242,509	470,285
<b>LON</b>	17,315,329	17,083,680	862,089	366,967
<b>NE</b>	4,931,289	4,613,143	242,237	409,680
<b>NW</b>	13,166,287	12,695,733	643,410	826,144
<b>SE</b>	8,138,093	7,390,290	388,538	432,171
<b>SW</b>	6,087,210	5,586,228	288,048	387,045
<b>WM</b>	11,698,681	11,602,301	532,797	525,855
<b>YH</b>	8,065,112	7,526,984	403,332	256,993
<b>NAT'L</b>	<b>79,970,452</b>	<b>76,726,177</b>	<b>3,897,845</b>	<b>£3,816,184</b>

Note:<sup>1</sup> 19+ expenditure and allocations include additional 20+ childcare. 19+ expenditure and allocations exclude ESOL.

## Appendix B: 19+ dLS summary tables

Note:

- 2008/09 figures include ESOL data therefore figures across years are not directly comparable.
- Data on learner numbers was first collected in 2009/10.

### B.1 19+ Hardship

#### B.1.1 National

Table 17: National 19+ hardship expenditure (including FE in HEIs) by LSC region 2008/09 and 2009/10

Region	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
EM	22,208	N/A	£2,334,650	6.1%	£105	19,787	15,569	£2,660,811	7.7%	£134
EE	14,776	N/A	£1,936,107	5.1%	£131	19,433	12,826	£1,939,969	5.6%	£100
LON	80,835	N/A	£10,154,380	26.6%	£126	70,628	51,860	£7,010,729	20.2%	£99
NE	20,484	N/A	£2,317,172	6.1%	£113	19,347	16,782	£2,214,638	6.4%	£114
NW	58,084	N/A	£6,798,556	17.8%	£117	55,480	43,206	£6,232,855	18.0%	£112
SE	26,603	N/A	£3,163,358	8.3%	£119	26,152	20,641	£3,245,653	9.4%	£124
SW	23,405	N/A	£2,542,578	6.7%	£109	81,182	16,831	£2,906,977	8.4%	£36
WM	64,177	N/A	£5,700,142	14.9%	£89	58,555	41,311	£5,033,575	14.5%	£86
YH	24,526	N/A	£3,276,075	8.6%	£134	31,513	22,304	£3,402,164	9.8%	£108
NATIONAL	335,098	N/A	£38,223,017	100.0%	£114	382,077	241,330	£34,647,371	100.0%	£91



Table 18: National 19+ hardship expenditure by category of spend (including FE in HEIs) 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
<b>Fees</b>	135,076	N/A	£13,889,941	36.3%	£103	124,097	96,923	£12,004,863	34.6%	£97
<b>Books and equipment</b>	83,010	N/A	£8,095,302	21.2%	£98	106,776	68,205	£7,760,596	22.4%	£73
<b>Transport</b>	84,294	N/A	£12,947,479	33.9%	£154	104,171	52,080	£11,377,020	32.8%	£109
<b>Accommodation and meals</b>	8,602	N/A	£868,948	2.3%	£101	18,291	5,339	£906,898	2.6%	£50
<b>Additional course costs</b>	14,615	N/A	£1,267,340	3.3%	£87	22,100	14,697	£1,331,413	3.8%	£60
<b>Other</b>	9,293	N/A	£1,126,990	2.9%	£121	6,642	4,086	£1,266,603	3.7%	£191

## B.1.2 East Midlands

Table 19: East Midlands region 19+ hardship expenditure by category of spend (including FE in HEIs) 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
<b>Fees</b>	6,804	N/A	£499,508	21.4%	£73	5,572	5,456	£485,539	18.2%	£87
<b>Books and equipment</b>	5,681	N/A	£727,799	31.2%	£128	5,079	4,011	£680,221	25.6%	£134
<b>Transport</b>	5,970	N/A	£904,139	38.7%	£151	7,002	4,024	£1,167,466	43.9%	£167
<b>Accommodation and meals</b>	1,307	N/A	£85,449	3.7%	£65	799	477	£76,852	2.9%	£96
<b>Additional course costs</b>	702	N/A	£54,531	2.3%	£78	651	1,111	£122,814	4.6%	£189
<b>Other</b>	1,719	N/A	£55,249	2.4%	£32	684	490	£127,921	4.8%	£187

### B.1.3 East of England

Table 20: East of England region 19+ hardship expenditure by category of spend (including FE in HEIs) 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
<b>Fees</b>	7,397	N/A	£778,530	40.2%	£105	9,413	5,070	£568,825	29.3%	£60
<b>Books and equipment</b>	3,711	N/A	£411,411	21.2%	£111	5,090	4,265	£612,902	31.6%	£120
<b>Transport</b>	2,150	N/A	£536,498	27.7%	£250	3,030	2,091	£557,527	28.7%	£184
<b>Accommodation and meals</b>	100	N/A	£69,034	3.6%	£690	78	78	£37,218	1.9%	£477
<b>Additional course costs</b>	903	N/A	£81,349	4.2%	£90	1,436	958	£97,962	5.0%	£68
<b>Other</b>	458	N/A	£49,081	2.5%	£107	386	364	£65,533	3.4%	£170

### B.1.4 London

Table 21: London region 19+ hardship expenditure by category of spend (including FE in HEIs) 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
<b>Fees</b>	26,293	N/A	£3,151,585	31.0%	£120	23,362	19,901	£2,416,173	34.5%	£103
<b>Books and equipment</b>	23,306	N/A	£2,240,460	22.1%	£96	18,693	14,730	£1,702,621	24.3%	£91
<b>Transport</b>	24,459	N/A	£4,047,971	39.9%	£166	20,497	12,813	£2,195,702	31.3%	£107
<b>Accommodation and meals</b>	1,625	N/A	£96,096	0.9%	£59	3,728	733	£248,186	3.5%	£67
<b>Additional course costs</b>	3,292	N/A	£335,065	3.3%	£102	3,485	3,237	£184,973	2.6%	£53
<b>Other</b>	1,860	N/A	£283,203	2.8%	£152	863	446	£263,085	3.8%	£305

### B.1.5 North East

Table 22: North East region 19+ hardship expenditure by category of spend (including FE in HEIs) 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
<b>Fees</b>	8,289	N/A	£710,323	30.7%	£86	5,756	5,504	£477,394	21.6%	£83
<b>Books and equipment</b>	4,721	N/A	£394,800	17.0%	£84	5,482	5,149	£431,102	19.5%	£79
<b>Transport</b>	4,238	N/A	£922,509	39.8%	£218	4,945	3,603	£862,980	39.0%	£175
<b>Accommodation and meals</b>	1,093	N/A	£79,983	3.5%	£73	1,111	592	£75,869	3.4%	£68
<b>Additional course costs</b>	1,718	N/A	£155,662	6.7%	£91	1,851	1,748	£160,941	7.3%	£87
<b>Other</b>	412	N/A	£52,025	2.2%	£126	202	186	£206,354	9.3%	£1,022

### B.1.6 North West

Table 23: North West region 19+ hardship expenditure by category of spend (including FE in HEIs) 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
<b>Fees</b>	27,089	N/A	£3,533,542	52.0%	£130	26,547	20,032	£2,872,085	46.1%	£108
<b>Books and equipment</b>	10,575	N/A	£961,623	14.1%	£91	11,492	10,278	£992,859	15.9%	£86
<b>Transport</b>	15,061	N/A	£1,800,933	26.5%	£120	13,053	8,976	£1,797,089	28.8%	£138
<b>Accommodation and meals</b>	1,385	N/A	£162,236	2.4%	£117	601	400	£58,668	0.9%	£98
<b>Additional course costs</b>	2,979	N/A	£188,850	2.8%	£63	2,542	2,716	£313,720	5.0%	£123
<b>Other</b>	954	N/A	£148,867	2.2%	£156	1,245	804	£198,439	3.2%	£159

### B.1.7 South East

Table 24: South East region 19+ hardship expenditure by category of spend (including FE in HEIs) 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
<b>Fees</b>	12,445	N/A	£1,156,960	36.6%	£93	9,657	8,971	£1,207,653	37.2%	£125
<b>Books and equipment</b>	5,617	N/A	£635,331	20.1%	£113	7,984	6,500	£729,108	22.5%	£91
<b>Transport</b>	5,479	N/A	£998,338	31.6%	£182	5,970	3,052	£947,416	29.2%	£159
<b>Accommodation and meals</b>	458	N/A	£94,575	3.0%	£206	411	252	£101,543	3.1%	£247
<b>Additional course costs</b>	1,079	N/A	£80,470	2.5%	£75	1,801	1,568	£139,339	4.3%	£77
<b>Other</b>	1,471	N/A	£194,747	6.2%	£132	329	298	£120,597	3.7%	£367

### B.1.8 South West

Table 25: South West region 19+ hardship expenditure by category of spend (including FE in HEIs) 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
<b>Fees</b>	8,356	N/A	£983,610	38.7%	£118	12,455	5,688	£1,088,981	37.5%	£87
<b>Books and equipment</b>	6,890	N/A	£639,784	25.2%	£93	30,756	6,228	£856,973	29.5%	£28
<b>Transport</b>	5,641	N/A	£708,218	27.9%	£126	19,969	3,535	£747,107	25.7%	£37
<b>Accommodation and meals</b>	231	N/A	£25,852	1.0%	£112	8,576	179	£45,795	1.6%	£5
<b>Additional course costs</b>	1,846	N/A	£104,990	4.1%	£57	8,544	944	£106,920	3.7%	£13
<b>Other</b>	441	N/A	£80,123	3.2%	£182	882	257	£61,203	2.1%	£69

## B.1.9 West Midlands

Table 26: West Midlands region 19+ hardship expenditure by category of spend (including FE in HEIs) 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
<b>Fees</b>	31,296	N/A	£2,402,488	42.1%	£77	24,784	20,433	£2,306,946	45.8%	£93
<b>Books and equipment</b>	13,891	N/A	£917,113	16.1%	£66	11,340	9,438	£645,193	12.8%	£57
<b>Transport</b>	15,566	N/A	£1,943,069	34.1%	£125	19,721	9,173	£1,797,402	35.7%	£91
<b>Accommodation and meals</b>	498	N/A	£95,687	1.7%	£192	543	318	£71,098	1.4%	£131
<b>Additional course costs</b>	1,428	N/A	£154,344	2.7%	£108	982	974	£102,440	2.0%	£104
<b>Other</b>	1,492	N/A	£187,058	3.3%	£125	1,185	975	£110,496	2.2%	£93

## B.1.10 Yorkshire and Humber

Table 27: Yorkshire and Humber region 19+ hardship expenditure by category of spend (including FE in HEIs) 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
<b>Fees</b>	7,107	N/A	£673,394	20.6%	£95	6,551	5,868	£581,267	17.1%	£89
<b>Books and equipment</b>	8,618	N/A	£1,166,980	35.6%	£135	10,860	7,606	£1,109,617	32.6%	£102
<b>Transport</b>	5,730	N/A	£1,085,804	33.1%	£189	9,984	4,813	£1,304,331	38.3%	£131
<b>Accommodation and meals</b>	1,905	N/A	£160,036	4.9%	£84	2,444	2,310	£191,669	5.6%	£78
<b>Additional course costs</b>	668	N/A	£112,080	3.4%	£168	808	1,441	£102,304	3.0%	£127
<b>Other</b>	486	N/A	£76,637	2.3%	£158	866	266	£112,975	3.3%	£130

## B.2 19+ Residential Bursaries

Note: Data on learner numbers was first collected in 2009/10.

### B.2.1 National

Table 28: National 19+ residential bursary expenditure by LSC region 2008/09 and 2009/10

Region	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
EM	126	N/A	£160,285	7.4%	£1,272	46	117	£117,432	6.5%	£2,553
EE	171	N/A	£245,016	11.3%	£1,433	206	205	£206,626	11.5%	£1,003
LON	249	N/A	£89,741	4.2%	£360	27	27	£63,000	3.5%	£2,333
NE	54	N/A	£184,724	8.6%	£3,421	43	43	£132,919	7.4%	£3,091
NW	77	N/A	£132,442	6.1%	£1,720	69	69	£130,409	7.3%	£1,890
SE	638	N/A	£573,105	26.5%	£898	418	399	£474,800	26.4%	£1,136
SW	272	N/A	£418,921	19.4%	£1,540	174	124	£274,585	15.3%	£1,578
WM	168	N/A	£197,430	9.1%	£1,175	173	158	£175,444	9.8%	£1,014
YH	70	N/A	£158,255	7.3%	£2,261	118	118	£223,104	12.4%	£1,891
<b>NATIONAL</b>	<b>1,825</b>	<b>N/A</b>	<b>£2,159,918</b>	<b>100.0%</b>	<b>£1,184</b>	<b>1,274</b>	<b>1,260</b>	<b>£1,798,319</b>	<b>100.0%</b>	<b>£1,412</b>

Table 29: National 19+ residential bursary expenditure by category of spend 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
Accommodation	612	N/A	£1,512,482	70.0%	£2,471	690	704	£1,453,673	80.8%	£2,107
Travel	943	N/A	£425,844	19.7%	£452	322	300	£195,298	10.9%	£607
Meals	98	N/A	£49,871	2.3%	£509	137	133	£45,777	2.5%	£334
Other	172	N/A	£171,722	8.0%	£998	125	123	£103,571	5.8%	£829

## B.2.2 East Midlands

Table 30: East Midlands region 19+ residential bursary expenditure by category of spend 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
Accommodation	23	N/A	£74,716	46.6%	£3,249	38	109	£92,874	79.1%	2444.0526
Travel	94	N/A	£81,069	50.6%	£862	0	0	£22,146	18.9%	N/A
Meals	9	N/A	£4,500	2.8%	£500	8	8	£2,412	2.1%	301.5
Other	0	N/A	£0	0.0%	N/A	0	0	£0	0.0%	N/A

## B.2.3 East of England

Table 31: East of England region 19+ residential bursary expenditure by category of spend 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2009/10 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
Accommodation	51	N/A	£84,035	34.3%	£1,648	90	90	£115,204	55.8%	£1,280
Travel	12	N/A	£15,181	6.2%	£1,265	70	69	£23,802	11.5%	£340
Meals	0	N/A	£0	0.0%	N/A	0	0	£0	0.0%	N/A
Other	108	N/A	£145,800	59.5%	£1,350	46	46	£67,620	32.7%	£1,470

## B.2.4 London

Table 32: London region 19+ residential bursary expenditure by category of spend 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2009/10 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
Accommodation	33	N/A	£74,699	83.2%	£2,264	27	27	£63,000	100.0%	£2,333
Travel	216	N/A	£15,042	16.8%	£70	0	0	£0	0.0%	N/A
Meals	0	N/A	£0	0.0%	N/A	0	0	£0	0.0%	N/A
Other	0	N/A	£0	0.0%	N/A	0	0	£0	0.0%	N/A

## B.2.5 North East

Table 33: North East region 19+ residential bursary expenditure by category of spend 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
Accommodation	51	N/A	£183,079	99.1%	£3,590	43	43	£132,919	100.0%	£3,091
Travel	2	N/A	£775	0.4%	£388	0	0	£0	0.0%	N/A
Meals	1	N/A	£870	0.5%	£870	0	0	£0	0.0%	N/A
Other	0	N/A	£0	0.0%	N/A	0	0	£0	0.0%	N/A

## B.2.6 North West

Table 34: North West region 19+ residential bursary expenditure by category of spend 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
Accommodation	49	N/A	£111,388	84.1%	£2,273	53	53	£115,384	88.5%	£2,177
Travel	1	N/A	£275	0.2%	£275	0	0	£0	0.0%	N/A
Meals	27	N/A	£20,779	15.7%	£770	16	16	£15,025	11.5%	£939
Other	0	N/A	£0	0.0%	N/A	0	0	£0	0.0%	N/A

## B.2.7 South East

Table 35: South East region 19+ residential bursary expenditure by category of spend 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2009/10 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
Accommodation	157	N/A	£329,063	57.4%	£2,096	156	146	£338,803	71.4%	£2,172
Travel	379	N/A	£213,568	37.3%	£564	111	108	£97,591	20.6%	£879
Meals	48	N/A	£8,235	1.4%	£172	97	93	£14,755	3.1%	£152
Other	54	N/A	£22,239	3.9%	£412	54	52	£23,651	5.0%	£438



## B.2.8 South West

Table 36: South West region 19+ residential bursary expenditure by category of spend 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2009/10 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
Accommodation	163	N/A	£371,200	88.6%	£2,277	134	94	£258,271	94.1%	£1,927
Travel	90	N/A	£36,617	8.7%	£407	26	16	£5,313	1.9%	£204
Meals	9	N/A	£7,421	1.8%	£825	13	13	£10,601	3.9%	£815
Other	10	N/A	£3,683	0.9%	£368	1	1	£400	0.1%	£400

## B.2.9 West Midlands

Table 37: West Midlands region 19+ residential bursary expenditure by category of spend 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
Accommodation	30	N/A	£133,915	67.8%	£4,464	76	69	£127,659	72.8%	£1,680
Travel	134	N/A	£55,449	28.1%	£414	70	62	£32,901	18.8%	£470
Meals	4	N/A	£8,066	4.1%	£2,017	3	3	£2,984	1.7%	£995
Other	0	N/A	£0	0.0%	N/A	24	24	£11,900	6.8%	£496

## B.2.10 Yorkshire and Humber

Table 38: Yorkshire and Humber region 19+ residential bursary expenditure by category of spend 2008/09 and 2009/10

Category	2008/09 awards	2008/09 learners	2008/09 expenditure	2008/09 % expenditure	2008/09 average expenditure	2009/10 awards	2009/10 learners	2009/10 expenditure	2009/10 % expenditure	2009/10 average expenditure
Accommodation	55	N/A	£150,387	95.0%	£2,734	73	73	£209,559	93.9%	£2,871
Travel	15	N/A	£7,868	5.0%	£525	45	45	£13,545	6.1%	£301
Meals	0	N/A	£0	0.0%	N/A	0	0	£0	0.0%	N/A
Other	0	N/A	£0	0.0%	N/A	0	0	£0	0.0%	N/A

## B.3 20+ Childcare

Note: Data on learner numbers was first collected in 2009/10.

### B.3.1 National

Table 39: National 20+ childcare expenditure by LSC region awarded to full-time learners 2008/09 and 2009/10

Region	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09 % expenditure – FT	2008/09 expenditure per child – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 expenditure per child – FT
EM	1,028	£2,139,744	7.4%	£2,081	1,130	£2,233,353	7.8%	£1,976
EE	767	£1,337,284	4.6%	£1,744	782	£1,537,564	5.4%	£1,966
LON	4,490	£8,253,800	28.6%	£1,838	2,836	£6,752,543	23.6%	£2,381
NE	717	£1,625,764	5.6%	£2,267	811	£1,624,225	5.7%	£2,003
NW	2,328	£4,651,296	16.1%	£1,998	2,611	£4,873,383	17.0%	£1,866
SE	1,416	£2,415,370	8.4%	£1,706	1,429	£2,604,022	9.1%	£1,822
SW	947	£1,571,415	5.5%	£1,659	1,022	£1,692,403	5.9%	£1,656
WM	1,883	£4,511,459	15.6%	£2,396	2,041	£4,784,677	16.7%	£2,344
YH	8,517	£2,321,259	8.1%	£273	1,226	£2,486,267	8.7%	£2,028
<b>NATIONAL</b>	<b>22,093</b>	<b>£28,827,391</b>	<b>100.0%</b>	<b>£1,305</b>	<b>13,888</b>	<b>£28,588,437</b>	<b>100.0%</b>	<b>£2,058</b>

Table 40: National 20+ childcare expenditure by LSC region awarded to part-time learners 2008/09 and 2009/10

Region	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 expenditure per child – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 expenditure per child – PT
EM	1,282	£781,385	6.0%	£610	1,438	£810,326	6.9%	£564
EE	966	£558,438	4.3%	£578	1,166	£721,734	6.2%	£619
LON	6,952	£4,379,331	33.6%	£630	4,311	£3,257,406	27.9%	£756
NE	1,340	£836,644	6.4%	£624	1,171	£641,362	5.5%	£548
NW	1,852	£1,284,113	9.9%	£693	1,915	£1,459,080	12.5%	£762
SE	1,085	£912,030	7.0%	£841	1,164	£1,065,817	9.1%	£916
SW	960	£765,506	5.9%	£797	788	£712,264	6.1%	£904
WM	2,879	£1,910,034	14.7%	£663	2,636	£1,608,605	13.8%	£610
YH	4,429	£1,590,489	12.2%	£359	1,779	£1,415,450	12.1%	£796
<b>NATIONAL</b>	<b>21,745</b>	<b>£13,017,970</b>	<b>100.0%</b>	<b>£599</b>	<b>16,368</b>	<b>£11,692,044</b>	<b>100.0%</b>	<b>£714</b>

Table 41: National 20+ childcare expenditure by category of spend awarded to full-time learners 2008/09 and 2009/10

Category	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09% expenditure – FT	2008/09 average expenditure – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 average expenditure – FT
Childminder	2,323	£3,412,681	11.8%	£1,469	2,193	£3,737,275	13.1%	£1,704
Creche/mobile facility	1,293	£1,616,331	5.6%	£1,250	1,163	£1,792,805	6.3%	£1,542
Nursery/day care	18,477	£23,798,379	82.6%	£1,288	10,532	£23,058,358	80.7%	£2,189

Table 42: National 20+ childcare expenditure by category of spend awarded to part-time learners 2008/09 and 2009/10

Category	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 average expenditure – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 average expenditure – PT
Childminder	2,453	£1,372,788	10.5%	£560	1,625	£1,450,314	12.4%	£893
Creche/mobile facility	10,364	£4,054,463	31.1%	£391	7,573	£3,272,281	28.0%	£432
Nursery/day care	8,928	£7,590,719	58.3%	£850	7,170	£6,969,459	59.6%	£972

### B.3.2 East Midlands

Table 43: East Midlands region 20+ childcare expenditure by category of spend awarded to full-time learners 2008/09 and 2009/10

Category	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09 % expenditure – FT	2008/09 average expenditure – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 average expenditure – FT
Childminder	155	£210,220	9.8%	£1,356	193	£295,473	13.2%	£1,531
Creche/mobile facility	55	£11,519	0.5%	£209	54	£16,649	0.7%	£308
Nursery/day care	818	£1,918,006	89.6%	£2,345	883	£1,921,231	86.0%	£2,176

Table 44: East Midlands region 20+ childcare expenditure by category of spend awarded to part-time learners 2008/09 and 2009/10

Category	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 average expenditure – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 average expenditure – PT
Childminder	75	£54,500	7.0%	£727	103	£50,182	6.2%	£487
Creche/mobile facility	489	£114,502	14.7%	£234	617	£155,980	19.2%	£253
Nursery/day care	718	£612,383	78.4%	£853	718	£604,168	74.6%	£841

### B.3.3 East of England

Table 45: East of England region 20+ childcare expenditure by category of spend awarded to full-time learners 2008/09 and 2009/10

Category	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09 % expenditure – FT	2008/09 average expenditure – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 average expenditure – FT
Childminder	148	£252,204	18.9%	£1,704	197	£319,642	20.8%	£1,623
Creche/mobile facility	38	£17,061	1.3%	£449	44	£28,730	1.9%	£653
Nursery/day care	581	£1,068,019	79.9%	£1,838	541	£1,189,192	77.3%	£2,198

Table 46: East of England region 20+ childcare expenditure by category of spend awarded to part-time learners 2008/09 and 2009/10

Category	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 average expenditure – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 average expenditure – PT
Childminder	99	£82,952	14.9%	£838	138	£109,276	15.1%	£792
Informal care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Creche/mobile facility	450	£132,714	23.8%	£295	587	£191,922	26.6%	£327
Nursery/day care	417	£342,772	61.4%	£822	441	£420,535	58.3%	£954

### B.3.4 London

Table 47: London region 20+ childcare expenditure by category of spend awarded to full-time learners 2009/10 and 2009/10

Category	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09 % expenditure – FT	2008/09 average expenditure – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 average expenditure – FT
Childminder	988	£1,335,889	16.2%	£1,352	516	£1,073,059	15.9%	£2,080
Informal care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Creche/mobile facility	380	£591,039	7.2%	£1,555	352	£785,916	11.6%	£2,233
Nursery/day care	3,122	£6,326,872	76.7%	£2,027	1,968	£4,893,569	72.5%	£2,487

Table 48: London region 20+ childcare expenditure by category of spend awarded to part-time learners 2008/09 and 2009/10

Category	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 average expenditure – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 average expenditure – PT
Childminder	1,338	£638,823	14.6%	£477	470	£423,039	13.0%	£900
Informal care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Creche/mobile facility	3,459	£1,891,473	43.2%	£547	2,500	£1,366,125	41.9%	£546
Nursery/day care	2,155	£1,849,035	42.2%	£858	1,341	£1,468,244	45.1%	£1,095

### B.3.5 North East

Table 49: North East region 20+ childcare expenditure by category of spend awarded to full-time learners 2008/09 and 2009/10

Category	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09 % expenditure – FT	2008/09 average expenditure – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 average expenditure – FT
Childminder	86	£161,909	10.0%	£1,883	146	£218,304	13.4%	£1,495
Creche/mobile facility	72	£226,300	13.9%	£3,143	27	£50,494	3.1%	£1,870
Nursery/day care	559	£1,237,554	76.1%	£2,214	638	£1,355,426	83.5%	£2,124

Table 50: North East region 20+ childcare expenditure by category of spend awarded to part-time learners 2008/09 and 2009/10

Category	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 average expenditure – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 average expenditure – PT
Childminder	78	£46,062	5.5%	£591	60	£41,467	6.5%	£691
Creche/mobile facility	677	£202,727	24.2%	£299	626	£179,780	28.0%	£287
Nursery/day care	585	£587,855	70.3%	£1,005	485	£420,115	65.5%	£866

### B.3.6 North West

Table 51: North West region 20+ childcare expenditure by category of spend awarded to full-time learners 2008/09 and 2009/10

Category	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09 % expenditure – FT	2008/09 average expenditure – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 average expenditure – FT
Childminder	272	£437,876	9.4%	£1,610	271	£470,661	9.7%	£1,737
Creche/mobile facility	151	£292,404	6.3%	£1,936	188	£216,930	4.5%	£1,154
Nursery/day care	1,905	£3,921,016	84.3%	£2,058	2,152	£4,185,794	85.9%	£1,945

Table 52: North West region 20+ childcare expenditure by category of spend awarded to part-time learners 2008/09 and 2009/10

Category	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 average expenditure – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 average expenditure – PT
Childminder	61	£50,978	4.0%	£836	62	£94,516	6.5%	£1,524
Creche/mobile facility	1,075	£525,464	40.9%	£489	1,130	£446,657	30.6%	£395
Nursery/day care	716	£707,671	55.1%	£988	723	£917,909	62.9%	£1,270

### B.3.7 South East

Table 53: South East region 20+ childcare expenditure by category of spend awarded to full-time learners 2008/09 and 2009/10

Category	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09 % expenditure – FT	2008/09 average expenditure – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 average expenditure – FT
Childminder	225	£339,784	14.1%	£1,510	250	£389,942	15.0%	£1,560
Informal care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Creche/mobile facility	127	£121,591	5.0%	£957	167	£328,806	12.6%	£1,969
Nursery/day care	1,064	£1,953,994	80.9%	£1,836	1,012	£1,885,274	72.4%	£1,863

Table 54: South East region 20+ childcare expenditure by category of spend awarded to part-time learners 2008/09 and 2009/10

Category	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 average expenditure – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 average expenditure – PT
Childminder	181	£151,824	16.6%	£839	199	£170,325	16.0%	£856
Informal care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Creche/mobile facility	280	£92,512	10.1%	£330	314	£96,102	9.0%	£306
Nursery/day care	624	£667,694	73.2%	£1,070	651	£799,391	75.0%	£1,228

### B.3.8 South West

Table 55: South West region 20+ childcare expenditure by category of spend awarded to full-time learners 2008/09 and 2009/10

Category	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09 % expenditure – FT	2008/09 average expenditure – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 average expenditure – FT
Childminder	160	£213,231	13.6%	£1,333	165	£235,932	13.9%	£1,430
Informal care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Creche/mobile facility	34	£25,765	1.6%	£758	100	£118,435	7.0%	£1,184
Nursery/day care	753	£1,332,419	84.8%	£1,769	757	£1,338,038	79.1%	£1,768

Table 56: South West region 20+ childcare expenditure by category of spend awarded to part-time learners 2008/09 and 2009/10

Category	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 average expenditure – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 average expenditure – PT
Childminder	126	£84,294	11.0%	£669	150	£116,627	16.4%	£778
Informal care	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Creche/mobile facility	184	£109,291	14.3%	£594	59	£25,214	3.5%	£427
Nursery/day care	650	£571,921	74.7%	£880	579	£570,422	80.1%	£985

### B.3.9 West Midlands

Table 57: West Midlands region 20+ childcare expenditure by category of spend awarded to full-time learners 2008/09 and 2009/10

Category	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09 % expenditure – FT	2008/09 average expenditure – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 average expenditure – FT
Childminder	167	£289,394	6.4%	£1,733	252	£383,523	8.0%	£1,522
Creche/mobile facility	87	£74,673	1.7%	£858	102	£86,084	1.8%	£844
Nursery/day care	1,629	£4,147,392	91.9%	£2,546	1,687	£4,315,070	90.2%	£2,558

Table 58: West Midlands region 20+ childcare expenditure by category of spend awarded to part-time learners 2008/09 and 2009/10

Category	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 average expenditure – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 average expenditure – PT
Childminder	372	£175,030	9.2%	£471	169	£161,435	10.0%	£955
Creche/mobile facility	1,270	£394,602	20.7%	£311	1,008	£386,770	24.0%	£384
Nursery/day care	1,237	£1,340,402	70.2%	£1,084	1,459	£1,060,403	65.9%	£727



**B.3.10 Yorkshire and Humber****Table 59: Yorkshire and Humber 20+ childcare expenditure by category of spend awarded to full-time learners 2008/09 and 2009/10**

Category	2008/09 children supported – FT	2008/09 expenditure – FT	2008/09 % expenditure – FT	2008/09 average expenditure – FT	2009/10 children supported – FT	2009/10 expenditure – FT	2009/10 % expenditure – FT	2009/10 average expenditure – FT
Childminder	122	£172,174	7.4%	£1,411	203	£350,739	14.1%	£1,728
Creche/mobile facility	349	£255,979	11.0%	£733	129	£160,761	6.5%	£1,246
Nursery/day care	8,046	£1,893,107	81.6%	£235	894	£1,974,764	79.4%	£2,209

**Table 60: Yorkshire and Humber 20+ childcare expenditure by category of spend awarded to part-time learners 2008/09 and 2009/10**

Category	2008/09 children supported – PT	2008/09 expenditure – PT	2008/09 % expenditure – PT	2008/09 average expenditure – PT	2009/10 children supported – PT	2009/10 expenditure – PT	2009/10 % expenditure – PT	2009/10 average expenditure – PT
Childminder	123	£88,325	5.6%	£718	274	£283,447	20.0%	£1,034
Creche/mobile facility	2,480	£591,179	37.2%	£238	732	£423,731	29.9%	£579
Nursery/day care	1,826	£910,985	57.3%	£499	773	£708,272	50.0%	£916



## B.4 Discretionary ESOL – 19+ learners

In previous reports, dLS for ESOL 19+ learners was identified in the main report as a separate funding line. Changes in ESOL funding have meant that it will no longer attract automatic fee remission. In 2009/10, a separate allocation of £3.07 million was made available for learners who would unintentionally be disadvantaged as a result of the changes to ESOL funding policy. This allocation could only be used to support ESOL course fees and ESOL examination fees and must be used to support learners aged 19 and over.

The 2009/10 MI returns required providers to submit data in relation to 19+ dLS expenditure on ESOL, however, for future submissions, this information will not be collected. An overview of the returns submitted by providers for 2009/10 is outlined below and trend data has been displayed where data was available. Both national and regional overviews have been tabled.

**Table 61: National 19+ ESOL expenditure – 2007/08 to 2009/10**

	2007/08	2008/09	2009/10	Percentage change 08/09 - 09/10
<b>19+ ESOL</b>	£3,973,502	£4,026,139	£4,007,073	-0.50%

**Table 62: National 19+ ESOL expenditure by category of spend awarded 2009/10**

Category	Number of awards	Total expenditure	% expenditure	Average expenditure per award
<b>Spouses</b>	5,653	770,717	19.20%	£136
<b>Low paid workers</b>	15,184	2,317,711	57.80%	£153
<b>Other</b>	14,615	918,648	22.90%	£63

**Table 63: National ESOL expenditure by region awarded - 2009/10**

Region	Number of awards	Total expenditure	% expenditure	Average expenditure per award
<b>EM</b>	1,394	226,124	5.60%	£162
<b>EE</b>	2,610	253,603	6.30%	£97
<b>LON</b>	15,642	1,495,529	37.30%	£96
<b>NE</b>	731	141,335	3.50%	£193
<b>NW</b>	4,148	517,701	12.90%	£125
<b>SE</b>	2,409	370,794	9.30%	£154
<b>SW</b>	1,924	166,802	4.20%	£87
<b>WM</b>	4,795	505,850	12.60%	£105
<b>YH</b>	1,799	329,335	8.20%	£183
<b>NATIONAL</b>	<b>35,452</b>	<b>4,007,073</b>	<b>100.00%</b>	<b>£113</b>

Table 64: East Midlands region ESOL expenditure by category of spend awarded - 2009/10

Category	2009/10 number of awards	2009/10 expenditure	2009/10 % expenditure	2009/10 average award
Spouses	260	71,930	31.80%	£277
Low paid workers	531	120,140	53.10%	£226
Other	603	34,055	15.10%	£56

Table 65: East of England region ESOL expenditure by category of spend awarded - 2009/10

Category	2009/10 number of awards	2009/10 expenditure	2009/10 % expenditure	2009/10 average award
Spouses	259	21,180	8.40%	£82
Low paid workers	2,105	212,259	83.70%	£101
Other	246	20,164	8.00%	£82

Table 66: London region ESOL expenditure by category of spend awarded - 2009/10

Category	2009/10 number of awards	2009/10 expenditure	2009/10 % expenditure	2009/10 average award
Spouses	2,638	323,310	21.60%	£123
Low paid workers	3,880	730,181	48.80%	£188
Other	9,124	442,037	29.60%	£48

Table 67: North East region ESOL expenditure by category of spend awarded - 2009/10

Category	2009/10 number of awards	2009/10 expenditure	2009/10 % expenditure	2009/10 average award
Spouses	120	18,551	13.10%	£155
Low paid workers	608	120,778	85.50%	£199
Other	3	2,006	1.40%	£669

Table 68: North West region ESOL expenditure by category of spend awarded - 2009/10

Category	2009/10 number of awards	2009/10 expenditure	2009/10 % expenditure	2009/10 average award
Spouses	583	55,323	10.70%	£95
Low paid workers	2,154	369,968	71.50%	£172
Other	1,411	92,411	17.90%	£65

Table 69: South East region ESOL expenditure by category of spend awarded - 2009/10

Category	2009/10 number of awards	2009/10 expenditure	2009/10 % expenditure	2009/10 average award
Spouses	515	114,741	30.90%	£223
Low paid workers	1,610	218,138	58.80%	£135
Other	284	37,915	10.20%	£134

Table 70: South West region ESOL expenditure by category of spend awarded - 2009/10

Category	2009/10 number of awards	2009/10 expenditure	2009/10 % expenditure	2009/10 average award
Spouses	193	29,698	17.80%	£154
Low paid workers	1,654	121,024	72.60%	£73
Other	77	16,081	9.60%	£209

Table 71: West Midlands region ESOL expenditure by category of spend awarded - 2009/10

Category	2009/10 number of awards	2009/10 expenditure	2009/10 % expenditure	2009/10 average award
Spouses	678	73,112	14.50%	£108
Low paid workers	1,545	184,196	36.40%	£119
Other	2,572	248,542	49.10%	£97

Table 72: Yorkshire and Humber region ESOL expenditure by category of spend awarded - 2009/10

Category	2009/10 number of awards	2009/10 expenditure	2009/10 % expenditure	2009/10 average award
Spouses	407	62,872	19.10%	£154
Low paid workers	1,097	241,027	73.20%	£220
Other	295	25,437	7.70%	£86

## **Making learning work for:**

- Further education & higher education
- Local authorities & schools
- Public services
- Work-based learning
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