

HEFCE 01/55

September

Report

Restructuring and Collaboration Fund

**Progress report on approved projects
in 2000**

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To	Heads of HEFCE-funded higher education institutions
Of interest to those responsible for	Finance, planning, strategic development, estates
Reference	01/55
Publication date	September 2001
Enquiries to	On individual projects contact the Regional Consultant or Higher Education Adviser for the institution
	For general enquiries about the fund contact Sue Vaudin Higher Education Adviser tel 0117 931 7484 e-mail s.vaudin@hefce.ac.uk

Executive summary

Purpose

1. This is our third annual report on the Restructuring and Collaboration Fund (R&CF). It summarises the progress of projects being funded through the R&CF which had been approved before the end of December 2000. It includes contact details to obtain further information on individual projects.

Key points

2. Section 1 of this report is a summary table listing all projects and grant allocations approved until the end of December 2000.

3. Section 2 gives an overview of the main types of project which institutions have put forward for support, and the main developments during 2000.

4. Section 3 contains individual progress reports on continuing projects, with contact details for further information.

5. Section 4 lists those projects which were completed before January 2000, and notes which progress reports were included in our previous R&CF reports, HEFCE 99/34 and HEFCE 00/30. They are not described further in this report.

6. Section 5 sets out the criteria against which we assess applications, and the standard terms and conditions that we apply to all approved projects, again noting the amendments which have been made during 2000.

7. There is a key to abbreviations on the inside back cover.

Action required

8. None: this report is for information. Any institution seeking further information should contact its HEFCE Regional Consultant or Higher Education Adviser. For contact details see our web-site at www.hefce.ac.uk.

Section 1: Summary of approved projects

Region	Institution	Project	AY 1997-98	AY 1998-99	AY 1999-2000	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Total grant from R&CF	Repayable grant (in addition to the grant)
			£M	£M	£M	£M	£M	£M	£M	£M	£M	£M
East	Association of Universities of the East of England	HE regional consortium of seven universities in the East region and the Open University			0.025	0.021	0.029				0.075	
East	Cranfield University	Restructuring of Institute of Bioscience and Technology with agriculture programmes; and relocation of staff between Cranfield and Silsoe campuses			1.304	0.046	0.150				1.500	
East	University of Essex	Merger with East 15 Acting School				0.607	0.162	0.100			0.869	
East	University of Essex	Development of outreach provision through establishing new campus in Southend in collaboration with South East Essex College				0.900	0.900	0.200			2.000	
East	University of Hertfordshire	Development of the De Havilland Campus				2.620	0.180				1.800	1.000
East	Sub-total approved commitments				1.329	4.194	1.421	0.300			6.244	1.000
E.Midlands	De Montfort University – HE and the University for	Pilot project to develop a model for Ufl Learndirect delivery in the East		0.005	0.007						0.012	

	Industry	Midlands										
E.Midlands	East Midlands Universities Association	HE regional consortium of universities and HE colleges in the East Midlands			0.023	0.028	0.024				0.075	
E.Midlands	Loughborough University	Merger with Loughborough College of Art and Design	0.130	0.331		0.051					0.512	
E.Midlands	Sub-total approved commitments		0.130	0.336	0.030	0.079	0.024				0.599	
London	Birkbeck College	Restructuring of science teaching and research, with transfer of physics to UCL	0.473	0.201	0.709	0.221	0.288				1.892	
London	City University on behalf of the London HE consortium	Review of range and pattern of engineering provision in London				0.030					0.030	
London	University of East London	Equipment of media centre as part of the development of Docklands campus			0.245						0.245	
London	Goldsmiths College	Acquisition of property adjacent to College campus to allow development of national centre of excellence for the arts			1.004	0.596					1.600	
London	London HE Consortium	HE regional consortium of all HEFCE-funded HE institutions within the M25			0.038	0.038	0.037				0.113	
London	Middlesex University	Restructuring and rationalisation of the estate to three main sites				4.000						4.000

London	University of North London	Acquisition of land adjacent to University for strategic development of estate		0.819	0.091						0.910	
London	Royal Academy of Music	York Gate refurbishment project to develop new teaching and display accommodation			2.000							2.000
London	School of Slavonic and East European Studies	Development of new language unit		0.134	0.220	0.142					0.497	
London	Thames Valley University	Restructuring costs of implementing the academic and financial recovery plan			3.400						3.400	
London	Thames Valley University	Development of Learning Resource Centre	0.662	0.210	0.097						0.969	
London	Sub-total approved commitments		1.135	1.364	7.803	5.027	0.325				9.654	6.000
National	Committee of University Chairmen	Development of CUC training and information activities				0.035	0.035	0.035			0.105	
National	Consortium of Universities	To increase the international attractiveness of the British PhD				0.373	0.307	0.285	0.097		1.061	
National	Council of Church and Associated Colleges	Collaborative network of church colleges			0.033	0.025	0.017				0.075	
National	e-University	Development costs for the e-University				1.130					1.130	
National	Higher Education Environmental Partnership	Collaboration to undertake research and identify the major areas of environmental impact of HEIs				0.188	0.176	0.176	0.060		0.600	

National	Higher Education and Research Opportunities (HERO)	To provide an internet portal to a range of web-based information services about HE		0.053	0.478	0.261	0.064				0.856	
National	Institute for Learning and Teaching	Contribution to set-up costs of ILT		0.424	0.779	0.468	0.511				1.682	0.500
National	Regional Contribution of Higher Education	Joint HEFCE/Universities UK project to map the range of contributions which HEIs make to regional development			0.020	0.132					0.152	
National	Sub-total approved commitments			0.477	1.310	2.612	1.110	0.496	0.157		5.661	0.500
N.East	University of Northumbria	Learning resources centre at Carlisle					0.608	0.608	0.134		1.350	
N.East	Universities for the North-East	HE regional consortium for all HE institutions in the North East, continuing the work of HESIN			0.011	0.023	0.023	0.011	0.008		0.075	
N.East	University of Sunderland	Support for the development of flexible learning				1.169	0.302	0.163			1.634	
N.East	University of Teesside	Redevelop the university's academic portfolio, including interdisciplinary programmes in media; leisure, health sciences and biomechanics			0.300	0.350	0.295	0.105			1.050	
N.East	Sub-total approved commitments				0.311	1.542	1.227	0.887	0.142		4.109	
N.West	Advisory Group for Higher Education in Cumbria (AGHEC)	Study of demand for HE in Cumbria			0.016						0.016	

N.West	Chester College of Higher Education	Diversification and expansion of college portfolio through development of business and management education to meet regional economic development needs			0.630	0.170	0.120	0.130			1.050	
N.West	Higher Education North West	HE regional consortium involving all HE colleges in the North West			0.025	0.025	0.025				0.075	
N.West	Lancaster University	Broaden and expand science provision, including cross-disciplinary programmes in science, social science and management; and to develop teaching and research		1.041	0.101	0.034	0.340	0.340			1.856	
N.West	Liverpool Institute of Performing Arts	To develop specialist excellence in teaching contemporary music		0.421	0.468	0.468	0.047				1.404	
N.West	University of Manchester	Restructuring and realignment of the university's medical school		0.675	0.113	0.212					1.000	
N.West	North West Universities Association	HE regional consortium involving all Universities in the North West			0.025	0.025	0.025				0.075	
N.West	University of Salford	Restructure science and engineering, enhancing industrial links and developing entrepreneurial skills			1.493	0.195	0.187				1.875	
N.West	Sub-total approved commitments			2.137	2.854	1.146	0.744	0.470			7.351	
S.East	Consortium of Art and Design Institutes in Southern England (CADISE)	Consortium for joint activities between specialist providers of art, design and communication studies		0.048	0.046	0.023					0.117	

S.East	Canterbury Christ Church University College	Working capital/start-up costs for the Thanet Campus		0.030	0.045	0.688	0.496	0.131			1.392	
S.East	Canterbury Christ Church University College	Merger with The College of Guidance Studies			0.388	0.195	0.041				0.625	
S.East	Higher Education South East	HE regional consortium of universities and HE colleges in the South East			0.017	0.041	0.034	0.008	0.011		0.113	
S.East	King Alfred's Winchester	Refurbishment of West Downs School building			1.042	0.116					1.158	
S.East	Oxford Brookes University	Merger with Westminster College, Oxford			1.093	0.731					1.824	
S.East	University of Southampton	Staff restructuring following merger with La Sainte Union	0.372	0.098							0.470	
S.East	University of Southampton	Development of programmes and estate at New College				2.443	0.661	0.345			3.449	
S.East	Sub-total approved commitments		0.372	0.176	2.632	4.238	1.232	0.485	0.011		9.146	
S.West	Universities of Bath and East Anglia	Transfer of physics staff and equipment from UEA to Bath			0.160	0.026					0.186	
S.West	Bournemouth University	Bournemouth area demand study				0.023					0.023	
S.West	Combined Universities in Cornwall	Study of demand for HE in Cornwall		0.015		0.005					0.020	
S.West	Combined Universities in Cornwall	Provision of working capital for HE in Cornwall to support initial development of Combined Universities in Cornwall				0.293	0.033				0.325	

S.West	Higher education regional development association – HERDA SW	HE regional consortium for universities and HE colleges in the South West			0.013	0.025	0.021	0.009	0.008		0.075	
S.West	Sub-total approved commitments			0.015	0.173	0.372	0.054	0.009	0.008		0.629	
W.Midlands	Coventry University	Reprofiling of provision in science courses, moving from physics and materials sciences into sports science		0.250		0.028					0.278	
W.Midlands	Keele University	Restructuring of departments to rationalise schools in larger groups			0.120	0.639	0.469	0.131	0.151		1.509	
W.Midlands	Staffordshire University	Restructuring of Engineering and Science departments				0.553	1.237	0.153	0.023	0.218	2.185	
W.Midlands	West Midlands Consortium	HE regional consortium of universities and HE colleges in the West Midlands				0.045	0.027	0.007			0.075	
W.Midlands	University of Wolverhampton	Restructuring of engineering, language and science departments				0.698	0.616	0.126	0.120		1.599	
W.Midlands	Sub-total approved commitments			0.250	0.120	1.390	2.092	1.265	0.294	0.218	5.606	
Yorks	University of Bradford	Collaboration with Bradford College			0.027	0.154	0.003				0.184	
Yorks	University of Bradford	Icon-lab, with the National Museum of Photography, Film & Television				0.025	0.005				0.030	
Yorks	Bretton Hall	Manygates project			0.424	0.048					0.472	
Yorks	University of Hull	Merger with North Riding College			0.442	0.471	0.355	0.088			1.356	
Yorks	Leeds Metropolitan University	Merger with Harrogate College and development of individualised		0.455							0.455	

		Programmes of Study Schemes										
Yorks	University of Leeds	Merger with Bretton Hall College				2.243	6.356				5.600	3.000
Yorks	University of Leeds	Law library collaboration				0.066	0.077	0.018			0.160	
Yorks	University of Lincolnshire and Humberside	Restructuring of the University's science provision				1.067	0.256	0.208			1.530	
Yorks	College of Ripon and York St John	Strategic development of York Campus				0.540	1.370	1.490			3.400	
Yorks	University of Sheffield	New academic and clinical teaching and research facility in collaboration with Sheffield Women's Hospital				1.350	0.150				1.500	
Yorks	Sheffield and Lancaster Universities	Transfer of chemistry staff from Lancaster to Sheffield and build-up of Lancaster environmental science				0.551	0.061	0.126	0.082		0.820	
Yorks	Yorkshire and Humberside Universities Association	HE regional consortium of the universities in Yorkshire and the Humber		0.029	0.025	0.025					0.079	
Yorks	Universities of York and Essex	Transfer of physics staff from Essex to York			0.042	0.022					0.064	
Yorks	Sub-total approved commitments			0.484	0.960	6.562	8.633	1.929	0.082		15.650	3.000
Total	Ongoing approved commitments		1.637	5.239	17.522	27.162	16.862	5.841	0.694	0.218	64.649	10.500

