

Table 2 Comparison with 2004-05 academic year recurrent resources

Figures in £s

Institution	Adjustments to 2004-05 for comparison purposes										Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2004/38	2004-05 Adjustments to mainstream teaching grant	2005-06 Adjustments to mainstream teaching grant	2005-06 Additional funded places	2004-05 Adjustments to research grant	2004-05 Regulated fee income	2004-05 Moderation	2004-05 Total adjusted resource	2005-06 Total resource			
Universities												
Anglia Polytechnic University	44,888,831	-816,149	81,201	0	-12,081	8,577,380	0	52,719,182	54,806,906	4.0%	4.0%	
Aston University	24,626,140	-233,324	0	0	26,853	5,413,330	0	29,832,999	31,116,370	4.3%	4.3%	
University of Bath	38,723,213	5,040	0	169,628	33,640	7,434,420	0	46,365,941	49,933,910	7.7%	8.1%	
Birkbeck College	27,771,613	-208,938	0	228,924	0	6,900	0	27,798,499	29,674,484	6.8%	7.6%	
University of Birmingham	100,920,139	548,909	0	1,909,045	149,028	16,506,780	0	120,033,901	124,429,031	3.7%	5.3%	
University of Bolton	19,337,941	-790,537	0	191,546	0	3,578,700	0	22,317,650	23,277,074	4.3%	5.2%	
Bournemouth University	30,533,817	-1,540,353	0	1,840,027	0	8,180,990	0	39,014,481	40,332,735	3.4%	8.5%	
University of Bradford	31,272,113	-1,099,810	0	0	37,647	5,244,180	455,385	35,909,515	36,578,857	1.9%	1.9%	
University of Brighton	39,815,359	-499,742	0	1,042,566	0	8,858,910	0	49,217,093	51,080,489	3.8%	6.0%	
University of Bristol	86,377,656	28,000	0	1,462,231	78,656	11,514,500	0	99,461,043	105,286,385	5.9%	7.4%	
Brunel University	39,770,371	0	0	0	0	8,449,990	0	48,220,361	50,165,039	4.0%	4.0%	
University of Cambridge	142,393,364	327,650	0	0	566,345	12,121,920	0	155,409,279	162,964,609	4.9%	4.9%	
University of Central England in Birmingham	41,582,122	-659,802	0	1,210,939	31,995	8,967,640	0	51,132,894	52,771,794	3.2%	5.7%	
University of Central Lancashire	56,657,322	-540,309	0	868,157	0	13,626,670	142,767	70,754,607	72,780,369	2.9%	4.1%	
City University, London	25,137,994	-990,402	0	1,261,390	0	4,181,280	0	29,590,262	30,682,692	3.7%	8.3%	
Coventry University	41,118,794	-1,129,207	0	0	0	8,684,860	1,084,360	49,758,807	50,288,772	1.1%	1.1%	
De Montfort University	58,170,996	-1,446,398	0	935,258	0	13,540,050	0	71,199,906	73,268,709	2.9%	4.3%	
University of Derby	30,081,544	-291,661	0	860,218	0	8,274,870	0	38,924,971	39,847,643	2.4%	4.7%	
University of Durham	55,124,640	-22,400	0	0	96,561	12,032,650	0	67,231,451	70,935,079	5.5%	5.5%	
University of East Anglia	36,638,932	53,899	0	2,370,309	25,595	7,059,200	0	46,147,935	47,791,929	3.6%	9.2%	
University of East London	35,944,466	-8,960	0	622,958	0	7,259,470	0	43,817,934	44,926,528	2.5%	4.0%	
University of Essex	27,818,173	-6,160	0	830,011	28,148	6,118,350	0	34,788,522	36,281,254	4.3%	6.8%	
University of Exeter	40,848,229	34,720	0	1,367,333	36,839	8,881,700	0	51,168,821	53,612,584	4.8%	7.7%	
University of Gloucestershire	21,363,721	-398,450	0	414,670	0	5,576,430	0	26,956,371	27,744,049	2.9%	4.5%	
Goldsmiths College, University of London	21,193,915	-167,999	0	0	0	3,320,440	0	24,346,356	25,940,235	6.6%	6.6%	
University of Greenwich	46,509,007	-540,020	0	2,369,127	0	10,775,160	0	59,113,274	61,571,030	4.2%	8.5%	
University of Hertfordshire	44,705,585	190,993	93,007	63,092	0	11,635,330	0	56,688,007	58,566,638	3.3%	3.4%	
University of Huddersfield	37,028,903	-3,835	0	169,848	0	9,990,450	0	47,185,366	48,742,153	3.3%	3.7%	
University of Hull	36,119,891	17,127	0	1,060,405	0	9,149,050	0	46,346,473	47,900,540	3.4%	5.8%	
Imperial College of Science, Technology and Medicine	123,572,012	-10,080	0	276,081	165,574	5,986,150	0	129,989,737	139,246,130	7.1%	7.4%	
Keele University	22,188,564	2,240	0	775,886	0	5,120,740	0	28,087,430	29,876,217	6.4%	9.4%	
University of Kent	37,233,748	5,396	0	2,169,492	25,577	9,592,680	0	49,026,893	51,117,920	4.3%	9.1%	
King's College London	104,862,701	271,074	0	1,030,731	40,063	10,083,500	0	116,288,069	122,858,745	5.7%	6.6%	
Kingston University	49,365,297	2,240	115,799	2,787,266	0	12,408,900	0	64,679,502	67,031,204	3.6%	8.3%	
Lancaster University	38,685,760	-43,120	0	153,122	36,987	8,401,050	0	47,233,799	49,878,041	5.6%	5.9%	
University of Leeds	115,872,485	72,703	0	1,379,698	151,306	22,229,060	0	139,705,252	146,143,372	4.6%	5.7%	
Leeds Metropolitan University	60,118,567	-658,852	0	1,456,439	0	14,542,710	0	75,458,864	77,367,973	2.5%	4.6%	
University of Leicester	45,052,743	-11,200	0	1,034,274	61,255	7,955,900	0	54,092,972	57,166,175	5.7%	7.7%	
University of Lincoln	35,005,954	-12,880	0	323,008	26,253	9,323,660	0	44,665,995	45,716,881	2.4%	3.1%	
University of Liverpool	81,089,128	49,551	0	1,590,455	83,308	13,151,810	0	95,964,252	99,821,195	4.0%	5.8%	
Liverpool John Moores University	55,174,813	-13,440	0	1,080,643	0	13,726,550	0	69,968,566	71,792,721	2.6%	4.2%	
London Metropolitan University	66,832,069	-3,776,600	0	0	0	14,428,200	4,339,308	81,822,977	79,369,249	-3.0%	-3.0%	
London South Bank University	32,561,589	34,660	34,125	1,219,551	0	5,642,500	233,401	39,725,826	41,013,594	3.2%	6.5%	
Loughborough University	47,615,115	-3,360	0	0	0	10,519,260	0	58,131,015	61,111,874	5.1%	5.1%	
University of Luton	18,000,267	560,408	0	0	0	6,217,400	250,573	25,028,648	25,417,714	1.6%	1.6%	
University of Manchester	146,520,979	159,191	0	456,782	359,703	21,211,990	0	168,708,645	177,088,455	5.0%	5.3%	
Manchester Metropolitan University	76,064,035	10,640	0	532,167	48,562	20,860,480	0	97,515,884	99,983,036	2.5%	3.1%	
Middlesex University	45,133,182	-2,095,508	0	0	0	10,678,050	2,744,485	56,460,209	56,066,483	-0.7%	-0.7%	

Table 2 Continued

Figures in £s

Institution	Adjustments to 2004-05 for comparison purposes											Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2004/38	2004-05 Adjustments to mainstream teaching grant	2005-06 Adjustments to mainstream teaching grant	2005-06 Additional funded places	2004-05 Adjustments to research grant	2004-05 Regulated fee income	2004-05 Moderation	2004-05 Total adjusted resource	2005-06 Total resource				
University of Newcastle upon Tyne	81,276,373	-1,680	0	2,678,405	-863,918	13,513,780	0	96,602,960	100,882,590	4.4%	7.4%		
University of Northumbria at Newcastle	51,206,472	-693,929	0	1,780,091	43,216	12,220,220	335,453	64,891,523	66,189,339	2.0%	4.9%		
University of Nottingham	89,623,536	33,537	0	1,619,465	81,193	15,739,850	0	107,097,581	111,248,416	3.9%	5.5%		
Nottingham Trent University	55,591,397	36,400	0	477,563	0	16,782,720	0	72,888,080	75,315,687	3.3%	4.0%		
Open University	156,048,885	0	0	0	0	0	0	156,048,885	163,437,876	4.7%	4.7%		
University of Oxford	138,231,999	623,664	0	519,953	812,601	11,930,570	0	152,118,787	161,389,739	6.1%	6.5%		
Oxford Brookes University	32,272,087	-403,280	0	477,755	0	8,222,320	301,215	40,870,097	42,155,525	3.2%	4.4%		
University of Plymouth	69,424,395	-1,019,526	0	2,769,987	0	15,268,100	0	86,442,956	88,629,963	2.5%	5.9%		
University of Portsmouth	50,752,609	-2,800	0	811,686	0	13,243,520	0	64,805,015	67,170,001	3.7%	5.0%		
Queen Mary, University of London	58,861,758	-1,456,201	0	3,423,977	0	7,779,290	0	68,608,824	73,121,415	6.6%	12.2%		
University of Reading	43,448,954	-10,640	0	797,102	42,712	8,155,400	287,060	52,720,588	56,167,100	6.5%	8.2%		
Roehampton University	17,862,183	0	0	759,681	0	5,292,300	0	23,914,164	25,167,873	5.2%	8.7%		
Royal Holloway, University of London	27,091,190	17,360	0	222,327	0	4,982,520	0	32,313,397	34,479,898	6.7%	7.4%		
University of Salford	48,728,883	-1,029,557	0	444,847	36,997	10,202,120	786,316	59,169,606	61,117,683	3.3%	4.1%		
University of Sheffield	91,739,782	88,643	0	2,239,808	69,045	14,337,540	0	108,474,818	112,888,225	4.1%	6.3%		
Sheffield Hallam University	60,627,216	560	0	0	0	15,201,940	0	75,829,716	78,348,658	3.3%	3.3%		
University of Southampton	82,999,420	-68,491	0	530,819	61,627	10,867,240	0	94,390,615	100,726,504	6.7%	7.3%		
Staffordshire University	41,083,280	-343,545	0	0	0	8,562,560	343,545	49,645,840	51,006,467	2.7%	2.7%		
University of Sunderland	34,446,059	0	0	649,686	0	7,132,390	0	42,228,135	43,662,140	3.4%	5.0%		
University of Surrey	35,785,905	1,120	0	0	0	4,757,850	0	40,544,875	41,812,628	3.1%	3.1%		
University of Sussex	38,811,304	-11,760	0	914,484	60,405	6,974,360	0	46,748,793	49,258,747	5.4%	7.5%		
University of Teesside	37,853,882	-2,800	0	2,791,534	0	6,996,420	0	47,639,036	49,556,580	4.0%	10.5%		
Thames Valley University	30,469,558	0	0	0	0	5,285,710	0	35,755,268	36,633,202	2.5%	2.5%		
University College London	141,394,315	745,692	0	0	201,012	10,042,210	0	152,383,229	162,320,965	6.5%	6.5%		
University of Warwick	57,921,480	0	271,704	785,165	79,796	9,982,810	0	69,040,955	74,043,190	7.3%	8.5%		
University of the West of England, Bristol	54,593,196	-64,749	0	286,003	0	14,315,810	0	69,130,260	71,233,582	3.0%	3.5%		
University of Westminster	53,183,375	16,800	0	87,135	0	11,173,840	0	64,461,150	66,804,907	3.6%	3.8%		
University of Wolverhampton	48,206,876	-1,692,492	0	582,474	0	10,899,070	1,349,878	59,345,806	59,465,263	0.2%	1.2%		
University of York	39,019,195	27,899	0	778,420	36,599	6,880,510	0	46,742,623	49,736,921	6.4%	8.2%		
General colleges													
Bath Spa University College	12,534,159	0	0	704,796	0	4,278,470	0	17,517,425	18,098,002	3.3%	7.7%		
Buckinghamshire Chilterns University College	19,675,070	-73,470	8,708	189,719	0	5,082,330	0	24,882,357	25,731,335	3.4%	4.2%		
Canterbury Christ Church University College	18,156,968	-516,860	0	683,853	11,046	4,470,830	0	22,805,837	23,539,756	3.2%	6.4%		
University College Chester	15,680,054	320,262	0	1,555,991	0	4,721,430	0	22,277,737	23,234,867	4.3%	12.1%		
University College Chichester	8,795,863	0	0	528,007	0	2,274,900	0	11,598,770	12,035,612	3.8%	8.7%		
Edge Hill College of Higher Education	12,926,234	0	0	260,041	0	3,267,680	0	16,453,955	17,607,548	7.0%	8.7%		
Liverpool Hope University College	14,572,509	-763,594	0	523,309	0	3,958,300	0	18,290,524	18,719,815	2.4%	5.4%		
University College Northampton	21,993,751	-85,763	0	808,028	0	5,882,980	0	28,598,996	29,527,791	3.3%	6.3%		
St Mary's College	6,497,160	0	0	184,575	0	1,965,350	0	8,647,085	8,938,586	3.4%	5.6%		
Southampton Institute	28,876,923	0	0	0	0	8,778,390	0	37,655,313	38,780,700	3.0%	3.0%		
University College Winchester	8,805,874	-168,962	0	188,400	0	2,761,150	0	11,586,462	12,270,414	5.9%	7.7%		
University College Worcester	9,100,135	0	0	65,497	0	2,819,680	0	11,985,312	12,863,064	7.3%	7.9%		
York St John College	8,309,701	-271,316	0	71,168	0	2,764,600	0	10,874,153	11,377,922	4.6%	5.3%		

Table 2 Continued

Figures in £s

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	Recurrent funding for teaching and research from HEFCE 2004/38	2004-05 Adjustments to mainstream teaching grant	2005-06 Adjustments to mainstream teaching grant	2005-06 Additional funded places	2004-05 Adjustments to research grant	2004-05 Regulated fee income	2004-05 Moderation	2004-05 Total adjusted resource	2005-06 Total resource				
Specialist institutions													
Birmingham College of Food, Tourism and Creative Studies	7,689,776	0	0	0	0	2,220,720	0	9,910,496	10,998,300	11.0%	11.0%		
Bishop Grosseteste College, Lincoln	2,623,316	0	0	154,264	0	789,810	0	3,567,390	3,730,846	4.6%	9.3%		
Arts Institute at Bournemouth	5,965,037	-9,808	0	565,712	0	1,431,270	0	7,952,211	8,193,939	3.0%	10.9%		
Institute of Cancer Research	11,392,729	-96,179	0	0	0	0	0	11,296,550	13,018,862	15.3%	15.3%		
Central School of Speech and Drama	4,048,480	22,023	0	67,672	0	516,350	0	4,654,525	5,188,006	11.5%	13.1%		
Courtauld Institute of Art	2,100,055	0	0	0	0	142,010	0	2,242,065	2,275,216	1.5%	1.5%		
Cranfield University	15,813,023	157,547	0	0	0	63,250	994,602	17,028,422	16,768,856	-1.5%	-1.5%		
Cumbria Institute of the Arts	3,824,174	0	0	88,406	0	1,099,600	0	5,012,180	5,142,797	2.6%	4.5%		
Conservatoire for Dance and Drama	8,342,288	0	0	1,050,672	0	861,200	0	10,254,160	10,475,133	2.2%	13.8%		
Dartington College of Arts	3,191,322	-74,546	0	367,452	0	544,420	0	4,028,648	4,225,077	4.9%	15.4%		
Institute of Education	11,007,405	96,742	0	0	59,244	286,550	0	11,449,941	12,427,020	8.5%	8.5%		
Falmouth College of Arts	6,705,452	-124,672	0	253,672	0	1,881,680	0	8,716,132	9,001,512	3.3%	6.4%		
Harper Adams University College	7,919,274	-22,206	0	132,018	0	1,274,930	0	9,304,016	9,601,054	3.2%	4.7%		
Kent Institute of Art & Design	7,287,404	0	0	490,996	0	2,043,550	0	9,821,950	10,207,941	3.9%	9.4%		
University of the Arts London	43,997,711	19,040	2,638,236	484,872	0	8,764,760	0	55,904,619	58,320,065	4.3%	5.2%		
University of London	1,910,917	-118,140	85,556	0	314,773	95,450	114,766	2,403,322	2,321,248	-3.4%	-3.4%		
London Business School	3,937,024	64,158	0	0	0	0	149,286	4,150,468	4,955,833	19.4%	19.4%		
London School of Economics and Political Science	22,475,179	-560	0	0	234,103	2,777,250	0	25,485,972	27,880,118	9.4%	9.4%		
London School of Hygiene & Tropical Medicine	9,629,265	0	0	0	50,101	0	0	9,679,366	10,035,136	3.7%	3.7%		
Newman College of Higher Education	3,196,377	-220,946	0	370,667	0	966,420	0	4,312,518	4,574,842	6.1%	16.1%		
Norwich School of Art & Design	3,314,569	80,189	0	1,338,736	0	825,700	0	5,559,194	5,846,872	5.2%	38.5%		
School of Oriental and African Studies	11,529,118	-560	0	0	84,308	1,836,470	0	13,449,336	14,481,696	7.7%	7.7%		
School of Pharmacy	6,303,445	0	0	0	0	694,600	0	6,998,045	7,371,629	5.3%	5.3%		
Ravensbourne College of Design and Communication	5,516,911	351,207	0	17,710	0	1,162,650	0	7,048,478	7,290,424	3.4%	3.7%		
RCN Institute	700,540	91,432	0	0	0	0	109,096	901,068	867,505	-3.7%	-3.7%		
Rose Bruford College	3,224,086	0	0	175,262	0	585,350	0	3,984,698	4,108,785	3.1%	7.9%		
Royal Academy of Music	4,044,398	0	0	0	0	276,000	0	4,320,398	4,481,997	3.7%	3.7%		
Royal Agricultural College	2,947,373	37,443	0	67,392	0	622,680	0	3,674,888	3,823,373	4.0%	6.0%		
Royal College of Art	12,178,417	-26,175	0	0	0	0	0	12,152,242	12,672,258	4.3%	4.3%		
Royal College of Music	4,248,576	0	0	0	0	339,250	0	4,587,826	4,755,754	3.7%	3.7%		
Royal Northern College of Music	4,905,439	0	0	0	0	418,600	0	5,324,039	5,529,795	3.9%	3.9%		
Royal Veterinary College	16,447,834	0	0	1,685,511	0	1,098,250	0	19,231,595	20,273,819	5.4%	15.6%		
St George's Hospital Medical School	17,659,947	-1,178,233	0	1,871,874	0	1,039,600	0	19,393,188	20,199,851	4.2%	15.3%		
College of St Mark & St John	3,952,097	-27,766	0	0	0	1,404,120	0	5,328,451	5,671,622	6.4%	6.4%		
St Martin's College	9,170,475	0	0	157,753	0	1,575,500	0	10,903,728	11,285,934	3.5%	5.0%		
The Surrey Institute of Art & Design, University College	11,529,404	-227,629	14,205	35,860	0	2,686,400	0	14,038,240	14,367,258	2.3%	2.6%		
Trinity & All Saints	4,551,040	88,268	0	0	0	1,498,360	0	6,137,668	6,396,344	4.2%	4.2%		
Trinity College of Music	6,144,647	57,865	0	0	0	624,450	0	6,826,962	7,028,537	3.0%	3.0%		
Wimbledon School of Art	3,026,000	0	0	125,083	0	525,550	150,731	3,827,364	3,929,955	2.7%	6.2%		
Writtle College	4,868,001	0	0	0	0	1,001,440	0	5,869,441	6,063,721	3.3%	3.3%		

Table 2 Continued

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Further education colleges													
Abingdon and Witney College	158,219	-49,036	0	0	0	24,150	0	133,333	128,008	-4.0%	-4.0%		
Accrington and Rossendale College	790,314	-100,516	0	0	0	198,950	100,516	989,264	911,233	-7.9%	-7.9%		
Askham Bryan College	730,630	0	0	85,110	0	165,540	0	981,280	954,808	-2.7%	6.5%		
Barking College	865,582	-33,252	0	0	0	108,100	0	940,430	959,062	2.0%	2.0%		
Barnfield College	151,799	0	0	0	0	0	0	151,799	161,501	6.4%	6.4%		
Barnsley College	2,110,297	-374,889	0	0	0	426,990	374,889	2,537,287	2,138,777	-15.7%	-15.7%		
Bedford College	833,919	0	0	0	0	36,800	0	870,719	887,981	2.0%	2.0%		
Bexley College	82,896	28,620	0	0	0	35,840	0	147,356	145,144	-1.5%	-1.5%		
Bishop Burton College	2,418,962	-228,256	0	542,598	0	509,450	0	3,242,754	3,312,349	2.2%	22.7%		
Blackburn College	3,515,290	406,727	0	60,796	0	909,650	0	4,892,463	5,016,242	2.5%	3.8%		
Blackpool and The Fylde College	4,806,812	-67,025	0	313,361	0	1,251,200	0	6,304,348	6,463,848	2.5%	7.9%		
Bolton College	92,226	18,239	0	0	0	0	0	110,465	108,774	-1.5%	-1.5%		
Boston College	56,397	9,364	0	0	0	34,500	0	100,261	98,046	-2.2%	-2.2%		
Bracknell and Wokingham College	99,235	-63,431	0	0	0	0	0	35,804	27,145	-24.2%	-24.2%		
Bradford College	7,592,048	-356,859	0	182,998	0	2,076,900	229,615	9,724,702	9,735,313	0.1%	2.0%		
Bridgwater College	709,507	0	0	0	0	165,600	0	875,107	867,312	-0.9%	-0.9%		
Bromley College of Further and Higher Education	184,694	0	0	0	0	0	0	184,694	193,050	4.5%	4.5%		
Brooklands College	534,867	-10,661	0	0	0	113,700	0	637,906	624,813	-2.1%	-2.1%		
Broxtove College, Nottingham	40,370	0	0	0	0	12,650	0	53,020	46,107	-13.0%	-13.0%		
Calderdale College	646,182	0	0	0	0	149,500	0	795,682	752,622	-5.4%	-5.4%		
Capel Manor College	104,563	-24,909	0	0	0	19,550	0	99,204	92,639	-6.6%	-6.6%		
Carlisle College	571,244	0	0	0	0	93,140	0	664,384	674,036	1.5%	1.5%		
Carshalton College	400,389	-131,321	0	0	0	24,150	0	293,218	273,499	-6.7%	-6.7%		
Chesterfield College	697,811	0	0	121,698	0	100,050	0	919,559	870,695	-5.3%	9.1%		
Chichester College	592,185	-41,106	0	0	0	142,600	0	693,679	646,500	-6.8%	-6.8%		
City of Bath College	472,356	0	0	0	0	44,850	0	517,206	514,855	-0.5%	-0.5%		
City College, Birmingham	532,045	-257,127	0	248,115	0	41,400	137,702	702,135	534,733	-23.8%	17.8%		
City College, Coventry	572,541	13,591	0	0	0	106,950	0	693,082	650,269	-6.2%	-6.2%		
City College, Manchester	1,478,466	-15,607	0	116,471	0	435,850	0	2,015,180	2,066,164	2.5%	8.8%		
City of Sunderland College	671,796	0	0	0	0	50,600	0	722,396	751,308	4.0%	4.0%		
City of Westminster College	568,135	0	0	0	0	0	0	568,135	640,728	12.8%	12.8%		
City of Wolverhampton College	71,544	0	0	0	0	0	0	71,544	72,647	1.5%	1.5%		
Cleveland College of Art and Design	1,428,441	0	0	0	0	379,500	0	1,807,941	1,880,747	4.0%	4.0%		
Cornwall College	402,480	0	0	0	0	0	0	402,480	402,735	0.1%	0.1%		
Craven College	212,701	-4,257	0	0	0	44,850	0	253,294	247,724	-2.2%	-2.2%		
Crawley College	469,737	0	0	49,302	0	79,350	0	598,389	608,864	1.8%	10.9%		
Croydon College	2,754,551	0	0	280,043	0	648,420	0	3,683,014	3,776,194	2.5%	11.0%		
Dearne Valley College	473,765	-55,914	0	58,143	0	108,100	0	584,094	548,730	-6.1%	4.3%		
Dewsbury College	1,008,235	-114,704	0	103,658	0	248,400	0	1,245,589	1,261,504	1.3%	10.5%		
Doncaster College	3,263,412	-141,938	0	388,135	0	693,390	0	4,202,999	4,429,410	5.4%	16.1%		
Dudley College of Technology	978,421	0	0	0	0	66,700	0	1,045,121	985,825	-5.7%	-5.7%		
Dunstable College	41,397	-11,236	0	0	0	0	0	30,161	27,334	-9.4%	-9.4%		
Ealing, Hammersmith and West London College	333,541	-36,278	0	0	0	106,800	0	404,063	364,572	-9.8%	-9.8%		
Evesham and Malvern Hills College	15,421	-211	0	0	0	3,920	0	19,130	20,203	5.6%	5.6%		
Exeter College	397,343	0	0	0	0	90,850	0	488,193	488,698	0.1%	0.1%		
Fareham College	217,697	-26,593	0	0	0	4,600	0	195,704	186,158	-4.9%	-4.9%		
Farnborough College of Technology	3,234,254	-111,055	0	0	0	681,930	111,055	3,916,184	3,901,399	-0.4%	-0.4%		
Filton College	500,533	0	0	0	0	175,950	0	676,483	635,443	-6.1%	-6.1%		
Gateshead College	886,488	0	0	0	0	104,650	0	991,138	938,448	-5.3%	-5.3%		
Gloucestershire College of Arts and Technology	1,129,936	0	0	0	0	319,000	0	1,448,936	1,409,470	-2.7%	-2.7%		
The Grimsby Institute of Further and Higher Education	2,504,944	0	0	384,258	0	682,900	0	3,572,102	3,795,393	6.3%	19.1%		
Halesowen College	63,367	2,377	0	0	0	0	0	65,744	58,302	-11.3%	-11.3%		
Halton College	787,109	0	0	0	0	32,200	0	819,309	867,984	5.9%	5.9%		
Harrow College	7,355	7,586	0	0	0	9,200	0	24,141	24,308	0.7%	0.7%		
Havering College of Further and Higher Education	3,295,209	-392,467	0	350,746	0	513,690	0	3,767,178	3,862,488	2.5%	13.1%		

Table 2 Continued

Figures in £s

Institution	Adjustments to 2004-05 for comparison purposes											Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2004/38	2004-05 Adjustments to mainstream teaching grant	2005-06 Adjustments to mainstream teaching grant	2005-06 Additional funded places	2004-05 Adjustments to research grant	2004-05 Regulated fee income	2004-05 Moderation	2004-05 Total adjusted resource	2005-06 Total resource				
Henley College Coventry	549,445	0	0	0	0	106,950	0	656,395	627,508	-4.4%	-4.4%		
Herefordshire College of Art and Design	637,206	0	0	0	0	148,350	0	785,556	777,103	-1.1%	-1.1%		
Herefordshire College of Technology	318,545	71,639	0	0	0	18,400	0	408,584	432,616	5.9%	5.9%		
Highbury College, Portsmouth	888,226	-126,597	0	0	0	134,550	0	896,179	846,788	-5.5%	-5.5%		
Hopwood Hall College	567,337	0	0	0	0	128,800	0	696,137	667,501	-4.1%	-4.1%		
Huddersfield Technical College	298,092	-27,713	0	0	0	39,100	0	309,479	324,678	4.9%	4.9%		
Hull College	2,716,170	-283,272	0	0	0	440,450	0	2,873,348	2,958,840	3.0%	3.0%		
Joseph Priestley College	22,281	0	0	16,948	0	0	0	39,229	46,088	17.5%	106.9%		
Keighley College	116,654	-24,150	0	0	0	32,400	0	124,904	126,014	0.9%	0.9%		
Kensington and Chelsea College	107,248	4,426	0	0	0	0	0	111,674	120,031	7.5%	7.5%		
Kingston College	396,406	-13,517	0	0	0	34,500	0	417,389	419,502	0.5%	0.5%		
Lakes College - West Cumbria	688,401	-30,253	0	0	0	147,850	0	805,998	816,083	1.3%	1.3%		
Lambeth College	87,433	-20,993	0	0	0	0	0	66,440	68,820	3.6%	3.6%		
Leeds College of Art and Design	2,446,001	148,261	0	171,996	0	838,350	0	3,604,608	3,695,805	2.5%	7.7%		
Leeds College of Music	1,793,007	0	0	118,451	0	579,510	0	2,490,968	2,510,043	0.8%	5.8%		
Leeds College of Technology	184,688	-7,543	0	0	0	0	0	177,145	163,301	-7.8%	-7.8%		
Leicester College	774,000	-8,341	0	0	0	87,400	0	853,059	812,767	-4.7%	-4.7%		
Lewisham College	236,214	-60,948	0	0	0	0	0	175,266	167,060	-4.7%	-4.7%		
Lincoln College	1,080,541	-122,011	0	0	0	86,250	0	1,044,780	983,658	-5.9%	-5.9%		
Liverpool Community College	1,480,398	0	0	0	0	349,720	0	1,830,118	1,876,420	2.5%	2.5%		
Long Road Sixth Form College	14,348	-7,270	0	0	0	0	0	7,078	7,161	1.2%	1.2%		
Loughborough College	1,453,482	-147,015	0	324,528	0	362,250	0	1,993,245	2,083,378	4.5%	24.9%		
Macclesfield College	1,835,068	0	0	205,285	0	185,150	0	2,225,503	2,312,490	3.9%	14.5%		
Manchester College of Arts and Technology	1,173,011	-95,093	0	141,219	0	162,150	0	1,381,287	1,355,202	-1.9%	9.3%		
Matthew Boulton College of Further and Higher Education	398,009	0	0	0	0	94,280	0	492,289	514,762	4.6%	4.6%		
New College, Durham	2,772,174	0	0	0	0	620,490	0	3,392,664	3,544,444	4.5%	4.5%		
New College, Nottingham	1,941,398	-32,608	0	151,172	0	508,300	0	2,568,262	2,633,239	2.5%	8.9%		
New College, Telford	57,925	0	0	0	0	14,950	0	72,875	74,588	2.4%	2.4%		
Newbury College	139,100	0	0	0	0	13,800	0	152,900	172,914	13.1%	13.1%		
Newcastle College	6,269,006	-186,380	0	0	0	1,545,160	0	7,627,786	7,816,586	2.5%	2.5%		
Newham College of Further Education	498,518	-262,128	0	0	0	35,650	262,128	534,168	246,229	-53.9%	-53.9%		
North East Surrey College of Technology	3,844,480	-9,507	0	268,141	0	685,400	0	4,788,514	4,820,271	0.7%	6.6%		
North East Worcestershire College	1,001,576	0	0	0	0	242,650	0	1,244,226	1,212,380	-2.6%	-2.6%		
North Lindsey College	1,149,580	-59,218	0	269,505	0	238,050	0	1,597,917	1,638,344	2.5%	23.3%		
North Nottinghamshire College	96,292	9,253	0	0	0	0	0	105,545	111,504	5.7%	5.7%		
North Trafford College of Further Education	583,213	-42,954	0	0	0	33,350	0	573,609	561,690	-2.1%	-2.1%		
North Warwickshire and Hinckley College	388,862	-15,502	0	0	0	73,600	0	446,960	473,808	6.0%	6.0%		
North West Kent College of Technology	110,467	5,610	0	0	0	0	0	116,077	122,611	5.6%	5.6%		
The College of North West London	551,109	62,827	0	59,024	0	58,650	0	731,610	771,069	5.4%	14.6%		
Northbrook College, Sussex	2,940,760	-11,592	0	130,462	0	923,360	0	3,982,990	4,117,353	3.4%	6.9%		
Northumberland College	552,916	-129,648	0	143,378	0	21,850	0	588,496	599,838	1.9%	34.8%		
Oldham College	1,812,178	-119,192	0	23,270	0	427,680	0	2,143,936	2,154,868	0.5%	1.6%		
Otley College of Agriculture and Horticulture	184,890	0	0	0	0	32,610	0	217,500	209,543	-3.7%	-3.7%		
Oxford and Cherwell College	926,079	-244,708	0	0	0	97,750	244,708	1,023,829	738,340	-27.9%	-27.9%		
Park Lane College	884,098	-129,445	0	374,564	0	246,100	0	1,375,317	1,448,957	5.4%	44.8%		
The People's College, Nottingham	1,273,919	35,795	0	0	0	227,700	0	1,537,414	1,576,311	2.5%	2.5%		
Pershore Group of Colleges	254,353	0	0	0	0	0	0	254,353	285,919	12.4%	12.4%		
Peterborough Regional College	1,228,874	-37,344	0	164,965	0	215,050	0	1,571,545	1,733,694	10.3%	23.3%		
Plymouth College of Art and Design	17,735	-2,293	0	0	0	0	0	15,442	13,538	-12.3%	-12.3%		
Plymouth College of Further Education	233,984	0	0	0	0	0	0	233,984	258,272	10.4%	10.4%		
Richmond upon Thames College	77,234	0	0	0	0	0	0	77,234	80,756	4.6%	4.6%		
Rotherham College of Arts and Technology	629,296	-150,686	0	0	0	26,450	0	505,060	531,532	5.2%	5.2%		
Runshaw College	989,127	-534,017	0	0	0	87,400	0	542,510	570,011	5.1%	5.1%		
Ruskin College	225,200	243,000	0	77,524	0	98,900	0	644,624	675,139	4.7%	19.1%		
Salford College	273,261	-2,929	0	0	0	0	0	270,332	258,583	-4.4%	-4.4%		
Salisbury College	746,973	0	0	0	0	169,050	0	916,023	892,796	-2.5%	-2.5%		
Sandwell College	614,753	-239,535	0	0	0	43,700	239,535	658,453	386,378	-41.3%	-41.3%		
Selby College	73,780	4,515	0	0	0	12,650	0	90,945	87,074	-4.3%	-4.3%		

Table 2 Continued

Figures in £s

Institution	Adjustments to 2004-05 for comparison purposes											Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2004/38	2004-05 Adjustments to mainstream teaching grant	2005-06 Adjustments to mainstream teaching grant	2005-06 Additional funded places	2004-05 Adjustments to research grant	2004-05 Regulated fee income	2004-05 Moderation	2004-05 Total adjusted resource	2005-06 Total resource				
The Sheffield College	1,552,255	0	0	42,370	0	354,200	0	1,948,825	2,005,604	2.9%	5.2%		
The Solihull College	1,462,377	-47,217	0	0	0	338,100	0	1,753,260	1,757,530	0.2%	0.2%		
Somerset College of Arts and Technology	333,079	25,176	0	0	0	0	0	358,255	353,513	-1.3%	-1.3%		
South Downs College	322,959	-4,126	0	0	0	71,300	0	390,133	385,914	-1.1%	-1.1%		
South Leicestershire College	56,370	0	0	0	0	5,750	0	62,120	62,444	0.5%	0.5%		
South Nottingham College	477,782	-94,282	0	0	0	139,150	0	522,650	476,234	-8.9%	-8.9%		
South Thames College	421,338	1,249	0	0	0	0	0	422,587	429,322	1.6%	1.6%		
South Trafford College	90,110	-14,523	0	0	0	21,850	0	97,437	90,148	-7.5%	-7.5%		
South Tyneside College	1,410,417	0	0	0	0	397,900	0	1,808,317	1,903,748	5.3%	5.3%		
Southampton City College	131,918	-28,577	0	0	0	0	0	103,341	98,484	-4.7%	-4.7%		
Sparsholt College, Hampshire	1,333,851	0	0	124,964	0	309,260	0	1,768,075	1,869,527	5.7%	13.8%		
St Helens College	2,563,133	-27,330	0	0	0	403,650	0	2,939,453	3,013,821	2.5%	2.5%		
Stamford College	412,810	-15,307	0	0	0	64,400	0	461,903	457,794	-0.9%	-0.9%		
Stephenson College	549,739	-3,583	0	0	0	18,400	0	564,556	561,829	-0.5%	-0.5%		
Stockport College of Further and Higher Education	2,705,747	0	0	0	0	643,280	0	3,349,027	3,433,757	2.5%	2.5%		
Stourbridge College	178,949	-27,634	0	0	0	81,640	0	232,955	219,546	-5.8%	-5.8%		
Stratford upon Avon College	80,586	-11,500	0	0	0	21,850	0	90,936	93,756	3.1%	3.1%		
Strode College	122,287	-20,840	0	0	0	24,150	0	125,597	116,818	-7.0%	-7.0%		
Stroud College of Further Education	160,861	-53,293	0	0	0	0	0	107,568	100,716	-6.4%	-6.4%		
Suffolk College	4,769,745	302,168	0	234,884	0	1,154,600	0	6,461,397	6,624,870	2.5%	6.4%		
Swindon College	1,311,457	-35,191	0	0	0	318,550	0	1,594,816	1,635,165	2.5%	2.5%		
Tameside College	803,184	-154,215	0	0	0	78,200	154,215	881,384	684,927	-22.3%	-22.3%		
Telford College of Arts and Technology	168,885	2,081	0	0	0	0	0	170,966	173,103	1.3%	1.3%		
Thomas Danby College	73,948	-31,539	0	0	0	0	0	42,409	40,417	-4.7%	-4.7%		
Totton College	35,542	-6,104	0	0	0	1,150	0	30,588	31,516	3.0%	3.0%		
Tyne Metropolitan College	738,779	0	0	0	0	131,100	0	869,879	851,085	-2.2%	-2.2%		
Uxbridge College	366,482	-70,991	0	88,536	0	78,200	0	462,227	457,441	-1.0%	22.4%		
Wakefield College	797,434	0	0	0	0	165,600	0	963,034	983,360	2.1%	2.1%		
Walsall College of Arts and Technology	1,033,999	-12,376	0	81,132	0	135,700	0	1,238,455	1,237,950	0.0%	7.0%		
Warwickshire College, Royal Leamington Spa, Rugby & Moreton	2,968,288	-250,712	0	159,812	0	532,940	0	3,410,328	3,416,679	0.2%	5.1%		
West Kent College	173,979	-9,667	0	0	0	0	0	164,312	169,369	3.1%	3.1%		
West Nottinghamshire College	925,329	-87,365	0	426,623	0	126,500	0	1,391,087	1,421,480	2.2%	47.4%		
West Thames College	480,566	0	0	0	0	158,700	0	639,266	599,470	-6.2%	-6.2%		
Westminster Kingsway College	866,255	0	0	0	0	225,400	0	1,091,655	1,119,274	2.5%	2.5%		
Wigan and Leigh College	1,737,612	102,017	0	0	0	454,510	0	2,294,139	2,352,181	2.5%	2.5%		
Wiltshire College	775,461	0	0	0	0	162,150	0	937,611	1,004,301	7.1%	7.1%		
Wirral Metropolitan College	1,492,480	0	0	0	0	203,550	0	1,696,030	1,665,209	-1.8%	-1.8%		
Worcester College of Technology	1,474,859	-51,515	0	0	0	362,250	0	1,785,594	1,830,770	2.5%	2.5%		
York College	967,634	0	0	107,114	0	170,200	0	1,244,948	1,264,206	1.6%	11.1%		
Yorkshire Coast College of Further and Higher Education	291,056	0	0	0	0	100,050	0	391,106	364,621	-6.8%	-6.8%		
Total	4,905,006,810	-28,862,455	3,342,541	86,397,911	3,512,674	881,189,440	16,026,590	5,866,613,511	6,106,782,530	4.1%	5.6%		