

Table 2 Comparison with 2003-04 academic year recurrent resources

Figures in £s

Institution	Adjustments to 2003-04 for comparison purposes							Total adjusted resource 2003-04	Total resource 2004-05	Percentage change adjusted for volume	Percentage change in total resource	
	Recurrent funding for teaching and research from HEFCE 2003/53	2003-04 Adjustments and transfers	2004-05 Adjustments and transfers	2004-05 Additional funded places	Rewarding and developing staff adjustments	2003-04 Regulated fee income	2003-04 Moderation					
Universities												
Anglia Polytechnic University	39,684,477	-280,592	1,317,217	816,150	1,754,740	9,134,125	0	52,426,117	54,175,702	3.3%	5.0%	
Aston University	22,125,661	165,291	0	226,044	943,115	5,287,875	436,014	29,184,000	30,030,190	2.9%	3.7%	
University of Bath	35,274,678	-550	31,982	480,140	1,451,493	7,038,875	242,937	44,519,555	45,802,626	2.9%	4.0%	
Birkbeck College	25,656,633	0	0	208,938	1,094,556	5,625	0	26,965,752	27,777,363	3.0%	3.8%	
University of Birmingham	91,529,416	4,950	16,662	2,689,193	3,614,022	16,273,075	0	114,127,318	117,554,678	3.0%	5.5%	
Bournemouth University	26,273,370	-140,159	638,361	1,654,606	1,161,437	7,958,300	0	37,545,915	38,600,711	2.8%	7.6%	
University of Bradford	28,720,977	-498,663	10,560	724,943	1,111,770	5,084,775	109,023	35,263,385	36,469,284	3.4%	5.6%	
University of Brighton	34,497,904	224,726	848,226	1,909,714	1,417,348	8,584,225	0	47,482,143	48,639,256	2.4%	6.7%	
University of Bristol	78,932,427	5,500	0	1,782,744	2,975,557	10,916,850	395,824	95,008,902	97,444,576	2.6%	4.5%	
Brunel University	36,819,048	0	170,083	0	1,605,009	8,172,325	0	46,766,465	48,122,661	2.9%	2.9%	
University of Cambridge	131,707,958	-4,400	18,269	294,447	4,567,504	12,059,275	0	148,643,053	154,583,094	4.0%	4.2%	
University of Central England in Birmingham	36,203,740	-19,843	1,796,198	698,341	1,627,027	8,423,100	0	48,728,563	50,192,042	3.0%	4.5%	
University of Central Lancashire	50,282,051	0	1,156,275	1,119,269	2,095,787	13,207,425	0	67,860,807	69,557,327	2.5%	4.2%	
City University, London	22,211,113	-121,770	6,228	1,087,104	1,042,065	4,015,575	575,112	28,815,427	29,061,353	0.9%	4.8%	
Coventry University	39,442,881	-2,034,366	952,899	191,436	1,672,977	8,857,425	1,857,506	50,940,758	50,310,333	-1.2%	-0.9%	
De Montfort University	52,728,381	-308,529	1,379,167	411,391	2,266,210	12,816,200	105,848	69,398,668	71,265,174	2.7%	3.3%	
University of Derby	26,051,276	0	590,775	867,986	1,140,777	8,224,200	0	36,875,014	38,488,184	4.4%	6.9%	
University of Durham	51,066,269	-34,100	75,000	418,407	2,099,366	11,228,125	391,225	65,244,292	66,586,639	2.1%	2.7%	
University of East Anglia	32,685,323	1,650	2,083	1,844,199	1,272,448	6,523,625	0	42,329,328	43,339,482	2.4%	7.1%	
University of East London	32,199,103	2,750	754,844	336,019	1,401,649	7,177,150	0	41,871,515	43,281,046	3.4%	4.2%	
University of Essex	24,856,092	-8,783	31,580	1,024,844	1,005,815	5,538,200	0	32,447,748	33,479,013	3.2%	6.5%	
University of Exeter	36,095,274	550	197,352	1,647,942	1,496,723	8,257,850	0	47,695,691	49,287,324	3.3%	7.0%	
University of Gloucestershire	19,429,515	-338,740	503,091	398,450	857,227	5,486,375	0	26,335,918	26,971,234	2.4%	4.0%	
Goldsmiths College, University of London	19,888,845	-22,933	-38,305	167,999	840,874	3,223,950	0	24,060,430	24,587,934	2.2%	2.9%	
University of Greenwich	40,896,917	-1,100	1,474,814	933,008	1,757,004	10,474,725	0	55,535,368	57,211,677	3.0%	4.8%	
University of Hertfordshire	40,695,696	-158,983	1,207,067	0	1,730,390	10,542,125	0	54,016,295	55,481,235	2.7%	2.7%	
University of Huddersfield	34,194,877	-574,204	905,328	7,195	1,474,492	9,986,550	0	45,994,238	47,174,788	2.6%	2.6%	
University of Hull	32,855,082	-13,200	81,984	1,483,826	1,396,579	8,193,825	0	43,998,096	45,290,554	2.9%	6.5%	
Imperial College of Science, Technology and Medicine	115,524,877	8,800	0	616,696	3,998,859	5,757,975	0	125,907,207	129,457,782	2.8%	3.3%	
Keele University	19,153,056	69,375	0	1,083,308	806,319	4,522,325	350,117	25,984,500	26,372,572	1.5%	5.9%	
University of Kent	32,136,515	-124,804	67,022	2,403,603	1,403,168	8,507,725	283,989	44,677,218	45,922,841	2.8%	8.6%	
King's College London	97,391,881	15,400	0	713,061	3,628,549	9,912,900	0	111,661,791	115,183,713	3.2%	3.8%	
Kingston University	43,055,852	0	989,524	2,133,344	1,704,047	11,880,575	0	59,763,342	61,509,187	2.9%	6.7%	
Lancaster University	35,755,905	-216,722	4,579	840,086	1,442,966	7,896,075	0	45,722,889	47,082,258	3.0%	4.9%	
University of Leeds	106,312,839	9,350	366,051	1,715,616	4,176,025	20,938,350	0	133,518,231	137,274,605	2.8%	4.2%	
Leeds Metropolitan University	52,998,956	-100,889	1,032,967	2,355,336	2,126,805	13,559,175	0	71,972,350	73,977,677	2.8%	6.3%	
University of Leicester	40,449,249	-10,769	0	932,957	1,656,835	8,065,275	727,720	51,821,267	53,267,918	2.8%	4.7%	
University of Lincoln	32,478,305	11,000	614,260	371,615	1,257,610	8,555,950	0	43,288,740	44,731,784	3.3%	4.2%	
University of Liverpool	75,064,944	0	0	1,086,595	2,928,703	12,776,725	694,473	92,551,440	94,149,398	1.7%	2.9%	
Liverpool John Moores University	49,888,299	-2,750	1,218,815	400,400	2,095,218	13,289,225	0	66,889,207	68,827,872	2.9%	3.5%	
London Metropolitan University	61,485,474	-14,300	1,513,492	0	2,713,272	14,445,425	0	80,143,363	82,146,947	2.5%	2.5%	
London South Bank University	30,121,128	-605,801	1,073,266	71,123	1,320,636	5,172,975	605,801	37,759,128	38,082,160	0.9%	1.1%	
Loughborough University	43,668,006	1,100	37,805	315,923	1,860,137	10,262,025	977,261	57,122,257	58,295,345	2.1%	2.6%	
University of Luton	18,424,157	-1,906,626	474,000	0	800,551	5,000,825	825,407	23,618,314	23,362,730	-1.1%	-1.1%	
University of Manchester	102,349,880	-15,950	2,303	1,198,907	3,942,373	16,365,600	0	123,843,113	128,239,534	3.6%	4.6%	
University of Manchester Institute of Science & Technology	33,144,391	-21,450	0	0	1,300,847	4,257,600	0	38,681,388	39,648,423	2.5%	2.5%	
Manchester Metropolitan University	68,548,367	-59,799	1,689,054	731,623	2,973,654	20,430,950	0	94,313,849	96,945,975	2.8%	3.6%	
Middlesex University	44,158,497	-2,488,344	1,063,626	0	1,902,798	10,550,475	1,885,251	57,072,303	56,566,728	-0.9%	-0.9%	

Table 2 Continued

Figures in £s

	Adjustments to 2003-04 for comparison purposes											
	Recurrent funding for teaching and research from HEFCE 2003/53	2003-04 Adjustments and transfers	2004-05 Adjustments and transfers	2004-05 Additional funded places	Rewarding and developing staff adjustments	2003-04 Regulated fee income	2003-04 Moderation	Total adjusted resource 2003-04	Total resource 2004-05	Percentage change adjusted for volume	Percentage change in total resource	
Institution												
University of Newcastle upon Tyne	72,665,901	13,200	0	2,868,739	2,751,219	12,694,575	0	90,993,634	94,252,463	3.6%	7.0%	
University of Northumbria at Newcastle	44,824,762	-47,166	1,356,377	2,297,597	1,889,408	11,671,425	0	61,992,403	63,607,191	2.6%	6.6%	
University of Nottingham	81,451,559	16,500	0	2,154,640	3,155,886	14,793,225	0	101,571,810	104,744,706	3.1%	5.4%	
Nottingham Trent University	50,138,786	-1,100	1,408,795	27,215	2,357,149	16,452,350	0	70,383,195	72,390,830	2.9%	2.9%	
Open University	141,582,519	2,956,468	3,902	0	5,950,447	0	1,070,402	151,563,738	155,834,306	2.8%	2.8%	
University of Oxford	127,802,856	-36,817	0	785,202	4,446,873	11,804,700	0	144,802,814	150,243,662	3.8%	4.3%	
Oxford Brookes University	29,059,272	-110,245	361,561	755,500	1,308,307	8,005,075	0	39,379,470	40,426,665	2.7%	4.7%	
University of Plymouth	60,673,911	-21,450	1,136,301	3,074,691	2,476,288	14,989,575	0	82,329,316	84,705,778	2.9%	6.9%	
University of Portsmouth	45,100,087	-14,300	1,143,622	794,003	1,943,917	12,144,650	0	61,111,979	63,166,089	3.4%	4.7%	
Queen Mary, University of London	52,426,823	0	37,861	2,467,986	1,958,813	7,672,700	486,193	65,050,376	66,703,598	2.5%	6.6%	
University of Reading	40,593,366	550	54,386	494,184	1,675,368	7,885,825	0	50,703,679	51,971,271	2.5%	3.5%	
Royal Holloway, University of London	24,895,716	55,731	845	131,643	996,950	4,485,375	0	30,566,260	31,609,731	3.4%	3.9%	
University of Salford	45,003,965	-57,216	336,628	356,978	1,879,600	10,126,725	0	57,646,680	59,080,053	2.5%	3.1%	
University of Sheffield	84,450,443	2,750	604	981,482	3,218,318	14,135,050	0	102,788,647	106,152,093	3.3%	4.3%	
Sheffield Hallam University	55,221,523	0	1,373,684	0	2,464,199	14,899,200	0	73,958,606	76,045,853	2.8%	2.8%	
University of Southampton	76,982,501	-379,408	68,668	631,095	2,915,676	10,808,475	0	91,027,007	94,095,344	3.4%	4.1%	
Staffordshire University	39,840,813	-2,365,095	900,693	0	1,719,042	9,023,450	2,321,025	51,439,928	50,289,586	-2.2%	-2.2%	
University of Sunderland	31,044,755	0	728,153	433,031	1,341,483	7,109,025	240,873	40,897,320	41,687,168	1.9%	3.0%	
University of Surrey	32,467,052	-1,100	278,400	286,499	1,330,525	4,730,525	566,576	39,658,236	40,620,135	2.4%	3.2%	
University of Surrey Roehampton	15,420,636	0	725,232	409,667	674,439	4,928,375	0	22,158,349	22,896,243	3.3%	5.3%	
University of Sussex	35,655,224	-2,750	2,069	705,916	1,391,305	6,696,800	0	44,448,564	45,623,864	2.6%	4.3%	
University of Teesside	32,368,812	131,967	795,859	1,833,185	1,350,285	7,161,775	0	43,641,883	45,174,512	3.5%	8.1%	
Thames Valley University	27,605,913	-238,412	1,119,832	0	1,072,164	5,613,425	0	35,172,922	36,077,579	2.6%	2.6%	
University College London	131,017,153	3,300	0	0	4,620,790	10,380,025	0	146,021,268	152,004,745	4.1%	4.1%	
University of Warwick	52,229,820	-21,442	152,632	1,806,538	2,021,134	9,336,950	0	65,525,632	67,471,374	3.0%	5.9%	
University of the West of England, Bristol	48,402,906	-25,300	1,445,282	1,139,446	2,150,942	14,076,075	0	67,189,351	68,980,116	2.7%	4.4%	
University of Westminster	48,297,203	-4,400	992,049	252,434	2,108,077	10,538,150	0	62,183,513	63,771,402	2.6%	3.0%	
University of Wolverhampton	44,155,104	-484,972	1,148,777	55,531	1,905,982	10,706,275	0	57,486,697	58,939,181	2.5%	2.6%	
University of York	35,431,448	10,450	0	750,144	1,358,112	6,551,850	0	44,102,004	45,716,415	3.7%	5.5%	
General colleges												
Bath Spa University College	10,763,801	0	258,627	612,484	436,320	3,977,600	0	16,048,832	16,599,779	3.4%	7.5%	
Bolton Institute of Higher Education	16,858,638	0	402,296	790,537	696,358	4,004,325	0	22,752,154	23,430,231	3.0%	6.7%	
Buckinghamshire Chilterns University College	18,037,248	-64,900	464,772	72,910	749,177	5,060,325	0	24,319,532	24,847,569	2.2%	2.5%	
Canterbury Christ Church University College	14,606,952	1,188,388	449,406	533,080	678,301	4,022,950	0	21,479,077	22,267,408	3.7%	6.3%	
University College Chester	12,998,289	-320,262	382,489	1,298,183	707,824	4,462,650	0	19,529,173	20,261,539	3.8%	11.1%	
University College Chichester	7,481,294	0	196,511	503,848	314,985	2,061,750	0	10,558,388	10,903,363	3.3%	8.4%	
Edge Hill College of Higher Education	11,270,059	0	213,782	180,528	449,628	3,212,975	0	15,326,972	15,960,502	4.1%	5.4%	
King Alfred's College, Winchester	7,179,665	0	176,288	253,997	302,011	2,705,625	0	10,617,586	10,972,963	3.4%	5.9%	
Liverpool Hope University College	11,823,190	0	760,999	763,594	467,613	3,566,250	0	17,381,646	18,218,009	4.8%	9.6%	
University College Northampton	19,774,451	0	564,430	195,876	871,711	6,227,925	0	27,634,393	28,359,961	2.6%	3.4%	
St Mary's College	5,535,274	0	127,574	339,105	233,250	2,093,800	0	8,329,003	8,651,247	3.9%	8.3%	
Southampton Institute	26,448,658	0	537,181	0	1,113,901	8,659,950	0	36,759,690	37,660,863	2.5%	2.5%	
University College Worcester	7,633,339	0	260,493	430,560	316,616	2,681,875	0	11,322,883	11,840,556	4.6%	8.7%	
York St John College	7,391,887	-86,833	206,492	284,098	326,512	2,628,000	0	10,750,156	10,996,001	2.3%	5.1%	

Table 2 Continued

Figures in £s

Institution	Recurrent funding for teaching and research from HEFCE 2003/53	Adjustments to 2003-04 for comparison purposes						2003-04 Moderation	Total adjusted resource 2003-04	Total resource 2004-05	Percentage change adjusted for volume	Percentage change in total resource
		2003-04 Adjustments and transfers	2004-05 Adjustments and transfers	2004-05 Additional funded places	Rewarding and developing staff adjustments	2003-04 Regulated fee income						
Specialist institutions												
Birmingham College of Food, Tourism and Creative Studies	6,462,435	0	246,895	0	259,186	2,282,650	0	9,251,166	9,837,222	6.3%	6.3%	
Bishop Grosseteste College, Lincoln	2,119,721	0	25,190	108,502	25,286	674,400	0	2,953,099	3,064,582	3.8%	7.7%	
Arts Institute at Bournemouth	4,605,186	-62,164	82,550	625,774	134,867	1,192,325	0	6,578,538	6,757,805	2.7%	13.5%	
Institute of Cancer Research	9,900,597	68,446	0	0	290,006	0	0	10,259,049	11,295,929	10.1%	10.1%	
Central School of Speech and Drama	3,582,021	0	436,802	155,590	139,937	517,500	0	4,831,850	4,980,200	3.1%	6.5%	
Courtauld Institute of Art	1,970,593	0	0	0	83,359	128,250	127,822	2,310,024	2,237,579	-3.1%	-3.1%	
Cranfield University	14,360,246	-157,547	0	0	666,074	101,250	3,177,637	18,147,660	16,911,125	-6.8%	-6.8%	
Cumbria Institute of the Arts	3,364,864	181,650	30,374	0	129,876	1,074,375	0	4,781,139	4,922,274	3.0%	3.0%	
Conservatoire for Dance and Drama	5,274,851	0	1,083,762	1,391,231	148,718	652,400	0	8,550,962	8,833,893	3.3%	23.4%	
Dartington College of Arts	2,860,218	-124,021	38,516	709,594	92,462	473,900	0	4,050,669	4,140,903	2.2%	23.9%	
Institute of Education	9,845,076	-16,391	812	315,303	401,915	263,800	0	10,810,515	11,276,465	4.3%	7.4%	
Falmouth College of Arts	5,536,855	101,025	105,669	426,778	218,230	1,698,600	0	8,087,157	8,342,568	3.2%	8.9%	
Harper Adams University College	7,362,930	225	162,722	284,789	275,490	1,279,325	0	9,365,481	9,573,102	2.2%	5.4%	
Kent Institute of Art & Design	6,486,638	0	96,757	205,543	254,474	1,861,875	0	8,905,287	9,204,242	3.4%	5.8%	
University of London	1,530,029	0	0	0	254,876	99,000	0	1,883,905	1,941,883	3.1%	3.1%	
London Business School	3,870,974	-64,183	0	0	179,853	0	0	3,986,644	4,086,310	2.5%	2.5%	
London School of Economics and Political Science	20,775,607	-550	0	0	857,083	2,536,875	0	24,169,015	25,068,429	3.7%	3.7%	
London School of Hygiene & Tropical Medicine	8,849,570	0	0	0	278,537	0	0	9,128,107	9,629,265	5.5%	5.5%	
The London Institute	38,255,950	36,850	2,096,498	936,297	1,483,662	8,224,825	0	51,034,082	52,388,146	2.7%	4.6%	
Newman College of Higher Education	2,207,359	0	55,500	623,447	87,875	894,500	0	3,868,681	4,109,677	6.2%	26.6%	
Norwich School of Art & Design	2,801,817	-117,027	50,829	744,914	100,242	694,125	0	4,274,900	4,412,745	3.2%	25.0%	
School of Oriental and African Studies	10,761,882	94,177	0	0	436,082	1,689,150	0	12,981,291	13,255,598	2.1%	2.1%	
School of Pharmacy	5,735,843	0	0	238,532	195,853	642,375	0	6,812,603	6,960,095	2.2%	5.9%	
Ravensbourne College of Design and Communication	5,481,731	-245,318	32,645	81,959	128,745	1,017,000	0	6,496,762	6,670,711	2.7%	4.0%	
RCN Institute	730,565	0	0	0	41,121	0	218,191	989,877	917,965	-7.3%	-7.3%	
Rose Bruford College	2,779,661	0	48,124	0	109,439	546,475	0	3,483,699	3,572,534	2.6%	2.6%	
Royal Academy of Music	3,662,703	0	46,416	0	150,139	301,500	252,421	4,413,179	4,352,598	-1.4%	-1.4%	
Royal Agricultural College	2,740,036	-37,443	0	65,541	104,502	542,250	0	3,414,886	3,501,877	2.6%	4.6%	
Royal College of Art	11,001,298	0	0	0	427,128	0	293,413	11,721,839	12,178,417	3.9%	3.9%	
Royal College of Music	3,935,545	0	43,574	0	147,736	357,700	130,549	4,615,104	4,614,216	0.0%	0.0%	
Royal Northern College of Music	4,460,770	-1,100	71,984	0	168,950	410,625	238,964	5,350,193	5,325,189	-0.5%	-0.5%	
Royal Veterinary College	13,735,444	0	0	1,719,923	423,032	894,375	228,707	17,001,481	17,547,290	3.2%	14.8%	
St George's Hospital Medical School	14,888,199	0	0	1,803,773	505,012	1,044,000	834,857	19,075,841	18,727,147	-1.8%	8.4%	
College of St Mark & St John	3,379,580	0	142,295	91,238	157,422	1,413,000	0	5,183,535	5,395,828	4.1%	6.0%	
St Martin's College	8,175,407	0	290,285	0	365,784	1,449,000	0	10,280,476	10,568,003	2.8%	2.8%	
The Surrey Institute of Art & Design, University College	10,514,721	0	116,812	236,688	393,511	2,727,000	0	13,988,732	14,317,004	2.4%	4.1%	
Trinity & All Saints	4,250,381	-88,268	95,393	0	198,932	1,584,500	0	6,040,938	6,170,740	2.2%	2.2%	
Trinity College of Music	5,777,345	-57,865	126,549	0	111,105	563,625	0	6,520,759	6,720,797	3.1%	3.1%	
Wimbledon School of Art	2,741,795	0	42,086	170,380	114,568	483,750	486,924	4,039,503	3,827,663	-5.2%	-1.1%	
Writtle College	4,455,195	0	106,941	0	172,784	957,575	0	5,692,495	5,846,791	2.7%	2.7%	

Table 2 Continued

Figures in £s

Institution	Adjustments to 2003-04 for comparison purposes							Total adjusted resource 2003-04	Total resource 2004-05	Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2003/53	2003-04 Adjustments and transfers	2004-05 Adjustments and transfers	2004-05 Additional funded places	Rewarding and developing staff adjustments	2003-04 Regulated fee income	2003-04 Moderation				
Further education colleges											
Abingdon and Witney College	218,366	-68,234	5,881	0	0	22,500	0	178,513	181,219	1.5%	1.5%
Accrington and Rossendale College	739,809	0	17,894	0	20,749	225,000	0	1,003,452	1,020,314	1.7%	1.7%
Askham Bryan College	596,602	0	13,280	40,970	12,917	146,700	0	810,469	880,570	8.7%	14.4%
Barking College	787,561	0	17,719	0	25,201	110,250	0	940,731	978,282	4.0%	4.0%
Barnfield College	142,938	0	5,944	0	0	0	0	148,882	151,799	2.0%	2.0%
Barnsley College	2,077,625	-226,950	62,236	0	152,995	515,250	226,950	2,808,106	2,636,997	-6.1%	-6.1%
Basingstoke College of Technology	556,878	0	14,762	0	17,619	115,875	0	705,134	724,393	2.7%	2.7%
Bedford College	749,658	0	18,618	0	21,006	34,875	0	824,157	869,569	5.5%	5.5%
Bexley College	102,010	-23,304	1,806	0	0	21,450	0	101,962	110,212	8.1%	8.1%
Bishop Burton College	1,925,947	0	11,316	228,256	12,375	503,850	0	2,681,744	2,783,250	3.8%	13.4%
Blackburn College	3,530,774	-476,837	91,705	0	182,632	747,000	0	4,075,274	4,280,948	5.1%	5.1%
Blackpool and The Fylde College	4,266,653	0	100,421	0	236,907	1,370,250	0	5,974,231	6,133,815	2.7%	2.7%
Bolton College	143,208	-58,323	5,207	0	0	0	0	90,092	92,226	2.4%	2.4%
Boston College	55,898	-5,238	1,927	0	0	14,625	0	67,212	71,347	6.2%	6.2%
Bracknell and Wokingham College	128,652	-33,316	2,557	0	0	0	0	97,893	99,235	1.4%	1.4%
Bradford College	6,640,000	0	184,495	127,244	400,581	2,109,375	0	9,461,695	9,728,871	2.8%	4.2%
Bridgwater College	639,082	0	16,826	0	20,848	136,125	0	812,881	849,059	4.5%	4.5%
Bromley College of Further and Higher Education	174,689	0	4,244	0	0	0	0	178,933	184,694	3.2%	3.2%
Brooklands College	640,176	-136,376	14,697	0	19,030	104,800	136,376	778,703	641,727	-17.6%	-17.6%
Broxtowe College, Nottingham	31,989	0	888	0	0	31,500	0	64,377	72,570	12.7%	12.7%
Calderdale College	593,543	0	16,507	0	17,330	117,000	0	744,380	765,816	2.9%	2.9%
Capel Manor College	162,132	-53,017	3,327	0	0	27,000	0	139,442	132,163	-5.2%	-5.2%
Carlisle College	497,134	0	13,570	0	14,367	111,250	0	636,321	684,844	7.6%	7.6%
Carshalton College	266,211	0	4,768	112,175	0	102,375	0	485,529	505,039	4.0%	35.3%
Chesterfield College	443,088	0	10,278	0	12,351	104,625	0	570,342	678,054	18.9%	18.9%
Chichester College	540,164	0	14,664	0	5,687	160,875	0	721,390	739,485	2.5%	2.5%
City of Bath College	444,396	0	11,105	0	12,421	51,750	0	519,672	531,986	2.4%	2.4%
City College, Birmingham	541,902	-161,881	14,482	0	16,648	50,625	161,881	623,657	454,629	-27.1%	-27.1%
City College, Coventry	799,706	-211,862	17,249	0	22,774	79,775	211,862	919,504	703,589	-23.5%	-23.5%
City College, Manchester	1,340,494	0	35,243	15,607	42,533	497,975	0	1,931,852	1,987,436	2.9%	3.7%
City of Sunderland College	607,724	0	12,943	0	16,837	58,500	0	696,004	731,596	5.1%	5.1%
City of Westminster College	498,345	0	14,981	0	0	0	0	513,326	568,135	10.7%	10.7%
City of Wolverhampton College	84,671	-29,612	7,807	0	8,871	0	0	71,737	71,544	-0.3%	-0.3%
Cleveland College of Art and Design	1,399,426	-71,847	34,344	0	36,469	364,500	0	1,762,892	1,801,041	2.2%	2.2%
Cornwall College	391,575	0	11,791	0	13,216	7,875	0	424,457	442,142	4.2%	4.2%
Craven College	246,250	-44,563	5,864	0	11,518	49,500	0	268,569	263,301	-2.0%	-2.0%
Crawley College	406,671	0	11,434	27,187	21,449	83,250	0	549,991	554,837	0.9%	6.1%
Croydon College	2,530,353	0	67,282	0	161,053	691,425	0	3,450,113	3,460,861	0.3%	0.3%
Dearne Valley College	363,496	0	7,293	55,914	8,045	97,875	0	532,623	573,815	7.7%	20.4%
Dewsbury College	868,446	0	19,478	57,656	22,905	291,375	0	1,259,860	1,306,026	3.7%	8.6%
Doncaster College	3,064,793	-250,312	75,517	0	173,193	685,550	245,283	3,994,024	3,842,460	-3.8%	-3.8%
Dudley College of Technology	871,962	0	25,322	0	29,523	78,750	0	1,005,557	1,058,921	5.3%	5.3%
Dunstable College	111,256	-77,945	2,540	0	0	8,825	0	44,676	50,387	12.8%	12.8%
Ealing, Hammersmith and West London College	429,514	-111,581	11,056	0	12,507	83,250	111,581	536,327	418,524	-22.0%	-22.0%
Evesham and Malvern Hills College	14,097	0	178	0	0	10,450	0	24,725	26,061	5.4%	5.4%
Exeter College	369,632	0	10,176	0	11,855	76,500	0	468,163	475,543	1.6%	1.6%
Fareham College	197,637	0	5,998	0	0	13,500	0	217,135	231,497	6.6%	6.6%
Farnborough College of Technology	3,126,117	-213,678	88,760	0	209,425	843,200	139,600	4,193,424	4,095,994	-2.3%	-2.3%
Filton College	429,775	0	11,308	0	12,576	168,750	0	622,409	673,033	8.1%	8.1%
Gateshead College	757,831	0	19,109	0	23,969	106,875	0	907,784	995,738	9.7%	9.7%
Gloucestershire College of Arts and Technology	1,002,532	0	33,055	0	37,237	168,750	0	1,241,574	1,302,418	4.9%	4.9%
Greenwich Community College	30,250	-12,733	900	0	0	0	0	18,417	22,038	19.7%	19.7%
Grimsby College	1,968,859	0	49,847	0	59,793	623,475	0	2,701,974	2,834,604	4.9%	4.9%
Halesowen College	105,880	-53,170	4,971	0	0	0	0	57,681	63,367	9.9%	9.9%
Halton College	705,447	0	16,056	0	18,202	31,500	0	771,205	815,005	5.7%	5.7%

Table 2 Continued

Figures in £s

Institution	Adjustments to 2003-04 for comparison purposes										Total adjusted resource 2003-04	Total resource 2004-05	Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2003/53	2003-04 Adjustments and transfers	2004-05 Adjustments and transfers	2004-05 Additional funded places	Rewarding and developing staff adjustments	2003-04 Regulated fee income	2003-04 Moderation							
Harrow College	14,640	-7,586	327	0	0	0	0	7,381	7,355	-0.4%	-0.4%			
Havering College of Further and Higher Education	2,386,261	0	49,461	665,019	53,116	393,725	0	3,547,582	3,693,367	4.1%	28.1%			
Henley College Coventry	510,898	0	12,689	0	14,003	133,875	0	671,465	686,295	2.2%	2.2%			
Herefordshire College of Art and Design	583,237	0	15,091	0	14,693	190,125	0	803,146	831,556	3.5%	3.5%			
Herefordshire College of Technology	369,097	-71,639	10,718	0	12,421	71,975	0	392,572	391,915	-0.2%	-0.2%			
Highbury College, Portsmouth	889,991	-111,731	25,536	0	27,979	113,625	0	945,400	974,825	3.1%	3.1%			
Hopwood Hall College	568,832	-60,588	15,383	0	10,461	139,500	0	673,588	709,937	5.4%	5.4%			
Huddersfield Technical College	243,785	0	36,762	0	0	34,875	0	315,422	333,742	5.8%	5.8%			
Hull College	1,804,096	288,782	75,212	283,272	27,823	432,000	0	2,911,185	3,154,525	8.4%	20.0%			
Joseph Priestley College	5,520	0	468	16,304	0	0	0	22,292	22,281	-0.1%	272.1%			
Keighley College	109,764	-11,399	2,826	0	0	51,125	0	152,316	168,804	10.8%	10.8%			
Kensington and Chelsea College	108,051	-22,861	2,737	0	0	0	0	87,927	107,248	22.0%	22.0%			
Kingston College	368,462	0	9,453	0	10,159	0	0	388,074	396,357	2.1%	2.1%			
Lakes College - West Cumbria	645,270	0	16,896	0	17,439	34,875	0	714,480	724,410	1.4%	1.4%			
Lambeth College	64,880	19,172	1,407	0	0	0	0	85,459	87,427	2.3%	2.3%			
Leeds College of Art and Design	2,210,859	-15,766	43,954	84,480	47,675	718,875	0	3,090,077	3,180,851	2.9%	5.8%			
Leeds College of Music	1,541,052	0	35,715	113,918	34,655	568,675	0	2,294,015	2,374,317	3.5%	8.9%			
Leeds College of Technology	285,024	-124,857	8,267	0	7,384	0	124,857	300,675	184,688	-38.6%	-38.6%			
Leicester College	861,442	-156,254	21,407	0	23,863	106,875	156,254	1,013,587	882,905	-12.9%	-12.9%			
Lewisham College	358,008	-140,762	9,494	0	11,425	0	140,762	378,927	236,214	-37.7%	-37.7%			
Lincoln College	1,335,441	-124,005	22,181	0	14,863	244,125	0	1,492,605	1,589,571	6.5%	6.5%			
Liverpool Community College	1,374,522	0	30,988	0	33,813	335,050	0	1,774,373	1,822,658	2.7%	2.7%			
Long Road Sixth Form College	12,965	0	293	0	0	0	0	13,258	14,348	8.2%	8.2%			
Loughborough College	1,036,437	0	25,519	147,015	29,284	315,000	0	1,553,255	1,607,720	3.5%	14.3%			
Macclesfield College	1,299,147	0	39,074	180,178	47,052	361,100	0	1,926,551	2,125,291	10.3%	21.7%			
Manchester College of Arts and Technology	964,270	17,633	19,709	95,093	23,489	154,125	0	1,274,319	1,330,561	4.4%	12.8%			
Matthew Boulton College of Further and Higher Education	354,851	0	7,258	0	11,571	121,275	0	494,955	521,939	5.5%	5.5%			
New College, Durham	2,600,985	0	58,596	0	131,360	629,475	0	3,420,416	3,415,044	-0.2%	-0.2%			
New College, Nottingham	1,738,353	0	42,532	32,608	48,732	529,875	0	2,392,100	2,527,427	5.7%	7.1%			
New College, Telford	54,557	0	1,358	0	0	18,000	0	73,915	76,325	3.3%	3.3%			
Newbury College	122,672	0	3,384	0	0	16,875	0	142,931	156,350	9.4%	9.4%			
Newcastle College	5,734,242	-198,256	136,073	0	287,181	1,605,300	0	7,564,540	7,696,577	1.8%	1.8%			
Newham College of Further Education	736,391	-235,665	15,099	0	18,240	69,750	235,665	839,480	567,993	-32.3%	-32.3%			
North East Surrey College of Technology	3,625,799	-107,337	75,079	0	177,539	754,050	0	4,525,130	4,589,788	1.4%	1.4%			
North East Worcestershire College	932,060	0	25,344	0	24,224	196,875	0	1,178,503	1,202,826	2.1%	2.1%			
North Lindsey College	140,885	0	2,883	0	0	0	0	143,768	145,658	1.3%	1.3%			
North Nottinghamshire College	98,318	-14,784	1,992	0	2,977	0	0	88,503	96,292	8.8%	8.8%			
North Trafford College of Further Education	544,277	0	13,608	0	17,383	38,250	0	613,518	622,313	1.4%	1.4%			
North Tyneside College	660,034	12,761	13,820	0	16,255	162,975	0	865,845	905,349	4.6%	4.6%			
North Warwickshire and Hinckley College	370,138	0	4,470	0	6,882	76,500	0	457,990	467,062	2.0%	2.0%			
North West Kent College of Technology	112,594	-16,961	2,736	0	0	0	0	98,369	110,467	12.3%	12.3%			
The College of North West London	518,709	-62,827	14,479	0	16,798	50,625	0	537,784	545,691	1.5%	1.5%			
Northbrook College, Sussex	2,577,194	-38,160	63,510	126,437	138,218	866,175	0	3,733,374	3,826,170	2.5%	6.1%			
Northumberland College	373,332	0	8,998	129,648	10,807	43,875	0	566,660	597,766	5.5%	36.8%			
Oldham College	1,782,234	-146,290	30,546	176,369	36,082	397,725	0	2,276,666	2,308,611	1.4%	9.9%			
Otley College of Agriculture and Horticulture	185,558	0	2,941	0	0	44,650	0	233,149	230,470	-1.2%	-1.2%			
Oxford and Cherwell College	990,632	-78,270	25,697	0	27,238	150,750	0	1,116,047	1,123,976	0.7%	0.7%			
Park Lane College	609,072	0	15,428	199,567	13,318	214,875	0	1,052,260	1,103,403	4.9%	29.4%			
The People's College, Nottingham	1,275,818	-97,798	36,453	0	31,454	239,625	2.2%	1,485,552	1,518,869	2.2%	2.2%			
Pershore Group of Colleges	224,264	0	4,991	0	0	0	0	229,255	254,353	11.0%	11.0%			
Peterborough Regional College	965,779	0	23,930	138,270	27,294	177,750	0	1,333,023	1,428,584	7.2%	19.6%			
Plymouth College of Art and Design	41,492	-25,052	1,044	0	0	0	0	17,484	17,735	1.4%	1.4%			
Plymouth College of Further Education	198,542	0	6,712	0	12,803	0	0	218,057	231,720	6.3%	6.3%			
Richmond Adult and Community College	122,271	0	3,263	0	0	0	0	125,534	130,421	3.9%	3.9%			
Richmond upon Thames College	64,834	9,018	1,168	0	0	0	0	75,020	77,234	3.0%	3.0%			
Rother Valley College	44,993	0	1,177	96,361	0	0	0	142,531	143,102	0.4%	210.0%			
Rotherham College of Arts and Technology	391,520	-67,482	10,297	0	11,281	13,500	0	359,116	362,869	1.1%	1.1%			
Runshaw College	438,196	126,505	0	439,265	13,712	133,875	0	1,151,553	1,125,977	-2.2%	58.1%			

Table 2 Continued

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Ruskin College	143,509	0	4,935	74,552	0	78,750	0	301,746	305,700	1.3%	34.6%			
Salford College	306,772	-56,091	7,196	0	7,900	0	0	265,777	273,261	2.8%	2.8%			
Salisbury College	696,732	0	16,138	0	17,500	155,250	0	885,620	905,701	2.3%	2.3%			
Sandwell College	486,086	23,324	21,366	0	28,685	115,875	0	675,336	756,010	12.0%	12.0%			
Selby College	77,392	-10,234	1,803	0	0	0	0	68,961	73,780	7.0%	7.0%			
The Sheffield College	1,427,144	0	36,616	40,760	37,636	358,875	0	1,901,031	1,958,994	3.1%	5.3%			
Shipley College	10,868	-6,754	272	0	0	0	0	4,386	4,398	0.3%	0.3%			
The Solihull College	1,521,704	-177,349	35,604	0	46,853	338,625	162,917	1,928,354	1,780,971	-7.6%	-7.6%			
Somerset College of Arts and Technology	383,343	-80,150	9,200	0	10,097	0	0	322,490	333,079	3.3%	3.3%			
South Downs College	310,811	0	8,140	0	0	72,000	0	390,951	396,621	1.5%	1.5%			
South Leicestershire College	36,799	11,202	1,480	0	0	6,750	0	56,231	63,270	12.5%	12.5%			
South Nottingham College	426,288	-56,873	12,584	0	16,305	173,250	0	571,554	654,882	14.6%	14.6%			
South Thames College	523,431	-125,093	12,045	0	14,671	0	123,942	548,996	421,338	-23.3%	-23.3%			
South Trafford College	86,604	0	2,050	0	0	27,000	0	115,654	117,710	1.8%	1.8%			
South Tyneside College	1,276,880	-82,396	34,967	0	39,107	375,750	0	1,644,308	1,794,517	9.1%	9.1%			
Southampton City College	156,938	-29,269	3,960	0	0	0	0	131,629	131,918	0.2%	0.2%			
Southport College	76,044	34,633	3,313	0	0	21,375	0	135,365	139,578	3.1%	3.1%			
Sparsholt College, Hampshire	1,178,810	0	29,567	54,696	31,411	275,525	0	1,570,009	1,615,481	2.9%	6.6%			
St Helens College	2,470,146	-130,734	63,560	0	151,077	409,500	130,734	3,094,283	2,981,519	-3.6%	-3.6%			
Stamford College	421,592	0	0	0	0	57,375	0	478,967	471,460	-1.6%	-1.6%			
Stephenson College	501,317	0	12,361	0	12,699	36,000	0	562,377	586,539	4.3%	4.3%			
Stockport College of Further and Higher Education	2,389,180	0	65,946	0	161,211	613,150	0	3,229,487	3,332,127	3.2%	3.2%			
Stourbridge College	120,836	28,326	2,619	0	0	19,125	0	170,906	198,499	16.2%	16.2%			
Stratford upon Avon College	43,013	26,287	2,861	0	6,310	25,875	0	104,346	107,036	2.6%	2.6%			
Strode College	128,455	-21,473	3,181	0	0	39,375	0	149,538	165,985	11.0%	11.0%			
Stroud College of Further Education	215,092	-41,340	5,334	0	0	0	0	179,086	210,035	17.3%	17.3%			
Suffolk College	4,620,713	-417,334	79,574	81,101	260,499	1,108,125	301,865	6,034,543	5,902,495	-2.2%	-0.9%			
Swindon College	1,222,566	0	32,821	0	37,365	325,125	0	1,617,877	1,643,807	1.6%	1.6%			
Tameside College	724,330	0	18,046	0	22,635	259,225	0	1,024,236	1,067,831	4.3%	4.3%			
Telford College of Arts and Technology	195,462	-45,655	4,399	0	5,897	0	0	160,103	166,602	4.1%	4.1%			
Thomas Danby College	104,890	-36,716	2,831	0	2,692	0	0	73,697	73,948	0.3%	0.3%			
Totton College	33,549	0	1,137	0	0	0	0	34,686	35,542	2.5%	2.5%			
Uxbridge College	271,609	0	8,773	0	0	66,375	0	346,757	364,768	5.2%	5.2%			
Wakefield College	744,406	0	19,850	0	21,525	158,625	0	944,406	956,578	1.3%	1.3%			
Walsall College of Arts and Technology	911,593	0	23,253	78,036	25,358	157,500	0	1,195,740	1,278,654	6.9%	14.4%			
Warwickshire College, Royal Leamington Spa, Rugby & Moreton	2,271,564	0	39,124	139,673	44,072	510,250	0	3,004,683	3,143,440	4.6%	9.7%			
West Kent College	164,236	0	3,883	0	0	0	0	168,119	173,979	3.5%	3.5%			
West Nottinghamshire College	607,654	0	15,451	183,027	13,320	120,375	0	939,827	1,048,379	11.6%	38.5%			
West Thames College	448,028	0	10,535	0	9,843	131,625	0	600,031	615,116	2.5%	2.5%			
Westminster Kingsway College	787,112	0	19,213	0	19,706	223,875	0	1,049,906	1,095,105	4.3%	4.3%			
Wigan and Leigh College	1,745,074	-107,972	38,792	0	44,903	366,700	0	2,087,497	2,112,352	1.2%	1.2%			
Wiltshire College	632,259	0	18,871	0	29,299	120,375	0	800,804	897,806	12.1%	12.1%			
Wirral Metropolitan College	1,337,148	0	36,564	0	42,753	276,750	0	1,693,215	1,775,380	4.9%	4.9%			
Worcester College of Technology	1,417,332	0	37,707	0	0	425,250	0	1,880,289	1,909,559	1.6%	1.6%			
York College	902,022	0	20,611	0	31,850	186,750	0	1,141,233	1,158,534	1.5%	1.5%			
Yorkshire Coast College of Further and Higher Education	263,877	0	5,574	0	9,028	87,750	0	366,229	380,756	4.0%	4.0%			
Total	4,444,724,359	-15,086,944	53,826,202	87,323,128	178,624,617	851,634,000	23,748,591	5,624,793,949	5,778,249,275	2.7%	4.3%			