

Table 3 Special funding and earmarked capital allocations for 2004-05
£millions

	Earmarked capital	Special initiatives	National facilities	Other
Widening participation				
Students with Learning Difficulties and Disabilities	0	2.2	0	0
Regional and other collaboration projects	0	0.7	0	0
AimHigher/Partnerships for progression	0	29	0	0
Excellence Fellowships	0	1	0	0
Support for Access administration costs	0	1.5	0	0
	0	34.4	0	0
Learning and teaching				
Teaching Quality Enhancement Fund	0	30.8	0	0
HE in FECs Development Fund	10	0	0	0
National Teaching Fellowships/rewarding excellence	0	19	0	0
Foundation degree development and Foundation Degree Forward	0	4.8	0	0
Enhancing student employability	0	0.2	0	0
Minority subjects (inc FSEES)	0	3.3	0	0
Quality Assurance Agency	0	0	5	0
National Flying Laboratory Centre	0	0	0.3	0
Dance and Drama	0	0	0	1
Medical expansion; capital	25	0	0	0
Tomlinson capital	0	0	0	6
e-University capital	15	0	0	0
Teaching Centres of Excellence: Capital	56	0	0	0
Teaching and learning and IT capital	240	0	0	0
	346	58.1	5.3	7
Research				
Research Libraries Network	0	0	0.7	0
Research Support Libraries Programme	0	4.4	0	0
Research into Teaching and Learning	0	3	0	0
Overseas Research Students Awards Scheme	0	11	0	0
Copyright Libraries	0	0	2.8	0
Higher Education Policy Institute	0	0	0.2	0
Arts & Humanities Research Board	0	0	70.2	0
Science Research Investment Fund	198	0	0	0
	198	18.4	73.9	0
Business and community				
Higher Education Innovation Fund round 1	0	12.5	0	0
Higher Education Innovation Fund round 2	0	86	0	0
Higher Education Active Community Fund	0	5	0	0
	0	103.5	0	0
Building on institutions' strengths				
Restructuring & Collaboration Fund	0	0	0	11
Strategic Development Fund	0	0	0	32
Strategic Development Fund: research capital	10	0	0	0
Strategic Development Fund: learning and teaching capital	20	0	0	0
	30	0	0	43
Leadership, governance and management				
Procurement Initiatives	0	0.6	0	0
Equal Opportunities	0	0.7	0	0
Management Development Fund: round 1	0	1.4	0	0
Management Development Fund: round 2	0	3	0	0
Leadership Foundation	0	0	4	0
	0	5.7	4	0
Residual special funding				
International initiatives	0	0	0	0.5
HERO	0	0	0.4	0
Joint Information Systems Committee	0	0	29	0
Inherited Liabilities	0	0	0	68
College Fees	0	0	0	5.8
London	0	0	12.7	0
Poor Estates Initiative	0	0	0	15.8
Other capital programmes	0	0	0	0.5
SuperJANET4 / transatlantic network	10	0	0	0
	10	0	42.1	90.6
Total special funding	584	220.1	125.3	140.6