

Table 1 Recurrent resources for academic year 2003-04

Figures in £s

Institution	Teaching funds				Research funds			Moderation of teaching and research	Rewarding and developing staff 2003-04	Total grant 2003-04	Regulated fee income 2003-04	Total resource 2003-04
	Core funding	Additional funded places	Widening access and improving retention	Total teaching funding	Quality-related research	Capability fund	Total research funding					
<b>Universities</b>												
Anglia Polytechnic University	34,050,896	638,134	4,242,951	38,931,982	308,044	330,461	638,505	0	1,738,929	41,309,416	9,305,200	50,614,616
Aston University	16,199,997	180,568	755,028	17,135,593	4,978,716	0	4,978,716	447,366	923,115	23,484,790	5,086,350	28,571,140
University of Bath	21,384,705	441,256	682,928	22,508,889	12,699,394	56,413	12,755,807	252,919	1,437,042	36,954,657	6,838,550	43,793,207
Birkbeck College	16,678,052	290,680	1,908,319	18,877,052	6,779,565	0	6,779,565	0	1,082,556	26,739,173	1,125	26,740,298
University of Birmingham	54,744,214	1,691,347	2,292,976	58,728,537	32,820,942	186,945	33,007,887	0	3,614,174	95,350,597	15,370,725	110,721,323
Bournemouth University	22,106,878	755,271	2,216,946	25,079,095	355,398	206,473	561,871	0	1,092,230	26,733,196	7,822,850	34,556,046
University of Bradford	20,880,599	644,227	1,458,464	22,983,290	5,516,099	172,625	5,688,724	157,986	1,111,770	29,941,770	5,152,225	35,093,995
University of Brighton	26,480,596	1,407,126	2,825,691	30,713,414	3,515,343	205,518	3,720,861	0	1,607,975	36,042,250	8,060,200	44,102,450
University of Bristol	44,831,399	1,859,928	908,228	47,599,555	31,324,389	0	31,324,389	404,307	3,016,713	82,344,964	10,611,650	92,956,613
Brunel University	28,117,293	0	2,177,434	30,294,727	6,280,502	197,013	6,477,515	0	1,660,102	38,432,344	8,783,150	47,215,494
University of Cambridge	52,581,232	333,392	888,241	53,802,865	77,873,804	0	77,873,804	0	4,701,631	136,378,300	11,973,300	148,351,600
University of Central England in Birmingham	31,745,595	24,989	3,738,476	35,509,060	624,988	0	624,988	0	1,682,912	37,816,960	8,559,000	46,375,960
University of Central Lancashire	43,008,805	224,166	5,393,198	48,626,169	790,858	450,552	1,241,410	0	2,055,787	51,923,366	13,125,625	65,048,991
City University, London	15,573,850	921,816	909,316	17,404,982	4,461,373	330,496	4,791,869	589,374	1,042,065	23,828,290	3,807,100	27,635,391
Coventry University	34,899,802	167,510	3,542,141	38,609,453	411,756	422,146	833,902	0	1,632,977	41,076,332	10,912,050	51,988,382
De Montfort University	44,249,945	0	4,586,539	48,836,484	3,294,531	478,473	3,773,004	0	2,435,725	55,045,212	12,870,775	67,915,988
University of Derby	22,350,205	169,373	3,145,289	25,664,868	35,298	281,503	316,801	0	1,147,172	27,128,841	8,113,550	35,242,391
University of Durham	31,961,369	1,622,622	1,089,976	34,673,967	17,194,632	0	17,194,632	434,506	2,179,811	54,482,916	10,593,550	65,076,466
University of East Anglia	17,335,013	1,479,933	1,174,692	19,989,637	12,319,784	351,881	12,671,665	0	1,318,175	33,979,477	6,174,800	40,154,277
University of East London	27,362,741	0	3,508,609	30,871,349	1,155,125	99,808	1,254,934	0	1,399,098	33,525,381	7,100,575	40,625,956
University of Essex	14,545,702	539,931	1,290,134	16,375,766	8,258,699	0	8,258,699	0	985,815	25,620,280	5,186,450	30,806,730
University of Exeter	23,469,112	1,362,383	1,037,806	25,869,301	10,209,101	0	10,209,101	0	1,573,826	37,652,228	8,079,775	45,732,003
University of Gloucestershire	16,211,866	0	1,986,841	18,198,707	447,989	355,292	803,281	0	939,372	19,941,359	5,615,825	25,557,185
Goldsmiths College, University of London	12,542,408	101,924	995,502	13,639,834	6,338,064	83,318	6,421,382	0	942,403	21,003,619	3,322,975	24,326,594
University of Greenwich	35,079,839	226,215	4,178,317	39,484,371	1,053,146	272,520	1,325,666	0	1,813,789	42,623,826	10,277,000	52,900,826
University of Hertfordshire	35,012,297	0	3,659,513	38,671,809	1,530,333	401,273	1,931,606	0	1,790,971	42,394,387	10,088,675	52,483,061
University of Huddersfield	29,429,000	33,637	3,285,528	32,748,164	1,301,959	78,979	1,380,938	0	1,477,396	35,606,498	10,080,375	45,686,873
University of Hull	24,871,989	352,721	2,443,764	27,668,473	4,860,397	128,840	4,989,236	0	1,446,300	34,104,010	8,019,000	42,123,009
Imperial College of Science, Technology and Medicine	44,817,071	537,770	486,398	45,841,239	69,680,177	0	69,680,177	0	3,870,859	119,392,275	6,309,950	125,702,225
Keele University	12,247,170	1,182,649	997,164	14,426,983	4,710,080	0	4,710,080	366,110	843,145	20,346,318	4,421,550	24,767,868
University of Kent at Canterbury	22,773,932	1,921,327	2,062,321	26,757,580	5,350,235	0	5,350,235	323,271	1,321,398	33,752,484	7,901,325	41,653,809
King's College London	54,166,437	1,033,672	1,347,338	56,547,447	40,826,690	0	40,826,690	0	3,600,104	100,974,241	9,890,500	110,864,741
Kingston University	36,382,503	1,729,477	3,865,063	41,977,042	738,555	252,611	991,165	0	1,776,334	44,744,542	10,778,325	55,522,866
Lancaster University	20,901,890	317,285	1,208,025	22,427,200	12,737,116	33,848	12,770,964	0	1,414,966	36,613,129	7,459,925	44,073,055
University of Leeds	66,023,317	1,075,096	3,097,264	70,195,677	34,867,712	281,503	35,149,215	0	4,229,983	109,574,875	20,084,575	129,659,450
Leeds Metropolitan University	43,493,577	2,662,252	5,803,722	51,959,551	227,012	643,868	870,880	0	2,156,860	54,987,291	13,130,650	68,117,941
University of Leicester	25,574,599	694,749	1,256,888	27,526,236	12,819,607	86,790	12,906,397	744,336	1,682,636	42,859,605	7,564,950	50,424,555
University of Lincoln	28,260,128	0	3,248,237	31,508,365	32,987	218,320	251,307	0	1,257,610	33,017,283	7,846,400	40,863,682
University of Liverpool	48,427,738	1,356,672	2,230,350	52,014,761	22,688,264	322,685	23,010,949	733,707	2,880,703	78,640,120	12,080,600	90,720,720
Liverpool John Moores University	42,330,506	0	4,443,897	46,774,403	1,729,018	733,201	2,462,219	0	2,198,410	51,435,033	12,835,350	64,270,382
London Metropolitan University	53,501,516	0	7,217,150	60,718,665	191,704	420,150	611,854	0	2,711,853	64,042,372	15,456,150	79,498,522
London South Bank University	25,816,991	0	2,985,702	28,802,693	1,087,630	174,882	1,262,511	0	1,307,401	31,372,605	5,635,550	37,008,155
Loughborough University	30,577,765	953,291	1,269,825	32,800,881	11,345,933	0	11,345,933	984,139	1,821,957	46,952,910	10,109,225	57,062,135
University of Luton	15,849,479	0	2,106,537	17,956,016	140,249	252,559	392,807	0	780,551	19,129,374	4,552,475	23,681,849
University of Manchester	55,947,218	1,299,904	1,807,169	59,054,291	43,226,324	0	43,226,324	0	3,931,270	106,211,886	15,838,250	122,050,135
University of Manchester Institute of Science & Technology	17,737,444	0	539,210	18,276,654	14,859,899	0	14,859,899	0	1,232,847	34,369,400	4,177,450	38,546,850
Manchester Metropolitan University	57,779,404	149,019	7,193,854	65,122,277	2,436,568	419,820	2,856,388	0	3,332,252	71,310,918	19,903,675	91,214,592
Middlesex University	36,935,908	535,829	4,879,887	42,351,624	1,030,373	632,247	1,662,620	0	1,944,402	45,958,646	11,860,250	57,818,896

Table 1 Continued

Figures in £s

Institution	Teaching funds				Research funds				Moderation of teaching and research	Rewarding and developing staff 2003-04	Total grant 2003-04	Regulated fee income 2003-04	Total resource 2003-04
	Core funding	Additional funded places	Widening access and improving retention	Total teaching funding	Quality-related research	Capability fund	Total research funding	Total research funding					
University of Newcastle upon Tyne	42,414,276	1,942,488	1,506,693	45,863,458	25,948,268	0	25,948,268	0	2,741,411	74,553,137	11,933,575	86,486,712	
University of Northumbria at Newcastle	38,411,397	1,290,474	4,225,857	43,927,729	793,449	101,544	894,994	0	1,950,656	46,773,379	11,523,900	58,297,279	
University of Nottingham	48,397,948	2,641,470	1,271,389	52,310,807	28,832,069	295,433	29,127,502	0	3,142,128	84,580,437	13,994,150	98,574,587	
Nottingham Trent University	43,459,593	0	4,159,921	47,619,515	2,346,163	247,655	2,593,818	0	2,416,556	52,629,889	16,023,950	68,653,839	
Open University	121,825,009	0	14,183,471	136,008,480	5,574,039	0	5,574,039	1,070,402	5,938,755	148,591,676	0	148,591,676	
University of Oxford	50,375,999	665,503	783,717	51,825,219	75,974,398	0	75,974,398	0	4,419,540	132,219,157	11,773,350	143,992,507	
Oxford Brookes University	24,276,982	666,043	2,146,373	27,089,398	1,718,712	195,190	1,913,902	103,964	1,401,675	30,508,939	7,839,000	38,347,940	
University of Plymouth	50,230,393	2,282,144	5,146,817	57,659,354	2,445,246	365,897	2,811,144	0	2,505,330	62,975,828	14,793,775	77,769,603	
University of Portsmouth	36,518,246	1,067,461	3,743,989	41,329,696	3,269,040	421,669	3,690,708	0	1,921,227	46,941,631	11,571,100	58,512,731	
Queen Mary, University of London	35,168,050	2,030,542	1,560,531	38,759,123	13,451,601	0	13,451,601	522,176	1,910,813	54,643,713	7,499,600	62,143,313	
University of Reading	21,949,562	0	1,156,393	23,105,954	17,215,919	156,821	17,372,739	0	1,738,739	42,217,432	7,776,275	49,993,707	
Royal Holloway, University of London	13,946,718	0	430,551	14,377,270	10,510,978	0	10,510,978	0	980,950	25,869,197	4,024,025	29,893,223	
University of Salford	34,633,867	287,899	3,883,312	38,805,079	5,697,839	404,094	6,101,933	0	1,835,600	46,742,612	9,898,450	56,641,062	
University of Sheffield	47,687,652	832,456	1,374,115	49,894,223	34,436,318	105,537	34,541,854	0	3,245,797	87,681,873	13,654,450	101,336,324	
Sheffield Hallam University	47,436,440	0	4,801,391	52,237,831	2,777,733	102,412	2,880,145	0	2,597,702	57,715,678	15,117,200	72,832,878	
University of Southampton	39,507,244	937,090	1,556,480	42,000,814	34,316,378	554,327	34,870,705	0	2,912,836	79,784,355	10,694,750	90,479,105	
Staffordshire University	35,294,014	0	3,880,720	39,174,734	499,595	109,442	609,037	0	1,684,480	41,468,252	10,031,075	51,499,326	
University of Sunderland	27,021,223	0	3,123,674	30,144,897	633,347	180,523	813,870	301,481	1,455,924	32,716,172	7,003,825	39,719,997	
University of Surrey	16,980,092	274,620	875,551	18,130,263	14,300,694	0	14,300,694	602,671	1,298,284	34,331,912	4,291,575	38,623,487	
University of Surrey Roehampton	12,538,037	321,067	1,568,609	14,427,713	727,431	227,910	955,341	0	872,592	16,255,646	4,674,375	20,930,021	
University of Sussex	20,153,813	346,729	1,225,761	21,726,302	13,684,889	0	13,684,889	0	1,421,235	36,832,426	6,855,175	43,687,601	
University of Teesside	28,007,775	432,842	3,399,130	31,839,747	203,172	238,846	442,018	0	1,319,880	33,601,645	6,608,200	40,209,845	
Thames Valley University	22,183,082	283,525	2,676,032	25,142,639	9,482	72,209	81,691	0	1,011,135	26,235,465	4,614,300	30,849,765	
University College London	52,365,357	0	1,308,765	53,674,122	77,324,037	0	77,324,037	0	4,528,790	135,526,949	10,306,925	145,833,874	
University of Warwick	26,999,952	2,371,396	1,060,807	30,432,155	21,730,297	0	21,730,297	0	2,134,743	54,297,195	8,860,200	63,157,395	
University of the West of England, Bristol	40,796,905	1,208,047	4,330,236	46,335,189	1,222,214	599,979	1,822,192	0	2,291,634	50,449,015	14,014,875	64,463,890	
University of Westminster	41,657,002	591,234	4,161,271	46,409,507	1,638,507	166,637	1,805,143	0	2,060,077	50,274,727	10,225,725	60,500,452	
University of Wolverhampton	38,381,739	0	5,025,706	43,407,446	336,170	254,607	590,777	0	1,935,286	45,933,509	11,005,600	56,939,109	
University of York	17,278,080	967,149	497,475	18,742,704	16,680,745	0	16,680,745	0	1,362,345	36,785,794	6,131,475	42,917,269	
<b>General colleges</b>													
Bath Spa University College	8,449,161	771,668	1,193,738	10,414,567	115,714	210,396	326,110	0	523,337	11,264,014	3,580,325	14,844,339	
Bolton Institute of Higher Education	14,398,239	414,093	1,787,402	16,599,734	226,027	0	226,027	0	668,358	17,494,120	4,029,175	21,523,294	
Buckinghamshire Chilterns University College	15,337,936	0	2,043,738	17,381,674	49,067	559,057	608,124	0	729,177	18,718,975	5,277,250	23,996,225	
Canterbury Christ Church University College	12,684,712	131,328	1,641,208	14,457,247	44,455	78,979	123,434	0	898,274	15,478,956	3,968,475	19,447,430	
Chester College of Higher Education	10,497,084	475,337	1,487,547	12,459,968	50,313	189,115	239,428	0	607,006	13,306,402	4,484,075	17,790,477	
University College Chichester	6,113,727	254,270	807,128	7,175,125	45,563	245,398	290,962	0	464,691	7,930,778	1,926,800	9,857,578	
Edge Hill College of Higher Education	8,980,621	377,735	1,429,130	10,787,485	22,941	0	22,941	0	688,119	11,498,545	3,153,375	14,651,920	
King Alfred's College, Winchester	5,707,353	218,048	810,318	6,735,718	130,548	245,181	375,729	0	418,073	7,529,520	2,702,250	10,231,770	
Liverpool Hope University College	9,271,591	763,952	1,676,682	11,712,224	77,988	0	77,988	0	695,695	12,485,908	3,526,400	16,012,307	
University College Northampton	17,014,868	0	2,395,146	19,410,014	217,784	93,646	311,431	0	908,127	20,629,572	6,275,500	26,905,072	
St Mary's College	4,724,876	229,202	501,194	5,455,272	67,598	0	67,598	0	359,901	5,882,771	1,795,500	7,678,271	
Southampton Institute	23,258,181	0	2,982,535	26,240,716	4,705	129,751	134,456	0	1,113,901	27,489,072	8,854,550	36,343,623	
University College Worcester	6,076,456	154,795	1,021,708	7,252,960	25,948	45,131	71,079	0	418,951	7,742,989	2,639,200	10,382,190	
York St John College	6,418,724	0	806,556	7,225,280	0	54,157	54,157	0	450,237	7,729,674	2,704,500	10,434,174	

Table 1 Continued

Figures in £s

Institution	Teaching funds				Research funds					Total grant 2003-04	Regulated fee income 2003-04	Total resource 2003-04
	Core funding	Additional funded places	Widening access and improving retention	Total teaching funding	Quality-related research	Capability fund	Total research funding	Moderation of teaching and research	Rewarding and developing staff 2003-04			
<b>Specialist institutions</b>												
Birmingham College of Food, Tourism and Creative Studies	5,075,703	0	943,950	6,019,653	0	0	0	0	259,186	6,278,839	2,360,250	8,639,089
Bishop Grosseteste College, Lincoln	350,379	1,568,320	195,752	2,114,451	0	0	0	0	149,710	2,264,161	154,125	2,418,286
Arts Institute at Bournemouth	3,577,154	609,364	408,528	4,595,047	0	0	0	0	134,867	4,729,914	1,082,250	5,812,164
Institute of Cancer Research	193,141	0	3,201	196,341	9,704,257	94,775	9,799,031	0	290,006	10,285,378	0	10,285,378
Central School of Speech and Drama	3,269,982	164,968	126,058	3,561,009	0	0	0	100,105	152,789	3,813,902	456,750	4,270,653
Courtauld Institute of Art	850,816	0	9,577	860,393	1,109,986	0	1,109,986	128,036	83,359	2,181,774	126,000	2,307,774
Cranfield University	9,985,179	0	176,704	10,161,883	4,197,517	0	4,197,517	3,020,936	602,074	17,982,410	172,125	18,154,535
Cumbria Institute of the Arts	2,843,829	0	368,763	3,212,592	0	142,726	142,726	0	129,876	3,485,194	1,028,250	4,513,444
Conservatoire for Dance and Drama	2,763,586	1,288,625	122,252	4,174,463	0	0	0	0	108,887	4,283,349	311,500	4,594,850
Dartington College of Arts	2,115,640	343,293	160,277	2,619,209	91,556	104,929	196,485	0	92,462	2,908,156	435,375	3,343,531
Institute of Education	3,487,306	117,503	255,306	3,860,115	6,057,695	0	6,057,695	0	551,735	10,469,544	251,750	10,721,295
Falmouth College of Arts	4,450,026	418,161	479,836	5,348,023	23,646	150,737	174,383	0	218,230	5,740,636	1,500,750	7,241,386
Harper Adams University College	6,825,072	86,645	400,401	7,312,118	40,674	0	40,674	0	275,490	6,728,282	1,310,425	8,938,707
Kent Institute of Art & Design	5,513,786	87,705	640,787	6,242,277	5,069	223,397	228,466	0	254,474	6,725,218	1,841,625	8,566,842
University of London	1,347,285	0	51,426	1,398,711	130,405	0	130,405	0	254,876	1,783,992	95,625	1,879,617
London Business School	410,006	0	62,090	472,096	3,398,878	0	3,398,878	0	179,853	4,050,828	30,375	4,081,202
London School of Economics and Political Science	7,191,183	208,112	196,858	7,596,153	13,177,011	0	13,177,011	0	841,083	21,614,247	2,376,000	23,990,247
London School of Hygiene & Tropical Medicine	2,839,560	0	48,011	2,887,571	5,961,999	0	5,961,999	0	278,537	9,128,107	0	9,128,107
The London Institute	27,502,433	1,330,621	2,703,462	31,536,516	6,468,845	0	6,468,845	0	1,447,662	39,453,023	7,784,725	47,237,748
Newman College of Higher Education	1,584,606	288,045	328,393	2,201,044	0	0	0	0	204,963	2,406,007	581,625	2,987,632
Northern School of Contemporary Dance	1,012,138	0	65,365	1,077,503	0	0	0	0	39,831	1,117,334	169,875	1,287,209
Norwich School of Art & Design	2,212,231	0	187,878	2,400,110	2,144	142,726	144,870	0	100,242	2,645,222	667,125	3,312,347
School of Oriental and African Studies	5,365,537	0	311,016	5,676,553	5,078,902	0	5,078,902	0	436,082	11,191,537	1,584,050	12,775,587
School of Pharmacy	3,044,870	277,908	79,565	3,402,343	2,332,746	0	2,332,746	0	195,853	5,930,942	600,750	6,531,692
Ravensbourne College of Design and Communication	4,267,802	842,661	361,592	5,472,054	0	0	0	0	128,745	5,600,800	897,750	6,498,549
RCN Institute	651,904	0	78,823	730,727	0	0	0	218,191	41,121	990,039	12,375	1,002,414
Rose Bruford College	2,617,603	0	158,822	2,776,425	0	0	0	0	109,439	2,885,864	552,800	3,438,664
Royal Academy of Music	3,383,049	0	32,739	3,415,788	246,087	0	246,087	253,249	150,139	4,065,263	284,625	4,349,888
Royal Agricultural College	2,335,610	0	105,781	2,441,391	0	0	0	0	104,502	2,545,893	475,875	3,021,768
Royal College of Art	8,747,901	0	17,692	8,765,594	2,235,704	0	2,235,704	293,413	427,128	11,721,838	0	11,721,838
Royal College of Music	3,611,660	0	125,172	3,736,831	195,176	0	195,176	134,067	147,736	4,213,830	357,725	4,571,554
Royal Northern College of Music	4,256,374	0	155,973	4,412,348	140,892	0	140,892	146,494	168,950	4,868,684	427,500	5,296,184
Royal Veterinary College	9,052,128	1,826,542	51,845	10,930,514	2,818,374	0	2,818,374	227,944	423,032	14,399,864	734,625	15,134,489
St George's Hospital Medical School	10,141,633	1,407,054	126,704	11,675,392	3,080,764	128,744	3,209,508	838,149	505,012	16,228,061	1,343,250	17,571,311
College of St Mark & St John	2,820,947	83,349	446,683	3,350,979	16,897	0	16,897	0	286,357	3,654,233	1,369,125	5,023,358
St Martin's College	7,211,141	0	829,612	8,040,753	13,324	109,702	123,026	0	731,410	8,885,189	1,531,125	10,426,314
The Surrey Institute of Art & Design, University College	8,927,569	383,341	879,503	10,190,413	13,518	287,708	301,226	0	393,511	10,885,150	2,899,125	13,784,275
Trinity & All Saints	3,828,770	0	379,925	4,208,695	33,287	0	33,287	0	302,687	4,544,669	1,619,800	6,164,469
Trinity College of Music	3,767,447	1,905,081	188,639	5,861,167	0	0	0	0	111,105	5,972,272	355,500	6,327,772
Wimbledon School of Art	1,958,838	37,768	160,559	2,157,164	580,905	0	580,905	490,650	114,568	3,343,288	491,050	3,834,338
Writtle College	4,093,750	0	352,540	4,446,290	0	0	0	0	172,784	4,619,074	1,004,750	5,623,824

Table 1 Continued

Figures in £s

Institution	Teaching funds				Research funds					Total grant 2003-04	Regulated fee income 2003-04	Total resource 2003-04
	Core funding	Additional funded places	Widening access and improving retention	Total teaching funding	Quality-related research	Capability fund	Total research funding	Moderation of teaching and research	Rewarding and developing staff 2003-04			
<b>Further education colleges</b>												
Abingdon and Witney College	205,208	0	13,159	218,366	0	0	0	0	0	218,366	38,250	256,616
Accrington and Rossendale College	596,598	0	222,612	819,209	0	0	0	0	0	819,209	261,000	1,080,209
Askham Bryan College	515,211	0	71,158	586,369	0	0	0	0	0	586,369	168,050	754,419
Barking College	705,952	0	83,209	789,162	0	0	0	0	0	789,162	104,625	893,787
Barnfield College	129,494	0	14,035	143,529	0	0	0	0	0	143,529	1,125	144,654
Barnsley College	1,765,280	0	302,658	2,067,938	0	0	0	0	0	2,067,938	707,625	2,775,563
Basingstoke College of Technology	491,901	0	74,170	566,072	0	0	0	0	0	566,072	132,750	698,822
Bedford College	667,814	0	83,587	751,401	0	0	0	0	0	751,401	47,250	798,651
Bexley College	92,407	0	9,603	102,010	0	0	0	0	0	102,010	29,150	131,160
Bishop Burton College	1,550,841	0	224,051	1,774,891	0	0	0	0	0	1,774,891	696,475	2,471,366
Blackburn College	3,012,219	96,831	552,651	3,661,701	0	0	0	0	0	3,661,701	721,125	4,382,826
Blackpool and The Fylde College	3,631,200	0	619,756	4,250,956	0	0	0	0	0	4,250,956	1,310,575	5,561,531
Bolton College	128,007	0	15,200	143,208	0	0	0	0	0	143,208	14,625	157,833
Boston College	49,897	0	6,001	55,898	0	0	0	0	0	55,898	0	55,898
Bracknell and Wokingham College	114,739	0	13,914	128,652	0	0	0	0	0	128,652	13,500	142,152
Bradford College	5,458,467	0	1,185,769	6,644,236	0	0	0	0	0	6,644,236	2,305,125	8,949,361
Bridgwater College	551,297	0	91,695	642,993	0	0	0	0	0	642,993	131,625	774,618
Bromley College of Further and Higher Education	157,339	0	17,821	175,160	0	0	0	0	0	175,160	0	175,160
Brooklands College	569,374	0	68,077	637,450	0	0	0	0	0	637,450	153,525	790,975
Broxtove College, Nottingham	22,839	0	9,538	32,377	0	0	0	0	0	32,377	22,500	54,877
The Calderdale Colleges Corporation	509,391	0	81,813	591,204	0	0	0	0	0	591,204	166,500	757,704
Capel Manor College	137,761	0	18,741	156,502	0	0	0	0	0	156,502	55,125	211,627
Carlisle College	431,300	0	68,550	499,850	0	0	0	0	0	499,850	102,525	602,375
Carshalton College	228,284	0	37,121	265,405	0	0	0	0	0	265,405	97,875	363,280
Chesterfield College	389,967	0	27,759	417,726	0	0	0	0	0	417,726	79,875	497,601
Chichester College	464,515	0	75,323	539,838	0	0	0	0	0	539,838	156,375	696,213
City of Bath College	385,140	0	56,837	441,977	0	0	0	0	0	441,977	81,000	522,977
City College, Birmingham	476,691	0	66,923	543,615	0	0	0	0	0	543,615	97,875	641,490
City College, Coventry	699,713	0	83,575	783,288	0	0	0	0	0	783,288	135,000	918,288
City College, Manchester	1,124,923	0	198,092	1,323,014	0	0	0	0	0	1,323,014	462,525	1,785,539
City of Sunderland College	564,389	0	60,977	625,367	0	0	0	0	0	625,367	51,750	677,117
City of Westminster College	452,855	0	45,490	498,345	0	0	0	0	0	498,345	0	498,345
City of Wolverhampton College	74,098	0	12,115	86,213	0	0	0	0	0	86,213	9,000	95,213
Cleveland College of Art and Design	1,131,144	71,847	185,027	1,388,018	0	0	0	0	0	1,388,018	385,875	1,773,893
Cornwall College	347,748	0	37,171	384,919	0	0	0	0	0	384,919	13,500	398,419
Craven College	207,891	0	38,403	246,294	0	0	0	0	0	246,294	79,875	326,169
Crawley College	364,260	0	43,123	407,383	0	0	0	0	0	407,383	113,625	521,008
Croydon College	2,124,421	0	338,692	2,463,113	0	0	0	0	0	2,463,113	738,350	3,201,463
Deane Valley College	297,815	0	66,345	364,160	0	0	0	0	0	364,160	106,875	471,035
Dewsbury College	741,154	0	109,422	850,576	0	0	0	0	0	850,576	259,875	1,110,451
Doncaster College	2,556,473	0	510,208	3,066,681	0	0	0	0	0	3,066,681	880,075	3,946,756
Dudley College of Technology	741,419	0	126,747	868,167	0	0	0	0	0	868,167	94,500	962,667
Dunstable College	104,501	0	6,755	111,256	0	0	0	0	0	111,256	14,625	125,881
Ealing, Hammersmith and West London College	361,481	0	69,477	430,958	0	0	0	0	0	430,958	114,750	545,708
Evesham College	12,688	0	1,409	14,097	0	0	0	0	0	14,097	0	14,097
Exeter College	316,924	0	56,906	373,829	0	0	0	0	0	373,829	105,750	479,579
Fareham College	176,540	0	20,698	197,238	0	0	0	0	0	197,238	22,500	219,738
Farnborough College of Technology	2,726,438	0	356,826	3,083,264	0	0	0	0	0	3,083,264	923,050	4,006,314
Filton College	368,833	0	60,835	429,668	0	0	0	0	0	429,668	109,125	538,793
Gateshead College	642,250	0	115,863	758,113	0	0	0	0	0	758,113	104,625	862,738
Gloucestershire College of Arts and Technology	878,045	0	123,538	1,001,583	0	0	0	0	0	1,001,583	211,500	1,213,083
Greenwich Community College	27,532	0	2,719	30,250	0	0	0	0	0	30,250	0	30,250
Grimby College	1,683,877	0	283,128	1,967,005	0	0	0	0	0	1,967,005	567,525	2,534,530
Halesowen College	94,943	0	10,936	105,880	0	0	0	0	0	105,880	6,750	112,630
Hailton College	627,256	0	67,460	694,716	0	0	0	0	0	694,716	69,750	764,466
Harrow College	13,306	0	1,333	14,640	0	0	0	0	0	14,640	0	14,640
Harving College of Further and Higher Education	1,834,196	290,285	268,246	2,392,727	0	0	0	0	0	2,392,727	265,525	2,658,252
Henley College Coventry	443,217	0	67,888	510,904	0	0	0	0	0	510,904	123,750	634,654
Herefordshire College of Art and Design	497,117	0	76,190	573,307	0	0	0	0	0	573,307	177,750	751,057

Table 1 Continued

Figures in £s

Institution	Teaching funds				Research funds				Total grant 2003-04	Regulated fee income 2003-04	Total resource 2003-04	
	Core funding	Additional funded places	Widening access and improving retention	Total teaching funding	Quality-related research	Capability fund	Total research funding	Moderation of teaching and research				Rewarding and developing staff 2003-04
Herefordshire College of Technology	325,407	0	44,613	370,020	0	0	0	0	0	370,020	104,025	474,045
Highbury College, Portsmouth	702,627	0	94,604	797,231	0	0	0	0	0	797,231	92,250	889,481
Hopwood Hall College	402,366	60,588	110,353	573,308	0	0	0	0	0	573,308	126,000	699,308
Huddersfield Technical College	186,758	0	25,645	212,403	0	0	0	0	0	212,403	37,125	249,528
Hull College	1,393,651	165,743	254,590	1,813,983	0	0	0	0	0	1,813,983	239,625	2,053,608
Joseph Priestley College	4,549	0	971	5,520	0	0	0	0	0	5,520	0	5,520
Keighley College	101,074	0	8,690	109,764	0	0	0	0	0	109,764	56,125	165,889
Kensington and Chelsea College	98,198	0	9,853	108,051	0	0	0	0	0	108,051	0	108,051
Kidderminster College	78,605	0	11,818	90,423	0	0	0	0	0	90,423	25,875	116,298
Kingston College	332,727	0	36,462	369,188	0	0	0	0	0	369,188	0	369,188
Lakes College - West Cumbria	558,675	0	82,093	640,768	0	0	0	0	0	640,768	65,250	706,018
Lambeth College	58,996	0	6,059	65,055	0	0	0	0	0	65,055	0	65,055
Leeds College of Art and Design	1,729,709	169,785	252,955	2,152,449	0	0	0	0	0	2,152,449	653,625	2,806,074
Leeds College of Music	1,317,500	0	159,884	1,477,384	0	0	0	0	0	1,477,384	524,250	2,001,634
Leeds College of Technology	257,597	0	33,016	290,613	0	0	0	0	0	290,613	6,750	297,363
Leicester College	763,618	0	95,560	859,178	0	0	0	0	0	859,178	141,750	1,000,928
Lewisham College	324,270	0	30,737	355,007	0	0	0	0	0	355,007	21,375	376,382
Lincoln College	981,121	0	129,198	1,110,318	0	0	0	0	0	1,110,318	159,750	1,270,068
Liverpool Community College	1,179,585	0	200,070	1,379,655	0	0	0	0	0	1,379,655	359,025	1,738,680
Long Road Sixth Form College	11,419	0	1,547	12,965	0	0	0	0	0	12,965	0	12,965
Loughborough College	855,591	0	147,002	1,002,593	0	0	0	0	0	1,002,593	330,750	1,333,343
Macclesfield College	132,901	0	11,378	144,279	0	0	0	0	0	144,279	13,500	157,779
Manchester College of Arts and Technology	828,572	0	139,419	967,991	0	0	0	0	0	967,991	123,750	1,091,741
Matthew Boulton College of Further and Higher Education	324,537	0	41,173	365,710	0	0	0	0	0	365,710	58,500	424,210
Merrist Wood College	358,009	0	39,762	397,772	0	0	0	0	0	397,772	112,500	510,272
Mid-Cheshire College of Further Education	377,669	0	64,711	442,381	0	0	0	0	0	442,381	121,500	563,881
New College, Durham	2,191,534	0	424,983	2,616,518	0	0	0	0	0	2,616,518	736,725	3,353,243
New College, Nottingham	1,405,471	0	36,259	1,441,729	0	0	0	0	0	1,441,729	547,875	1,989,604
New College, Telford	52,465	0	2,092	54,557	0	0	0	0	0	54,557	12,375	66,932
Newbury College	115,583	0	7,088	122,672	0	0	0	0	0	122,672	20,250	142,922
Newcastle College	4,531,820	310,576	847,537	5,689,933	0	0	0	0	0	5,689,933	1,659,800	7,349,733
Newham College of Further Education	644,125	0	73,622	717,747	0	0	0	0	0	717,747	119,300	837,047
North East Surrey College of Technology	2,817,527	0	384,600	3,202,127	0	0	0	0	0	3,202,127	586,125	3,788,252
North East Worcestershire College	817,249	0	120,841	938,090	0	0	0	0	0	938,090	182,250	1,120,340
North Lindsey College	127,214	0	15,570	142,784	0	0	0	0	0	142,784	9,000	151,784
North Nottinghamshire College	86,810	0	13,965	100,775	0	0	0	0	0	100,775	0	100,775
North Oxfordshire College and School of Art	403,258	0	51,557	454,816	0	0	0	0	0	454,816	109,125	563,941
North Trafford College of Further Education	482,353	0	64,843	547,196	0	0	0	0	0	547,196	29,250	576,446
North Tyneside College	567,479	0	68,494	635,973	0	0	0	0	0	635,973	142,875	778,848
North Warwickshire and Hinckley College	348,359	0	27,932	376,291	0	0	0	0	0	376,291	68,625	444,916
North West Kent College of Technology	101,108	0	11,486	112,594	0	0	0	0	0	112,594	0	112,594
The College of North West London	466,561	0	57,413	523,974	0	0	0	0	0	523,974	69,750	593,724
Northampton College	14,335	0	1,472	15,807	0	0	0	0	0	15,807	0	15,807
Northbrook College, Sussex	2,124,892	38,160	392,921	2,555,974	0	0	0	0	0	2,555,974	878,375	3,434,349
Northumberland College	325,239	0	45,695	370,934	0	0	0	0	0	370,934	43,875	414,809
Oldham College	1,302,585	72,369	284,353	1,659,307	0	0	0	0	0	1,659,307	422,475	2,081,782
Otley College of Agriculture and Horticulture	157,887	0	24,850	182,737	0	0	0	0	0	182,737	70,425	253,162
Oxford College of Further Education	214,081	0	30,828	244,909	0	0	0	0	0	244,909	22,500	267,409
Park Lane College	488,706	0	18,671	507,377	0	0	0	0	0	507,377	203,625	711,002
The People's College, Nottingham	1,062,437	0	138,617	1,201,053	0	0	0	0	0	1,201,053	291,825	1,492,878
Pershore Group of Colleges	203,028	0	21,236	224,264	0	0	0	0	0	224,264	0	224,264
Peterborough Regional College	741,401	0	122,298	863,699	0	0	0	0	0	863,699	156,375	1,020,074
Plymouth College of Art and Design	37,626	0	4,196	41,822	0	0	0	0	0	41,822	0	41,822
Plymouth College of Further Education	175,629	0	21,726	197,355	0	0	0	0	0	197,355	15,750	213,105
Reading College and School of Arts & Design	1,968,099	0	237,278	2,205,377	0	0	0	0	0	2,205,377	554,350	2,759,727
Richmond Adult and Community College	110,849	0	12,592	123,440	0	0	0	0	0	123,440	0	123,440
Richmond upon Thames College	58,931	0	6,487	65,419	0	0	0	0	0	65,419	0	65,419
Rother Valley College	40,063	0	4,930	44,993	0	0	0	0	0	44,993	0	44,993
Rotherham College of Arts and Technology	320,802	25,365	29,997	376,164	0	0	0	0	0	376,164	36,000	412,164
Rugby College of Further Education	97,714	0	12,365	110,078	0	0	0	0	0	110,078	0	110,078
Runshaw College	131,913	248,629	20,271	400,813	0	0	0	0	0	400,813	36,000	436,813
Ruskin College	130,494	0	13,015	143,509	0	0	0	0	0	143,509	55,125	198,634

Table 1 Continued

Figures in £s

Institution	Teaching funds				Research funds				Moderation of teaching and research	Rewarding and developing staff 2003-04	Total grant 2003-04	Regulated fee income 2003-04	Total resource 2003-04
	Core funding	Additional funded places	Widening access and improving retention	Total teaching funding	Quality-related research	Capability fund	Total research funding	Total research funding					
Ryotewood College	253,631	0	40,036	293,668	0	0	0	0	0	293,668	88,875	382,543	
Salford College	264,992	0	30,625	295,617	0	0	0	0	0	295,617	9,000	304,617	
Salisbury College	615,355	0	79,091	694,446	0	0	0	0	0	694,446	182,250	876,696	
Sandwell College	461,788	0	24,298	486,086	0	0	0	0	0	486,086	117,000	603,086	
Seiby College	69,394	0	7,998	77,392	0	0	0	0	0	77,392	0	77,392	
The Sheffield College	1,222,423	0	205,545	1,427,968	0	0	0	0	0	1,427,968	373,500	1,801,468	
Shipley College	9,572	0	1,296	10,868	0	0	0	0	0	10,868	0	10,868	
The Solihull College	1,327,539	0	206,492	1,534,031	0	0	0	0	0	1,534,031	382,500	1,916,531	
Somerset College of Arts and Technology	346,300	0	38,665	384,964	0	0	0	0	0	384,964	7,875	392,839	
South Cheshire College	467,140	0	76,997	544,136	0	0	0	0	0	544,136	29,250	573,386	
South Downs College	260,299	0	51,897	312,196	0	0	0	0	0	312,196	93,375	405,571	
South Nottingham College	348,680	0	1,899	350,579	0	0	0	0	0	350,579	184,500	535,079	
South Thames College	469,472	0	53,176	522,647	0	0	0	0	0	522,647	0	522,647	
South Trafford College	72,818	97,920	32,316	203,053	0	0	0	0	0	203,053	23,625	226,678	
South Tyneside College	1,231,241	0	45,638	1,276,880	0	0	0	0	0	1,276,880	362,475	1,639,355	
Southampton City College	137,184	0	13,401	150,585	0	0	0	0	0	150,585	6,750	157,335	
Southport College	65,975	0	8,661	74,635	0	0	0	0	0	74,635	15,750	90,385	
Sparsholt College, Hampshire	1,036,610	0	125,334	1,161,944	0	0	0	0	0	1,161,944	287,975	1,449,919	
St Helens College	2,155,822	0	350,508	2,506,330	0	0	0	0	0	2,506,330	459,000	2,965,330	
Stephenson College	440,139	0	56,100	496,239	0	0	0	0	0	496,239	36,000	532,239	
Stockport College of Further and Higher Education	2,057,163	0	314,272	2,371,435	0	0	0	0	0	2,371,435	617,375	2,988,810	
Stourbridge College	108,398	0	10,459	118,857	0	0	0	0	0	118,857	4,500	123,357	
Stratford upon Avon College	42,963	0	4,752	47,715	0	0	0	0	0	47,715	16,875	64,590	
Strode College	110,130	0	21,929	132,059	0	0	0	0	0	132,059	42,750	174,809	
Stroud College of Further Education	194,326	0	21,966	216,293	0	0	0	0	0	216,293	0	216,293	
Suffolk College	3,969,821	0	565,730	4,535,551	0	0	0	0	0	4,535,551	1,254,375	5,789,926	
Swindon College	1,052,393	0	145,742	1,198,135	0	0	0	0	0	1,198,135	346,500	1,544,635	
Tameside College	600,899	0	122,001	722,900	0	0	0	0	0	722,900	163,125	886,025	
Telford College of Arts and Technology	175,261	0	20,201	195,462	0	0	0	0	0	195,462	12,375	207,837	
Thomas Danby College	94,749	0	10,708	105,457	0	0	0	0	0	105,457	0	105,457	
Totton College	29,656	0	3,779	33,434	0	0	0	0	0	33,434	0	33,434	
Tynemouth College	12,761	0	1,705	14,466	0	0	0	0	0	14,466	0	14,466	
Uxbridge College	237,102	0	6,796	243,897	0	0	0	0	0	243,897	79,875	323,772	
Wakefield College	615,317	0	132,478	747,795	0	0	0	0	0	747,795	208,125	955,920	
Walsall College of Arts and Technology	782,502	0	126,263	908,765	0	0	0	0	0	908,765	162,000	1,070,765	
Warwickshire College, Royal Leamington Spa & Moreton Morrell	1,881,762	0	261,148	2,142,909	0	0	0	0	0	2,142,909	478,525	2,621,434	
West Cheshire College	234,698	0	26,849	261,547	0	0	0	0	0	261,547	12,375	273,922	
West Kent College	147,981	0	16,605	164,586	0	0	0	0	0	164,586	0	164,586	
West Nottinghamshire College	526,769	0	83,091	609,860	0	0	0	0	0	609,860	111,375	721,235	
West Thames College	385,999	0	59,944	445,942	0	0	0	0	0	445,942	139,500	585,442	
Westminster Kingsway College	668,689	0	106,604	775,293	0	0	0	0	0	775,293	209,250	984,543	
Wigan and Leigh College	1,512,124	0	228,575	1,740,699	0	0	0	0	0	1,740,699	404,275	2,144,974	
South Leicestershire College	31,849	0	6,030	37,879	0	0	0	0	0	37,879	5,625	43,504	
Wiltshire College	593,545	0	78,902	672,447	0	0	0	0	0	672,447	113,625	786,072	
Wirral Metropolitan College	1,187,476	0	203,533	1,391,010	0	0	0	0	0	1,391,010	308,250	1,699,260	
Worcester College of Technology	1,203,403	0	211,081	1,414,484	0	0	0	0	0	1,414,484	455,625	1,870,109	
Yeovil College	647,127	0	78,076	725,203	0	0	0	0	0	725,203	232,200	957,403	
York College	790,337	0	112,204	902,541	0	0	0	0	0	902,541	220,500	1,123,041	
Yorkshire Coast College of Further and Higher Education	228,981	0	32,835	261,816	0	0	0	0	0	261,816	67,500	329,316	
<b>Overall total</b>	<b>3,063,174,036</b>	<b>71,071,912</b>	<b>260,501,274</b>	<b>3,394,747,214</b>	<b>1,020,000,000</b>	<b>17,600,000</b>	<b>1,037,599,996</b>	<b>13,889,968</b>	<b>177,725,692</b>	<b>4,623,962,873</b>	<b>838,329,500</b>	<b>5,462,292,371</b>	
<b>HEI total</b>	<b>2,947,565,543</b>	<b>69,423,814</b>	<b>242,795,675</b>	<b>3,259,785,029</b>	<b>1,020,000,000</b>	<b>17,600,000</b>	<b>1,037,599,996</b>	<b>13,889,968</b>	<b>177,725,692</b>	<b>4,489,000,688</b>	<b>805,706,125</b>	<b>5,294,706,811</b>	
<b>FEC total</b>	<b>115,608,493</b>	<b>1,648,098</b>	<b>17,705,599</b>	<b>134,962,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134,962,185</b>	<b>32,623,375</b>	<b>167,585,560</b>	