

Table 2 Comparison with 2002-03 academic year recurrent resources

Figures in £s

Institution	Adjustments to 2002-03 for comparison purposes											Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2002/44	2002-03 Adjustments and transfers	2003-04 Adjustments and transfers	2003-04 Additional funded places	2002-03 Regulated fee income	2002-03 Moderation	Rewarding and developing staff 2002-03	Total adjusted resource 2002-03	Total resource 2003-04				
Universities													
Anglia Polytechnic University	36,859,655	-34,898	81,201	638,134	9,098,560	0	1,238,570	47,881,222	50,614,616	5.7%	7.1%		
Aston University	21,733,515	150,870	0	180,568	4,974,680	0	634,488	27,674,121	28,571,140	3.2%	3.9%		
University of Bath	34,295,066	-540	0	441,256	6,688,340	0	1,002,453	42,426,575	43,793,207	3.2%	4.3%		
Birkbeck College	24,549,160	0	0	290,680	1,100	0	742,550	25,583,490	26,740,298	4.5%	5.7%		
University of Birmingham	86,894,307	2,863	0	1,691,347	15,029,280	0	2,558,601	106,176,398	110,721,323	4.3%	6.0%		
Bournemouth University	23,899,118	-40,808	0	755,271	7,651,380	0	749,336	33,014,297	34,556,046	4.7%	7.1%		
University of Bradford	27,833,025	-281,282	0	644,227	5,038,480	521,173	827,878	34,583,501	35,093,995	1.5%	3.4%		
University of Brighton	31,021,936	375,528	0	1,407,126	7,882,060	0	1,123,443	41,810,093	44,102,450	5.5%	9.2%		
University of Bristol	75,729,935	-5,400	0	1,859,928	10,376,320	0	2,039,386	90,000,169	92,956,613	3.3%	5.5%		
Brunel University	35,959,183	-17,820	0	0	8,589,520	0	1,179,528	45,710,411	47,215,494	3.3%	3.3%		
University of Cambridge	122,654,468	15,120	65,378	268,014	11,707,740	0	3,316,485	138,027,205	148,351,600	7.5%	7.7%		
University of Central England in Birmingham	35,183,921	-134,187	0	24,989	8,369,100	0	1,234,386	44,678,209	46,375,960	3.8%	3.9%		
University of Central Lancashire	47,018,194	98,650	0	224,166	12,835,800	0	1,438,650	61,615,460	65,048,991	5.6%	6.0%		
City University, London	21,336,162	27,284	0	921,816	3,722,880	0	681,637	26,689,779	27,635,391	3.5%	7.3%		
Coventry University	38,379,077	-288,074	0	167,510	10,650,340	0	1,207,296	50,116,149	51,988,382	3.7%	4.1%		
De Montfort University	51,951,957	-542,782	0	0	12,527,820	0	1,791,641	65,728,636	67,915,988	3.3%	3.3%		
University of Derby	23,901,098	368,964	0	169,373	7,933,740	0	808,314	33,181,489	35,242,391	6.2%	6.8%		
University of Durham	49,319,670	211,689	0	1,622,622	10,358,640	0	1,435,243	62,947,864	65,076,466	3.4%	6.1%		
University of East Anglia	29,376,438	-43,522	0	1,479,933	6,037,640	0	897,473	37,747,962	40,154,277	6.4%	10.7%		
University of East London	30,844,120	-28,080	0	0	6,942,960	0	1,015,035	38,774,035	40,625,956	4.8%	4.8%		
University of Essex	22,732,445	337,144	0	539,931	5,071,560	0	680,176	29,361,256	30,806,730	4.9%	6.9%		
University of Exeter	33,861,826	-3,780	141,758	1,220,625	7,900,720	0	1,056,167	44,177,316	45,732,003	3.5%	6.5%		
University of Gloucestershire	18,100,831	-5,940	0	0	5,491,760	0	668,926	24,255,577	25,557,185	5.4%	5.4%		
Goldsmiths College, University of London	19,538,435	0	0	101,924	3,249,380	0	655,487	23,545,226	24,326,594	3.3%	3.8%		
University of Greenwich	39,483,555	8,100	0	226,215	10,052,500	842,697	1,341,731	51,954,798	52,900,826	1.8%	2.3%		
University of Hertfordshire	39,623,307	-398,004	93,007	0	9,813,740	0	1,315,310	50,447,360	52,483,061	4.0%	4.0%		
University of Huddersfield	33,197,938	-358,820	0	33,637	9,862,100	0	1,108,372	43,843,227	45,686,873	4.2%	4.3%		
University of Hull	30,837,508	784,390	0	352,721	7,841,200	740,522	1,067,096	41,623,437	42,123,009	1.2%	2.1%		
Imperial College of Science, Technology and Medicine	107,360,970	-3,240	0	537,770	6,169,860	0	2,697,026	116,762,386	125,702,225	7.7%	8.2%		
Keele University	17,997,948	-105,675	0	1,182,649	4,323,340	238,371	611,799	24,248,432	24,767,868	2.1%	7.4%		
University of Kent at Canterbury	29,508,710	288,804	0	1,921,327	7,726,060	0	924,368	40,369,269	41,653,809	3.2%	8.3%		
King's College London	93,725,346	22,025	343,661	1,033,672	9,671,200	0	2,590,788	107,386,692	110,864,741	3.2%	4.2%		
Kingston University	39,386,726	239,425	0	1,729,477	10,539,560	0	1,244,755	53,139,943	55,522,866	4.5%	8.0%		
Lancaster University	34,021,258	-1,763	0	317,285	7,294,840	0	1,000,850	42,632,470	44,073,055	3.4%	4.2%		
University of Leeds	100,089,474	291,896	252,726	822,370	19,639,760	0	2,947,909	124,044,135	129,659,450	4.5%	5.2%		
Leeds Metropolitan University	46,883,606	172,752	0	2,662,252	12,840,320	0	1,481,553	64,040,483	68,117,941	6.4%	11.0%		
University of Leicester	39,607,836	-30,587	0	694,749	7,397,360	0	1,323,881	48,993,239	50,424,555	2.9%	4.4%		
University of Lincoln	28,220,139	2,223,157	0	0	7,672,220	0	861,085	38,976,601	40,863,682	4.8%	4.8%		
University of Liverpool	72,824,895	-86,940	0	1,356,672	11,812,480	0	2,026,272	87,933,379	90,720,720	3.2%	4.8%		
Liverpool John Moores University	47,562,147	-9,180	0	0	12,551,580	0	1,580,086	61,684,633	64,270,382	4.2%	4.2%		
London Metropolitan University	58,846,487	-597,770	0	0	15,113,220	0	1,998,245	75,360,182	79,498,522	5.5%	5.5%		
London South Bank University	33,060,670	-3,685,478	0	0	5,496,640	0	1,145,691	36,017,523	37,008,155	2.8%	2.8%		
Loughborough University	43,184,073	1,080	0	953,291	9,886,180	0	1,272,955	55,297,579	57,062,135	3.2%	5.0%		
University of Luton	17,428,056	-9,720	0	0	4,432,680	0	589,552	22,440,568	23,681,849	5.5%	5.5%		
University of Manchester	97,819,078	-72,900	0	1,299,904	15,486,800	0	2,676,461	117,209,343	122,050,135	4.1%	5.3%		
University of Manchester Institute of Science & Technology	31,503,353	-14,040	0	0	4,084,860	336,521	919,005	36,829,699	38,546,850	4.7%	4.7%		
Manchester Metropolitan University	65,076,498	-189,737	0	149,019	19,464,140	0	2,406,666	86,906,586	91,214,592	5.0%	5.1%		
Middlesex University	41,307,920	24,064	0	535,829	11,597,200	0	1,464,993	54,930,006	57,818,896	5.3%	6.3%		

Table 2 Continued

Figures in £s

Institution	Adjustments to 2002-03 for comparison purposes											Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2002/44	2002-03 Adjustments and transfers	2003-04 Adjustments and transfers	2003-04 Additional funded places	2002-03 Regulated fee income	2002-03 Moderation	Rewarding and developing staff 2002-03	Total adjusted resource 2002-03	Total resource 2003-04				
University of Newcastle upon Tyne	68,061,273	-538,559	0	1,942,488	11,668,760	0	1,928,316	83,062,278	86,486,712	4.1%	6.6%		
University of Northumbria at Newcastle	42,349,134	59	0	1,290,474	11,269,020	0	1,383,397	56,292,084	58,297,279	3.6%	6.0%		
University of Nottingham	76,032,248	18,900	0	2,641,470	13,683,920	0	2,140,288	94,516,826	98,574,587	4.3%	7.3%		
Nottingham Trent University	48,976,716	-35,640	0	0	15,670,560	0	1,740,304	66,351,940	68,653,839	3.5%	3.5%		
Open University	142,273,977	-2,760,118	0	0	0	0	4,311,483	143,825,342	148,591,676	3.3%	3.3%		
University of Oxford	117,654,815	-59,369	0	665,503	11,512,280	0	3,203,148	132,976,377	143,992,507	8.3%	8.8%		
Oxford Brookes University	27,557,383	244,140	166,698	499,345	7,665,700	0	968,816	37,102,082	38,347,940	3.4%	4.8%		
University of Plymouth	55,896,306	400,473	0	2,282,144	14,467,920	0	1,750,919	74,797,762	77,769,603	4.0%	7.3%		
University of Portsmouth	42,127,948	-56,700	0	1,067,461	11,315,080	0	1,345,851	55,799,640	58,512,731	4.9%	6.9%		
Queen Mary, University of London	49,566,268	-24,300	0	2,030,542	7,334,580	801,872	1,386,371	61,095,333	62,143,313	1.7%	5.2%		
University of Reading	39,551,140	-9,720	0	0	7,603,620	0	1,217,838	48,362,878	49,993,707	3.4%	3.4%		
Royal Holloway, University of London	24,138,577	-46,581	0	0	3,934,820	0	642,550	28,669,366	29,893,223	4.3%	4.3%		
University of Salford	43,005,318	-143,397	0	287,899	9,679,060	0	1,305,558	54,134,438	56,641,062	4.6%	5.2%		
University of Sheffield	80,409,098	-13,500	0	832,456	13,351,560	0	2,222,767	96,802,381	101,336,324	4.7%	5.6%		
Sheffield Hallam University	53,650,173	-10,800	0	0	14,784,160	0	1,867,035	70,290,568	72,832,878	3.6%	3.6%		
University of Southampton	73,159,125	-699,135	0	937,090	10,457,400	0	1,983,158	85,837,638	90,479,105	5.4%	6.6%		
Staffordshire University	38,942,678	-288,889	0	0	9,809,160	0	1,246,914	49,709,863	51,499,326	3.6%	3.6%		
University of Sunderland	30,572,856	-540	0	0	6,849,760	0	1,058,175	38,480,251	39,719,997	3.2%	3.2%		
University of Surrey	32,029,766	1,620	0	274,620	4,197,860	0	879,467	37,383,333	38,623,487	3.3%	4.1%		
University of Surrey Roehampton	14,420,721	0	321,067	0	4,570,500	0	604,139	19,916,427	20,930,021	5.1%	5.1%		
University of Sussex	33,111,814	-34,560	0	346,729	6,702,940	206,030	1,037,147	41,370,100	43,687,601	5.6%	6.5%		
University of Teesside	29,595,815	947,729	0	432,842	6,461,660	0	898,125	38,336,171	40,209,845	4.9%	6.1%		
Thames Valley University	23,906,920	-122,522	0	283,525	4,506,440	0	743,746	29,318,109	30,849,765	5.2%	6.3%		
University College London	121,488,133	30,240	0	0	10,078,340	0	3,233,087	134,829,800	145,833,874	8.2%	8.2%		
University of Warwick	48,570,230	-79,715	173,295	2,198,101	8,663,560	0	1,450,705	60,976,176	63,157,395	3.6%	7.5%		
University of the West of England, Bristol	45,415,408	3,806	0	1,208,047	13,705,100	0	1,603,728	61,936,089	64,463,890	4.1%	6.2%		
University of Westminster	46,433,565	-40,500	0	591,234	9,998,880	0	1,471,674	58,454,853	60,500,452	3.5%	4.6%		
University of Wolverhampton	42,274,929	-7,080	0	0	10,715,580	0	1,368,774	54,352,203	56,939,109	4.8%	4.8%		
University of York	32,769,029	-14,040	0	967,149	5,995,480	0	914,567	40,632,185	42,917,269	5.6%	8.2%		
General colleges													
Bath Spa University College	9,288,178	0	0	771,668	3,501,160	0	329,221	13,890,227	14,844,339	6.9%	13.2%		
Bolton Institute of Higher Education	15,721,166	40,699	0	414,093	3,941,540	0	507,097	20,624,595	21,523,294	4.4%	6.5%		
Buckinghamshire Chilterns University College	16,639,469	40,500	8,708	0	5,160,200	0	528,993	22,377,870	23,996,225	7.2%	7.2%		
Canterbury Christ Church University College	15,081,919	-1,189,975	0	131,328	3,882,280	0	592,271	18,497,823	19,447,430	5.1%	5.9%		
Chester College of Higher Education	11,299,629	47,010	24,968	450,369	4,384,760	0	293,370	16,500,106	17,790,477	7.8%	10.9%		
University College Chichester	6,746,779	0	0	254,270	1,884,040	0	316,198	9,201,287	9,857,578	7.1%	10.2%		
Edge Hill College of Higher Education	9,611,081	238,195	166,698	211,037	3,083,300	0	480,101	13,790,412	14,651,920	6.3%	7.9%		
King Alfred's College, Winchester	6,103,327	0	0	218,048	2,642,200	0	273,400	9,236,975	10,231,770	10.8%	13.5%		
Liverpool Hope University College	10,219,315	0	92,610	671,342	3,448,220	0	499,427	14,930,914	16,012,307	7.2%	12.3%		
University College Northampton	18,576,808	0	0	0	6,136,200	0	642,276	25,355,284	26,905,072	6.1%	6.1%		
St Mary's College	5,111,117	0	0	229,202	1,755,600	0	256,866	7,352,785	7,678,271	4.4%	7.8%		
Southampton Institute	24,870,540	-122,556	0	0	8,658,440	0	819,621	34,226,045	36,343,623	6.2%	6.2%		
University College Worcester	6,627,219	0	0	154,795	2,580,560	0	291,042	9,653,616	10,382,190	7.6%	9.3%		
York St John College	6,908,754	-4,320	0	0	2,644,400	0	331,716	9,880,550	10,434,174	5.6%	5.6%		

Table 2 Continued

Figures in £s

Institution	Adjustments to 2002-03 for comparison purposes										Total resource 2003-04	Percentage change adjusted for volume	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2002/44	2002-03 Adjustments and transfers	2003-04 Adjustments and transfers	2003-04 Additional funded places	2002-03 Regulated fee income	2002-03 Moderation	Rewarding and developing staff 2002-03	Total adjusted resource 2002-03	Total resource 2003-04	Percentage change adjusted for volume			
Specialist institutions													
Birmingham College of Food, Tourism and Creative Studies	5,432,673	39,136	0	0	2,308,000	0	180,666	7,960,475	8,639,089	8.5%	8.5%		
Bishop Grosseteste College, Lincoln	386,760	0	1,568,320	0	150,700	0	107,062	2,212,842	2,418,286	9.3%	9.3%		
Arts Institute at Bournemouth	3,638,324	-47,946	0	609,364	1,058,200	0	84,210	5,342,152	5,812,164	8.8%	22.8%		
Institute of Cancer Research	9,102,448	-345,484	0	0	0	1,591,627	250,699	10,599,290	10,285,378	-3.0%	-3.0%		
Central School of Speech and Drama	3,415,683	0	0	164,968	446,600	0	97,382	4,124,633	4,270,653	3.5%	7.9%		
Courtauld Institute of Art	2,052,267	0	0	0	123,200	0	54,927	2,230,394	2,307,774	3.5%	3.5%		
Cranfield University	15,052,489	0	0	0	168,300	2,983,806	517,387	18,721,982	18,154,535	-3.0%	-3.0%		
Cumbria Institute of the Arts	2,993,931	27,649	0	0	1,005,400	0	85,134	4,112,114	4,513,444	9.8%	9.8%		
Conservatoire for Dance and Drama	2,975,267	0	-100,000	1,288,625	304,600	0	81,545	4,550,037	4,594,850	1.0%	40.9%		
Dartington College of Arts	2,362,087	0	0	343,293	425,700	0	65,690	3,196,770	3,343,531	4.6%	17.2%		
Institute of Education	8,960,110	-29,906	0	117,503	246,700	0	391,973	9,686,380	10,721,295	10.7%	12.0%		
Falmouth College of Arts	4,930,337	-101,025	0	418,161	1,467,400	117,530	147,725	6,980,128	7,241,386	3.7%	10.4%		
Harper Adams University College	7,231,703	-34,600	0	86,645	1,282,040	0	227,473	8,793,261	8,938,707	1.7%	2.7%		
Kent Institute of Art & Design	5,968,694	-4,860	0	87,705	1,800,700	0	178,645	8,030,884	8,566,842	6.7%	7.9%		
University of London	1,555,772	0	0	0	93,500	0	63,100	1,712,372	1,879,617	9.8%	9.8%		
London Business School	3,799,948	0	0	0	0	0	103,316	3,903,264	4,081,202	4.6%	4.6%		
London School of Economics and Political Science	19,499,098	2,160	0	208,112	2,323,200	0	535,329	22,567,899	23,990,247	6.3%	7.3%		
London School of Hygiene & Tropical Medicine	7,640,979	0	0	0	0	1,289,219	234,468	9,164,666	9,128,107	-0.4%	-0.4%		
The London Institute	34,717,300	-15,120	0	1,330,621	7,611,880	0	932,808	44,577,489	47,237,748	6.0%	9.2%		
Newman College of Higher Education	1,667,748	66,105	0	288,045	568,700	0	96,133	2,686,731	2,987,632	11.2%	24.6%		
Northern School of Contemporary Dance	1,068,967	0	0	0	166,100	0	28,614	1,263,681	1,287,209	1.9%	1.9%		
Norwich School of Art & Design	2,352,104	0	0	0	652,300	0	75,635	3,080,039	3,312,347	7.5%	7.5%		
School of Oriental and African Studies	10,373,134	-82,924	-42,823	0	1,549,040	0	308,639	12,105,066	12,775,587	5.5%	5.5%		
School of Pharmacy	5,193,607	0	0	277,908	587,400	0	129,787	6,188,702	6,531,692	5.5%	10.5%		
Ravensbourne College of Design and Communication	4,213,782	202,493	0	842,661	877,800	0	92,453	6,229,189	6,498,549	4.3%	20.6%		
RCN Institute	1,069,107	-339,009	0	0	0	666,296	49,485	1,445,879	1,002,414	-30.7%	-30.7%		
Rose Bruford College	2,757,711	0	0	0	540,540	0	79,363	3,377,614	3,438,664	1.8%	1.8%		
Royal Academy of Music	3,829,034	0	0	0	278,300	116,183	110,542	4,334,059	4,349,888	0.4%	0.4%		
Royal Agricultural College	2,474,520	0	0	0	465,300	0	74,533	3,014,353	3,021,768	0.3%	0.3%		
Royal College of Art	11,046,172	0	0	0	0	0	295,974	11,342,146	11,721,838	3.4%	3.4%		
Royal College of Music	3,976,693	0	0	0	349,780	158,616	107,224	4,592,313	4,571,554	-0.5%	-0.5%		
Royal Northern College of Music	4,595,330	1,080	0	0	418,000	137,602	121,794	5,273,806	5,296,184	0.4%	0.4%		
Royal Veterinary College	11,829,265	13,626	0	1,826,542	718,300	0	279,941	14,667,674	15,134,489	3.2%	17.9%		
St George's Hospital Medical School	13,970,303	0	0	1,407,054	1,313,400	519,743	356,836	17,567,336	17,571,311	0.0%	8.7%		
College of St Mark & St John	3,056,879	0	0	83,349	1,338,700	0	206,625	4,685,553	5,023,358	7.2%	9.2%		
St Martin's College	8,174,347	-344,561	0	0	1,497,100	0	525,902	9,852,788	10,426,314	5.8%	5.8%		
The Surrey Institute of Art & Design, University College	9,533,437	0	14,205	383,341	2,834,700	0	263,226	13,028,909	13,784,275	5.8%	9.0%		
Trinity & All Saints	4,134,400	-4,860	0	0	1,573,940	0	219,550	5,923,030	6,164,469	4.1%	4.1%		
Trinity College of Music	3,091,275	0	0	1,905,081	347,600	0	82,016	5,425,972	6,327,772	16.6%	79.7%		
Wimbledon School of Art	2,825,180	0	0	37,768	480,140	452,194	95,114	3,890,396	3,834,338	-1.4%	-0.5%		
Writtle College	4,303,422	0	0	0	982,500	0	127,136	5,413,058	5,623,824	3.9%	3.9%		

Table 2 Continued

Figures in £s

Institution	Adjustments to 2002-03 for comparison purposes											
	Recurrent funding for teaching and research from HEFCE 2002/44	2002-03 Adjustments and transfers	2003-04 Adjustments and transfers	2003-04 Additional funded places	2002-03 Regulated fee income	2002-03 Moderation	Rewarding and developing staff 2002-03	Total adjusted resource 2002-03	Total resource 2003-04	Percentage change adjusted for volume	Percentage change in total resource	
Further education colleges												
Abingdon and Witney College	265,799	-35,797	0	0	26,400	0	0	256,402	256,616	0.1%	0.1%	
Accrington and Rossendale College	726,461	0	0	0	255,200	0	0	981,661	1,080,209	10.0%	10.0%	
Askham Bryan College	609,223	-50,136	0	0	154,440	0	0	713,527	754,419	5.7%	5.7%	
Barking College	774,433	0	0	0	91,300	0	0	865,733	893,787	3.2%	3.2%	
Barnfield College	140,571	0	0	0	1,100	0	0	141,671	144,654	2.1%	2.1%	
Barnsley College	2,513,877	-582,596	0	0	691,900	582,596	0	3,205,777	2,775,563	-13.4%	-13.4%	
Basingstoke College of Technology	548,999	0	0	0	118,800	0	0	667,799	698,822	4.7%	4.7%	
Bedford College	724,730	0	0	0	46,200	0	0	770,930	798,651	3.6%	3.6%	
Bexley College	99,790	0	0	0	28,620	0	0	128,410	131,160	2.1%	2.1%	
Bishop Burton College	1,644,242	0	0	0	681,980	0	0	2,326,222	2,471,366	6.2%	6.2%	
Blackburn College	2,955,103	375,412	0	96,831	705,100	0	0	4,132,446	4,382,826	6.1%	8.6%	
Blackpool and The Fylde College	3,898,117	0	0	0	1,281,460	0	0	5,179,577	5,561,531	7.4%	7.4%	
Bolton College	212,953	-58,465	0	0	0	0	0	154,488	157,833	2.2%	2.2%	
Boston College	67,800	-13,113	0	0	0	0	0	54,687	55,898	2.2%	2.2%	
Bracknell and Wokingham College	138,980	0	0	0	0	0	0	138,980	142,152	2.3%	2.3%	
Bradford College	5,979,910	0	0	0	2,253,900	0	0	8,233,810	8,949,361	8.7%	8.7%	
Bridgwater College	601,201	0	0	0	128,700	0	0	729,901	774,618	6.1%	6.1%	
Bromley College of Further and Higher Education	141,227	30,105	0	0	0	0	0	171,332	175,160	2.2%	2.2%	
Brooklands College	628,336	0	0	0	135,020	0	0	763,356	790,975	3.6%	3.6%	
Broxtove College, Nottingham	17,919	7,040	0	0	22,000	0	0	46,959	54,877	16.9%	16.9%	
The Calderdale Colleges Corporation	569,633	0	0	0	150,700	0	0	720,333	757,704	5.2%	5.2%	
Capel Manor College	119,670	28,264	0	0	53,900	0	0	201,834	211,627	4.9%	4.9%	
Carlisle College	471,175	0	0	0	100,320	0	0	571,495	602,375	5.4%	5.4%	
Carshalton College	197,303	0	0	0	95,700	0	0	293,003	363,280	24.0%	24.0%	
Chesterfield College	437,484	0	0	0	59,400	0	0	496,884	497,601	0.1%	0.1%	
Chichester College	500,691	0	0	0	152,900	0	0	653,591	696,213	6.5%	6.5%	
City of Bath College	408,406	6,542	0	0	79,200	0	0	494,148	522,977	5.8%	5.8%	
City College, Birmingham	538,906	0	0	0	78,100	0	0	617,006	641,490	4.0%	4.0%	
City College, Coventry	1,024,071	-270,987	0	0	119,900	268,597	0	1,141,581	918,288	-19.6%	-19.6%	
City College, Manchester	1,431,532	-204,237	0	0	442,420	0	0	1,669,715	1,785,539	6.9%	6.9%	
City of Sunderland College	604,221	0	0	0	50,600	0	0	654,821	677,117	3.4%	3.4%	
City of Westminster College	487,427	0	0	0	0	0	0	487,427	498,345	2.2%	2.2%	
City of Wolverhampton College	96,711	0	0	0	0	0	0	96,711	95,213	-1.6%	-1.6%	
Cleveland College of Art and Design	1,273,641	-50,919	0	71,847	377,300	0	0	1,671,869	1,773,893	6.1%	10.9%	
Cornwall College	378,300	0	0	0	13,200	0	0	391,500	398,419	1.8%	1.8%	
Craven College	234,201	0	0	0	70,400	0	0	304,601	326,169	7.1%	7.1%	
Crawley College	525,591	-115,280	0	0	99,000	115,280	0	624,591	521,008	-16.6%	-16.6%	
Croydon College	2,471,989	-151,723	0	0	715,880	0	0	3,036,146	3,201,463	5.4%	5.4%	
Dearne Valley College	302,612	40,083	0	0	96,800	0	0	439,495	471,035	7.2%	7.2%	
Dewsbury College	797,272	0	0	0	254,100	0	0	1,051,372	1,110,451	5.6%	5.6%	
Doncaster College	2,768,606	42,532	0	0	851,760	0	0	3,662,898	3,946,756	7.8%	7.8%	
Dudley College of Technology	835,141	0	0	0	92,400	0	0	927,541	962,667	3.8%	3.8%	
Dunstable College	111,298	0	0	0	14,300	0	0	125,598	125,881	0.2%	0.2%	
Ealing, Hammersmith and West London College	473,505	-68,589	0	0	102,300	0	0	507,216	545,708	7.6%	7.6%	
Evesham College	13,763	0	0	0	0	0	0	13,763	14,097	2.4%	2.4%	
Exeter College	370,376	0	0	0	80,300	0	0	450,676	479,579	6.4%	6.4%	
Fareham College	242,070	-38,582	0	0	11,000	0	0	214,488	219,738	2.5%	2.5%	
Farnborough College of Technology	3,400,680	-493,895	0	0	902,740	493,895	0	4,303,420	4,006,314	-6.9%	-6.9%	
Filton College	399,313	0	0	0	106,700	0	0	506,013	538,793	6.5%	6.5%	
Gateshead College	720,780	0	0	0	102,300	0	0	823,080	862,738	4.8%	4.8%	
Gloucestershire College of Arts and Technology	1,249,970	-288,242	0	0	194,700	288,242	0	1,444,670	1,213,083	-16.0%	-16.0%	
Greenwich Community College	43,188	-13,590	0	0	0	0	0	29,598	30,250	2.2%	2.2%	
Grimsby College	1,948,330	-116,208	0	0	554,920	0	0	2,387,042	2,534,530	6.2%	6.2%	
Halesowen College	110,283	0	0	0	0	0	0	110,283	112,630	2.1%	2.1%	
Halton College	681,230	0	0	0	57,200	0	0	738,430	764,466	3.5%	3.5%	

Table 2 Continued

Figures in £s

Institution	Adjustments to 2002-03 for comparison purposes											Percentage change in total resource	Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2002/44	2002-03 Adjustments and transfers	2003-04 Adjustments and transfers	2003-04 Additional funded places	2002-03 Regulated fee income	2002-03 Moderation	Rewarding and developing staff 2002-03	Total adjusted resource 2002-03	Total resource 2003-04	Percentage change for volume	Percentage change in total resource		
Harrow College	47,248	-32,918	0	0	0	0	0	14,330	14,640	2.2%	2.2%		
Havering College of Further and Higher Education	1,997,129	0	0	290,285	259,920	0	0	2,547,334	2,658,252	4.4%	17.8%		
Henley College Coventry	480,568	0	0	0	121,000	0	0	601,568	634,654	5.5%	5.5%		
Herefordshire College of Art and Design	541,948	0	0	0	173,800	0	0	715,748	751,057	4.9%	4.9%		
Herefordshire College of Technology	440,523	-72,421	0	0	90,920	0	0	459,022	474,045	3.3%	3.3%		
Highbury College, Portsmouth	1,014,842	-230,299	0	0	78,100	230,299	0	1,092,942	889,481	-18.6%	-18.6%		
Hopwood Hall College	450,475	-7,462	0	60,588	123,200	0	0	626,801	699,308	11.6%	23.5%		
Huddersfield Technical College	202,375	0	0	0	36,300	0	0	238,675	249,528	4.6%	4.6%		
Hull College	1,868,719	-343,520	0	165,743	234,300	0	0	1,925,242	2,053,608	6.7%	16.7%		
Joseph Priestley College	5,289	127	0	0	0	0	0	5,416	5,520	1.9%	1.9%		
Keighley College	118,295	0	0	0	46,200	0	0	164,495	165,889	0.9%	0.9%		
Kensington and Chelsea College	105,666	0	0	0	0	0	0	105,666	108,051	2.3%	2.3%		
Kidderminster College	83,597	0	0	0	25,300	0	0	108,897	116,298	6.8%	6.8%		
Kingston College	360,948	0	0	0	0	0	0	360,948	369,188	2.3%	2.3%		
Lakes College - West Cumbria	631,520	0	0	0	51,700	0	0	683,220	706,018	3.3%	3.3%		
Lambeth College	108,548	-45,025	0	0	0	0	0	63,523	65,055	2.4%	2.4%		
Leeds College of Art and Design	1,973,510	-141,494	0	169,785	639,100	0	0	2,640,901	2,806,074	6.3%	13.6%		
Leeds College of Music	1,397,872	0	0	0	512,600	0	0	1,910,472	2,001,634	4.8%	4.8%		
Leeds College of Technology	291,959	0	0	0	0	0	0	291,959	297,363	1.9%	1.9%		
Leicester College	845,146	0	0	0	121,000	0	0	966,146	1,000,928	3.6%	3.6%		
Lewisham College	363,005	0	0	0	6,600	0	0	369,605	376,382	1.8%	1.8%		
Lincoln College	804,127	256,999	0	0	156,200	0	0	1,217,326	1,270,068	4.3%	4.3%		
Liverpool Community College	1,305,899	0	0	0	343,520	0	0	1,649,419	1,738,680	5.4%	5.4%		
Long Road Sixth Form College	10,634	2,042	0	0	0	0	0	12,676	12,965	2.3%	2.3%		
Loughborough College	920,182	0	0	0	323,400	0	0	1,243,582	1,333,343	7.2%	7.2%		
Macclesfield College	142,973	0	0	0	13,200	0	0	156,173	157,779	1.0%	1.0%		
Manchester College of Arts and Technology	849,583	60,980	0	0	121,000	0	0	1,031,563	1,091,741	5.8%	5.8%		
Matthew Boulton College of Further and Higher Education	358,167	0	0	0	46,200	0	0	404,367	424,210	4.9%	4.9%		
Merrist Wood College	481,497	-107,098	0	0	110,000	0	0	484,399	510,272	5.3%	5.3%		
Mid-Cheshire College of Further Education	410,900	0	0	0	118,800	0	0	529,700	563,881	6.5%	6.5%		
New College, Durham	2,429,022	0	0	0	720,880	0	0	3,149,902	3,353,243	6.5%	6.5%		
New College, Nottingham	1,460,668	15,255	0	0	535,700	0	0	2,011,623	1,989,604	-1.1%	-1.1%		
New College, Telford	51,048	4,208	0	0	12,100	0	0	67,356	66,932	-0.6%	-0.6%		
Newbury College	123,264	0	0	0	19,800	0	0	143,064	142,922	-0.1%	-0.1%		
Newcastle College	5,109,431	-185,814	0	310,576	1,622,940	0	0	6,857,133	7,349,733	7.2%	12.3%		
Newham College of Further Education	683,008	0	0	0	110,240	0	0	793,248	837,047	5.5%	5.5%		
North East Surrey College of Technology	3,794,518	-784,440	0	0	573,100	0	0	3,583,178	3,788,252	5.7%	5.7%		
North East Worcestershire College	892,298	0	0	0	178,200	0	0	1,070,498	1,120,340	4.7%	4.7%		
North Lindsey College	148,458	0	0	0	0	0	0	148,458	151,784	2.2%	2.2%		
North Nottinghamshire College	98,174	0	0	0	0	0	0	98,174	100,775	2.7%	2.7%		
North Oxfordshire College and School of Art	450,592	0	0	0	90,200	0	0	540,792	563,941	4.3%	4.3%		
North Trafford College of Further Education	529,248	0	0	0	28,600	0	0	557,848	576,446	3.3%	3.3%		
North Tyneside College	598,266	0	0	0	139,700	0	0	737,966	778,848	5.5%	5.5%		
North Warwickshire and Hinckley College	316,705	59,138	0	0	67,100	0	0	442,943	444,916	0.5%	0.5%		
North West Kent College of Technology	110,259	0	0	0	0	0	0	110,259	112,594	2.1%	2.1%		
The College of North West London	692,086	-171,936	0	0	56,100	171,936	0	748,186	593,724	-20.6%	-20.6%		
Northampton College	32,832	-17,356	0	0	0	0	0	15,476	15,807	2.1%	2.1%		
Northbrook College, Sussex	2,270,499	0	0	38,160	858,900	0	0	3,167,559	3,434,349	8.4%	9.7%		
Northumberland College	366,013	0	0	0	36,300	0	0	402,313	414,809	3.1%	3.1%		
Oldham College	1,432,177	0	0	72,369	413,180	0	0	1,917,726	2,081,782	8.6%	12.8%		
Otley College of Agriculture and Horticulture	169,491	0	0	0	68,940	0	0	238,431	253,162	6.2%	6.2%		
Oxford College of Further Education	234,157	0	0	0	22,000	0	0	256,157	267,409	4.4%	4.4%		
Park Lane College	516,626	0	0	0	199,100	0	0	715,726	711,002	-0.7%	-0.7%		
The People's College, Nottingham	1,253,193	-99,331	0	0	275,460	0	0	1,429,322	1,492,878	4.5%	4.5%		
Pershore Group of Colleges	209,365	9,914	0	0	0	0	0	219,279	224,264	2.3%	2.3%		
Peterborough Regional College	855,970	-42,824	0	0	152,900	0	0	966,046	1,020,074	5.6%	5.6%		
Plymouth College of Art and Design	48,954	-8,017	0	0	0	0	0	40,937	41,822	2.2%	2.2%		
Plymouth College of Further Education	317,872	-108,838	0	0	0	108,838	0	317,872	213,105	-33.0%	-33.0%		

Table 2 Continued

Figures in £s

Institution	Adjustments to 2002-03 for comparison purposes											Percentage change in total resource
	Recurrent funding for teaching and research from HEFCE 2002/44	2002-03 Adjustments and transfers	2003-04 Adjustments and transfers	2003-04 Additional funded places	2002-03 Regulated fee income	2002-03 Moderation	Rewarding and developing staff 2002-03	Total adjusted resource 2002-03	Total resource 2003-04	Percentage change adjusted for volume		
Reading College and School of Arts & Design	2,101,384	0	0	0	542,080	0	0	2,643,464	2,759,727	4.4%	4.4%	
Richmond Adult and Community College	120,811	0	0	0	0	0	0	120,811	123,440	2.2%	2.2%	
Richmond upon Thames College	72,862	-9,018	0	0	0	0	0	63,844	65,419	2.5%	2.5%	
Rother Valley College	44,011	0	0	0	0	0	0	44,011	44,993	2.2%	2.2%	
Rotherham College of Arts and Technology	555,194	-197,912	0	25,365	23,100	125,753	0	531,500	412,164	-22.5%	-18.6%	
Rugby College of Further Education	107,432	0	0	0	0	0	0	107,432	110,078	2.5%	2.5%	
Runshaw College	271,936	-126,505	0	248,629	35,200	0	0	429,260	436,813	1.8%	141.8%	
Ruskin College	155,473	-14,408	0	0	53,900	0	0	194,965	198,634	1.9%	1.9%	
Rycotewood College	281,651	0	0	0	74,800	0	0	356,451	382,543	7.3%	7.3%	
Salford College	297,920	0	0	0	0	0	0	297,920	304,617	2.3%	2.3%	
Salisbury College	667,487	0	0	0	166,100	0	0	833,587	876,696	5.2%	5.2%	
Sandwell College	892,512	-383,090	0	0	97,900	383,090	0	990,412	603,086	-39.1%	-39.1%	
Selby College	85,503	-9,826	0	0	0	0	0	75,677	77,392	2.3%	2.3%	
The Sheffield College	1,332,138	0	0	0	365,200	0	0	1,697,338	1,801,468	6.1%	6.1%	
Shipley College	16,499	-5,855	0	0	0	0	0	10,644	10,868	2.1%	2.1%	
The Solihull College	1,436,778	0	0	0	368,500	0	0	1,805,278	1,916,531	6.2%	6.2%	
Somerset College of Arts and Technology	384,672	0	0	0	0	0	0	384,672	392,839	2.1%	2.1%	
South Cheshire College	524,326	0	0	0	28,600	0	0	552,926	573,386	3.7%	3.7%	
South Downs College	282,888	3,932	0	0	91,300	0	0	378,120	405,571	7.3%	7.3%	
South Nottingham College	392,074	-29,886	0	0	180,400	0	0	542,588	535,079	-1.4%	-1.4%	
South Thames College	510,788	0	0	0	0	0	0	510,788	522,647	2.3%	2.3%	
South Trafford College	151,038	-70,704	0	97,920	23,100	0	0	201,354	226,678	12.6%	119.2%	
South Tyneside College	1,373,219	-77,182	0	0	354,480	0	0	1,650,517	1,639,355	-0.7%	-0.7%	
Southampton City College	148,156	0	0	0	6,600	0	0	154,756	157,335	1.7%	1.7%	
Southport College	170,577	-101,315	0	0	15,400	101,315	0	185,977	90,385	-51.4%	-51.4%	
Sparsholt College, Hampshire	1,097,067	0	0	0	281,580	0	0	1,378,647	1,449,919	5.2%	5.2%	
St Helens College	2,565,847	-184,716	0	0	448,800	184,716	0	3,014,647	2,965,330	-1.6%	-1.6%	
Stephenson College	469,803	9,566	0	0	35,200	0	0	514,569	532,239	3.4%	3.4%	
Stockport College of Further and Higher Education	2,637,325	-388,324	0	0	604,000	388,324	0	3,241,325	2,988,810	-7.8%	-7.8%	
Stourbridge College	132,214	-15,296	0	0	4,400	0	0	121,318	123,357	1.7%	1.7%	
Stratford upon Avon College	130,089	-85,502	0	0	16,500	0	0	61,087	64,590	5.7%	5.7%	
Strode College	102,529	15,460	0	0	41,800	0	0	159,789	174,809	9.4%	9.4%	
Stroud College of Further Education	211,484	0	0	0	0	0	0	211,484	216,293	2.3%	2.3%	
Suffolk College	4,280,947	0	0	0	1,208,900	0	0	5,489,847	5,789,926	5.5%	5.5%	
Swindon College	1,258,580	-116,896	0	0	328,900	114,282	0	1,584,866	1,544,635	-2.5%	-2.5%	
Tameside College	669,407	0	0	0	159,500	0	0	828,907	886,025	6.9%	6.9%	
Telford College of Arts and Technology	203,521	0	0	0	0	0	0	203,521	207,837	2.1%	2.1%	
Thomas Danby College	103,249	0	0	0	0	0	0	103,249	105,457	2.1%	2.1%	
Totton College	32,072	0	0	0	0	0	0	32,072	33,434	4.3%	4.3%	
Tynemouth College	40,930	-26,728	0	0	0	0	0	14,202	14,466	1.9%	1.9%	
Uxbridge College	300,470	-41,067	0	0	68,200	0	0	327,603	323,772	-1.2%	-1.2%	
Wakefield College	687,030	0	0	0	203,500	0	0	890,530	955,920	7.3%	7.3%	
Walsall College of Arts and Technology	852,497	0	0	0	158,400	0	0	1,010,897	1,070,765	5.9%	5.9%	
Warwickshire College, Royal Leamington Spa & Moreton Morrell	2,069,156	-59,860	0	0	467,920	0	0	2,477,216	2,621,434	5.8%	5.8%	
West Cheshire College	340,507	-72,035	0	0	0	0	0	268,472	273,922	2.0%	2.0%	
West Kent College	161,060	0	0	0	0	0	0	161,060	164,586	2.2%	2.2%	
West Nottinghamshire College	577,681	657	0	0	108,900	0	0	687,238	721,235	5.0%	5.0%	
West Thames College	421,632	0	0	0	129,800	0	0	551,432	585,442	6.2%	6.2%	
Westminster Kingsway College	719,187	0	0	0	204,600	0	0	923,787	984,543	6.6%	6.6%	
Wigan and Leigh College	1,555,053	107,972	0	0	383,320	0	0	2,046,345	2,144,974	4.8%	4.8%	
South Leicestershire College	47,649	-11,202	0	0	5,500	0	0	41,947	43,504	3.7%	3.7%	
Wiltshire College	815,423	-159,487	0	0	100,100	0	0	756,036	786,072	4.0%	4.0%	
Wirral Metropolitan College	1,323,620	0	0	0	280,500	0	0	1,604,120	1,699,260	5.9%	5.9%	
Worcester College of Technology	1,329,925	-34,618	0	0	445,500	0	0	1,740,807	1,870,109	7.4%	7.4%	
Yeovil College	705,334	0	0	0	227,860	0	0	933,194	957,403	2.6%	2.6%	
York College	860,058	0	0	0	202,400	0	0	1,062,458	1,123,041	5.7%	5.7%	
Yorkshire Coast College of Further and Higher Education	251,947	0	0	0	60,500	0	0	312,447	329,316	5.4%	5.4%	
Total	4,207,596,989	-12,730,709	3,371,477	68,098,394	818,851,600	15,277,165	125,715,305	5,226,180,223	5,462,292,371	4.5%	5.9%	

