

March 2011/07

Core funding/operations
Allocation of funds

This document summarises our provisional allocations of recurrent funding to institutions for academic year 2011-12. Final allocations will be announced in July 2011.

This report is for information

Recurrent grants for 2011-12

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Recurrent grants for 2011-12

To	Heads of HEFCE-funded higher education institutions Heads of HEFCE-funded further education colleges Heads of universities in Northern Ireland
Of interest to those responsible for	Finance, Planning
Reference	2011/07
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Enquiries to	HEFCE higher education policy advisers

Executive summary

Purpose

1. This document summarises our provisional allocations of recurrent funding for teaching and research to institutions for academic year 2011-12.

Key points

2. The total HEFCE grant available for the 2011-12 academic year is £6,507 million. The total includes recurrent funding of £4,339 million for teaching (of which £142 million is for widening participation and £264 million for teaching enhancement and student success); £1,558 million for recurrent research; £150 million for knowledge exchange; and £30 million for moderation funding, to smooth the most significant year-on-year reductions to teaching and research grant. We are providing a further £223 million for earmarked capital grants and £207 million for special funding.

3. We announced in February 2011 that we were making reductions of £190 million to recurrent grant for 2010-11, largely because of cash reductions to our grant for the 2011-12 financial year, which has a four-month overlap with the 2010-11 academic year. The £190 million comprises:

- a. £122 million as a pro rata reduction to teaching grants, other than funding for widening participation and improving retention.
- b. £27.6 million as a pro rata reduction to research grant.
- c. £40 million in estimated grant reductions arising from institutions' student numbers in 2010-11 and from data audits and reconciliations.

4. The reductions to 2010-11 grant amount to 2.5 per cent of our previously planned budget for the year. The funding that we are allocating for 2011-12 constitutes a further reduction of £750 million (10.3 per cent) compared to the final budget for 2010-11, or £940 million (12.6 per cent) compared to the 2010-11 budget previously planned in October 2010. However, £255 million of this overall reduction is due to the withdrawal of short-term elements of special funding and the University Modernisation Fund. If these are excluded, the underlying reduction compared to the October 2010 budget is £685 million (9.5 per cent).

5. When compared with the allocations for 2010-11, published in October 2010, the 2011-12 allocation represents:

- a 6.5 per cent cash reduction in recurrent grants for teaching, research, knowledge exchange (higher education innovation funding) and moderation. Within this overall cash reduction, teaching grant has reduced by 8.2 per cent and research by 2.8 per cent, while knowledge exchange funding has been maintained in cash terms
- a 58.1 per cent reduction in cash terms in capital funding
- a 33.2 per cent reduction in cash terms in special funding.

6. The overall funding settlement is a challenging one for institutions, although many have already taken measures to reduce their costs. The impact of the grant allocations affects universities and colleges differentially, though virtually all see cash reductions. To help institutions manage the most significant reductions in recurrent teaching and research grant we are providing moderation funding. However, some institutions will still see a significant reduction compared with last year due to the withdrawal of one-off funding that was provided for 2010-11 only (and which is not subject to moderation): most notably this applies to the University Modernisation Fund and last year's moderation funding. We will continue to work with institutions as they adjust their activities to meet growing financial pressures and to smooth the transition to the new funding arrangements that will be introduced from 2012-13.

7. In 2011-12 we will directly fund 130 higher education institutions and 124 further education colleges. The institutional allocations announced in this publication show an average 4.1 per cent reduction in recurrent grant for teaching and research for the sector (this reduction is 3.4 per cent when the withdrawal of the University Modernisation Fund one-off allocation for 2010-11 is excluded).

8. All elements of teaching grant, with the exception of funding for widening participation and improving retention, have been subject to a cash reduction of 4.28 per cent. The total funding for widening participation and for improving retention is being maintained in cash terms, although £5 million of it remains to be allocated – this has been set aside for allocation by July to allow for changes by institutions to their underlying data. There are also reductions to teaching grant arising from the withdrawal of the University Modernisation Fund, the targeted allocation for foundation degrees, and the continuing phase-out of funding for students aiming for equivalent or lower qualifications.

9. Recurrent research funding has decreased by 1.1 per cent. We have reduced the weighting given in the mainstream quality-related research funding method to activity rated 2* in the 2008 Research Assessment Exercise sufficient to achieve the full reduction in research funding of £45 million since the 2010-11 allocations announced in October 2010, plus a redistribution of half of the remaining funding previously allocated through mainstream QR on the basis of 2* activity, towards activity rated 3* and 4*.

10. Total funding for knowledge exchange, through higher education innovation funding, is being maintained in cash terms at £150 million, but its distribution between institutions is not shown in this document. Indicative allocations were shown in 'Higher Education Innovation Funding 2011-15: consultation on a threshold allocation; and indicative institutional allocations' (HEFCE Circular letter 06/2011), but are still subject to consultation.

11. We are allocating £223 million for earmarked capital grants. The distribution of capital funding

between institutions is being announced separately, but simultaneously, and is not included in this document (paragraph 83 provides further information).

12. We are also allocating £207 million in special funding for 2011-12. This represents a reduction of a third compared to the total of £310 million available for 2010-11 (excluding the University Modernisation Fund). The distribution of special funding between institutions is not shown in this document, but a breakdown of the main elements of grant is provided in Table 3.

13. The allocations in this document are provisional: we aim to finalise them in time for the funding agreements that are issued in July. Institutions should note that our grant letter¹ from the Department for Business, Innovation and Skills (BIS) of 20 December 2010 gave only indicative recurrent teaching funding figures for the 2012-13 financial year (though the recurrent research and higher education innovation funding figures up to 2014-15 were confirmed). In order to announce funding for the 2011-12 academic year (which has a four-month overlap with the 2012-13 financial year), we have assumed that our allocation for 2012-13 is as indicated in the BIS grant letter. If we receive information regarding our grant for 2012-13 that suggests this assumption is no longer appropriate, we reserve the right to review our recurrent teaching and special funding allocations for the 2011-12 academic year.

14. We wrote to institutions on 31 January 2011 to announce the provisional student number control limits relating to full-time (FT) undergraduate (UG) and Postgraduate/Professional Graduate Certificate in Education (PGCE) students for 2011-12. Our grant letters to institutions of 14 March confirm the limits for 2011-12, although these may be revised formulaically for individual institutions in the light of finalisation of other grant changes – in particular, the allocation of FT UG employer co-funded additional student numbers and incorporation of any transfers of FT UG student numbers requested

by institutions. We will notify institutions as soon as possible of any changes to their limit.

15. We will monitor each institution's compliance with the student number control that we have specified for them. Where we find that an institution has exceeded its limit, this will result in a reduction to grant, which may be applied in the 2011-12 and/or 2012-13 academic year. This will be at a rate of £3,750 for each student above the limit, or such other rate as may be separately specified by BIS. This reduction will be repeated in subsequent years to the extent that the institution continues to contribute to excess student support costs. In addition, where institutions over-recruited in 2009-10 and did not sufficiently offset this in 2010-11, or where they exceeded their student number control limit for 2010-11, they will need to offset this in 2011-12 if they are to avoid any repeat of the grant reductions that were applied. This offset will reflect the proportion of the excess students recruited that we expect will continue their studies in 2011-12. We will give institutions an opportunity to appeal for mitigation before finalising any such grant adjustments.

Action required

16. No action is required in response to this document.

¹ Grant letters to HEFCE from the Secretary of State for Business, Innovation and Skills can be read in full at www.hefce.ac.uk under Finance & assurance/Finance and funding/Grant letter from Secretary of State.

Elements of grant

17. The total HEFCE grant to be distributed in 2011-12 is £6,507 million. This is broken down between our main strategic themes, and between recurrent and non-recurrent (earmarked capital grants and special funding) elements, as shown in Table A. There are rounding differences within the table.

18. In ‘Funding for universities and colleges for 2010-11 and 2011-12’ (HEFCE Circular letter 05/2011), we announced the need for a number of reductions to the grant previously announced for 2010-11, and further reductions for 2011-12. Table B summarises these changes and compares them to the budget previously planned for 2010-11 in October 2010.

19. ‘Changes to recurrent grant for 2010-11’ (HEFCE Circular letter 09/2011), which we are issuing on the same day as this publication, shows the reductions to grant that we are implementing for each institution in 2010-11 arising from the £122 million (2.8 per cent) reduction to recurrent

teaching grants, other than funding for widening participation (WP) and improving retention; and the £27.6 million (1.7 per cent) reduction to recurrent research grant.

20. Unless otherwise stated, all years in this document relate to academic years – that is, 1 August to 31 July.

21. This publication is mainly concerned with the distribution of recurrent grant between institutions for 2011-12. Table 1 summarises those allocations for each institution. Table 2 provides a comparison for each institution between their recurrent allocations for 2010 11 and 2011-12. Table 3 provides a summary of the different allocations that make up the non-recurrent elements of grant for the sector as a whole.

22. The Board agreed the allocations of recurrent funding announced in this document on 3 March 2011. Institutions received details of their individual grant allocations on 14 March 2011.

Table A **HEFCE grant to be distributed in 2011-12**

Main strategic themes	Recurrent grant (£M)	Non-recurrent grant (£M)	Total (£M)
Learning and teaching	4,339	85	4,424
<i>Of which:</i>			
<i>Teaching enhancement and student success</i>	264	0	264
<i>Widening participation</i>	142	0	142
Research	1,558	123	1,681
Knowledge exchange (higher education innovation funding)	150	0	150
Moderation of teaching and research	30	0	30
Sustaining a high-quality sector	0	161	161
Excellence in delivery	0	1	1
Joint Information Systems Committee	0	62	62
Total	6,077	430	6,507

Table B **Summary of changes to HEFCE grant across 2010-11 and 2011-12**

All figures, except percentages, in £M

Element of grant	Original 2010-11 grant (October 2010)	In-year changes to 2010-11 grant announced in February 2011		Changes to 2011-12 grant		Total change as percentage of original 2010-11 grant
		Change	Change as percentage of original 2010-11 grant	Change compared to revised 2010-11 grant	Change as percentage of revised 2010-11 grant	
Recurrent teaching	4,725	-162	-3.4%	-224	-4.9%	4,339
<i>of which:</i>						
<i>Pro rata reduction</i>		-122	-2.6%	-175	-3.8%	
<i>Withdrawal of UMF (teaching element)</i>		0	0.0%	-44	-1.0%	
<i>Estimated grant adjustments from 2010-11 student numbers, data audit and reconciliation</i>		-40	-0.8%	0	0.0%	
<i>Other</i>		0	0.0%	-5	-0.1%	
Recurrent research	1,603	-28	-1.7%	-17	-1.1%	1,558
Moderation	19	0	0.0%	11	57.9%	30
HEIF	150	0	0.0%	0	0.0%	150
* Recurrent grant sub-total	6,497	-190	-2.9%	-230	*-3.7%	6,077
Capital	532	0	0.0%	-309	-58.1%	223
Special funding (excluding UMF)	310	0	0.0%	-103	-33.2%	207
Removal of UMF (other elements)	108	0	0.0%	-108	-100.0%	0
Total	7,447	-190	-2.5%	-750	-10.3%	6,507

* Overall change of -4.1 per cent shown on Table 2 does not include £21 million set aside for allocation later in the year

23. Our funding methods for teaching and research, as they applied in 2010-11, were described in ‘Guide to funding: how HEFCE allocates its funds’ (HEFCE 2010/24). Paragraphs 27 to 57 and 63 to 77 of this document summarise our teaching and research funding methods and explain developments to the methods that will apply in 2011-12.

24. Our funding methods operate in broad terms and are designed to be efficient in distributing funding between institutions in the sector, not between departments within an institution. It is not our intention that institutions replicate our funding methods when allocating funds internally.

25. The allocations announced in this document are provisional: we aim to finalise them in time for the funding agreements that are issued in July. Institutions should note that our grant letter from the Department for Business, Innovation and Skills (BIS) of 20 December 2010 gave only indicative recurrent teaching funding figures for the 2012-13 financial year (though the recurrent research and higher education innovation funding figures up to 2014-15 were confirmed). In order to announce funding for the 2011-12 academic year, which has a four-month overlap with the 2012-13 financial year, we have assumed that our allocation for 2012-13 is as indicated. If we receive information regarding our grant for 2012-13 that suggests this assumption is no longer appropriate we reserve the right to review our recurrent teaching and special funding allocations for the 2011-12 academic year. This would be with a view to smoothing any change in funding for institutions, beyond that already being implemented, which might be necessary by 2012-13.

26. There may be differences between individual figures and totals in this document, due to rounding.

Funding for teaching

Introduction to the method

27. The main (‘mainstream’) teaching funding method is designed to ensure that the funding we provide is consistent with the student numbers at each institution. We start by rolling forward the mainstream teaching funding we provided in the

previous year, but we adjust it for things such as funding for ASNs, where we have agreed that an institution should grow, or a reduction (‘holdback’) if the institution has not recruited sufficiently in the previous year, and to ensure our total grant is within the available budget. We then check whether this new funding level is appropriate for the student numbers we expect the institution to have in the coming year. We do this by comparing it against a standard level, based on sector-wide rates of funding per student.

28. The standard level for each institution is calculated by formula based on their student numbers and their mix between different subject areas – we need to reflect that, for example, laboratory-based sciences cost more than classroom-based subjects. We have just four different subject-related price groups. This keeps the funding method simple and limits the need for extensive audit arrangements to test whether students have been recorded against the right subject: the boundaries between different subjects are not clear-cut at higher education level, and having only four price groups means few boundaries.

29. Our calculations also take account of what income can be expected from student fees. Our grant is not intended, nor sufficient, to meet all tuition costs: students are also expected to contribute. If we want to make the best use of taxpayers’ money, we need to prioritise it towards areas that are not adequately funded from other sources. It is important to note, however, that for any particular category of student we make the same assumptions about fees for all institutions in the sector: we do not take account of differences in what individual institutions charge. This ensures we target our funding towards particular types of provision where our funding is most needed, without disadvantaging those institutions that are able to charge higher fees, or subsidising those that may seek a market advantage by charging lower fees.

30. Because we make assumptions about fee income, we talk of teaching ‘resource’ rather than just funding. ‘Assumed resource’ comprises actual HEFCE teaching grant plus assumed fee income; ‘standard resource’ is the level of resource we would

expect for the institution based on its student numbers and mix between different subject areas. As long as assumed resource is close to standard resource, then the funding we have calculated will be confirmed. By 'close' we mean within ± 5 per cent. If it is not within this margin we may adjust funding or expect the institution to adjust its student numbers, to ensure the funding we provide is at an appropriate level for the activity delivered.

31. As well as the main teaching funding allocation, we also make a number of specific allocations that reflect other additional teaching or student-related costs. In particular, we provide additional sums for widening participation and to improve student retention and success. These allocations reflect the fact that there are additional costs on institutions in reaching out to populations that are under-represented in higher education, and in supporting certain students through to completion of their studies. The formulae are designed to target funding towards those institutions that do most to widen participation or that recruit students who are likely to need more support. There are also a number of other teaching allocations to support other areas of higher cost or particular policy developments, for example, part-time students. Although we refer to these as targeted allocations, they remain part of the overall block grant. They are not earmarked: institutions still have freedom to decide how these sums are used to support their overall activities. The objective behind all these allocations is to recognise additional costs; they are not incentive payments.

Changes for 2011-12

32. There are a number of developments to the teaching funding method that we are implementing for 2011-12. They are:

- a. Consolidating the pro rata reductions applied to teaching grant for 2010-11.
- b. Implementation of a further reduction to teaching grants for 2011-12.
- c. Withdrawal of the teaching element of the University Modernisation Fund (UMF).
- d. Withdrawal of the targeted allocation for foundation degrees.

- e. A further allocation of funding to support institutions that are shifting the balance of their recruitment towards strategically important and vulnerable subjects (SIVS).

33. In addition, there are a number of other factors affecting funding, which have implications for institutions in 2011-12. These are:

- a. The policy on funding students aiming for equivalent or lower qualifications compared to ones they already hold (ELQs).
- b. Changes to student numbers for individual institutions and their effect on mainstream teaching grant and targeted allocations.

Consolidating pro rata reductions applied to teaching grant for 2010-11

34. In June 2010 we implemented a pro rata reduction to teaching funding for 2010-11 of £52 million (1.09 per cent). In February 2011 we announced a further reduction to teaching funding of £122 million. This was applied as a pro rata reduction of 2.81 per cent to all elements of recurrent teaching grant, with the exception of funding for widening participation and improving retention. These reductions have been consolidated into 2011-12 teaching funding.

Further reduction to teaching grants for 2011-12

35. A further reduction of £175 million to teaching grant is necessary to remain within the funding available for 2011-12. We are implementing this as a pro rata reduction of 4.28 per cent to all elements of teaching grant for 2011-12, with the exception of funding for WP and improving retention.

Withdrawal of funding for the University Modernisation Fund

36. Funding for the UMF was provided for 2010-11 only so we are withdrawing this allocation in 2011-12.

Withdrawal of the foundation degree targeted allocation

37. We are withdrawing funding of £12 million in 2011-12 in relation to the foundation degree targeted allocation within teaching grant, as previously notified in 'Changes to teaching funding targeted allocations for 2010-11' (HEFCE

Electronic publication 11/2009) and ‘Funding for universities and colleges in 2010-11’ (HEFCE Circular letter 02/2010).

Supporting institutions that are shifting the balance of their recruitment towards SIVS

38. We invited bids for this initiative in ‘Support for moving full-time undergraduate numbers into strategically important and vulnerable subjects (SIVS) in 2010-11’ (HEFCE Circular letter 06/2010). For 2011-12 we are providing a further allocation under this initiative, which will enable institutions that were successful in their bids to maintain their intakes in these subjects at the higher levels they planned for 2010-11.

Equivalent or lower qualifications

39. In 2007, the previous Government decided that we should phase out funding for students who are aiming for a qualification that is no higher than one they have already achieved (a number of categories of student are exempt from this policy). The funding is being phased out as successive cohorts of students who were aiming for ELQs in 2007-08 are expected to complete their courses. The allocations for 2011-12 reflect the phasing-out of this transitional funding.

40. Some individual institutions received an ‘ELQ safety net’ allocation in 2010-11 to ensure that they did not see an overall cash reduction in 2010-11 as a result of the ELQ policy compared with the equivalent sums in their mainstream teaching grant for 2007-08. We committed to provide this allocation up to 2010-11, and allocations for 2011-12 reflect the withdrawal of this funding.

The effect on funding of changes to student numbers

41. Individual institutions will see changes to their teaching grant as a result of changes in their student numbers, or following data audits and reconciliations. These can be positive or negative, depending on how they have met their funding agreement targets for 2010-11 and any allocations of ASNs for 2011-12. The 2010-11 student numbers also affect other teaching allocations such as for WP and teaching enhancement and student success (TESS).

Allocations for 2011-12

42. The allocations of recurrent funding for learning and teaching shown in Table 1 total £4,341 million, made up as follows:

	£M
Core funding	3,631
Mainstream additional funded places	2
Non-mainstream funded places	54
Widening participation	140
Teaching enhancement and student success	261
Other targeted allocations	205
Other recurrent teaching grants	47
Total	4,341

43. A full explanation of the data in Table 1 is at Annex A. Total grant available for teaching, including funds set aside for further growth in 2011-12, represents a decrease in cash terms of 4 per cent compared to the reduced total for 2010-11. The reduced total incorporates changes arising from institutions’ student numbers in 2010-11 and the pro rata reductions applied in 2010-11, but excludes funding provided only for 2010-11 for the UMF.

44. The total of £4,341 million is £2 million more than our recurrent teaching budget of £4,339 million. This arises because we anticipate implementing grant reductions later this year for institutions with shortfalls in numbers of employer co-funded students in 2010-11, and these will be consolidated into reduced allocations for 2011-12. We also expect to make further changes to teaching grant as follows:

- a. Additional funding for some 2011-12 employer co-funded employer engagement ASN allocations that have not yet been finalised (£7 million).
- b. Funding set aside for changes to WP and TESS allocations, to allow for corrections by institutions to their underlying data (£5 million).

Rates of HEFCE mainstream teaching grant for 2011-12

45. Table C shows notional rates of HEFCE teaching grant per full-time equivalent (FTE) student for 2011-12. The figures are based on the mainstream teaching funding method, and exclude other elements of teaching grant such as for teaching enhancement and student success, WP and other targeted allocations. The rates of standard resource and notional HEFCE grant incorporate subject weightings, but exclude London weighting and the partial completion weighting. The table presents a simplification of the different fee types that are possible for different categories of student. For example, it does not take account of different fees that may be chargeable for students undertaking language years abroad.

46. The base price for 2011-12 of £3,670 is about 7 per cent lower than for 2010-11. This reduction is largely due to the reductions to teaching grant applied in 2010-11 and in 2011-12. We did not recalculate the base price for 2010-11 to reflect the

June 2010 pro rata saving and the January 2011 pro rata reduction made to 2010-11 teaching grants. These reductions therefore act to reduce the base price for 2011-12 compared to the 2010-11 base price, in addition to the reduction of 4.28 per cent being applied to teaching grants for 2011-12.

Funding for additional student numbers

Mainstream additional funded places

47. Within Table 1, the funding of £2 million for mainstream additional funded places was largely allocated following 'Additional student numbers for 2010-11' (HEFCE Circular letter 22/2009).

Non-mainstream additional funded places

48. Funding for non-mainstream places shown in Table 1 shows funding for co-funded employer engagement places awarded up to 2010-11 continuing into 2011-12. These allocations will be revised later in the year to reflect the student numbers recruited in 2010-11 and to incorporate further allocations for places that are new for 2011-12.

Table C Notional rates of HEFCE teaching grant per FTE student for 2011-12

Price group	Mode	Level	Fee type	Standard resource (£)	Assumed fee income (£)	Notional HEFCE grant rate (£)
A	FT and PT	UG	Regulated and non-regulated	14,680	1,345	13,335
A	FT and PT	PGT	Non-regulated	14,680	3,670	11,010
B	FT and PT	UG	Regulated and non-regulated	6,239	1,345	4,894
B	FT and PT	PGT	Non-regulated	6,239	3,670	2,569
C	FT	UG and PGT	Regulated	4,771	1,345	3,426
C	FT and PT	PGT	Non-regulated	4,771	3,670	1,101
C	SWOUT	UG	Regulated	4,771	1,330	3,441
C	PT	UG	Non-regulated	4,771	1,345	3,426
C	PT	UG and PGT	Regulated	4,771	1,330	3,441
D	FT and PT	UG	Regulated and non-regulated	3,670	1,345	2,325
D	FT and PT	PGT	Non-regulated	3,670	3,670	0

FT – full-time. PT – part-time. UG – undergraduate. PGT – postgraduate taught. SWOUT – sandwich year-out.

49. All funding for non-mainstream co-funded employer engagement places shown in Table 1 is subject to separate conditions of grant and monitoring arrangements.

Teaching enhancement and student success

50. The funding of £261 million for teaching enhancement and student success announced in this publication comprises:

- £170 million for improving retention of full-time undergraduates
- £54 million for improving retention of part-time undergraduates
- £28 million for institutional learning and teaching strategies
- £9 million for research-informed teaching.

51. Total funding for institutional learning and teaching strategies and for research-informed teaching has been reduced by 4.28 per cent compared with 2010-11. Funding for improving retention is being maintained in cash terms, but we have set aside £3 million for allocation by July to allow for institutions correcting and finalising their underlying student data, which are used in calculating the allocations for improving retention of full-time undergraduates.

Widening participation

52. The funding of £140 million for widening participation announced in this publication comprises:

- £60 million for widening access for full-time undergraduates from disadvantaged backgrounds
- £67 million for widening access for part-time undergraduates from disadvantaged backgrounds
- £13 million for widening access and improving provision for disabled students.

53. Total funding for widening participation is being maintained in cash terms compared with 2010-11, but we have set aside £2 million for

allocation by July to allow for institutions correcting and finalising their underlying student data, which are used in calculating these allocations.

Other targeted allocations

54. Other targeted allocations comprise:

- £66 million to support part-time undergraduate provision
- £41 million to support accelerated and intensive provision
- £47 million to support institution-specific costs
- £28 million to maintain capacity in strategically important and vulnerable subjects following implementation of the ELQ policy
- £23 million for very high-cost and vulnerable science subjects.

55. Total funding for each of these allocations has been reduced by 4.28 per cent compared with 2010-11. In addition, £12 million provided in 2010-11 as a targeted allocation for foundation degrees has been withdrawn.

Other recurrent teaching grants

56. Other recurrent teaching grants comprise:

- £18 million for the additional costs of clinical academic consultants' pay
- £5 million for NHS pension costs
- £1 million for senior academic general practitioners' pay
- £23 million in transitional funding for ELQs.

57. Total funding for each of these allocations incorporates the reduction of 4.28 per cent that has been applied to most elements of teaching grant for 2011-12. Transitional funding for ELQ students continues to be phased out and represents a reduction of £18 million compared to 2010-11.

Student numbers

58. The allocations announced in this document provide for an additional 600 fully funded FTE student numbers in 2011-12, awarded mainly through recent ASN exercises.

59. Allocations of co-funded employer engagement ASNs, which we expect to exceed 3,500 FTE, will be finalised in time for July. These are being allocated in response to previous bids from institutions: we are not inviting new bids for 2011-12.

60. We wrote to institutions on 31 January 2011 to announce the provisional student number control limits relating to full-time (FT) undergraduate (UG) and Postgraduate/Professional Graduate Certificate in Education (PGCE) students for 2011-12. These limits have been amended to reflect institutions' responses to that letter. The limits may be revised formulaically for individual institutions in the light of finalisation of other grant changes – in particular, the allocation of FT UG employer co-funded ASNs and incorporation of any transfers of FT UG student numbers requested by institutions. We will notify institutions as soon as possible of any changes to their limit.

61. We will monitor each institution's compliance with the student number control that we have specified for them. Where we find that an institution has exceeded its limit, this will result in a reduction to grant, which may be applied in the 2011-12 and/or 2012-13 academic year. This will be at a rate of £3,750 for each student above the limit, or such other rate as may be separately specified by BIS. This reduction will be repeated in subsequent years to the extent that the institution continues to contribute to excess student support costs. In addition, where institutions over-recruited in 2009-10 and did not sufficiently offset this in 2010-11, or where they exceeded their student number control limit for 2010-11, they will need to offset this in 2011-12 if they are to avoid any repeat of the grant reductions that were applied. This offset will reflect the proportion of the excess students recruited that we expect will continue their studies in 2011-12. We will give institutions an opportunity to appeal for mitigation before finalising any such grant adjustments.

62. Institutions should assume that no margin above the limit specified for 2011-12 will apply before we seek to apply grant reductions.

Funding for research

Introduction to the method

63. The research funding method is designed to target funding where research quality is highest. We refer to the funding as quality-related research (QR) grant. Research quality in difference units of assessment (UOAs) was assessed through the Research Assessment Exercise (RAE), which also collected information about the numbers of research-active staff. The RAE was a peer-review exercise that produced a quality profile for each research group that institutions chose to submit for assessment in different subject areas.

64. The main research funding method (known as 'mainstream QR') distributes grant based on the quality, volume and relative cost of research in different areas. First we determine how much funding to provide for research in different subjects, and then we divide the total for each subject between institutions. These decisions take account of: the volume of research (using research-active staff numbers); the relative costs (reflecting, for example, that laboratory-based research is more expensive than library-based research); any government policy priorities for particular subjects; and the quality of research as measured in the RAE.

65. In addition to mainstream QR, other allocations contribute towards other research-related costs. These include:

- a. Funding for the supervision of postgraduate research (PGR) students. This is allocated to reflect PGR numbers and the relative costs of the subjects they are studying.
- b. Charity-related funding. Many charities support research in higher education, particularly in medical disciplines, but they are not always able to meet the full economic costs of research. We therefore provide additional funding to institutions in proportion to the income they receive from charities for research.
- c. Business-related funding. We provide funding to support institutions undertaking research

with business and industry. This is allocated in proportion to the income they receive from business for research.

Allocations for 2011-12

66. The total recurrent funding for research in 2011-12 is £1,558 million. This is a reduction in cash terms of £45 million compared to the 2010-11 allocations published in October 2010, and represents a further reduction of £17.4 million after adjusting for the reduction of £27.6 million announced in February 2011 (HEFCE Circular letter 05/2011).

67. We have reduced the weighting in the mainstream QR grant that is given to activity rated 2* in RAE2008 to achieve:

- a. The full reduction of £45 million in 2011-12 through QR and its London weighting; and
- b. Redistribution of half of the remaining funding previously allocated through mainstream QR and London weighting on the basis of 2* activity, towards activity rated 3* and 4*.

68. We are maintaining funding for other elements of research funding in cash terms.

69. The total is made up of the following elements of QR funding:

- £1,053 million for mainstream QR
- £32 million for London weighting on mainstream QR
- £205 million for the research degree programme (RDP) supervision fund
- £198 million for the charity support element
- £64 million for the business research element
- £6 million for national research libraries.

Mainstream QR

70. Our first step in distributing mainstream QR is to decide how much to allocate to different subjects. The total available funding has been divided between the subject fields of the 15 RAE main panels in proportion to the volume of research in each field that has been assessed as meeting or exceeding the 2* quality level in RAE2008, weighted to reflect the relative costs of research in different subjects.

However, since 2009-10 we have adjusted the totals for each of the 15 main panels in order to maintain the relative proportion of funding for subjects in science, engineering, medicine and mathematics (Main Panels A to G). From 2010-11 we also extended this to provide partial protection for research in geography and psychology, recognising that around half of the research activity in these disciplines returned to RAE2008 could reasonably be regarded as more analogous to work in science disciplines than in the other social sciences. We have continued these policies in 2011-12.

71. The relative cost weights remain unchanged since last year:

	Weighting
High-cost laboratory and clinical subjects	1.6
Intermediate cost subjects	1.3
Others	1.0

72. The next steps are to disaggregate the totals for each main panel subject group between its constituent UOAs and then to disaggregate the totals for each UOA between institutions. For both calculations, this is in proportion to the volume of activity assessed as reaching each of the three quality levels at 2*, 3* and 4* in RAE2008, multiplied by quality weights, and also taking cost weights into account where these vary within a main panel group. We apply the following weightings to research volume attributable to each RAE quality level:

Quality level (with abbreviated description)	Funding weighting
4* (Quality that is world-leading)	9
3* (Quality that is internationally excellent)	3
2* (Quality that is recognised internationally)	0.294
1* (Quality that is recognised nationally)	0
Unclassified (Quality that falls below the standard of nationally recognised work)	0

73. We are continuing to provide London weighting on mainstream QR on the same basis as previously: 12 per cent of the mainstream QR allocation for institutions in inner London and 8 per cent for those in outer London.

Other elements of QR

74. The budget for RDP supervision has been set at £205 million – the same cash level as was provided in ‘Recurrent grants for 2010 11: revised allocations’ (HEFCE 2010/30). Funding is provided for postgraduate research students in all departments² that receive mainstream QR funding. We require all institutions, as a condition of grant, to comply with the revised Section 1 of the Quality Assurance Agency for Higher Education’s code of practice on postgraduate research programmes³ in respect of those departments that attract RDP supervision funding. The allocation is based on the numbers of eligible students in each department, weighted by the relative cost weights given in paragraph 71.

75. The budget for the charities element of QR has been set at £198 million – the same cash level as was provided in HEFCE 2010/30. The allocation is made in proportion to the amount of eligible income from charities reported in the 2009 and 2010 Research Activity Surveys.

76. There has been no change to the allocation method for the business research element of QR although there has been an extension to eligible income to include non-UK sources. The budget has been set at £64 million – the same cash level as was provided in HEFCE 2010/30.

77. Total funding for research libraries has been maintained in cash terms at £6 million. However, the funding for these libraries has been reallocated for 2011-12 pro rata to the full economic costs they incur in providing a service to external users. These costs have been identified through an analysis based on the Transparent Approach to Costing (TRAC).

Moderation

78. As in previous years, we are providing funds to moderate the most significant reductions in teaching and research funding. Moderation funding is a short-term measure. It is not an entitlement or general subsidy, but is intended to support actions that will enable institutions to secure change and manage the transition to lower funding levels.

79. In March the HEFCE Board confirmed that moderation funding should be limited to £30 million for the sector and thus provided so that no institution sees a reduction of more than 3.9 per cent in cash terms compared with the equivalent, unmoderated figure for 2010-11. We do not provide moderation funding if it amounts to less than £100,000.

80. Allocations of moderation funding for 2011-12 are shown in Table 1. As with other allocations, these figures remain provisional until our allocations are finalised later in the year. Any changes to grant for 2010-11 or 2011-12, or to underlying data, may result in a change (up or down) to the moderation funds. In particular, some moderation funding may be attributable to reductions in funding for WP or TESS that arise because of poor underlying institutional data. As explained above, we have set aside funding for allocation by July to allow for corrections by institutions to their data. The distribution of this funding may result in reductions to moderation funding.

Knowledge exchange/higher education innovation funding

81. Higher education innovation funding (HEIF) is provided to support knowledge exchange activities in higher education, strengthening links with businesses, public services, communities and the wider public in order to increase economic and social impact. In recognition of the importance of universities and business continuing to work more closely together in the context of economic recovery

² The term ‘department’ means a group of staff and their research activity returned in a single submission within one subject UOA, irrespective of whether this is identified as a single administrative unit within the institution.

³ The ‘Code of practice for the assurance of academic quality and standards in higher education’ is available from www.qaa.ac.uk/academicinfrastructure/codeofpractice.

and growth of the nation, we are maintaining in cash terms the funding for HEIF. Institutions' allocations have not been finalised so are not shown in these March grant tables: indicative allocations, which are subject to consultation, were shown in 'Higher Education Innovation Funding 2011-15: consultation on a threshold allocation; and indicative institutional allocations' (HEFCE Circular letter 06/2011). The final allocations will be included in the funding agreements to be issued in July.

Non-recurrent grant (earmarked capital and special funding)

82. We aim to provide as much as possible of our funding for learning and teaching, widening participation, research, and knowledge exchange through the core/block grant. Further non-recurrent funding, in the form of special funding and earmarked capital, is provided for specific purposes and to promote change that cannot easily be achieved through other routes.

Earmarked capital

83. Most of our earmarked capital is allocated by formula, the two main elements being the Learning and Teaching Capital Investment Fund and the Research Capital Investment Fund. Capital funding under these two streams is being announced separately in 'Capital Investment Fund 2: Capital allocations for learning and teaching 2012-13; and capital allocations for research 2011-12 to 2014-15' (HEFCE 2011/08) and 'Teaching Capital Investment Fund: Reinstatement of 2010-11 funding' (HEFCE Circular letter 11/2011). Allocations to directly funded further education colleges are being announced in 'Capital funding for directly funded further education colleges: 2011-12 and 2012-13' (HEFCE Circular letter 10/2011).

Special funding

84. We allocate a small proportion of our total funding to support special funding programmes, to promote specific policies or to contribute towards additional costs for institutions that are not

recognised through our recurrent funding methods (such as support for national facilities).

85. For 2011-12, we are allocating £207 million in special funding. This covers initiatives such as the Strategic Development Fund and Joint Information Systems Committee. It also covers other allocations that we fund from the overall grant available to us. The total allocated as special funding has decreased from £310 million last year. Special funding represents 3 per cent of total grant.

86. The distribution to institutions of special funding and earmarked capital is not shown in this publication. Table 3 shows a breakdown of non-recurrent funding, comprising special funding and earmarked capital, between the different programmes. These allocations are grouped by HEFCE strategic aim, as set out in 'HEFCE strategic plan 2006-11' (HEFCE 2009/21).

Conditions of grant

87. Our grants to institutions are conditional on the funds being used for the eligible activities set out in section 65(2) of the Further and Higher Education Act 1992. The conditions of grant that apply to funding are given in 'Model Financial Memorandum between HEFCE and institutions' (HEFCE 2010/19).

88. In July we will send institutions their funding agreement for 2011-12. This will form Part 2 of the Financial Memorandum between HEFCE and each institution. It will specify the conditions attached to our teaching funding, in terms of the levels of teaching activity that must be provided.

89. Institutions are expected to note the note the guidance on pay, in our grant letter from BIS of 20 December 2010, that it is 'essential that the sector exercises pay restraint, at a time when there is a pay freeze in place across other sectors in receipt of public funding'.

90. The Secretary of State expects institutions not to charge qualifying persons on qualifying courses more than a prescribed amount in tuition fees. The

⁴ Statutory Instrument 2011/432 available from www.legislation.gov.uk/uksi.

prescribed amounts for 2011-12 reflect provisions in the Higher Education Act 2004 and are subject to overall limits that are set out in the Student Fees (Amounts) (England) (Amendment) Regulations 2011⁴. Qualifying courses and persons have the meaning prescribed in the Student Fees (Qualifying Courses and persons) (England) Regulations 2007, as amended⁵. ‘New condition of grant about tuition fees and access agreements’ (HEFCE Circular letter 15/2006) sets out the arrangements for 2006-07, which also apply in 2011-12, subject to the updated prescribed fee limits and the revised definitions of qualifying persons and qualifying courses set out in legislation. Circular letter 15/2006 also explains how institutions are required to comply with the provisions of any access agreement (‘approved plan’) in force, as approved by the Director of Fair Access. It also describes the action that HEFCE will take on its own account or on behalf of the Director of Fair Access if conditions of grant are breached. Any financial requirements may be applied in-year.

91. The additional funding provided to support moving full-time undergraduate numbers into strategically important and vulnerable subjects is subject to separate conditions of grant and monitoring arrangements, as set out in the award letter of 18 May 2010, or as may be separately notified.

92. The additional funding for very high-cost and vulnerable science subjects within teaching grant is also subject to separate conditions of grant. These are described in ‘Additional funding for very high-cost and vulnerable laboratory-based subjects’ (HEFCE Circular letter 13/2007).

93. Institutions are required to comply with the revised Section 1 of the Quality Assurance Agency for Higher Education’s code of practice on postgraduate research programmes in respect of those departments that attract RDP supervision funding.

94. Our Financial Memorandum and funding agreement with institutions contain sections on providing information. These information requirements are part of the terms and conditions attached to the funding for 2011-12. Details are

contained in ‘2011-12 Recurrent grant tables for higher education institutions: guidance’ and the equivalent document for further education colleges, which were provided to institutions on 14 March 2011.

Audit of funding data

95. The allocations of funds for teaching and research are informed by the data we collect from institutions. We will continue to audit these data selectively in this and future funding exercises. We will make a number of audit visits, covering the full range of data provided by institutions to inform the 2011-12 funding allocations.

96. In addition, we will use data that institutions provide to HESA or the Data Service to verify the data they submit directly to us. If we find that erroneous data have resulted in institutions receiving incorrect funding allocations, then we will adjust their funding accordingly. This is subject, where appropriate, to an appeals process and the availability of our funds. Funding adjustments relating to teaching grant may apply to any elements of mainstream or non-mainstream grant, including, for example, funding for teaching enhancement and student success, widening participation and other targeted allocations.

97. We will seek assurances from designated officers and audit committees about the management and quality assurance arrangements for data submitted to HESA, HEFCE and other funding bodies. This is imperative in order to improve the reliability of data, which is crucial for the efficiency of our funding and to reduce the number of significant funding adjustments arising from data corrections. Further guidance for audit committees on data assurance can be found at www.hefce.ac.uk/finance/assurance/guide/arrange.asp.

Further information

98. Institutions requiring further information should contact their HEFCE higher education policy adviser. Contact details are available from www.hefce.ac.uk/aboutus/cop/contact.

⁵ Statutory Instrument 2007/778, as amended, at the time of writing, by Statutory Instruments 2007/2263, 2008/1640 and 2011/87, also available from www.legislation.gov.uk/ukxi.

Annex A

Descriptions of columns in Tables 1 and 2

Table 1 Recurrent grant for academic year 2011-12

Teaching funds

1. **Core funding** is derived from the previous year's core. The 2011-12 core funds comprise:

	£M
2010-11 Core funding	3,913
2010-11 Mainstream additional funded places	39
June 2010 pro rata saving of 1.09 per cent applied to 2010-11 mainstream teaching grant	-44
Adjustments to 2010-11 baseline because of the consolidation of grant adjustments (after June saving)	-10
Miscellaneous adjustments	-1
Increase to Erasmus ⁶ fee compensation	1
Consolidated February 2011 pro rata reduction of 2.81 per cent to 2010-11 mainstream teaching grant	-109
Pro rata reduction of 4.28 per cent to 2011-12 mainstream teaching grant	-162
Additional funding for increasing intakes in strategically important and vulnerable subjects (SIVS)	4
Total 2011-12 core funding	3,631

2. **Mainstream additional funded places** shows funds for new places allocated through additional student number (ASN) exercises, with the majority awarded following 'Additional student numbers for 2010-11' (HEFCE Circular letter 22/2009) (£2 million).

3. **Non-mainstream funded places** shows funds for co-funded employer engagement students (£54 million).

4. **Widening participation** shows allocations of funding for teaching to recognise the extra costs associated with recruiting and supporting students from disadvantaged backgrounds currently under-represented in higher education (£127 million), or widening access and improving provision for disabled students (£13 million).

5. **Teaching enhancement and student success** shows allocations of funding to recognise the extra costs associated with: improving the retention of students most at risk of not completing (£224 million); research-informed teaching

(£9 million); and institutional learning and teaching strategies (£28 million).

6. **Other targeted allocations** comprise funding for:

- a. Part-time undergraduates (£66 million).
- b. Accelerated/intensive provision (£41 million).
- c. Institution-specific costs (£47 million).
- d. Very high-cost and vulnerable science subjects (£23 million).
- e. Maintaining capacity in SIVS following the introduction of the ELQ policy (£28 million).

7. **Other recurrent teaching grants** comprise funding for:

- a. Clinical academic consultants' pay (£18 million).
- b. Senior academic GPs' pay (£1 million).
- c. NHS pensions scheme contribution (£5 million).
- d. Transitional funding for ELQs (£23 million).

⁶ Erasmus is a scheme enabling students to spend time abroad as part of their study at a UK higher education institution. For more information see www.britishcouncil.org/erasmus

Research funds

8. **Total recurrent research funding** comprises:

- a. Mainstream quality-related research (QR) (£1,053 million).
- b. London weighting on mainstream QR (£32 million).
- c. Research degree programme supervision funds (£205 million).
- d. QR charity support fund (£198 million).
- e. QR business research element (£64 million).
- f. QR funding for national research libraries (£6 million).

Other funds

9. **Moderation funding** is a short-term measure to smooth the most significant changes in teaching and research grant. A minimum allocation threshold of £100,000 has been applied.

Table 2 Comparison with 2010-11 academic year recurrent grant

10. **Recurrent funding for teaching, research and HEIF from HEFCE 2010/30** shows 'Total teaching funding' plus 'Total research funding' plus 'Higher Education Innovation Fund' taken from Table 1 of 'Recurrent grants for 2010 11: revised allocations' (HEFCE 2010/30).

11. **2010-11 Adjustments to mainstream teaching grant** includes the following items (each of which incorporates the June 2010 pro rata saving of 1.09 per cent applied to teaching grant):

- a. Adjustments to grant for 2010-11 in the light of recruitment that year. This comprises:
 - i. Holdback of grant for exceeding the contract range.
 - ii. Any recovery of funding originally deducted in 2010-11 because of contract range holdback in 2009-10.
 - iii. Holdback for shortfalls against mainstream ASNs awarded for 2010-11.
 - iv. Holdback for shortfalls against UMF places awarded for 2010-11.

- v. Holdback for shortfall against medical and dental CFTE targets for 2010-11.
- vi. Additional funding for delivery of 2009-10 mainstream ASNs at the second attempt.

- b. Deduction of 2010-11 fee compensation for outgoing Erasmus students.
- c. Other miscellaneous adjustments and transfers for 2010-11.

12. **2010-11 HEIF allocation** is the deduction of 'Higher Education Innovation Fund' taken from Table 1 of 'Recurrent grants for 2010-11: revised allocations' (HEFCE 2010/30). We are deducting this for comparison purposes, because the distribution between institutions of 2011-12 HEIF is not yet confirmed.

13. **Adjustments to other recurrent grants** includes any other miscellaneous changes to recurrent grant since HEFCE 2010/30.

14. **Consolidated February 2011 reduction to 2010-11 teaching and research grants** comprises:

- a. The £122 million reduction to recurrent teaching grant for 2010-11 but excluding the reduction applied to teaching grants which were allocated for 2010-11 only such as the UMF and Erasmus fee compensation.
- b. The £27.6 million reduction to recurrent research grant for 2010-11.

15. **2011-12 Adjustments to mainstream teaching grant** includes:

- a. Addition of 2011-12 fee compensation for outgoing Erasmus students.
- b. Other miscellaneous adjustments and transfers for 2011-12.

16. **2010-11 Moderation** shows, for comparison purposes, any moderation funding provided in 2010-11, either as previously announced in HEFCE 2010/30, or newly allocated in-year as a result of 2010-11 contract range holdback.

17. **2010-11 Total adjusted recurrent grant** is the sum of the previous seven columns.

18. **2011-12 Recurrent grant** is taken from the final column of Table 1.

19. **Percentage change in total recurrent grant** shows the overall percentage change in recurrent grant between 2010-11 and 2011-12.

20. **Percentage change in total recurrent grant (excluding University Modernisation Fund)** shows the overall percentage change between 2010-11 and 2011-12 recurrent grant for reasons other than the withdrawal of teaching funding provided through the University Modernisation Fund.

Annex B

Tables 1-3

Table 1 Recurrent grant for academic year 2011-12

Figures in £s

Institution	Core funding				Teaching funds				Research funds				Total recurrent grant 2011-12
	Mainstream additional funded places	Non-mainstream funded places	Widening participation	Teaching enhancement and student success	Other targeted allocations	Other recurrent teaching grants	Total teaching funding	Total research funding	Moderation funding				
Anglia Ruskin University	28,737,117	0	2,909,507	1,724,512	3,930,093	1,536,152	253,647	39,091,028	1,026,941	0	40,117,969		
Aston University	18,672,890	91,105	2,470,424	637,196	626,908	3,961,351	67,653	22,957,527	6,042,707	0	29,000,234		
University of Bath	28,696,885	0	26,077	421,471	747,133	1,706,541	60,393	31,658,500	17,225,116	0	48,883,616		
Bath Spa University	15,405,085	0	131,986	462,622	1,399,217	193,759	2,864	17,595,533	637,480	221,699	18,454,712		
University of Bedfordshire	24,121,830	0	91,472	871,881	3,002,493	830,277	7,571	28,925,324	1,127,547	669,271	30,722,342		
Birkbeck College	13,979,675	0	0	459,142	1,702,810	4,045,636	644,027	20,831,290	10,047,387	0	30,878,677		
University of Birmingham	67,601,071	-205,860	82,371	858,774	1,241,990	2,229,221	1,325,056	79,132,623	42,454,154	333,624	115,920,401		
Birmingham City University	31,361,598	0	220,412	1,695,666	3,591,761	1,318,744	115,155	38,323,376	1,634,700	0	39,958,076		
University College Birmingham	8,341,324	0	48,828	830,392	1,261,807	283,966	3,422	10,769,739	0	0	10,769,739		
Bishop Grosseteste University College, Lincoln	3,325,483	0	0	145,423	435,106	1,625	0	3,907,637	22,510	0	3,930,147		
University of Bolton	15,253,520	0	178,849	1,177,618	1,960,857	1,020,134	97,911	19,688,889	667,632	402,349	20,758,870		
The Arts University College at Bournemouth	7,981,463	0	184,396	0	835,252	30,513	15,073	9,046,707	17,778	104,156	9,168,641		
Bournemouth University	31,775,279	0	54,660	992,988	2,952,825	622,122	253,002	36,650,876	1,979,472	0	38,630,348		
University of Bradford	23,760,821	0	1,561,458	1,418,173	2,152,415	585,523	128,349	29,606,739	6,430,518	0	36,037,257		
University of Brighton	38,778,788	0	431,618	1,048,512	2,487,955	925,862	242,109	43,914,844	6,052,869	833,136	50,800,849		
University of Bristol	57,052,244	143,519	0	465,150	618,874	1,944,457	1,331,411	61,555,655	48,671,100	0	110,226,755		
Brunel University	30,394,995	0	0	555,412	1,604,825	797,345	80,528	39,433,105	11,741,639	834,048	46,008,792		
Buckinghamshire New University	16,142,559	0	0	496,846	2,005,603	823,459	56,546	19,525,013	279,545	358,293	20,162,851		
University of Cambridge	49,337,873	0	109,721	324,961	399,241	4,469,005	1,413,772	56,054,573	17,545,023	0	73,599,596		
Institute of Cancer Research	436,154	0	0	10,000	2,859	0	211,832	660,845	16,296,937	0	16,957,782		
Canterbury Christ Church University	19,885,697	0	1,013,944	1,548,036	2,540,244	1,142,271	47,458	26,177,650	1,182,914	0	27,360,564		
University of Central Lancashire	54,085,626	0	2,948,344	2,821,785	5,336,945	2,262,062	264,142	67,189,904	3,515,849	588,242	71,822,995		
Central School of Speech and Drama	2,129,088	0	45,651	0	130,249	2,032,772	0	4,337,760	313,531	0	4,651,291		
University of Chester	19,836,952	0	1,750,920	1,101,192	2,258,296	794,349	174,769	25,916,478	715,122	0	26,631,600		
University of Chichester	9,224,651	0	168,376	814,782	814,782	184,246	22,777	10,863,748	324,467	0	11,188,215		
City University, London	19,174,619	0	0	212,330	646,903	659,946	901,045	21,594,843	9,736,724	816,179	32,147,746		
Courtauld Institute of Art	478,307	0	0	14,072	6,593	420,146	0	919,118	1,137,393	0	2,056,511		
Coverity University	36,701,725	175,033	3,389,927	2,545,987	4,631,022	1,125,439	264,832	48,833,965	1,936,042	0	50,770,007		
Crantfield University	2,621,283	0	0	10,000	32,694	6,378,449	78,429	9,120,855	12,896,368	0	22,017,223		
University for the Creative Arts	17,879,885	0	0	445,066	1,488,437	228,959	34,130	20,076,477	433,161	248,801	20,756,439		
University of Cumbria	13,012,045	0	203,202	782,286	1,349,533	605,055	422,771	16,374,892	189,219	824,691	17,388,802		
Conservatoire for Dance and Drama	4,070,531	0	0	56,766	326,418	5,118,168	0	9,571,883	0	194,874	9,766,757		
De Montfort University	41,256,499	0	683,188	1,850,420	4,214,134	746,464	301,029	49,051,734	4,595,124	924,697	54,571,555		
University of Derby	27,582,651	0	2,138,715	2,067,519	3,362,083	858,887	374,048	36,383,903	464,487	0	36,848,390		
University of Durham	36,280,308	0	123,567	427,460	571,956	1,385,074	86,851	38,875,216	25,016,271	0	63,891,487		
University of East Anglia	31,963,424	0	118,822	876,498	1,409,628	860,234	682,693	35,931,297	15,709,957	0	51,641,254		
University of East London	30,811,129	0	1,492,078	1,085,066	4,096,246	1,002,660	212,791	38,699,970	2,445,904	890,313	42,036,187		
Edge Hill University	17,392,184	71,273	1,325,895	2,159,715	2,788,809	690,986	14,324	24,443,166	302,513	0	24,745,699		
Institute of Education	1,536,391	2,973	11,817	23,467	138,073	2,565,501	0	4,280,222	8,374,191	0	12,654,413		
University of Essex	24,306,381	0	994,944	1,132,422	2,287,750	618,329	5,838	29,345,694	9,285,923	0	38,631,617		
University of Exeter	39,283,571	247,930	102,479	511,264	453,935	958,774	355,888	41,913,841	18,756,116	0	60,669,957		
University College Falmouth	10,481,335	0	27,068	284,296	1,035,665	1,462,696	11,922	13,552,002	470,707	0	14,022,709		
University of Gloucestershire	17,638,500	0	508,024	504,512	1,517,374	442,305	378,018	20,988,733	949,963	373,259	22,311,955		
Goldsmiths College, University of London	12,980,193	0	40,665	188,068	991,010	842,372	76,187	15,118,495	8,211,183	0	23,329,678		
University of Greenwich	45,432,694	0	120,256	1,852,603	5,722,945	2,024,423	175,732	55,328,653	3,141,746	0	58,470,399		
Guildhall School of Music & Drama	1,997,622	0	0	35,855	166,957	139,103	0	2,339,517	239,768	0	2,579,285		
Harper Adams University College	8,865,964	0	2,921,410	314,684	982,933	2,201,664	112,001	15,286,655	333,596	0	15,620,251		
University of Hertfordshire	41,164,624	0	802,868	997,631	4,158,273	1,097,706	11,000	48,333,103	4,498,040	355,866	53,187,009		
Heythrop College	1,131,689	0	0	31,717	59,126	2,600	0	1,225,132	108,688	0	1,333,820		
University of Huddersfield	39,615,494	102,614	23,012	2,544,556	4,245,399	1,405,821	48,071,716	48,071,716	2,321,896	486,563	50,880,175		
University of Hull	32,404,246	0	30,139	1,878,806	2,407,202	1,701,892	180,450	38,602,735	8,266,347	608,061	47,477,143		
Imperial College London	47,631,736	0	0	224,959	490,630	2,771,749	1,729,489	52,848,563	96,395,376	0	149,243,939		
Keele University	19,564,082	142,161	0	545,859	842,642	416,139	515,761	22,026,644	6,529,823	162,940	28,717,407		
University of Kent	39,579,820	0	22,712	1,374,343	2,449,140	1,397,615	4,314	44,827,744	11,542,037	0	56,369,781		
King's College London	61,806,274	0	234,172	378,637	954,636	1,145,159	2,701,991	67,220,869	57,410,403	0	124,631,272		

Table 1 Continued

Institution	Teaching funds				Research funds				Total recurrent		
	Core funding	Mainstream additional funded places	Non-mainstream funded places	Widening participation	Teaching enhancement and student success	Other targeted allocations	Other recurrent teaching grants	Total teaching funding	Total research funding	Moderation funding	2011-12
Kingston University	52,920,297	0	374,382	1,044,242	5,346,234	1,715,391	168,180	61,568,726	3,372,560	101,592	65,042,878
Lancaster University	22,582,096	0	29,884	609,505	635,334	610,390	137	24,467,346	17,794,502	0	42,261,848
University of Leeds	76,229,770	-41,803	49,969	1,089,028	1,128,183	2,012,935	989,815	83,457,897	47,925,518	0	131,383,415
Leeds Metropolitan University	49,796,801	0	207,045	1,649,300	4,372,810	2,931,106	296,223	59,253,285	1,918,869	859,559	62,031,713
Leeds College of Music	2,250,840	0	0	46,363	193,170	710,326	0	3,201,299	51,011	0	3,252,310
Leeds Trinity University College	4,808,998	0	0	254,671	576,563	47,117	4,985	5,692,334	103,560	0	5,795,894
University of Leicester	32,594,830	0	349,090	865,074	902,687	1,175,190	520,738	36,407,609	20,551,914	680,070	57,649,593
University of Lincoln	29,032,375	0	45,866	1,379,265	2,256,311	1,104,218	159,706	33,977,741	17,990,321	834,846	36,602,908
University of Liverpool	63,212,437	-177,209	27,594	740,169	1,140,288	1,036,463	1,339,590	67,319,332	36,301,121	0	103,620,453
Liverpool Hope University	12,483,393	0	0	1,161,187	1,461,187	215,429	26,789	14,902,818	473,717	239,058	15,615,593
Liverpool John Moores University	49,553,037	0	838,381	1,882,343	4,214,899	1,336,430	342,279	58,167,369	4,066,366	1,843,532	64,077,267
Liverpool Institute for Performing Arts	1,939,973	0	0	43,664	104,210	755,344	0	2,843,191	0	0	2,843,191
University of the Arts London	41,204,371	0	105,260	675,068	3,613,699	962,952	272,561	46,833,911	6,299,876	644,095	53,777,882
University of London	29,149	0	0	10,000	2,140	19,027	0	60,316	53,919	0	114,235
London Business School	135,240	0	0	10,000	6,649	0	0	151,889	3,514,106	0	3,665,995
London School of Economics and Political Science	7,756,246	0	0	104,326	121,649	238,595	0	8,222,816	16,834,118	0	25,056,934
London School of Hygiene & Tropical Medicine	2,148,397	0	0	10,000	17,870	875,164	236,133	3,287,564	17,732,046	0	21,019,610
London Metropolitan University	37,839,640	0	22,804	558,823	3,997,113	1,782,071	478,223	44,678,674	3,174,444	1,216,838	49,069,956
London South Bank University	30,484,196	0	553,946	906,915	4,751,291	2,323,363	398,513	39,418,224	1,939,019	0	41,357,243
Loughborough University	35,506,018	0	0	657,119	1,094,766	1,233,665	4,791	38,496,359	21,401,783	0	59,898,142
University of Manchester	85,929,127	0	26,487	1,356,221	1,133,043	2,663,196	1,688,668	92,796,742	82,635,380	0	175,432,132
Manchester Metropolitan University	66,397,253	0	128,497	2,579,295	5,351,858	1,526,272	389,118	76,372,293	5,741,598	1,257,015	83,370,906
Middlesex University	37,212,011	0	1,815,971	914,482	806,620	1,104,513	276,503	46,126,100	2,898,459	371,884	49,396,443
University of Newcastle upon Tyne	55,978,916	-204,062	51,522	865,884	4,062,946	1,664,962	1,320,699	60,304,867	34,621,675	0	94,926,542
Newman University College	4,434,995	0	0	458,088	476,682	183,687	0	5,553,452	42,303	0	5,595,755
University of Northampton	20,340,681	0	31,844	830,752	2,705,125	613,805	98,111	24,620,318	680,808	119,702	25,420,828
University of Northumbria at Newcastle	47,861,228	0	1,342,629	2,037,012	3,177,127	1,178,538	447,936	56,044,470	3,115,880	836,168	59,996,518
Norwich University College of the Arts	4,910,232	0	0	172,352	577,558	45,763	942	5,706,847	137,592	0	5,844,439
University of Nottingham	66,813,864	0	28,430	830,061	988,764	1,844,879	913,789	71,419,787	49,900,810	0	121,320,597
Nottingham Trent University	50,392,729	149,317	29,588	1,808,344	3,918,914	1,009,218	96,405	57,404,515	4,084,081	406,274	61,894,870
Open University	104,599,124	0	404,926	20,329,226	15,248,843	26,403,087	6,654,684	173,639,890	10,092,095	0	183,731,985
School of Oriental and African Studies	5,578,390	0	0	94,460	220,284	433,119	0	6,326,253	6,428,915	0	12,755,168
University of Oxford	45,718,229	0	84,646	391,363	488,914	7,055,606	1,241,521	54,960,279	129,000,618	0	183,980,897
Oxford Brookes University	29,545,842	46,662	1,281,015	645,633	2,239,679	909,003	244,548	34,912,372	3,908,439	238,493	39,059,304
School of Pharmacy	3,575,066	0	0	42,330	43,927	123,701	98,943	3,863,967	3,646,762	0	7,510,729
University of Plymouth	66,036,563	195,760	243,302	2,425,127	5,181,286	1,923,641	406,907	76,412,586	7,308,659	1,312,660	85,033,905
University College Plymouth St Mark & St John	3,922,210	0	388,819	193,128	559,521	19,449	0	5,083,127	25,226	0	5,108,353
University of Portsmouth	45,548,609	101,513	0	1,679,940	3,166,379	1,174,804	24,015	51,695,260	4,952,673	404,732	57,052,665
Queen Mary, University of London	51,363,005	-134,108	0	405,673	1,067,392	1,817,460	1,232,507	55,751,929	31,357,881	0	87,109,810
Ravensbourne	5,934,009	0	154,390	113,480	532,586	95,687	0	6,830,152	0	0	6,830,152
University of Reading	25,847,275	0	122,802	439,360	696,594	723,026	52,040	27,881,097	17,311,526	475,321	45,667,944
Roehampton University	15,863,473	0	0	317,643	1,835,080	264,993	33,255	18,314,444	2,377,553	377,757	21,069,754
Rose Bruford College	2,353,064	0	0	88,979	248,171	852,225	191,832	3,794,271	43,741	0	3,778,012
Royal Academy of Music	1,220,080	0	0	13,986	38,901	2,399,668	0	3,672,635	431,233	0	4,103,868
Royal Agricultural College	2,540,537	0	0	32,827	186,539	1,493,405	0	4,253,308	89,023	0	4,342,331
Royal College of Art	1,621,225	0	0	18,893	24,308	5,931,452	0	7,595,878	2,493,081	0	10,088,959
Royal College of Music	1,289,398	0	0	22,370	40,700	2,497,318	219	3,850,005	421,961	0	4,271,966
Royal Holloway, University of London	19,233,476	0	67,190	267,499	649,388	675,653	0	20,893,206	13,510,369	0	34,403,575
Royal Northern College of Music	1,706,199	0	0	28,216	65,017	3,541,027	9,940	5,390,359	175,576	0	5,525,975
Royal Veterinary College	18,862,655	0	0	109,707	184,478	33,205	0	19,190,445	5,265,085	187,879	24,643,009
St George's Hospital Medical School	18,282,636	218,440	0	114,146	275,899	101,154	664,087	19,656,362	6,138,013	196,796	25,991,171
St Mary's University College	6,740,504	0	0	171,885	799,439	125,008	0	7,836,836	254,241	0	8,091,077
University of Salford	36,426,072	0	220,189	1,851,436	2,917,212	1,616,358	88,459	43,121,726	7,178,873	318,884	50,619,483
University of Sheffield	57,139,057	-120,015	91,233	1,181,290	818,407	1,813,855	1,200,242	62,124,069	44,411,740	0	106,535,809

Table 1 Continued

Institution	Teaching funds					Research funds					Total recurrent grant 2011-12	
	Core funding	Mainstream additional funded places	Non-mainstream funded places	Widening participation	Teaching enhancement and student success	Other targeted allocations	Other recurrent teaching grants	Total teaching funding	Total research funding	Moderation funding		
Sheffield Hallam University	51,650,566	0	384,848	3,516,927	4,793,180	1,645,340	273,115	62,263,976	4,547,521	392,160	67,203,657	
University of Southampton	47,824,227	150,343	217,860	714,509	1,024,352	1,208,231	1,025,737	52,165,259	43,668,608	0	95,833,867	
Southampton Solent University	28,009,524	0	181,620	1,088,309	3,183,412	571,559	41,379	33,075,803	226,004	176,482	33,478,289	
Staffordshire University	36,206,640	0	2,427,311	4,201,965	4,537,776	1,847,729	79,665	49,954,686	654,234	0	49,954,920	
Universities of East Anglia and Essex: Joint Provision at University Campus Suffolk	9,777,512	0	0	758,264	1,363,311	398,847	128,310	12,426,244	0	0	12,426,244	
University of Sunderland	26,698,181	0	0	2,051,587	3,012,783	1,633,444	190,588	33,586,583	2,185,220	204,375	35,976,178	
University of Surrey	19,914,780	0	70,391	407,021	765,305	1,340,961	34,702	22,533,160	16,182,079	0	38,715,239	
University of Sussex	26,346,440	0	83,615	452,720	1,031,915	579,879	126,435	28,621,004	15,517,131	0	44,138,135	
Teesside University	34,911,838	0	3,753,809	5,183,783	4,417,230	3,446,833	122,093	51,835,586	1,232,719	543,651	53,611,956	
Trinity Laban Conservatoire of Music and Dance	2,408,468	0	0	43,543	198,554	4,991,383	34,043	7,675,991	0	123,836	7,799,827	
University College London	55,586,142	163,739	43,085	332,596	741,477	2,661,018	3,275,389	62,803,446	108,556,661	0	171,360,107	
University of Warwick	35,857,609	108,596	0	447,354	734,291	1,915,447	362,997	39,426,284	32,950,097	0	72,376,381	
University of the West of England, Bristol	51,937,466	124,718	478,531	1,564,171	4,386,693	832,024	302,300	59,626,103	5,040,709	965,259	65,632,071	
The University of West London	18,499,818	0	969,834	388,950	2,549,010	917,542	662,013	23,987,167	604,029	169,252	24,760,448	
University of Westminster	42,118,925	58,372	29,096	696,715	4,174,630	2,578,673	543,655	50,200,066	4,296,773	518,474	55,015,313	
University of Winchester	8,753,347	92,027	21,898	356,938	1,052,143	197,367	3,881	10,477,601	674,700	0	11,152,301	
University of Wolverhampton	38,223,923	0	193,993	3,394,345	5,147,657	1,505,022	366,240	48,831,180	1,937,384	0	50,768,564	
University of Worcester	15,107,979	0	231,152	817,498	2,067,574	490,419	24,491	18,739,113	215,683	0	18,954,796	
Writtle College	3,429,999	0	0	89,324	354,506	152,387	8,079	4,034,295	98	0	4,034,393	
University of York	26,899,034	0	133,130	512,285	611,649	1,203,289	115,333	29,474,720	25,604,014	0	55,078,734	
York St John University	8,155,665	129,195	34,141	335,372	843,507	385,310	29,011	9,912,201	275,790	145,576	10,333,567	
Further education colleges												
Accrington and Rossendale College	711,856	0	0	39,722	173,164	19,632	361	944,735	0	0	944,735	
Askham Bryan College	1,259,773	0	0	31,475	131,492	45,996	0	1,468,736	0	0	1,468,736	
Barking and Dagenham College	661,481	0	0	13,594	25,341	21,122	0	721,538	0	154,998	876,536	
Basingstoke College of Technology	751,262	0	0	16,463	28,270	468,267	0	1,246,807	0	0	1,246,807	
Bedford College	36,697	0	0	4,350	69,540	106,530	0	931,682	0	0	931,682	
Bexley College	396,257	0	0	500	0	0	0	37,197	0	0	37,197	
Birmingham Metropolitan College	3,362,498	0	95,579	1,000	35,872	9,436	0	538,144	0	0	538,144	
Bishop Burton College	7,200,141	0	0	132,023	335,840	146,159	0	2,976,520	0	0	2,976,520	
Blackburn College	6,129,514	0	0	595,119	1,131,637	335,402	0	9,262,299	0	0	9,262,299	
Blackpool and the Fylde College	212,389	0	0	609,174	1,024,290	235,945	0	7,998,923	0	0	7,998,923	
Bolton College	5,614,911	0	0	500	20,241	33,096	0	266,226	0	0	266,226	
Bradford College	537,100	0	0	530,120	921,357	266,691	21,930	7,565,254	0	0	7,565,254	
Bridgwater College	196,889	0	0	10,479	34,136	46,614	0	628,329	0	0	628,329	
Brooklands College	521,678	0	0	1,481	10,311	14,948	0	225,629	0	0	225,629	
Calderdale College	468,294	0	0	19,689	110,381	17,437	0	669,185	0	0	669,185	
Carlisle College	456,326	0	0	56,102	55,984	51,940	0	632,320	0	0	632,320	
Castle College Nottingham	980,258	0	0	36,002	43,819	79,967	213	618,327	0	0	618,327	
Central Sussex College	515,387	0	37,371	1,000	85,214	101,260	0	740,232	0	0	740,232	
Chesterfield College	440,850	0	0	19,585	95,708	118,125	0	1,213,676	0	0	1,213,676	
Chichester College	354,354	0	0	10,785	55,188	975	0	507,798	0	0	507,798	
City of Bath College	196,031	0	0	1,000	36,719	47,290	0	439,363	0	0	439,363	
City College, Birmingham	419,255	0	0	23,833	57,261	12,673	0	218,446	0	0	218,446	
City College Coventry	695,189	0	0	500	13,731	31,487	0	179,483	0	0	179,483	
City College Plymouth	485,528	0	175,598	154,570	124,232	97,043	0	1,246,632	0	0	1,246,632	
City of Sunderland College	1,537,361	0	0	52,578	75,355	94,445	0	709,906	0	0	1,033,335	
City of Westminster College	392,897	0	0	77,352	226,129	17,482	0	1,858,324	0	0	1,858,324	
Cleveland College of Art and Design	2,252,542	0	30,089	7,126	43,382	28,122	0	501,616	0	0	501,616	
Craven College	430,425	0	38,606	105,660	67,676	11,178	19	851,903	0	0	851,903	
Croydon College	306,195	0	0	55,680	29,018	42,068	0	653,545	0	0	653,545	
Deerne Valley College	2,317,535	0	0	219,346	318,542	81,301	0	2,936,724	0	192,541	3,129,265	
Doncaster College	468,467	0	51,895	148,525	53,370	59,185	0	781,442	0	0	781,442	
Dudley College of Technology	347,184	0	0	35,026	17,175	13,219	0	497,489	0	0	497,489	
Ealing, Hammersmith and West London College	270,333	0	0	66,440	36,039	52,245	0	425,057	0	0	425,057	
East Riding College	420,362	0	0	17,153	69,166	16,897	0	523,578	0	0	523,578	
Exeter College	120,818	0	0	500	19,313	35,803	0	176,434	0	0	176,434	
Fareham College	2,579,407	0	0	67,098	336,997	200,012	0	3,183,514	0	0	3,183,514	
Farnborough College of Technology	260,026	0	0	3,407	29,992	0	0	293,425	0	0	293,425	
Filton College	773,810	0	179,409	283,367	170,798	78,637	0	1,486,021	0	0	1,486,021	
Gateshead College	927,307	0	0	43,542	113,509	79,486	0	1,163,844	0	0	1,163,844	
Gloucestershire College	4,929,969	0	40,170	577,492	776,128	265,282	2,210	6,591,251	0	0	6,591,251	
Grimsey Institute of Further and Higher Education	1,707,544	0	0	32,791	267,367	76,091	0	2,083,793	0	0	2,083,793	
Guildford College of Further and Higher Education	31,977	0	0	500	5,380	7,799	0	45,656	0	0	45,656	
Halesowen College												

Table 1 Continued

Institution	Teaching funds					Research funds					
	Core funding	Mainstream additional funded places	Non-mainstream funded places	Widening participation	Teaching enhancement and student success	Other targeted allocations	Other recurrent teaching grants	Total teaching funding	Total research funding	Moderation funding	Total recurrent grant 2011-12
Havering College of Further and Higher Education	3,327,814	0	61,329	322,698	483,787	155,932	0	4,351,560	0	0	4,351,560
Henley College Coventry	566,915	0	0	82,334	84,664	48,364	0	782,277	0	0	782,277
Hereford College of Arts	1,110,426	0	0	25,111	144,034	2,600	0	1,282,171	0	0	1,282,171
Herefordshire College of Technology	134,373	0	0	3,196	17,627	15,922	0	171,118	0	0	171,118
Highbury College	574,948	0	0	1,000	58,158	70,488	0	704,594	0	120,361	824,955
Horwood Hall College	482,053	0	0	8,500	37,867	44,752	0	573,172	0	0	573,172
Hull College	4,238,388	0	76,463	540,361	710,958	271,320	0	5,837,490	0	0	5,837,490
Joseph Priestley College	23,775	0	0	500	4,344	6,297	0	34,916	0	0	34,916
Kensington and Chelsea College	96,893	0	0	500	13,072	17,547	0	128,012	0	0	128,012
Kingston College	473,288	0	0	1,000	35,792	47,323	0	557,403	0	0	557,403
Kirklees College	849,897	0	0	1,204	32,349	33,064	0	910,514	0	160,883	1,071,397
Lakes College - West Cumbria	671,107	63,622	0	79,324	78,546	164,515	0	1,057,114	0	0	1,057,114
Leeds City College	2,176,939	0	697,757	323,881	562,129	137,869	0	3,898,575	0	0	3,898,575
Leeds College of Art	3,628,589	0	0	92,425	428,503	7,474	29,166	4,186,157	0	0	4,186,157
Leicester College	841,050	0	0	11,596	65,257	93,257	0	1,011,160	0	142,133	1,153,293
Lewisian College	149,813	0	0	2,160	19,374	12,348	0	183,695	0	0	183,695
Lincoln College	672,980	0	0	62,890	88,121	68,909	0	892,500	0	0	892,500
Liverpool Community College	1,164,101	0	64,528	1,981	106,519	56,410	0	1,453,539	0	0	1,453,539
Loughborough College	2,089,511	0	37,371	148,617	300,325	150,250	0	2,726,074	0	0	2,726,074
Macclesfield College	2,066,470	0	120,206	17,064	188,395	64,040	0	2,456,175	0	0	2,456,175
The Manchester College	3,936,090	0	0	243,636	691,015	94,352	0	4,965,093	0	0	4,965,093
Moulton College	878,007	0	38,232	17,950	47,205	32,950	0	1,014,344	0	0	1,014,344
New College Durham	2,679,169	0	29,736	162,382	319,124	252,628	96	3,443,135	0	282,627	3,725,762
New College Nottingham	1,721,657	0	0	69,984	237,329	149,016	0	2,177,986	0	0	2,177,986
New College Stamford	349,546	0	0	7,137	64,805	14,948	0	436,436	0	0	436,436
New College Telford	51,584	0	0	1,334	224	325	0	53,467	0	0	53,467
Newcastle College	147,148	0	0	6,892	15,690	25,983	0	195,713	0	0	195,713
Newcastle College of Technology	7,474,319	113,480	1,306,782	175,521	459,070	278,981	0	9,808,153	0	1,281,257	11,089,410
North East Surrey College of Technology	1,217,399	0	0	9,862	142,423	51,165	82	1,420,931	0	0	1,420,931
North East Worcestershire College	890,280	0	0	102,611	183,812	44,430	0	1,221,133	0	0	1,221,133
North Lindsey College	1,497,013	0	43,867	255,818	225,959	105,738	3,513	2,131,908	0	0	2,131,908
North Nottinghamshire College	79,451	0	0	33,061	13,449	19,497	0	145,458	0	0	145,458
North Warwickshire and Hinckley College	510,103	0	0	80,806	79,786	57,191	0	727,886	0	0	727,886
North West Kent College of Technology	47,557	0	0	500	4,035	6,536	0	58,628	0	0	58,628
The College of North West London	561,836	0	0	11,063	76,216	120,057	0	769,172	0	0	769,172
Northbrook College, Sussex	2,872,212	0	0	133,259	380,756	105,965	0	3,492,192	0	0	3,492,192
Northumberland College	443,433	0	0	1,000	45,830	57,516	0	547,779	0	0	547,779
Oxford and Chennell Valley College	106,725	0	0	7,414	17,562	17,547	0	149,248	0	0	149,248
Plymouth College of Art	2,553,348	0	72,307	94,837	338,248	15,598	3,947	3,078,285	0	0	3,078,285
Richmond-upon-Thames College	60,284	0	0	500	8,002	11,048	0	79,834	0	0	79,834
Riverside College, Halton	961,889	0	0	82,701	101,183	150,086	0	1,295,859	0	0	1,295,859
Rotherham College of Arts and Technology	516,296	0	19,116	124,184	74,549	47,982	0	784,127	0	0	784,127
Ruskin College	690,362	0	0	1,153	35,974	36,505	0	763,994	0	136,352	900,346
Salford City College	48,843	0	0	500	5,828	8,449	0	63,620	0	0	63,620
Sandwell College	54,701	0	0	144,754	140,436	74,738	0	74,419	0	0	74,419
The Sheffield College	1,264,704	0	0	59,949	138,232	24,966	0	1,624,632	0	0	1,624,632
Solihull College	1,046,449	0	0	8,984	17,289	7,799	0	1,269,616	0	0	1,269,616
Somerset College of Arts and Technology	97,207	0	0	24,272	38,238	31,520	0	131,279	0	0	131,279
The South Downs College	281,832	0	0	10,963	12,499	1,300	0	375,862	0	0	375,862
South Nottingham College	344,759	0	0	4,886	29,534	43,302	0	369,521	0	0	369,521
South Thames College	256,647	0	0	204,502	249,148	111,273	0	334,369	0	0	334,369
South Tyneside College	1,536,536	0	239,122	204,502	249,148	111,273	0	2,340,581	0	152,363	2,492,964
South and West Kent College	145,716	0	0	500	21,496	31,163	0	198,875	0	0	198,875
Southernport City College	97,901	0	0	500	13,897	20,147	0	132,445	0	0	132,445
Sparsnott College Hampshire	1,773,198	0	0	35,639	200,219	96,716	0	2,105,772	0	0	2,105,772
St Helens College	2,119,261	0	0	339,914	326,546	205,351	0	2,991,072	0	0	2,991,072
Stephenson College	704,973	0	0	131,587	92,770	98,857	0	1,028,187	0	0	1,028,187
Stockport College	2,766,737	0	0	258,595	381,973	196,659	0	3,603,964	0	0	3,603,964
Stourbridge College	100,213	0	0	4,241	8,446	650	0	113,550	0	0	113,550
Stratford-upon-Avon College	130,596	0	0	1,566	0	0	0	132,162	0	0	132,162
Stroud College of Further Education	24,304	0	0	500	4,035	5,849	0	34,688	0	0	34,688
Swindon College	546,914	0	0	51,242	95,437	53,815	0	747,408	0	0	747,408
Tameside College	293,894	0	0	25,936	30,621	62,349	0	412,800	0	0	412,800
Telford College of Arts and Technology	16,758	0	0	500	3,138	4,549	0	26,945	0	0	26,945
Tonon College	11,464	0	0	500	500	1,950	0	15,259	0	0	15,259
Trafford College	465,544	0	0	69,657	69,776	71,187	0	676,164	0	0	676,164
Tyne Metropolitan College	422,173	0	0	28,131	41,726	32,888	0	524,918	0	0	524,918
Uxbridge College	289,162	0	0	4,341	18,567	16,494	0	328,564	0	0	328,564
Wakefield College	919,057	0	0	223,158	159,706	91,564	0	1,393,485	0	0	1,393,485
Walsail College	789,680	0	0	86,754	86,794	59,423	0	1,022,651	0	0	1,022,651

Table 1 Continued

Institution	Teaching funds						Research funds					
	Core funding	Mainstream additional funded places	Non-mainstream funded places	Widening participation	Teaching enhancement and student success	Other targeted allocations	Other recurrent teaching grants	Total teaching funding	Total research funding	Moderation funding	Total recurrent grant 2011-12	
Warwickshire College	2,622,047	98,174	35,323	36,388	141,392	94,374	0	3,027,698	0	181,294	3,208,992	
West Nottinghamshire College	1,614,138	0	51,031	193,522	232,029	103,244	0	2,193,964	0	0	2,193,964	
West Thames College	575,684	0	0	8,384	102,025	294	0	686,387	0	0	686,387	
Westminster Kingsway College	783,164	0	0	7,185	125,312	26,899	0	942,560	0	0	942,560	
Wigan and Leigh College	1,756,420	0	0	173,549	234,946	124,266	0	2,289,181	0	0	2,289,181	
Wiltshire College	806,785	0	0	36,734	93,275	73,576	0	1,012,370	0	0	1,012,370	
Wirral Metropolitan College	878,248	0	0	48,862	123,596	42,568	1,448	1,094,722	0	191,303	1,286,025	
Worcester College of Technology	1,341,004	0	1,888,676	559,308	712,788	103,352	0	4,605,128	0	0	4,605,128	
York College	1,261,379	0	28,960	42,095	209,669	100,857	0	1,642,960	0	0	1,642,960	
Overall total	3,631,496,628	1,907,489	53,804,710	139,771,146	261,200,879	205,324,877	47,001,296	4,340,507,025	1,558,000,007	29,722,843	5,928,229,875	
HEI total	3,495,053,595	1,632,213	48,134,942	129,360,958	242,264,533	196,892,323	46,938,311	4,160,276,875	1,558,000,007	26,403,282	5,744,680,164	
FEC total	136,443,033	275,276	5,669,768	10,410,188	18,936,346	8,432,554	62,985	180,230,150	0	3,319,561	183,549,711	

Table 2 Comparison with 2010-11 academic year recurrent grant

Figures in £s

Institution	Adjustments to 2010-11 for comparison purposes										2010-11 Total adjusted recurrent grant	2011-12 Recurrent grant	Percentage change in total recurrent grant	Percentage change in recurrent grant excluding University Modernisation Fund
	Recurrent funding for teaching, research and HEIF from HEFCE 2010/30	2010-11 Adjustments to mainstream teaching grant	2010-11 HEIF allocation	Adjustments to other recurrent grants	Consolidated February 2011 reduction to 2010-11 teaching and research grants	2011-12 Adjustments to mainstream teaching grant	2010-11 Moderation	2010-11 adjusted recurrent grant	2011-12 Recurrent grant	Percentage change in total recurrent grant				
Higher education institutions														
Anglia Ruskin University	46,226,624	0	-1,153,064	0	-1,052,006	0	841,522	44,863,076	40,117,969	-10.6%	-5.5%			
Aston University	33,393,049	-227,100	-1,861,708	0	-763,553	233,520	0	30,774,208	29,000,234	-5.8%	-3.8%			
Bath Spa University	54,555,429	-6,489	-1,900,000	0	-1,243,511	25,200	0	51,430,629	48,883,616	-5.0%	-4.0%			
University of Bedfordshire	21,070,968	-113,865	-346,920	0	-501,435	0	0	20,108,748	18,454,712	-8.2%	-4.6%			
Birkbeck College	33,872,271	0	-968,111	0	-805,821	0	423,667	32,522,006	30,722,342	-5.5%	-5.5%			
University of Birmingham	34,195,533	0	-1,281,586	0	-758,098	462,000	0	32,853,494	30,878,677	-6.0%	-6.0%			
Birmingham City University	125,610,469	-421,758	-1,900,000	0	-2,926,988	0	1,056,220	120,823,713	115,920,401	-4.1%	-4.1%			
University College Birmingham	45,119,323	0	-1,900,000	0	-1,047,960	0	0	43,227,583	39,958,076	-7.6%	-6.4%			
University College Birmingham, Lincoln	12,003,721	0	-295,823	0	-270,469	0	164,941	11,602,370	10,769,739	-7.2%	-5.6%			
Bishop Grosseteste University College, Lincoln	4,219,176	286,620	-100,000	0	-103,245	0	479,743	4,782,294	3,930,147	-17.8%	-13.4%			
University of Bolton	23,507,973	-851,174	-454,373	-35,839	-526,965	0	0	21,639,622	20,758,870	-4.1%	-4.1%			
The Arts University College at Bournemouth	10,088,928	0	-225,867	0	-253,407	0	0	9,609,654	9,168,641	-4.6%	-4.6%			
Bournemouth University	42,306,039	-45,420	-969,673	0	-1,044,702	13,440	0	40,259,684	38,630,348	-4.1%	-4.1%			
University of Bradford	41,084,898	-37,595	-1,720,059	0	-914,774	16,800	181,644	38,610,914	36,037,257	-6.7%	-4.1%			
University of Brighton	57,477,883	-27,576	-1,801,504	0	-1,362,104	58,800	0	54,345,489	50,800,849	-6.5%	-4.3%			
University of Bristol	118,415,215	-415,269	-1,900,000	0	-2,686,782	430,080	0	113,843,244	110,226,755	-3.2%	-2.9%			
Brunel University	51,042,554	-295,664	-1,900,000	0	-1,169,692	0	507,770	48,184,968	46,008,792	-4.5%	-4.5%			
Buckinghamshire New University	22,262,377	31,262	-659,954	0	-534,525	0	0	21,099,160	20,162,851	-4.4%	-4.4%			
University of Cambridge	180,180,261	-204,390	-1,900,000	0	-3,707,682	245,280	0	174,613,469	173,599,596	-0.6%	-0.6%			
Institute of Cancer Research	18,417,257	45,988	-488,750	0	-318,389	0	0	17,676,106	16,957,782	-4.1%	-4.1%			
Canterbury Christ Church University	29,802,900	-34,065	-1,125,000	0	-694,750	21,840	0	27,970,925	27,360,564	-2.2%	-2.2%			
University of Central Lancashire	79,707,433	0	-1,507,811	-301,435	-1,892,837	65,920	0	76,070,870	71,822,985	-6.1%	-4.1%			
Central School of Speech and Drama	5,287,614	-64,748	-164,241	0	-133,910	0	0	4,924,815	4,651,291	-5.6%	-5.6%			
University of Chester	28,517,488	307,138	-618,291	0	-704,145	53,760	0	27,555,950	26,631,600	-3.4%	-3.4%			
University of Chichester	12,272,659	0	-291,960	0	-302,949	0	216,572	11,894,322	11,188,215	-5.9%	-5.9%			
City University, London	36,553,638	-275,629	-1,900,000	0	-825,502	0	1,549,680	35,102,187	32,147,746	-8.4%	-8.4%			
Courtauld Institute of Art	2,156,382	0	-100,000	0	-45,859	0	0	2,010,523	2,056,511	2.3%	2.3%			
Coventry University	55,934,871	-76,241	-1,900,000	0	-1,306,196	84,000	0	52,736,434	50,770,007	-3.7%	-1.5%			
Cranfield University	25,829,589	242,039	-1,900,000	0	-530,853	0	0	22,017,775	22,017,223	-6.9%	-6.9%			
University of the Creative Arts	23,932,584	-1,023,476	-446,691	0	-566,185	0	913,607	22,809,839	20,758,439	-9.0%	-7.8%			
University of Cumbria	20,510,202	-967,590	-906,609	0	-457,216	0	0	18,178,787	17,988,802	-4.4%	-4.4%			
Conservatoire for Dance and Drama	10,748,207	0	-250,000	0	-285,629	0	0	10,212,578	9,766,757	-4.4%	-4.4%			
De Montfort University	60,134,298	0	-1,900,000	0	-1,410,763	45,360	0	56,868,895	54,571,555	-4.0%	-4.0%			
University of Derby	41,258,624	-13,914	-1,348,951	-469,007	-968,574	0	239,755	38,697,933	36,848,390	-4.8%	-4.8%			
University of Durham	70,316,885	-168,703	-1,900,000	0	-1,596,462	194,880	0	66,846,600	63,891,487	-4.4%	-4.4%			
University of East Anglia	56,618,339	-94,084	-1,532,063	0	-1,304,184	104,160	175,927	53,968,075	51,641,254	-4.3%	-4.3%			
University of East London	47,066,563	0	-1,216,782	0	-1,092,655	0	576,240	45,333,366	42,036,187	-7.3%	-4.8%			
Edge Hill University	26,944,453	0	-508,244	0	-606,001	0	0	25,828,208	24,745,699	-4.2%	-2.0%			
Institute of Education	13,877,097	-142,341	-680,681	0	-274,524	0	0	12,779,551	12,654,413	-1.0%	-1.0%			
University of Essex	42,164,845	-30,821	-1,360,126	0	-959,292	48,720	0	39,863,326	38,631,617	-3.1%	-3.1%			
University of Exeter	66,874,090	-412,025	-1,900,000	0	-1,548,879	504,000	0	63,517,186	60,669,957	-4.5%	-2.9%			
University College Falmouth	15,755,317	68,635	-427,711	0	-384,826	0	0	15,011,415	14,022,709	-6.6%	-4.3%			
University of Gloucestershire	24,508,884	-55,194	-579,504	0	-601,570	0	0	23,272,616	22,311,955	-4.1%	-4.1%			
Goldsmiths College, University of London	25,504,063	0	-375,000	0	-573,902	0	444,345	24,989,506	23,329,678	-6.7%	-5.9%			
University of Greenwich	64,803,266	-61,948	-1,875,000	-287,716	-1,536,410	0	0	61,042,192	58,470,989	-4.2%	-4.2%			
Guildhall School of Music & Drama	3,004,444	0	-250,000	0	-69,694	0	0	2,684,750	2,579,285	-3.9%	-3.9%			
Harper Adams University College	17,431,289	0	-495,847	0	-435,690	0	0	16,499,762	15,620,251	-5.3%	-3.8%			
University of Hertfordshire	58,490,311	-53,531	-1,900,000	0	-1,391,033	47,040	0	55,192,794	53,187,009	-3.6%	-3.6%			
Heythrop College	1,562,753	-1,622	-100,000	0	-37,299	5,040	0	1,428,872	1,333,820	-6.7%	-6.7%			
University of Huddersfield	56,176,758	0	-1,276,476	0	-1,314,895	0	299,240	53,884,627	50,880,175	-5.6%	-4.7%			
University of Hull	52,484,097	-144,371	-1,331,443	0	-1,197,855	146,160	0	49,956,588	47,477,143	-3.9%	-3.9%			
Imperial College London	154,150,667	-64,866	-1,900,000	0	-3,223,977	70,560	0	149,030,364	149,243,939	0.1%	0.1%			
Keels University	32,026,278	-4,866	-1,204,853	0	-746,028	21,640	0	30,092,371	28,717,407	-4.6%	-3.3%			
University of Kent	62,533,379	-514,220	-1,758,909	0	-1,442,352	475,440	0	59,293,338	56,369,781	-4.9%	-4.0%			

Table 2 Continued

Institution	Adjustments to 2010-11 for comparison purposes										2011-12 Total adjusted recurrent grant	2011-12 Recurrent grant	Percentage change in total recurrent grant	Percentage change in recurrent grant excluding University Modemisation Fund
	Recurrent funding for teaching, research and HEIF from HEFCE 2010/09	2010-11 Adjustments to mainstream teaching grant	2010-11 HEIF allocation	Adjustments to other recurrent grants	Consolidated February 2011 research grants	reduction to 2010-11 teaching and research grants	2010-11 Adjustments to mainstream teaching grant	Moderation	2010-11 recurrent grant	2010-11 Total adjusted recurrent grant				
King's College London	133,911,077	-257,921	-1,900,000	0	-3,031,733	287,280	643,734	129,652,437	124,631,272	-3.9%	-3.9%			
Kings University	72,396,293	-56,775	-1,822,109	0	-1,760,789	21,840	0	68,778,460	65,042,878	-5.4%	-4.2%			
Lancaster University	47,225,011	-142,749	-1,900,000	0	-1,025,209	105,840	0	44,262,893	42,261,848	-4.5%	-3.2%			
University of Leeds	141,027,001	-600,194	-1,900,000	0	-3,298,657	698,880	0	135,927,030	131,363,415	-3.3%	-3.3%			
Leeds Metropolitan University	67,905,504	-139,646	-1,583,495	0	-1,682,209	110,880	0	64,611,034	62,031,713	-4.0%	-4.0%			
Leeds College of Music	3,615,210	0	-100,000	0	-92,502	0	0	3,422,708	3,252,310	-5.0%	-5.0%			
Leeds Trinity University College	6,455,125	0	-207,739	0	-152,738	0	0	6,094,648	5,795,894	-4.9%	-4.9%			
University of Leicester	63,225,278	-162,215	-1,279,313	0	-1,434,388	243,600	1,031,911	61,624,873	57,649,593	-6.5%	-5.6%			
University of Lincoln	40,089,981	-12,977	-1,019,052	0	-966,218	5,040	0	38,096,774	36,602,908	-3.9%	-3.9%			
University of Liverpool	111,786,054	-153,330	-1,900,000	0	-2,629,677	262,080	376,720	107,741,847	103,620,453	-3.8%	-3.8%			
Liverpool Hope University	17,294,587	0	-621,141	0	-401,060	0	0	16,272,386	15,615,593	-4.0%	-4.0%			
Liverpool John Moores University	70,045,764	-95,954	-1,715,609	0	-1,679,400	10,080	0	66,952,582	64,077,267	-4.3%	-4.3%			
Liverpool Institutes for Performing Arts	3,208,285	-55,037	-135,585	0	-82,340	0	0	2,955,303	2,843,191	-3.8%	-3.8%			
University of the Arts London	60,367,779	-796,915	-1,900,000	0	-1,439,100	0	0	56,231,764	53,777,862	-4.4%	-4.4%			
University of London	382,438	0	-251,658	0	-2,672	0	177,410	305,518	114,235	-62.6%	-62.6%			
London Business School	5,880,120	0	-1,900,000	0	-71,596	0	0	3,908,524	3,665,995	-6.2%	-6.2%			
London School of Economics and Political Science	26,524,662	0	-1,125,000	0	-529,649	0	0	24,870,013	25,056,934	0.8%	0.8%			
London School of Hygiene & Tropical Medicine	20,876,697	0	-392,895	0	-393,637	0	0	20,090,165	21,019,610	4.6%	4.6%			
London Metropolitan University	54,318,953	-12,977	-1,875,000	0	-1,317,996	15,120	1,997,297	53,125,397	49,069,956	-7.6%	-7.6%			
London South Bank University	46,852,203	283,848	-1,615,031	0	-1,090,742	0	768,980	45,199,258	41,357,243	-8.5%	-5.0%			
Loughborough University	65,406,763	-56,397	-1,789,269	0	-1,497,491	102,480	0	62,164,086	59,898,142	-3.7%	-3.7%			
University of Manchester	186,351,357	-480,155	-1,900,000	0	-1,494,877	475,440	0	180,251,765	175,432,132	-2.7%	-2.7%			
Manchester Metropolitan University	92,669,154	-284,413	-1,892,951	0	-2,216,960	193,200	0	88,468,030	83,370,906	-5.8%	-5.8%			
Middlesex University	53,744,124	-266,032	-1,125,000	0	-1,310,138	52,080	0	51,361,066	49,396,443	-3.8%	-3.8%			
University of Newcastle upon Tyne	103,142,106	-266,032	-1,900,000	0	-2,393,209	199,920	337,894	99,120,679	94,926,542	-4.2%	-3.4%			
Newman University College	6,125,892	0	-160,909	0	-142,830	0	0	5,822,153	5,595,755	-3.9%	-3.9%			
University of Northampton	28,125,098	-72,997	-882,105	0	-669,667	0	0	26,573,326	25,420,828	-4.3%	-4.3%			
University of Northumbria at Newcastle	65,849,227	0	-1,900,000	0	-1,630,201	110,860	0	62,356,909	59,996,518	-3.8%	-3.8%			
Norwich University College of the Arts	6,384,895	0	-127,812	0	-157,234	0	0	6,099,849	5,844,439	-4.2%	-4.2%			
University of Nottingham	130,208,908	-508,126	-1,900,000	0	-2,991,078	582,960	0	125,392,664	121,320,597	-3.3%	-3.3%			
Nottingham Trent University	68,942,134	-105,439	-1,662,700	0	-1,649,660	131,040	0	65,655,375	61,894,870	-5.7%	-5.7%			
Open University	203,066,954	0	-1,900,000	0	-4,354,517	0	0	196,812,437	183,731,985	-6.7%	-6.7%			
School of Oriental and African Studies	14,475,379	-1,622	-588,713	-513,065	-305,701	3,360	409,139	13,478,777	12,755,168	-5.4%	-5.4%			
University of Oxford	187,482,043	-610,315	-1,900,000	0	-3,810,251	292,320	0	181,453,797	183,980,897	1.4%	1.4%			
Oxford Brookes University	44,049,811	-45,420	-1,900,000	0	-1,053,351	72,240	0	41,123,280	39,059,304	-5.0%	-4.0%			
School of Pharmacy	8,334,768	0	-284,028	0	-185,033	0	0	7,865,707	7,530,729	-4.3%	-4.3%			
University of Plymouth	93,428,998	-63,606	-1,770,723	0	-2,255,670	43,680	620,208	90,002,887	85,033,905	-5.5%	-4.9%			
University College Plymouth St Mark & St John	5,781,578	0	-225,096	0	-136,696	0	0	5,419,786	5,108,353	-5.8%	-5.8%			
University of Portsmouth	93,536,647	-95,707	-1,546,231	0	-1,518,239	166,320	0	80,542,790	80,522,665	-5.8%	-5.8%			
Queen Mary, University of London	93,599,096	-163,837	-1,900,000	0	-2,179,026	97,440	0	89,453,673	87,109,810	-2.6%	-2.6%			
Ravensbourne	8,093,470	-551,762	-180,000	-68,411	-192,063	0	1	7,101,235	6,830,152	-3.8%	-3.8%			
University of Reading	50,531,286	-133,016	-1,900,000	0	-1,129,544	105,840	0	47,474,566	45,667,944	-3.8%	-3.8%			
Roehampton University	23,240,053	201,600	-765,000	0	-547,622	43,680	0	22,172,711	21,069,754	-4.1%	-4.1%			
Rose Bruford College	4,175,828	0	-100,000	0	-105,161	0	0	3,970,667	3,778,012	-4.9%	-4.9%			
Royal Academy of Music	4,602,577	-3,244	-218,719	0	-117,148	3,360	189,449	4,456,275	4,103,868	-7.9%	-7.9%			
Royal Agricultural College	5,130,138	0	-161,784	0	-125,297	0	0	4,843,057	4,342,331	-10.3%	-10.3%			
Royal College of Art	11,016,005	0	-342,669	0	-272,335	0	0	10,401,001	10,068,959	-3.0%	-3.0%			
Royal College of Music	4,838,437	0	-235,551	0	-123,213	0	137,073	4,616,746	4,271,966	-7.5%	-7.5%			
Royal Holloway, University of London	36,906,468	-969,955	-969,955	0	-837,055	211,680	0	35,224,324	34,403,575	-2.3%	-2.3%			
Royal Northern College of Music	6,208,841	0	-239,725	0	-162,949	0	0	5,806,167	5,525,975	-4.8%	-4.8%			
Royal Veterinary College	27,235,061	0	-906,392	0	-672,916	0	0	25,655,753	24,643,009	-4.0%	-4.0%			
St George's Hospital Medical School	28,977,786	-177,005	-1,251,766	0	-694,708	0	0	26,854,307	25,991,171	-3.2%	-3.2%			
St Mary's University College	8,994,355	0	-281,144	0	-217,292	0	0	8,495,919	8,091,077	-4.8%	-4.8%			
University of Salford	56,344,722	155,331	-1,734,036	0	-1,303,727	104,160	0	53,566,450	50,619,483	-4.0%	-4.0%			
University of Sheffield	114,921,352	-304,963	-1,900,000	0	-2,617,801	252,000	0	110,350,588	106,535,809	-3.5%	-3.5%			

Table 2 Continued

Figures in £s

Adjustments to 2010-11 for comparison purposes

Institution	Recurrent funding for teaching, research and HEIF from HEFE		2010-11 HEIF allocation		Adjustments to other recurrent grants		Consolidated February 2011 research grants		2010-11 Adjustments to mainstream teaching grant		2010-11 Total adjusted recurrent grant		2011-12 Recurrent grant		Percentage change in recurrent grant excluding University Modemisation Fund	
	2010/30	2010-11	2010-11 HEIF	Adjustments to other recurrent grants	February 2011 research grants	2010-11 Adjustments to mainstream teaching grant	2010-11 Total adjusted recurrent grant	2011-12 Recurrent grant	Percentage change in recurrent grant excluding University Modemisation Fund							
Sheffield Hallam University	74,304,986	-102,195	-1,900,000	0	-1,738,854	77,280	0	70,641,227	67,203,657	-4.9%	-4.0%					
University of Southampton	105,072,210	-176,814	-1,900,000	0	-2,319,198	213,360	0	100,889,558	95,633,867	-3.8%	-3.8%					
Southern Solent University	36,603,424	-45,420	-858,745	0	-888,238	65,520	0	34,876,541	33,478,289	-4.0%	-4.0%					
Staffordshire University	53,014,203	0	-1,332,476	0	-1,259,516	0	0	50,422,211	49,954,920	-0.9%	-0.6%					
Universities of East Anglia and Essex, Joint Provision at University Campus Suffolk	13,437,453	-6,316	0	0	-322,597	0	0	13,108,540	12,426,244	-5.2%	-5.2%					
University of Sunderland	40,334,849	0	-1,723,784	0	-933,128	0	736,641	38,414,578	35,976,178	-6.4%	-6.4%					
University of Surrey	42,237,774	-111,928	-1,900,000	0	-925,229	136,080	0	39,436,697	38,715,239	-1.8%	-1.8%					
University of Sussex	49,139,277	-191,413	-1,535,766	0	-1,095,643	184,800	0	46,501,255	44,138,135	-5.1%	-3.7%					
Teeside University	65,443,346	-4,746,662	-1,466,616	-1,840,667	-1,335,941	0	1	56,053,461	53,611,956	-4.4%	-4.4%					
Trinity Laban Conservatoire of Music and Dance	8,730,446	-1,622	-379,161	0	-229,159	1,680	126,854	8,249,038	7,799,827	-5.5%	-5.5%					
University College London	178,608,570	-316,318	-1,900,000	0	-3,739,226	364,560	0	173,017,586	171,360,107	-1.0%	-0.8%					
University of Warwick	77,274,763	-439,601	-1,900,000	0	-1,713,385	509,040	0	73,730,817	72,376,381	-1.8%	-1.5%					
University of the West of England, Bristol	72,673,992	-910,939	-1,687,500	0	-1,745,330	28,560	0	68,358,783	65,632,071	-4.0%	-4.0%					
The University of West London	27,641,041	0	-1,088,938	0	-669,743	0	0	25,882,360	24,760,448	-4.3%	-4.3%					
The University of Westminster	61,926,866	-1,695,968	-1,505,625	-202,646	-1,469,469	85,680	0	57,138,868	55,015,313	-3.7%	-3.7%					
University of Winchester	12,348,448	0	-301,615	0	-290,170	0	0	11,756,663	11,192,301	-4.1%	-4.1%					
University of Wolverhampton	56,281,347	154,810	-1,565,458	0	-1,279,473	676,757	0	54,267,983	50,788,564	-6.5%	-4.2%					
University of Worcester	21,203,366	0	-421,576	0	-492,438	0	0	20,289,352	18,954,796	-6.6%	-2.1%					
Writtle College	4,519,173	85,828	-292,056	-10,813	-1,110,590	0	0	4,191,542	4,034,393	-3.8%	-3.8%					
University of York	59,750,625	-61,642	-1,900,000	0	-1,310,922	82,320	0	56,560,381	55,078,734	-2.6%	-2.1%					
York St John University	11,234,287	19,695	-313,359	0	-272,476	0	225,157	10,893,304	10,333,567	-5.1%	-5.1%					
Further education colleges																
Accrington and Rossendale College	845,150	-8,326	0	0	-22,984	0	0	813,840	944,735	16.1%	16.1%					
Askham Bryan College	1,650,616	0	0	0	-41,112	0	0	1,609,504	1,468,736	-8.8%	-8.8%					
Barking and Dagenham College	946,455	0	0	0	-22,196	0	0	924,259	876,536	-5.2%	-5.2%					
Basingstoke College of Technology	603,580	-66,765	0	0	-12,805	0	0	524,020	468,267	-10.6%	-10.6%					
Bedford College	983,392	0	0	0	-25,970	0	0	957,422	931,682	-2.7%	-2.7%					
Bexley College	73,308	-33,366	0	0	-1,109	0	0	38,833	37,197	-4.2%	-4.2%					
Birmingham Metropolitan College	569,297	0	0	0	-15,460	0	0	553,837	538,144	-2.8%	-2.8%					
Bishop Burton College	3,352,054	-140,488	0	0	-77,956	0	0	3,133,610	2,976,520	-5.0%	-5.0%					
Blackburn College	10,446,228	-462,528	0	0	-236,371	0	0	9,747,329	9,262,299	-5.0%	-5.0%					
Blackpool and the Fylde College	8,782,334	-385,432	0	0	-197,871	0	0	8,199,031	7,998,923	-2.4%	-2.4%					
Bolton College	307,668	-6,685	0	0	-7,658	0	0	293,315	266,226	-9.2%	-9.2%					
Bradford College	8,228,592	-25,194	0	0	-190,478	0	0	8,012,920	7,565,254	-5.6%	-5.6%					
Bridgewater College	700,858	-11,218	0	0	-17,833	0	0	671,807	628,329	-6.5%	-6.5%					
Brooklands College	345,030	-83,218	0	0	-6,746	0	0	255,066	225,629	-11.5%	-11.5%					
Calderdale College	798,072	-52,622	0	0	-17,071	0	0	728,379	669,185	-8.1%	-8.1%					
Carlisle College	738,818	-41,339	0	0	-16,481	0	0	680,998	632,320	-7.2%	-7.2%					
Castle College Nottingham	638,496	-19,078	0	0	-16,785	0	0	602,633	618,327	2.6%	2.6%					
Central Sussex College	1,503,716	-134,720	0	0	-19,851	0	0	1,333,719	1,213,676	-9.0%	-9.0%					
Chesterfield College	589,235	0	0	0	-35,277	0	0	555,596	507,798	-8.6%	-8.6%					
Chichester College	493,193	0	0	0	-13,640	0	0	480,480	439,363	-8.6%	-8.6%					
City of Bath College	340,841	-48,535	0	0	-12,713	0	0	285,850	218,446	-23.6%	-23.6%					
City College, Birmingham	658,056	-139,527	0	0	-6,456	0	0	679,612	531,836	-21.7%	-21.7%					
City College Coventry	179,545	-8,828	0	0	-4,608	0	0	166,109	179,483	8.1%	8.1%					
City College Plymouth	1,250,595	0	0	0	-29,366	0	0	1,221,229	1,246,632	2.1%	2.1%					
City of Sunderland College	1,112,049	0	0	0	-27,290	0	0	1,084,759	1,033,335	-4.7%	-4.7%					
City of Westminster College	2,014,881	0	0	0	-48,857	0	0	1,966,024	1,858,324	-5.5%	-5.5%					
Cleveland College of Art and Design	540,287	0	0	0	-14,126	0	0	526,161	501,616	-4.7%	-4.7%					
Craven College	3,019,187	0	0	0	-74,164	0	0	2,945,023	2,851,903	-3.2%	-3.2%					
Croydon College	826,067	-200,957	0	0	-15,027	0	0	610,083	653,545	7.1%	7.1%					
Dearne Valley College	407,746	0	0	0	-10,557	0	0	397,189	432,961	9.0%	9.0%					
Derby College	407,746	0	0	0	-10,557	0	0	397,189	432,961	9.0%	9.0%					

Table 2 Continued

Figures in £s

Adjustments to 2010-11 for comparison purposes

Institution	Recurrent funding for teaching, research and HEIF from HEFCE 2010/30	Adjustments to mainstream teaching grant	2010-11 HEIF allocation	Adjustments to other recurrent grants	February 2011 consolidated research grants and reduction to 2010-11 teaching grants	2011-12 Adjustments to mainstream teaching grant	2010-11 Moderation	2010-11 Total adjusted recurrent grant	2011-12 Recurrent grant	Percentage change in total recurrent grant	Percentage change in recurrent grant excluding University Modemisation Fund
Doncaster College	3,593,810	-247,660	0	0	-75,099	0	272,436	3,543,487	3,129,265	-11.7%	-11.7%
Dudley College of Technology	840,425	-30,180	0	0	-17,774	0	0	792,471	781,442	-1.4%	-1.4%
Ealing, Hammersmith and West London College	518,870	28,981	0	0	-15,028	0	0	532,823	497,489	-6.6%	-6.6%
East Riding College	527,009	0	0	0	-12,500	0	0	514,509	476,135	-7.5%	-7.5%
Eastleigh College	292,895	57,237	0	0	-9,142	0	0	340,990	425,057	24.7%	24.7%
Exeter College	592,953	-15,071	0	0	-13,915	0	0	563,967	523,578	-7.2%	-7.2%
Fareham College	195,307	0	0	0	-4,850	0	0	190,457	176,434	-7.4%	-7.4%
Farnborough College of Technology	3,513,966	0	0	0	-87,544	0	0	3,426,422	3,183,514	-7.1%	-7.1%
Filton College	337,132	-12,642	0	0	-7,866	0	0	316,624	293,425	-7.3%	-7.3%
Gateshead College	1,622,807	0	0	0	-33,808	0	0	1,588,999	1,486,021	-6.5%	-6.5%
Gloucestershire College	1,216,510	-7,115	0	0	-32,019	0	0	1,177,376	1,163,844	-1.2%	-1.2%
Grimsby Institute of Further and Higher Education	7,012,908	10,990	0	0	-163,736	0	0	6,860,162	6,591,251	-3.9%	-3.9%
Guildford College of Further and Higher Education	2,485,218	0	0	0	-56,214	0	0	2,429,004	2,083,793	-14.2%	-14.2%
Halesowen College	46,800	1,105	0	0	-1,183	0	0	46,722	45,656	-2.3%	-2.3%
Havering College of Further and Higher Education	4,520,559	31,953	0	0	-108,988	0	0	4,443,524	4,351,560	-2.1%	-2.1%
Henley College Coventry	690,675	0	0	0	-18,543	0	0	672,132	782,277	16.4%	16.4%
Hereford College of Arts	1,374,884	0	0	0	-34,309	0	0	1,340,575	1,282,171	-4.4%	-4.4%
Herefordshire College of Technology	170,452	746	0	0	-4,517	0	0	166,681	171,118	2.7%	2.7%
Highbury College	897,762	0	0	0	-20,417	0	0	877,345	824,955	-6.0%	-6.0%
Hopwood Hall College	640,512	0	0	0	-18,759	0	0	623,753	573,172	-8.1%	-8.1%
Hull College	6,060,282	0	0	0	-143,951	0	0	5,916,311	5,837,490	-1.3%	-1.3%
Joseph Priestley College	44,572	0	0	0	-1,045	0	0	43,527	34,916	-19.8%	-19.8%
Kensington and Chelsea College	131,572	0	0	0	-3,362	0	0	128,210	128,012	-0.2%	-0.2%
Kingston College	576,556	16,346	0	0	-15,824	0	0	577,078	557,403	-3.4%	-3.4%
Kirklees College	1,329,613	-157,978	0	0	-27,905	0	205,774	1,349,504	1,071,397	-20.6%	-20.6%
Lakes College - West Cumbria	1,125,702	-24,119	0	0	-25,671	0	0	1,075,912	1,057,114	-1.8%	-1.8%
Leeds City College	3,777,197	-2,358	0	0	-92,413	0	0	3,682,426	3,898,575	5.9%	5.9%
Leeds College of Art	4,528,640	-40,919	0	0	-113,664	0	0	4,374,057	4,186,157	-4.3%	-4.3%
Leicester College	1,253,271	-25,423	0	0	-29,063	0	0	1,224,208	1,153,293	-5.8%	-5.8%
Lewisham College	213,907	18,602	0	0	-4,957	0	0	183,952	183,695	0.1%	0.1%
Lincoln College	840,851	0	0	0	-22,809	0	0	836,644	892,500	6.7%	6.7%
Liverpool Community College	1,636,897	0	0	0	-40,647	0	0	1,596,250	1,453,539	-8.9%	-8.9%
Loughborough College	2,973,319	0	0	0	-71,613	0	106,676	3,008,382	2,726,074	-9.4%	-9.4%
Macclesfield College	2,798,035	-105,607	0	0	-71,661	0	0	2,615,767	2,456,175	-6.1%	-6.1%
The Manchester College	5,563,849	-82,491	0	0	-131,123	0	208,162	5,378,397	4,965,093	-11.0%	-11.0%
Moulton College	1,363,447	0	0	0	-30,401	0	0	1,333,046	1,014,344	-23.9%	-23.9%
New College Durham	4,029,302	0	0	0	-93,803	0	0	3,935,499	3,725,762	-5.3%	-5.3%
New College Nottingham	2,302,118	25,049	0	0	-59,920	0	0	2,242,198	2,177,966	-2.9%	-2.9%
New College Stamford	416,822	0	0	0	-11,143	0	0	430,728	436,436	1.3%	1.3%
New College Telford	59,746	-2,535	0	0	-1,559	0	0	55,652	53,467	-3.9%	-3.9%
Newbury College	204,727	0	0	0	-5,148	0	0	199,579	195,713	-1.9%	-1.9%
Newcastle College	11,988,359	0	0	0	-287,487	0	0	11,700,872	11,089,410	-5.2%	-5.2%
North East Surrey College of Technology	1,418,137	92,606	0	0	-39,837	0	214,568	1,685,474	1,420,931	-15.7%	-15.7%
North East Worcestershire College	1,090,971	0	0	0	-29,197	0	0	1,061,774	1,221,133	15.0%	15.0%
North Lindsey College	2,251,480	0	0	0	-51,706	0	0	2,199,774	2,131,908	-3.1%	-3.1%
North Nottinghamshire College	132,663	0	0	0	-3,180	0	0	129,483	145,458	12.3%	12.3%
North Warwickshire and Hinckley College	737,388	0	0	0	-17,210	0	0	720,178	727,866	1.1%	1.1%
North West Kent College of Technology	131,285	-56,916	0	0	-1,846	0	0	72,523	58,628	-19.2%	-19.2%
The College of North West London	841,839	-10,398	0	0	-21,000	0	0	810,501	769,172	-5.1%	-5.1%
Northbrook College, Sussex	3,828,432	-6,771	0	0	-93,949	0	0	3,727,712	3,492,192	-6.3%	-6.3%
Northumberland College	638,465	-40,195	0	0	-14,451	0	0	583,819	547,779	-6.2%	-6.2%
Oxford and Cherwell Valley College	222,612	-53,103	0	0	-4,053	0	0	165,456	149,248	-9.8%	-9.8%
Plymouth College of Art	3,350,385	0	0	0	-83,453	0	0	3,266,932	3,078,285	-5.8%	-5.8%
Richmond-upon-Thames College	84,866	0	0	0	-2,154	0	0	82,712	79,834	-3.5%	-3.5%
Riverside College, Halton	1,409,328	0	0	0	-34,113	0	0	1,375,215	1,295,859	-5.8%	-5.8%
Rotherham College of Arts and Technology	836,540	0	0	0	-18,052	0	0	818,488	784,127	-4.2%	-4.2%
Ruskin College	967,679	-6,282	0	0	-22,288	0	0	939,109	900,346	-4.1%	-4.1%
Salford City College	78,973	-6,137	0	0	-1,806	0	0	71,030	63,620	-10.4%	-10.4%

Table 2 Continued

Figures in £s

Adjustments to 2010-11 for comparison purposes

Institution	Recurrent funding for teaching, research and HEFCE from HEFCE		2010-11 HEIF allocation		Adjustments to other recurrent grants		Consolidated February 2011		2011-12		2010-11 Total adjusted		Percentage change in recurrent grant excluding University Modemisation Fund	
	2010/30	2010-11 HEFCE	2010-11 HEIF	2010-11 HEIF	Adjustments to other recurrent grants	reduction to 11 teaching and research grants	2011-12 mainstream teaching grant	Moderation	2010-11 recurrent grant	2011-12 recurrent grant	2011-12 recurrent grant	2010-11 Total adjusted recurrent grant	2011-12 recurrent grant	Percentage change in recurrent grant excluding University Modemisation Fund
Sandwell College	72,898	0	0	0	0	-1,880	0	0	0	71,018	74,419	71,018	74,419	4.8%
The Sheffield College	1,832,282	0	0	0	0	-42,415	0	0	0	1,809,847	1,624,632	1,809,847	1,624,632	-10.2%
Southern College	1,424,429	0	0	0	0	-33,728	0	0	0	1,390,701	1,269,616	1,390,701	1,269,616	-8.7%
Somerset College of Arts and Technology	121,097	0	0	0	0	-3,286	0	0	0	117,811	131,279	117,811	131,279	11.4%
The South Downs College	427,891	0	0	0	0	-9,451	0	0	0	418,440	375,862	418,440	375,862	-10.2%
South Nottingham College	427,320	0	0	0	0	-10,620	0	0	0	416,700	369,521	416,700	369,521	-11.3%
South Thames College	425,300	-1,813	0	0	0	-11,021	0	0	0	412,466	334,369	412,466	334,369	-18.9%
South and West Kent College	2,661,409	0	0	0	0	-59,143	0	0	0	2,602,266	2,492,964	2,602,266	2,492,964	-4.2%
Southampton City College	211,546	0	0	0	0	-5,309	0	0	0	206,237	198,875	206,237	198,875	-3.6%
Sparshott College Hampshire	140,682	0	0	0	0	-3,551	0	0	0	137,131	132,445	137,131	132,445	-3.4%
St Helens College	2,232,949	0	0	0	0	-59,487	0	0	0	2,173,462	2,105,772	2,173,462	2,105,772	-3.1%
St Helens College	3,241,911	0	0	0	0	-72,212	0	0	0	3,169,699	2,991,072	3,169,699	2,991,072	-5.6%
Stephenson College	1,127,382	0	0	0	0	-25,262	0	0	0	1,102,120	1,028,187	1,102,120	1,028,187	-6.7%
Stockport College	3,717,900	0	0	0	0	-90,347	0	101,395	3,728,948	3,603,964	3,728,948	3,603,964	-3.4%	
Stourbridge College	112,453	1,333	0	0	0	-3,078	0	0	0	110,708	113,550	110,708	113,550	2.6%
Stratford-upon-Avon College	188,315	-36,742	0	0	0	-4,116	0	0	0	147,457	132,162	147,457	132,162	-10.4%
Stroud College of Further Education	49,503	-9,280	0	0	0	-961	0	0	0	39,262	34,688	39,262	34,688	-11.7%
Swindon College	763,074	0	0	0	0	-18,539	0	0	0	744,535	747,408	744,535	747,408	0.4%
Tameside College	465,262	0	0	0	0	-10,802	0	0	0	454,460	412,800	454,460	412,800	-9.2%
Telford College of Arts and Technology	51,131	-16,301	0	0	0	-803	0	0	0	34,027	26,945	34,027	26,945	-20.8%
Tonbridge College	21,597	-4,244	0	0	0	-422	0	0	0	16,931	15,259	16,931	15,259	-9.9%
Trafford College	700,332	2,386	0	0	0	-16,366	0	0	0	686,352	676,164	686,352	676,164	-1.5%
Tyne Metropolitan College	568,523	0	0	0	0	-14,098	0	0	0	554,425	524,918	554,425	524,918	-5.3%
Uxbridge College	419,081	0	0	0	0	-9,942	0	0	0	409,139	328,564	409,139	328,564	-19.7%
Wakfield College	1,441,761	0	0	0	0	-31,174	0	0	0	1,410,587	1,393,485	1,410,587	1,393,485	-1.2%
Walsall College	1,071,045	55,764	0	0	0	-25,804	0	104,247	1,205,252	1,022,651	1,205,252	1,022,651	-15.2%	
Warwickshire College	3,365,599	0	0	0	0	-85,618	0	0	0	3,279,981	3,208,992	3,279,981	3,208,992	-2.2%
West Nottinghamshire College	2,356,541	0	0	0	0	-56,414	0	0	0	2,300,127	2,193,964	2,300,127	2,193,964	-4.6%
West Thames College	805,736	-93,465	0	0	0	-17,632	0	0	0	694,639	686,367	694,639	686,367	-1.2%
Westminster Kingsway College	960,647	27,945	0	0	0	-25,314	0	0	0	963,278	942,560	963,278	942,560	-2.2%
Wigan and Leigh College	2,732,879	0	0	0	0	-58,290	0	0	0	2,674,589	2,289,181	2,674,589	2,289,181	-14.4%
Wiltshire College	1,050,259	0	0	0	0	-26,951	0	0	0	1,023,308	1,012,370	1,023,308	1,012,370	-1.1%
Wirral Metropolitan College	1,385,500	0	0	0	0	-29,486	0	0	0	1,356,014	1,286,025	1,356,014	1,286,025	-5.2%
Worcester College of Technology	4,759,843	-15,691	0	0	0	-102,857	0	0	0	4,641,295	4,605,128	4,641,295	4,605,128	-0.8%
York College	1,779,036	0	0	0	0	-44,134	0	0	0	1,734,902	1,642,960	1,734,902	1,642,960	-5.3%
Total	6,476,329,032	-22,863,328	-150,098,185	-3,729,599	-148,173,483	10,127,040	18,929,652	6,180,521,129	5,928,229,875	6,180,521,129	5,928,229,875	6,180,521,129	5,928,229,875	-4.1%



* Most of the University of London's HEFCE grant is paid through special funding, not recurrent grant. Taking account of its special funding allocation, the underlying change to the university's grant is -1.9%.

Table 3 Non-recurrent funding for 2011-12

	£000
Learning and Teaching	
Quality assurance	9,350
Higher Education Academy	12,727
National Teaching Fellowship Scheme	1,500
Capital funding for directly funded further education colleges	3,000
Teaching Capital Investment Fund	54,000
Open learning capital	4,000
Sub-total	84,577
Widening Participation	
Supporting professionalism in admissions	350
Sub-total	350
Research and Knowledge Transfer	
Museums, galleries and collections	10,639
Research Excellence Framework	1,000
Research Capital Investment Fund	111,369
Sub-total	123,008
Sustaining a High Quality Sector	
Inherited liabilities	30,000
London whole institution	15,072
Costing and pricing	300
Equal opportunities	1,000
Leadership Foundation	1,000
Strategic Development/Transition Fund	111,900
Higher Education Regional Associations	237
Revolving Green Fund	1,000
Sub-total	160,509
Excellence in Delivery	
International Initiatives	500
Sub-total	500
Joint Information Systems Committee	
Recurrent funding	41,539
Capital funding	20,000
Sub-total	61,539
Total non-recurrent funding	430,483

List of abbreviations

ASNs	Additional student numbers
BIS	Department for Business, Innovation and Skills
CFTE	Contract full-time equivalent
ELQ	Equivalent or lower qualification
FTE	Full-time equivalent
FT	Full-time, including students on sandwich courses that are not on their year-out
HEFCE	Higher Education Funding Council for England
HEIF	Higher education innovation funding
HESA	Higher Education Statistics Agency
PGCE	Postgraduate/Professional Graduate Certificate in Education
PGR	Postgraduate research
PGT	Postgraduate taught
PT	Part-time
QR	Quality-related research
RAE	Research Assessment Exercise
RDP	Research degree programme
SWOUT	Sandwich year-out
TESS	Teaching enhancement and student success
UG	Undergraduate
UMF	University Modernisation Fund
UOA	Unit of assessment
WP	Widening participation



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