DSG 2014-15 Revenue Allocations - Funding Early Learning for Two-Year-Olds from Lower Income Households

Region	LA number	LA name	20% eligible numbers ¹	20% statutory funding ²	40% eligible numbers ³	40% funding ⁴	Trajectory funding	Total funding
North East		Darlington	324	£298,566	634	£1,168,462	£181,274	£1,648,30
	840	Durham	1,628	£1,500,202		£5,156,714	£800,007	£7,456,92
		Gateshead	549	£505,904	1,105	£2,036,515	£315,943	£2,858,36
		Hartlepool	435	£400,853	694	£1,279,042	£198,429	£1,878,32
		Middlesbrough	795 966	£732,593 £890,169	1,276 1,717	£2,351,668 £3,164,431	£364,835	£3,449,09
		Newcastle upon Tyne North Tyneside	493	£454,300	964	£3,164,431 £1,776,652	£490,926 £275,628	£4,545,52 £2,506,57
		Northumberland	699	£644,129	1,325	£2,441,975	£378,845	£3,464,94
		Redcar and Cleveland	525	£483,788	851	£1,568,393	£243,319	£2,295,49
		South Tyneside	499	£459,829	854	£1,573,922	£244,177	£2,277,92
	808	Stockton-on-Tees	667	£614,641	1,153	£2,124,979	£329,667	£3,069,28
		Sunderland	952	£877,268	1,709	£3,149,687	£488,639	£4,515,59
North West		Blackburn with Darwen	559	£515,119	1,420	£2,617,060	£406,008	£3,538,18
		Blackpool	569	£524,334	1,090	£2,008,870	£311,654	£2,844,85
		Bolton Bury	1,007 514	£947,838 £483,802	2,140 1,177	£4,028,548 £2,215,701	£624,984 £343,741	£5,601,37 £3,043,24
		Cheshire East	644	£603,975	1,269	£2,380,261	£369,271	£3,353,50
		Cheshire West and Chester	689	£646,178	1,343	£2,519,062	£390,805	£3,556,04
		Cumbria	906	£834,954	1,867	£3,441,190	£533,862	£4,810,00
	876	Halton	476	£446,416	796	£1,493,056	£231,631	£2,171,10
	340	Knowsley	659	£609,931	1,176	£2,176,872	£337,718	£3,124,52
	888	Lancashire	2,875	£2,649,313	6,306	£11,621,958	£1,803,018	£16,074,28
		Liverpool	1,925	£1,781,666	3,553	£6,576,894	£1,020,332	£9,378,89
		Manchester	2,477	£2,331,475	4,680	£8,810,095	£1,366,788	£12,508,35
		Oldham	881	£829,241	2,023	£3,808,295	£590,815	£5,228,35
		Rochdale	893	£840,536	1,695	£3,190,836	£495,023	£4,526,39
		Salford Sefton	999 711	£940,308 £658,060	1,876 1 <i>4</i> 29	£3,531,568 £2,645,196	£547,884 £410,373	£5,019,76
		Senton St. Helens	615	£558,060 £569,208	1,429 1,043	£2,645,196 £1,930,678	£410,373 £299,523	£3,713,62 £2,799,40
		Stockport	655	£616,518	1,043	£2,398,304	£299,525 £372,070	£2,799,40 £3,386,89
		Tameside	805	£757,706	1,534	£2,887,753	£448,003	£4,093,40
		Trafford	450	£423,562		£1,716,839	£266,349	£2,406,7
		Warrington	436	£408,902	834	£1,564,332	£242,689	£2,215,92
		Wigan	943	£887,598	1,714	£3,226,603	£500,572	£4,614,77
		Wirral	1,056	£977,371	1,846	£3,417,097	£530,125	£4,924,59
⁄orkshrie		Barnsley	850	£783,275		£2,797,674	£434,028	£4,014,97
The Humber		Bradford	2,175	£2,006,492	5,058	£9,332,262	£1,447,797	£12,786,5
		Calderdale	649	£598,719	1,281	£2,363,509	£366,672	£3,328,9
		Doncaster East Riding of Yorkshire	1,108 512	£1,021,022 £471,808		£3,962,450 £2,012,556	£614,730 £312,226	£5,598,20 £2,796,59
		Kingston upon Hull, City of	1,253	£1,154,640		£4,030,641	£625,309	£5,810,5
		Kirklees	1,200	£1,107,030	2,843	£5,245,476	£813,777	£7,166,28
		Leeds	2,447	£2,257,418	4,544	£8,383,906	£1,300,670	£11,941,9
	812	North East Lincolnshire	716	£659,794		£2,126,822	£329,953	£3,116,56
	813	North Lincolnshire	473	£435,870	864	£1,592,352	£247,036	£2,275,2
	815	North Yorkshire	845	£778,668	1,864	£3,435,352	£532,957	£4,746,97
		Rotherham	796	£733,514		£2,906,411	£450,897	£4,090,82
		Sheffield	1,827	£1,683,581	3,343	£6,161,149	£955,834	£8,800,5
		Wakefield	1,021	£941,898	1,901	£3,507,440	£544,140	£4,993,4
East Midlands		York	<u>313</u> 953	£288,430	613	£1,129,759	£175,270	£1,593,4
cast minutanus		Derby Derbyshire	953 1,706	£878,190 £1,572,079	1,856 3,148	£3,420,608 £5,801,764	£530,669 £900,079	£4,829,46 £8,273,92
		Leicester	1,362	£1,255,083	2,969	£5,471,867	£848,899	£7,575,84
		Leicestershire	1,054	£971,261	2,084	£3,840,812	£595,859	£5,407,93
		Lincolnshire	1,701	£1,567,472		£6,041,354	£937,249	£8,546,0
	928	Northamptonshire	1,803	£1,681,257	3,405	£6,350,170	£985,158	£9,016,58
	892	Nottingham	1,498	£1,388,740	2,686	£4,980,182	£772,620	£7,141,54
		Nottinghamshire	1,912	£1,772,544	3,633	£6,736,039	£1,045,022	£9,553,60
		Rutland	37	£34,096	68	£125,324	£19,443	£178,80
West Midlands		Birmingham	5,140	£4,782,489	10,467	£19,477,944	£3,021,787	£27,282,22
		Coventry	1,255	£1,167,709	2,435	£4,531,269	£702,976	£6,401,9
		Dudley	945	£879,271	1,754 677	£3,264,002	£506,374	£4,649,64
		Herefordshire Sandwell	294 1,514	£270,921 £1,408,694	677 2,798	£1,247,711 £5,206,772	£193,569 £807,773	£1,712,20 £7,423,24
		Shropshire	456	£1,408,694 £420,204	2,798	£5,206,772 £1,688,188	£807,773 £261,904	£7,423,24 £2,370,29
		Solihull	534	£420,204 £496,858	906	£1,685,967	£261,559	£2,370,23 £2,444,3
	-1-14			£1,549,042		£6,092,958	£945,255	£8,587,2
		Staffordshire	1.681		2,000		~~	
	860	Staffordshire Stoke-on-Trent	1,681 1,037	£955,596	2,170	£3,999,310	£620,449	£5,575.3
	860 861				2,170 1,118			
	860 861 894	Stoke-on-Trent	1,037	£955,596		£3,999,310	£620,449	£2,981,8
	860 861 894 335	Stoke-on-Trent Telford and Wrekin	1,037 653 1,229 1,061	£955,596 £601,740 £1,143,517 £997,118	1,118 2,199 2,046	£3,999,310 £2,060,474 £4,092,099 £3,845,622	£620,449 £319,660	£2,981,8 £5,870,4 £5,439,3
	860 861 894 335 937 336	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton	1,037 653 1,229 1,061 1,283	£955,596 £601,740 £1,143,517 £997,118 £1,193,761	1,118 2,199 2,046 2,088	£3,999,310 £2,060,474 £4,092,099 £3,845,622 £3,885,540	£620,449 £319,660 £634,844 £596,606 £602,798	£2,981,8 £5,870,4 £5,439,3 £5,682,1
	860 861 894 335 937 336 885	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton Worcestershire	1,037 653 1,229 1,061 1,283 1,186	£955,596 £601,740 £1,143,517 £997,118 £1,193,761 £1,092,899	1,118 2,199 2,046 2,088 2,228	£3,999,310 £2,060,474 £4,092,099 £3,845,622 £3,885,540 £4,106,204	£620,449 £319,660 £634,844 £596,606 £602,798 £637,032	£2,981,8 £5,870,4 £5,439,3 £5,682,1 £5,836,1
ast of England	860 861 894 335 937 336 885 822	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton Worcestershire Bedford Borough	1,037 653 1,229 1,061 1,283 1,186 441	£955,596 £601,740 £1,143,517 £997,118 £1,193,761 £1,092,899 £422,118	1,118 2,199 2,046 2,088 2,228 795	£3,999,310 £2,060,474 £4,092,099 £3,845,622 £3,885,540 £4,106,204 £1,521,922	£620,449 £319,660 £634,844 £596,606 £602,798 £637,032 £236,109	£2,981,8 £5,870,4 £5,439,3 £5,682,1 £5,836,1 £2,180,1
ast of England	860 861 894 335 937 336 885 822 823	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton Worcestershire Bedford Borough Central Bedfordshire	1,037 653 1,229 1,061 1,283 1,186 441 556	£955,596 £601,740 £1,143,517 £997,118 £1,193,761 £1,092,899 £422,118 £532,194	1,118 2,199 2,046 2,088 2,228 795 881	£3,999,310 £2,060,474 £4,092,099 £3,845,622 £3,885,540 £4,106,204 £1,521,922 £1,686,558	£620,449 £319,660 £634,844 £596,606 £602,798 £637,032 £236,109 £261,651	£2,981,8 £5,870,4 £5,439,3 £5,682,1 £5,836,1 £2,180,1 £2,480,4
ast of England	860 861 894 335 937 336 885 822 823 823 873	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton Worcestershire Bedford Borough Central Bedfordshire Cambridgeshire	1,037 653 1,229 1,061 1,283 1,186 441 556 1,096	£955,596 £601,740 £1,143,517 £997,118 £1,193,761 £1,092,899 £422,118 £532,194 £1,052,838	1,118 2,199 2,046 2,088 2,228 795 881 1,936	$\begin{array}{c} \pounds 3,999,310\\ \pounds 2,060,474\\ \pounds 4,092,099\\ \pounds 3,845,622\\ \pounds 3,885,540\\ \pounds 4,106,204\\ \hline \pounds 1,521,922\\ \pounds 1,686,558\\ \pounds 3,719,514\\ \end{array}$	£620,449 £319,660 £634,844 £596,606 £602,798 £637,032 £236,109 £261,651 £577,041	£2,981,8 £5,870,4 £5,439,3 £5,682,1 £5,836,1 £2,180,1 £2,480,4 £5,349,3
ast of England	860 861 894 335 937 336 885 822 823 873 873 881	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton Worcestershire Bedford Borough Central Bedfordshire Cambridgeshire Essex	1,037 653 1,229 1,061 1,283 1,186 441 556 1,096 3,226	£955,596 £601,740 £1,143,517 £997,118 £1,193,761 £1,092,899 £422,118 £532,194 £1,052,838 £3,080,589	1,118 2,199 2,046 2,088 2,228 795 881 1,936 5,318	$\begin{array}{c} \pounds 3,999,310\\ \pounds 2,060,474\\ \pounds 4,092,099\\ \pounds 3,845,622\\ \pounds 3,885,540\\ \pounds 4,106,204\\ \hline \pounds 1,521,922\\ \pounds 1,686,558\\ \pounds 3,719,514\\ \pounds 10,156,585\\ \end{array}$	£620,449 £319,660 £634,844 £596,606 £602,798 £637,032 £236,109 £261,651 £577,041 £1,575,681	£2,981,8 £5,870,4 £5,439,3 £5,682,1 £5,836,1 £2,180,1 £2,480,4 £5,349,3 £14,812,8
East of England	860 861 894 335 937 336 885 822 823 823 873 873 881 919	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton Worcestershire Bedford Borough Central Bedfordshire Cambridgeshire Essex Hertfordshire	1,037 653 1,229 1,061 1,283 1,186 441 556 1,096 3,226 2,308	£955,596 £601,740 £1,143,517 £997,118 £1,193,761 £1,092,899 £422,118 £532,194 £1,052,838 £3,080,589 £2,300,146	1,118 2,199 2,046 2,088 2,228 795 881 1,936 5,318 4,041	\pounds 3,999,310 \pounds 2,060,474 \pounds 4,092,099 \pounds 3,845,622 \pounds 3,885,540 \pounds 4,106,204 \pounds 1,521,922 \pounds 1,686,558 \pounds 3,719,514 \pounds 10,156,585 \pounds 8,054,497	£620,449 £319,660 £634,844 £596,606 £602,798 £637,032 £236,109 £261,651 £577,041 £1,575,681 £1,249,566	£2,981,8 £5,870,4 £5,439,3 £5,682,11 £5,836,13 £2,180,14 £2,480,4 £5,349,3 £14,812,8 £11,604,2
East of England	860 861 894 335 937 336 885 822 823 873 873 881 919 821	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton Worcestershire Bedford Borough Central Bedfordshire Cambridgeshire Essex Hertfordshire Luton	1,037 653 1,229 1,061 1,283 1,186 441 556 1,096 3,226 2,308 771	£955,596 £601,740 £1,143,517 £997,118 £1,193,761 £1,092,899 £422,118 £532,194 £1,052,838 £3,080,589 £2,300,146 £737,989	1,118 2,199 2,046 2,088 2,228 795 881 1,936 5,318 4,041 1,718	\pounds 3,999,310 \pounds 2,060,474 \pounds 4,092,099 \pounds 3,845,622 \pounds 3,885,540 \pounds 4,106,204 \pounds 1,521,922 \pounds 1,686,558 \pounds 3,719,514 \pounds 10,156,585 \pounds 8,054,497 \pounds 3,288,883	£620,449 £319,660 £634,844 £596,606 £602,798 £637,032 £236,109 £261,651 £577,041 £1,575,681 £1,249,566 £510,234	£2,981,8 £5,870,4 £5,439,3 £5,682,10 £5,836,11 £2,180,11 £2,480,40 £5,349,3 £14,812,8 £11,604,20 £4,537,10
East of England	860 861 894 335 937 336 885 822 823 873 873 881 919 821 926	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton Worcestershire Bedford Borough Central Bedfordshire Cambridgeshire Essex Hertfordshire Luton Norfolk	1,037 653 1,229 1,061 1,283 1,186 441 556 1,096 3,226 2,308 771 1,894	£955,596 £601,740 £1,143,517 £997,118 £1,193,761 £1,092,899 £422,118 £532,194 £1,052,838 £3,080,589 £2,300,146 £737,989 £1,745,321	1,118 2,199 2,046 2,088 2,228 795 881 1,936 5,318 4,041 1,718 3,624	$\begin{array}{c} \pounds 3,999,310\\ \pounds 2,060,474\\ \pounds 4,092,099\\ \pounds 3,845,622\\ \pounds 3,885,540\\ \pounds 4,106,204\\ \hline \pounds 1,521,922\\ \pounds 1,686,558\\ \pounds 3,719,514\\ \pounds 10,156,585\\ \pounds 8,054,497\\ \pounds 3,288,883\\ \pounds 6,679,032\\ \end{array}$	£620,449 £319,660 £634,844 £596,606 £602,798 £637,032 £236,109 £261,651 £577,041 £1,575,681 £1,249,566 £510,234 £1,036,178	£5,575,3 £2,981,8 £5,870,4 £5,439,3 £5,682,10 £5,836,13 £2,180,13 £2,480,4 £5,349,3 £14,812,8 £11,604,20 £4,537,10 £9,460,5 £4,255,3
East of England	860 861 894 335 937 336 885 822 823 873 873 881 919 821 926 874	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton Worcestershire Bedford Borough Central Bedfordshire Cambridgeshire Essex Hertfordshire Luton Norfolk Peterborough	1,037 653 1,229 1,061 1,283 1,186 441 556 1,096 3,226 2,308 771 1,894 768	£955,596 £601,740 £1,143,517 £997,118 £1,193,761 £1,092,899 £422,118 £532,194 £1,052,838 £3,080,589 £2,300,146 £737,989 £1,745,321 £737,755	1,118 2,199 2,046 2,088 2,228 795 881 1,936 5,318 4,041 1,718 3,624 1,585	\pounds 3,999,310 \pounds 2,060,474 \pounds 4,092,099 \pounds 3,845,622 \pounds 3,885,540 \pounds 4,106,204 \pounds 1,521,922 \pounds 1,686,558 \pounds 3,719,514 \pounds 10,156,585 \pounds 8,054,497 \pounds 3,288,883 \pounds 6,679,032 \pounds 3,045,160	£620,449 £319,660 £634,844 £596,606 £602,798 £637,032 £236,109 £261,651 £577,041 £1,575,681 £1,249,566 £510,234 £1,036,178 £472,423	£2,981,8 £5,870,4 £5,439,3 £5,682,11 £5,836,13 £2,180,14 £2,480,4 £5,349,33 £14,812,8 £11,604,2 £4,537,11 £9,460,53 £4,255,3
East of England	860 861 894 335 937 336 885 822 823 873 873 881 919 821 926 874 882	Stoke-on-Trent Telford and Wrekin Walsall Warwickshire Wolverhampton Worcestershire Bedford Borough Central Bedfordshire Cambridgeshire Essex Hertfordshire Luton Norfolk	1,037 653 1,229 1,061 1,283 1,186 441 556 1,096 3,226 2,308 771 1,894	£955,596 £601,740 £1,143,517 £997,118 £1,193,761 £1,092,899 £422,118 £532,194 £1,052,838 £3,080,589 £2,300,146 £737,989 £1,745,321	1,118 2,199 2,046 2,088 2,228 795 881 1,936 5,318 4,041 1,718 3,624	$\begin{array}{c} \pounds 3,999,310\\ \pounds 2,060,474\\ \pounds 4,092,099\\ \pounds 3,845,622\\ \pounds 3,885,540\\ \pounds 4,106,204\\ \hline \pounds 1,521,922\\ \pounds 1,686,558\\ \pounds 3,719,514\\ \pounds 10,156,585\\ \pounds 8,054,497\\ \pounds 3,288,883\\ \pounds 6,679,032\\ \end{array}$	£620,449 £319,660 £634,844 £596,606 £602,798 £637,032 £236,109 £261,651 £577,041 £1,575,681 £1,249,566 £510,234 £1,036,178	£2,981,8 £5,870,4 £5,439,3 £5,682,1 £5,836,1 £2,180,1 £2,480,4 £5,349,3 £14,812,8 £11,604,2 £4,537,1 £9,460,5

Inner London	201 City of London	6	£8,076	8	£21,536	£3,341	£32,95
	202 Camden	619	£714,797	1,043	£2,408,830	£373,703	£3,497,33
	204 Hackney	1,024	£1,182,475	2,304	£5,321,136	£825,515	£7,329,12
	205 Hammersmith and Fulham	473	£546,202	738	£1,704,426	£264,423	£2,515,05
	309 Haringey	891	£894,749	1,790	£3,595,064	£557,734	£5,047,54
	206 Islington	781	£901,868	1,117	£2,579,735	£400,217	£3,881,82
	207 Kensington and Chelsea	259	£299,083	403	£930,737	£144,393	£1,374,2
	208 Lambeth	1,103	£1,273,701	1,822	£4,207,947	£652,816	£6,134,40
	209 Lewisham	1,208	£1,394,951	2,074	£4,789,946	£743,107	£6,928,0
	316 Newham	1,159	£1,163,877	2,894	£5,812,356	£901,722	£7,877,9
	210 Southwark	1,164	£1,344,141	1,920	£4,434,280	£687,929	£6,466,3
	211 Tower Hamlets	1,176	£1,357,998	2,146	£4,956,232	£768,904	£7,083,1
	212 Wandsworth 213 Westminster	694 532	£801,404	1,332 886	£3,076,282	£477,251	£4,354,9
Outer London	301 Barking and Dagenham	1,144	£614,333 £1,148,814	2,055	£2,046,235 £4,127,295	£317,451 £640,304	£2,978,0 £5,916,4
	302 Barnet	878	£923,552	2,033	£4,236,980	£657,320	£5,817,8
	303 Bexley	727	£730,059	1,166	£2,341,813	£363,306	£3,435,1
	304 Brent	1,011	£1,063,452	2,345	£4,933,325	£765,351	£6,762,1
	305 Bromley	749	£752,152	1,254	£2,518,554	£390,726	£3,661,4
	306 Croydon	1,354	£1,359,698	2,441	£4,902,543	£760,575	£7,022,8
	307 Ealing	974	£1,024,533	2,186	£4,598,827	£713,457	£6,336,8
	308 Enfield	1,410	£1,415,933	2,716	£5,454,858	£846,261	£7,717,0
	203 Greenwich	1,036	£1,196,332	1,709	£3,946,971	£612,329	£5,755,6
	310 Harrow	476	£500,696	1,241	£2,610,770	£405,032	£3,516,4
	311 Havering	716	£719,013	1,128	£2,265,493	£351,466	£3,335,9
	312 Hillingdon	832	£875,166	1,589	£3,342,880	£518,611	£4,736,6
	313 Hounslow	791	£832,038	1,539	£3,237,692	£502,292	£4,572,0
	314 Kingston upon Thames	260	£273,489	556	£1,169,692	£181,465	£1,624,6
	315 Merton	454	£477,554	1,008	£2,120,594	£328,987	£2,927,1
	317 Redbridge	718	£721,021	1,671	£3,356,063	£520,656	£4,597,7
	318 Richmond upon Thames	223	£234,570	377	£793,119	£123,044	£1,150,7
	319 Sutton	429	£451,257	835	£1,756,642	£272,524	£2,480,4
	320 Waltham Forest	994	£998,183	2,066	£4,149,387	£643,731	£5,791,3
South East	867 Bracknell Forest	182	£189,977	321	£670,138	£103,964	£964,0
	846 Brighton and Hove	571	£526,177	1,049	£1,933,307	£299,931	£2,759,4
	825 Buckinghamshire	826	£836,337	1,551	£3,140,821	£487,264	£4,464,4
	845 East Sussex	1,189	£1,095,664	2,266	£4,176,238	£647,897	£5,919,7
	850 Hampshire	2,177	£2,098,934	3,936	£7,589,713	£1,177,460	£10,866,1
	921 Isle of Wight	337	£324,915	621	£1,197,462	£185,773	£1,708,1
	886 Kent	3,847	£3,609,209	6,501	£12,198,320	£1,892,434	£17,699,9
	887 Medway	910	£844,602	1,490	£2,765,840	£429,089	£4,039,5
	826 Milton Keynes	853	£866,383	1,459	£2,963,783	£459,798	£4,289,9
	931 Oxfordshire	1,160	£1,135,226	1,998	£3,910,659	£606,695	£5,652,5
	851 Portsmouth	697	£672,006	1,202	£2,317,794	£359,580	£3,349,3
South Woot	870 Reading	472	£481,362	854	£1,741,878	£270,233	£2,493,4
	871 Slough	520	£542,791	1,073	£2,240,055	£347,520	£3,130,3
	852 Southampton	881	£849,408	1,538	£2,965,696	£460,095	£4,275,1
	936 Surrey	1,647	£1,719,185	2,775	£5,793,246	£898,758	£8,411,1
	869 West Berkshire	254	£259,038	449	£915,812	£142,078	£1,316,9
	938 West Sussex	1,491	£1,402,366	2,716	£5,109,090	£792,619	£7,304,0
	868 Windsor and Maidenhead	177	£184,758	334	£697,277	£108,175	£990,2
	872 Wokingham	154	£157,055	284	£579,266	£89,867	£826,1
South West	800 Bath & North East Somerset	261	£251,542	522	£1,006,168	£156,096	£1,413,8
	837 Bournomouth	166	£102 010	025	£1 6/0 000		T.).).).
	837 Bournemouth 801 Bristol, City of	456 1 498	£423,212 £1,443,716	835 2 473	£1,549,923 £4,766,770	£240,453 £739 511	£2,213,5
	801 Bristol, City of	1,498	£1,443,716	2,473	£4,766,770	£739,511	£6,949,9
	801 Bristol, City of 908 Cornwall	1,498 1,222	£1,443,716 £1,126,073	2,473 2,378	£4,766,770 £4,382,654	£739,511 £679,920	£6,949,9 £6,188,6
	801 Bristol, City of 908 Cornwall 878 Devon	1,498 1,222 1,197	£1,443,716 £1,126,073 £1,103,036	2,473 2,378 2,621	£4,766,770 £4,382,654 £4,830,503	£739,511 £679,920 £749,399	£6,949,9 £6,188,6 £6,682,9
	801 Bristol, City of 908 Cornwall 878 Devon 835 Dorset	1,498 1,222 1,197 629	£1,443,716 £1,126,073 £1,103,036 £583,773	2,473 2,378 2,621 1,240	£4,766,770 £4,382,654 £4,830,503 £2,301,681	£739,511 £679,920 £749,399 £357,080	£6,949,9 £6,188,6 £6,682,9 £3,242,5
	801 Bristol, City of908 Cornwall878 Devon835 Dorset916 Gloucestershire	1,498 1,222 1,197	£1,443,716 £1,126,073 £1,103,036 £583,773 £1,046,309	2,473 2,378 2,621 1,240 2,103	£4,766,770 £4,382,654 £4,830,503 £2,301,681 £3,943,347	£739,511 £679,920 £749,399 £357,080 £611,767	£6,949,9 £6,188,6 £6,682,9 £3,242,5 £5,601,4
	 801 Bristol, City of 908 Cornwall 878 Devon 835 Dorset 916 Gloucestershire 420 Isles of Scilly 	1,498 1,222 1,197 629 1,116 -	£1,443,716 £1,126,073 £1,103,036 £583,773 £1,046,309 £0	2,473 2,378 2,621 1,240 2,103 4	£4,766,770 £4,382,654 £4,830,503 £2,301,681 £3,943,347 £7,372	£739,511 £679,920 £749,399 £357,080 £611,767 £1,144	£6,949,9 £6,188,6 £6,682,9 £3,242,5 £5,601,4 £8,5
	 801 Bristol, City of 908 Cornwall 878 Devon 835 Dorset 916 Gloucestershire 420 Isles of Scilly 802 North Somerset 	1,498 1,222 1,197 629 1,116 - 394	£1,443,716 £1,126,073 £1,103,036 £583,773 £1,046,309 £0 £379,722	2,473 2,378 2,621 1,240 2,103 4 720	£4,766,770 £4,382,654 £4,830,503 £2,301,681 £3,943,347 £7,372 £1,387,818	£739,511 £679,920 £749,399 £357,080 £611,767 £1,144 £215,305	£6,949,9 £6,188,6 £6,682,9 £3,242,5 £5,601,4 £8,5 £1,982,8
	 801 Bristol, City of 908 Cornwall 878 Devon 835 Dorset 916 Gloucestershire 420 Isles of Scilly 802 North Somerset 879 Plymouth 	1,498 1,222 1,197 629 1,116 - 394 810	£1,443,716 £1,126,073 £1,103,036 £583,773 £1,046,309 £0 £379,722 £746,415	2,473 2,378 2,621 1,240 2,103 4 720 1,424	$\pounds4,766,770$ $\pounds4,382,654$ $\pounds4,830,503$ $\pounds2,301,681$ $\pounds3,943,347$ $\pounds7,372$ $\pounds1,387,818$ $\pounds2,624,432$	£739,511 £679,920 £749,399 £357,080 £611,767 £1,144 £215,305 £407,151	£6,949,9 £6,188,6 £6,682,9 £3,242,5 £5,601,4 £8,5 £1,982,8 £3,777,9
	 801 Bristol, City of 908 Cornwall 878 Devon 835 Dorset 916 Gloucestershire 420 Isles of Scilly 802 North Somerset 879 Plymouth 836 Poole 	1,498 1,222 1,197 629 1,116 - 394 810 333	\pounds 1,443,716 \pounds 1,126,073 \pounds 1,103,036 \pounds 583,773 \pounds 1,046,309 \pounds 0 \pounds 379,722 \pounds 746,415 \pounds 309,056	2,473 2,378 2,621 1,240 2,103 4 720 1,424 596	$\pounds4,766,770$ $\pounds4,382,654$ $\pounds4,830,503$ $\pounds2,301,681$ $\pounds3,943,347$ $\pounds7,372$ $\pounds1,387,818$ $\pounds2,624,432$ $\pounds1,106,292$	£739,511 £679,920 £749,399 £357,080 £611,767 £1,144 £215,305 £407,151 £171,629	£6,949,9 £6,188,6 £6,682,9 £3,242,5 £5,601,4 £8,5 £1,982,8 £3,777,9 £1,586,9
	 801 Bristol, City of 908 Cornwall 878 Devon 835 Dorset 916 Gloucestershire 420 Isles of Scilly 802 North Somerset 879 Plymouth 836 Poole 933 Somerset 	1,498 1,222 1,197 629 1,116 - 394 810 333 1,078	\pounds 1,443,716 \pounds 1,126,073 \pounds 1,103,036 \pounds 583,773 \pounds 1,046,309 \pounds 0 \pounds 379,722 \pounds 746,415 \pounds 309,056 \pounds 993,377	2,473 2,378 2,621 1,240 2,103 4 720 1,424 596 2,032	$\pounds4,766,770$ $\pounds4,382,654$ $\pounds4,830,503$ $\pounds2,301,681$ $\pounds3,943,347$ $\pounds7,372$ $\pounds1,387,818$ $\pounds2,624,432$ $\pounds1,106,292$ $\pounds3,744,976$	£739,511 £679,920 £749,399 £357,080 £611,767 £1,144 £215,305 £407,151 £171,629 £580,991	£6,949,9 £6,188,6 £6,682,9 £3,242,5 £5,601,4 £8,5 £1,982,8 £3,777,9 £1,586,9 £5,319,3
	 801 Bristol, City of 908 Cornwall 878 Devon 835 Dorset 916 Gloucestershire 420 Isles of Scilly 802 North Somerset 879 Plymouth 836 Poole 933 Somerset 803 South Gloucestershire 	1,498 1,222 1,197 629 1,116 - 394 810 333 1,078 492	\pounds 1,443,716 \pounds 1,126,073 \pounds 1,103,036 \pounds 583,773 \pounds 1,046,309 \pounds 0 \pounds 379,722 \pounds 746,415 \pounds 309,056 \pounds 993,377 \pounds 474,171	$2,473 \\ 2,378 \\ 2,621 \\ 1,240 \\ 2,103 \\ 4 \\ 720 \\ 1,424 \\ 596 \\ 2,032 \\ 843$	$\pounds4,766,770$ $\pounds4,382,654$ $\pounds4,830,503$ $\pounds2,301,681$ $\pounds3,943,347$ $\pounds7,372$ $\pounds1,387,818$ $\pounds2,624,432$ $\pounds1,106,292$ $\pounds3,744,976$ $\pounds1,624,904$	$\pounds739,511$ $\pounds679,920$ $\pounds749,399$ $\pounds357,080$ $\pounds611,767$ $\pounds1,144$ $\pounds215,305$ $\pounds407,151$ $\pounds171,629$ $\pounds580,991$ $\pounds252,086$	£6,949,9 £6,188,6 £6,682,9 £3,242,5 £5,601,4 £8,5 £1,982,8 £3,777,9 £1,586,9 £5,319,3 £2,351,1
	 801 Bristol, City of 908 Cornwall 878 Devon 835 Dorset 916 Gloucestershire 420 Isles of Scilly 802 North Somerset 879 Plymouth 836 Poole 933 Somerset 	1,498 1,222 1,197 629 1,116 - 394 810 333 1,078	\pounds 1,443,716 \pounds 1,126,073 \pounds 1,103,036 \pounds 583,773 \pounds 1,046,309 \pounds 0 \pounds 379,722 \pounds 746,415 \pounds 309,056 \pounds 993,377	2,473 2,378 2,621 1,240 2,103 4 720 1,424 596 2,032	$\pounds4,766,770$ $\pounds4,382,654$ $\pounds4,830,503$ $\pounds2,301,681$ $\pounds3,943,347$ $\pounds7,372$ $\pounds1,387,818$ $\pounds2,624,432$ $\pounds1,106,292$ $\pounds3,744,976$	£739,511 £679,920 £749,399 £357,080 £611,767 £1,144 £215,305 £407,151 £171,629 £580,991	£6,949,9 £6,188,6 £6,682,9 £3,242,5 £5,601,4 £8,5 £1,982,8

¹ 2013-14 Annual eligible estimate based on November 2013 DWP Data

² Includes funding for 1 term (190 hours) from April 2014 until the commencement of the extended entitlement in September 2014.

³ Estimate based on HMRC 40% criteria data (November 2013)

⁴ Includes funding for 2 terms (380 hours) from the commencement of the extended entitlement in September 2014.

Figures have been rounded to the nearest whole number, therefore totals may not match the sum of constituent parts.