

April 2014/03

Data tables

This document gives updated information on institutional expenditure and fee levels under access agreements approved for 2014-15. It supersedes the data published in OFFA publication 2013/04.

2014-15 access agreements: revised data tables

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2014-15 access agreements: revised data tables

**Of interest to those
responsible for**

Implementation of access agreements, widening participation and fair access, strategic planning, finance, marketing, recruitment and admissions, equality and diversity, National Scholarship Programme

Reference

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Introduction

1. This document gives updated information on approved access agreements for 2014-15. It supersedes the data tables in OFFA publication 2013/04, *2014-15 access agreements: institutional expenditure and fee levels*, which we published in July 2013. It reflects changes made to institutions' financial support arrangements following the Government's decision to reduce its allocation for the National Scholarship Programme (NSP) to £50 million in 2014-15 from the level previously announced (£150 million).

2. The Government has announced that the NSP will no longer be available to undergraduates from 2015-16, so we are unable to provide updated information about institutions' predicted spend beyond 2014-15. Therefore, we have not provided steady state figures in this report, and we are not able to republish Table 3a of OFFA 2013/04. The information in Table 3a of OFFA 2013/04 is now obsolete, but institutions will provide updated predictions for 2014-15 and beyond in their forthcoming 2015-16 access agreements.

3. Where it appears that an institution's overall expenditure (excluding the Government's NSP contribution) has decreased, in most cases this is because the institution chose to re-profile their NSP expenditure across years. This means that they will be making the same total commitment to their institutional NSP match funding, but will do so over several years of the agreement. This reduces their expenditure in 2014-15, but not overall (i.e. across the lifetime of the access agreement).

4. The Open University and Cleveland College of Art and Design were not included in the data published in July 2013, but had access agreements approved at a later date; they are therefore included here.

5. Two further education colleges, North Lindsey College and Richard Huish College, have withdrawn their approved 2014-15 access agreements as they will not be charging over the basic fee for their courses in 2014-15. They are therefore not included here.

6. The tables that follow set out:

- how many universities and colleges have 2014-15 access agreements
 - sector-level data:
 - predicted income from higher fees
 - predicted expenditure on access
 - average full-time fees
 - data for each institution:
 - predicted expenditure on access
 - minimum, maximum and average fees.
7. The data tables are also available to download in MS Excel format at www.offa.org.uk/publications.
8. When reading these tables, please note that:
- a. Years relate to academic years.
 - b. Figures do not include inflation or courses funded by the Department of Health.
 - c. Unless otherwise stated, figures relate to all students paying higher fees (not just entrants).
 - d. All income and expenditure data is based on estimates provided by institutions and built on assumptions around student numbers and the make-up of the student cohort, which may change over time.
 - e. 'Higher fee income' is all fee income above the basic fee for home/European Union undergraduates. For old system students, the basic fee in 2014-15 is £1,380 and the maximum fee for institutions with access agreements is £3,465. For full-time, new system students, the basic fee is £6,000 and the maximum fee for institutions with access agreements is £9,000. For part-time, new system students, the basic fee is £4,500 and the maximum fee is £6,750.
 - f. Expenditure on financial support, outreach and student success is not the total amount spent by institutions in these areas. It is the additional amount that institutions have committed following the introduction of variable fees in 2006-07. Also, expenditure on financial support (fee waivers, bursaries and scholarships) is only the amount spent on students with an assessed household income of up to £42,620 and other under-represented groups. Institutions may offer other financial support which is not included in these totals, for example merit-based scholarships

open to all students including those from more advantaged backgrounds.

- g. We published sector and institutional level data for 2012-13 and 2013-14 access agreements in July 2012 (OFFA publications 2012/06 and 2012/07, available at www.offa.org.uk/publications). Care should be taken when comparing 2014-15 access agreement data with previous years. This is because the 2012-13 and 2013-14 data do not reflect latest institutional projections on student numbers. In addition the 2012-13 data only covers full-time courses.

Table 1: 2014-15 access agreements - sector-level data

This table shows:

- * the number of institutions with 2014-15 access agreements
- * estimated income from fees above the basic threshold ("higher fee income")
- * estimated access agreement expenditure.

Figures in Table 1 only relate to income and expenditure under access agreements.

In Table 1, expenditure does not include the Government's allocation under the National Scholarship Programme, nor initiatives that were in place before the introduction of variable fees in 2006-07.

1a) Number of institutions with access agreements for 2014-15 entry

	Number of HEFCE-funded institutions with full-time UG provision	Number charging above the basic fee	% charging above the basic fee
HEIs	123	123	100.0
FECs	212	39	18.4
Total	335	162	48.4

1b) Estimated fee income above the basic fee (£m)

		2014-15 Mixture of old and new system £m
HEIs	- Full-time	2,460.2
	- Part-time	26.4
FECs	- Full-time	24.9
	- Part-time	0.9
Total		2,512.4

1c) Estimated access agreement expenditure (£m), excluding Government NSP allocation

Note: The Government's NSP allocation will contribute another £48.3m in 2014-15, increasing the total expenditure in that year to £761.6m.

		2014-15 Mixture of old and new system £m
HEIs		701.3
FECs		11.9
Total		713.2

1d) Estimated access agreement expenditure (excluding Government NSP allocation) as a proportion of higher fee income (%)

		2014-15 Mixture of old and new system %
HEIs		28.2
FECs		46.1
Total		28.4

1e) Estimated access agreement expenditure (£m): By type of spend

		2014-15 Mixture of old and new system £m
Financial support (not including Government NSP allocation)		494.5
Outreach		111.9
Student success		106.9
Total		713.2

1f) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By proportion of under-represented groups and type of spend*

	2014-15
	%
Financial support (not including Government NSP allocation)	
- HEIs with a high proportion of under-represented students	15.9
- HEIs with an average proportion of under-represented students	17.0
- HEIs with a low proportion of under-represented students	24.8
- FECs	35.6
Overall financial support	19.7
Outreach	
- HEIs with a high proportion of under-represented students	3.2
- HEIs with an average proportion of under-represented students	4.3
- HEIs with a low proportion of under-represented students	5.7
- FECs	5.9
Overall outreach	4.5
Student success	
- HEIs with a high proportion of under-represented students	5.7
- HEIs with an average proportion of under-represented students	5.3
- HEIs with a low proportion of under-represented students	1.9
- FECs	4.6
Overall student success	4.3
Total	28.4

1g) Estimated access agreement expenditure as a proportion of fee income above the basic fee (%): By proportion of under-represented groups*

	2014-15
	%
HEIs with a high proportion of under-represented students	24.9
HEIs with an average proportion of under-represented students	26.6
HEIs with a low proportion of under-represented students	32.4
FECs	46.1
Total	28.4

* As set out in our guidance on how to produce access agreements (OFFA publication 2013/01, paragraph 77), we considered institutions' access performance against the range of Higher Education Statistics Agency performance indicators (T1b), and the proportion of lower income students they already attract, as a starting point for understanding their agreement. Our guidance also set out some broad guidelines on expenditure levels for access and student success, as follows:

- around 15 per cent of higher fee income for institutions with a high proportion of under-represented students
- around 22.5 per cent of higher fee income for institutions with an average proportion of under-represented students
- around 30 per cent of higher fee income for institutions with a low proportion of under-represented students.

Table 2: Fees and expenditure in 2014-15 access agreements - sector-level data including Government National Scholarship Programme allocation

This table shows:

* estimated average fees for all new system full-time students in 2014-15

* estimated overall expenditure from access agreements and the Government's allocation for the National Scholarship Programme (NSP).

Fee data excludes courses with a lower fee cap, such as sandwich courses and placement years abroad.

2a) Estimated average fees per new system full-time student in 2014-15 (£)

HEIs and FECs with access agreements	Average fee	Average fee after fee waivers	Average cost after all institutional financial support *
	2014-15 (provisional)	2014-15 (provisional)	2014-15 (provisional)
HEIs	8,748	8,579	8,164
FECs with access agreements	6,981	6,876	6,550
All FECs **	6,576	6,515	6,323
Total	8,649	8,485	8,080

* 'Institutional financial support' includes fee waivers, bursaries, scholarships and other in-kind support offered under access agreements and the NSP to students from lower income backgrounds and other under-represented groups. Institutions may also offer other awards.

** Assumes a flat fee of £6,000 for FECs without access agreements. BIS data indicates that there are around 16,500 full-time higher education students at FECs without access agreements in 2014-15.

2b) Estimated overall expenditure (access agreement expenditure and Government NSP allocation†): By type of spend (£m)

HEIs and FECs with access agreements	2014-15
Bursaries and scholarships (incl. accommodation discounts)	340.4
Fee waivers (incl. free foundation years)	153.4
Financial support - student choice	49.0
Outreach	111.9
Student success	106.9
Total	761.6

† The Government's NSP allocation contributes £48.3m in 2014-15. This figure is less than the full Government NSP funding of £50m, as some NSP funding has been allocated to institutions without access agreements (i.e. those charging fees below the basic threshold).

Table 3b: Expenditure on access measures in 2014-15, by institution - including Government National Scholarship Programme allocation (revised)

This table shows the estimated amounts and proportions of higher fee income to be spent by individual institutions in 2014-15 on:

- * outreach
- * student success work
- * bursaries and scholarships for students from lower income households and other under-represented groups
- * fee waivers for students from lower income households and other under-represented groups
- * financial support where the institution is offering students a choice.

Institution	Region	Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)	Government allocation under the National Scholarship Programme	Total expenditure (Access agreement expenditure and Government NSP allocation)	Total expenditure for 2014-15: By type of spend				
		2014-15	2014-15	2014-15	Outreach	Student success	Bursaries and scholarships	Fee waivers	Financial support: student choice
		£000	£000	£000	£000	£000	£000	£000	£000
Anglia Ruskin University	ES	11,250	706	11,956	553	558	2,689	8,156	-
Aston University	WM	4,395	294	4,689	537	1,131	190	938	1,893
University of Bath	SW	6,523	278	6,801	1,210	1,061	3,279	1,251	-
Bath Spa University	SW	2,840	238	3,078	490	802	1,537	9	240
University of Bedfordshire	ES	7,312	512	7,824	1,300	3,370	3,154	-	-
Birkbeck College	GL	4,788	218	5,006	488	280	2,438	1,800	-
University of Birmingham	WM	12,395	580	12,975	2,110	2,405	5,648	2,812	-
Birmingham City University	WM	3,323	664	3,987	499	1,312	687	1,489	-
University College Birmingham	WM	2,821	186	3,007	1,045	499	80	1,383	-
Bishop Grosseteste University	EM	517	98	615	44	-	275	-	296
University of Bolton	NW	1,275	316	1,591	85	725	360	421	-
The Arts University Bournemouth	SW	1,020	116	1,136	555	247	106	112	116
Bournemouth University	SW	4,904	448	5,352	1,285	1,240	2,676	152	-
University of Bradford	YH	4,846	322	5,168	727	2,314	1,032	1,049	45
University of Brighton	SE	9,100	586	9,686	1,400	1,500	4,216	507	2,063
University of Bristol	SW	12,868	420	13,288	2,222	600	1,320	5,522	3,624
Brunel University	GL	3,949	346	4,295	307	312	609	425	2,643
Buckinghamshire New University	SE	1,293	282	1,575	187	665	-	176	547
University of Cambridge	ES	9,636	312	9,948	1,716	-	6,992	1,240	-
Canterbury Christ Church University	SE	5,008	490	5,498	526	591	3,476	905	-
University of Central Lancashire	NW	8,154	650	8,804	500	3,463	4,151	691	-
University of Chester	NW	4,754	384	5,138	813	643	1,802	1,880	-
University of Chichester	SE	8,076	214	8,290	1,354	1,541	31	3,202	2,163
City University, London	GL	3,010	204	3,214	810	870	330	378	826
Courtauld Institute of Art	GL	212	6	218	110	-	-	82	26
Coventry University	WM	5,899	648	6,547	268	2,794	1,413	2,072	-
University for the Creative Arts	SE	4,339	214	4,553	1,152	791	2,610	-	-
University of Cumbria	NW	2,435	226	2,661	550	550	1,305	256	-
Conservatoire for Dance and Drama	GL	636	42	678	100	-	-	-	578
De Montfort University	EM	6,531	620	7,151	558	1,670	4,478	446	-
University of Derby	EM	3,365	652	4,017	416	150	3,451	-	-
University of Durham	NE	9,457	374	9,831	3,000	106	6,725	-	-
University of East Anglia	ES	6,383	322	6,705	1,679	288	258	27	4,454

Institution	Region	Access agreement expenditure: By year (includes National Scholarship Programme institutional funds, but not Government NSP allocation)	Government allocation under the National Scholarship Programme	Total expenditure (Access agreement expenditure and Government NSP allocation)	Total expenditure for 2014-15: By type of spend				
		2014-15	2014-15	2014-15	Outreach	Student success	Bursaries and scholarships	Fee waivers	Financial support: student choice
		£000	£000	£000	£000	£000	£000	£000	£000
University of East London	GL	5,964	630	6,594	675	1,350	4,569	-	-
Edge Hill University	NW	3,822	450	4,272	1,250	1,300	1,722	-	-
Institute of Education	GL	870	16	886	330	412	98	46	-
University of Essex	ES	3,965	402	4,367	521	759	2,963	124	-
University of Exeter	SW	10,249	390	10,639	1,636	567	5,252	3,184	-
Falmouth University	SW	2,604	184	2,788	682	273	1,834	-	-
University of Gloucestershire	SW	3,523	296	3,819	436	290	807	2,111	175
Goldsmiths' College	GL	3,458	206	3,664	852	852	335	988	638
University of Greenwich	GL	5,274	572	5,846	1,000	1,750	625	1,135	1,336
Guildhall School of Music & Drama	GL	403	16	419	255	-	52	112	-
Harper Adams University	WM	1,133	134	1,267	392	379	104	392	-
University of Hertfordshire	ES	7,081	638	7,719	1,713	2,687	1,910	325	1,084
Heythrop College	GL	282	16	298	95	30	105	37	31
University of Huddersfield	YH	8,080	600	8,680	2,100	3,680	200	2,700	-
University of Hull	YH	5,835	322	6,157	1,077	1,325	3,448	307	-
Imperial College London	GL	6,500	178	6,678	530	-	6,148	-	-
Keele University	WM	3,168	204	3,372	665	570	1,813	324	-
University of Kent	SE	7,189	534	7,723	1,422	1,547	4,755	-	-
King's College London	GL	8,700	380	9,080	1,256	100	7,184	540	-
Kingston University	GL	6,667	684	7,351	1,270	1,850	4,231	-	-
Lancaster University	NW	4,645	294	4,939	800	170	3,969	-	-
University of Leeds	YH	17,155	626	17,781	1,615	49	2,353	1,482	12,283
Leeds College of Art	YH	972	64	1,036	159	75	129	673	-
Leeds Metropolitan University	YH	6,933	748	7,681	2,361	2,060	1,549	1,711	-
Leeds Trinity University	YH	1,610	140	1,750	350	350	50	1,000	-
University of Leicester	EM	7,337	340	7,677	1,498	1,228	1,595	3,356	-
University of Lincoln	EM	5,238	388	5,626	278	283	5,065	-	-
University of Liverpool	NW	8,624	396	9,020	1,250	250	7,520	-	-
Liverpool Hope University	NW	2,556	160	2,716	1,015	356	1,345	-	-
Liverpool John Moores University	NW	10,521	648	11,169	819	3,063	6,236	1,050	-
Liverpool Institute for Performing Arts	NW	388	24	412	239	62	41	70	-
University of the Arts London	GL	6,940	540	7,480	2,845	300	4,335	-	-
University College London	GL	11,139	316	11,455	1,815	165	9,475	-	-
London School of Economics and Political Science	GL	3,083	102	3,185	440	225	2,241	279	-
London Metropolitan University	GL	3,951	2,019	5,970	302	895	1,855	2,918	-
London South Bank University	GL	4,105	378	4,483	465	500	1,754	1,764	-
Loughborough University	EM	6,437	350	6,787	924	142	4,569	1,152	-
University of Manchester	NW	20,911	632	21,543	1,273	799	15,510	3,960	-
Manchester Metropolitan University	NW	15,289	1,022	16,311	1,000	1,000	13,541	-	770
Middlesex University	GL	6,503	606	7,109	600	2,100	3,184	1,226	-
University of Newcastle upon Tyne	NE	12,679	464	13,143	4,421	892	6,410	1,420	-
Newman University	WM	736	118	854	50	271	247	-	286
University of Northampton	EM	5,095	490	5,585	178	222	4,452	733	-
University of Northumbria at Newcastle	NE	20,341	674	21,015	933	50	15,877	4,155	-
Norwich University of the Arts	ES	933	78	1,011	137	230	644	-	-

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		2014-15	2014-15	2014-15	Outreach	Student success	Bursaries and scholarships	Fee waivers	Financial support: student choice
		£000	£000	£000	£000	£000	£000	£000	£000
University of Nottingham	EM	16,287	622	16,909	2,367	200	13,900	405	37
Nottingham Trent University	EM	12,359	846	13,205	1,038	1,528	1,234	9,406	-
Open University	NE	4,285	1,866	6,151	-	7	-	6,144	-
School of Oriental and African Studies	GL	1,538	90	1,628	336	200	640	453	-
University of Oxford	SE	13,946	342	14,288	2,915	323	6,989	4,061	-
Oxford Brookes University	SE	7,246	374	7,620	519	459	4,592	2,051	-
University of Plymouth	SW	9,290	796	10,086	1,790	4,655	3,132	509	-
University of St Mark and St John	SW	1,106	114	1,220	180	332	245	367	96
University of Portsmouth	SE	9,265	660	9,925	1,296	1,090	7,539	-	-
Queen Mary, University of London	GL	8,102	370	8,472	282	747	7,443	-	-
Ravensbourne	GL	1,078	94	1,172	390	200	582	-	-
University of Reading	SE	6,614	294	6,908	1,530	640	1,590	1,633	1,516
Roehampton University	GL	2,914	282	3,196	995	1,539	388	274	-
Rose Bruford College	GL	390	26	416	125	70	88	119	14
Royal Academy of Music	GL	314	8	322	115	-	55	152	-
Royal Agricultural University	SW	736	32	768	230	50	-	48	440
Royal Central School of Speech and Drama	GL	484	28	512	218	146	109	39	-
Royal College of Music	GL	378	10	388	251	54	15	67	-
Royal Holloway, University of London	GL	5,242	240	5,482	640	160	4,392	290	-
Royal Northern College of Music	NW	506	14	520	217	28	221	-	54
Royal Veterinary College	GL	1,068	42	1,110	274	153	684	-	-
St George's Hospital Medical School	GL	1,352	66	1,418	504	117	797	-	-
St Mary's University College	GL	1,943	170	2,113	287	633	141	1,052	-
University of Salford	NW	5,783	488	6,271	600	2,252	1,293	-	2,126
University of Sheffield	YH	11,272	458	11,730	2,845	1,418	4,848	369	2,250
Sheffield Hallam University	YH	7,676	888	8,564	920	800	5,191	1,653	-
University of Southampton	SE	10,838	378	11,216	1,068	1,058	1,165	7,925	-
Southampton Solent University	SE	5,598	538	6,136	673	843	2,892	1,728	-
Staffordshire University	WM	3,496	742	4,238	620	300	1,678	1,641	-
Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk	ES	2,346	198	2,544	322	462	1,142	618	-
University of Sunderland	NE	5,857	456	6,313	700	1,500	2,656	1,457	-
University of Surrey	SE	4,397	184	4,581	350	350	2,325	1,556	-
University of Sussex	SE	7,466	320	7,786	2,100	1,318	3,091	-	1,277
Teesside University	NE	4,293	468	4,761	530	1,101	78	3,053	-
Trinity Laban Conservatoire of Music and Dance	GL	453	22	475	260	-	216	-	-
University of Warwick	WM	10,070	370	10,440	1,720	50	6,378	2,292	-
University of the West of England, Bristol	SW	15,840	594	16,434	2,767	7,551	6,117	-	-
The University of West London	GL	3,018	344	3,362	250	800	150	1,640	522
University of Westminster	GL	8,958	618	9,576	852	1,520	1,070	5,008	1,126
University of Winchester	SE	4,843	234	5,077	200	205	955	3,716	-
University of Wolverhampton	WM	6,687	684	7,371	900	750	3,194	2,527	-
University of Worcester	WM	9,014	384	9,398	1,383	922	1,106	5,987	-
Writtle College	ES	722	30	752	175	160	283	133	-
University of York	YH	8,692	356	9,048	1,733	981	2,980	831	2,523

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		2014-15	2014-15	2014-15	Outreach	Student success	Bursaries and scholarships	Fee waivers	Financial support: student choice
		£000	£000	£000	£000	£000	£000	£000	£000
York St John University	YH	5,373	206	5,579	350	100	150	4,979	-
City of Bath College	SW	55	6	61	18	2	36	5	-
Bishop Burton College	YH	197	34	231	45	48	97	41	-
Blackburn College	NW	2,505	182	2,687	47	39	1,605	288	708
Bradford College	YH	877	148	1,025	85	276	664	-	-
City College Brighton and Hove	SE	91	14	105	18	3	19	65	-
Cleveland College of Art and Design	NE	564	30	594	55	53	279	206	-
Colchester Institute	ES	170	24	194	30	90	54	20	-
Cornwall College	SW	146	30	176	3	8	105	60	-
New College Durham	NE	266	52	318	60	20	78	160	-
Hartpury College	SW	261	42	303	79	58	167	-	-
Hereford College of Arts	WM	179	14	193	75	25	93	-	-
Hull College	YH	326	92	418	50	-	368	-	-
Kingston Maurward College	SW	23	4	27	8	10	6	4	-
Leeds City College	YH	956	92	1,048	142	-	681	226	-
Lincoln College	EM	58	16	74	11	7	4	19	34
The Manchester College	NW	333	124	457	92	55	-	310	-
Moulton College	EM	176	22	198	30	39	81	48	-
Myerscough College	NW	74	12	86	10	13	63	-	-
Newcastle College	NE	1,281	154	1,435	38	15	1,382	-	-
North East Surrey College of Technology	SE	83	16	99	2	2	40	-	55
North East Worcestershire College	WM	65	18	83	5	-	27	51	-
Northbrook College, Sussex	SE	367	70	437	80	80	30	247	-
Norwich City College of Further and Higher Education	ES	318	32	350	36	70	-	119	125
Plumpton College	SE	116	18	134	8	7	63	56	-
Plymouth College of Art	SW	887	56	943	150	50	501	227	15
Reaseheath College	NW	96	16	112	24	11	39	39	-
Ruskin College	SE	109	8	117	65	22	-	30	-
Somerset College of Arts and Technology	SW	127	42	169	25	57	87	-	-
South Essex College of Further and Higher Education	ES	99	16	115	12	12	26	66	-
Sparsholt College Hampshire	SE	272	18	290	118	64	91	17	-
Stockport College	NW	280	52	332	20	-	202	110	-
Strode College	SW	21	4	25	1	1	10	14	-
Sussex Coast College, Hastings	SE	30	6	36	6	-	-	30	-
Sussex Downs College	SE	94	12	106	30	10	33	33	-
Swindon College	SW	33	8	41	2	10	29	-	-
Truro and Penwith College	SW	106	10	116	4	3	89	20	-
Warwickshire College	WM	104	40	144	10	20	79	35	-
Weston College	SW	35	8	43	16	-	16	-	11
Wiltshire College	SW	123	24	147	25	15	70	38	-
Total		713,236	48,349	761,585	111,867	106,899	340,356	153,418	49,045

Table 4: Full-time fee levels in 2014-15, by institution

This table shows for each institution in 2014-15:

- * the minimum fee charged before fee waivers are taken into account
- * the maximum fee permitted under the institution's access agreement for one or more courses
- * the estimated average fee
- * the estimated average fee, once fee waivers are taken into account
- * the estimated average cost per student after all institutional financial support.

Data in Table 4 relates to all new system full-time students (not just 2014-15 entrants), excluding courses with a lower fee cap such as sandwich years or placement years abroad.

Institution	Region	2014-15	Fee data for 2014-15				
		Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support*
		as % higher fee	£	£	£	£	£
Anglia Ruskin University	ES	35.4	6,000	9,000	8,367	7,743	7,539
Aston University	WM	26.2	5,300	9,000	8,883	8,697	8,323
University of Bath	SW	30.5	5,400	9,000	8,763	8,551	8,082
Bath Spa University	SW	18.5	7,500	9,000	8,868	8,868	8,533
University of Bedfordshire	ES	29.3	9,000	9,000	9,000	9,000	8,623
Birkbeck College	GL	59.1	6,000	9,000	8,652	8,249	7,525
University of Birmingham	WM	29.0	9,000	9,000	9,000	8,786	8,405
Birmingham City University	WM	15.2	6,000	9,000	7,954	7,818	7,759
University College Birmingham	WM	41.0	4,995	8,282	8,238	7,771	7,771
Bishop Grosseteste University	EM	12.6	5,738	9,000	7,996	7,996	7,717
University of Bolton	NW	16.5	5,400	9,000	7,788	7,670	7,590
The Arts University Bournemouth	SW	14.7	8,600	9,000	8,746	8,701	8,616
Bournemouth University	SW	20.3	6,000	9,000	8,826	8,805	8,516
University of Bradford	YH	27.4	6,000	9,000	8,940	8,747	8,590
University of Brighton	SE	29.0	7,000	9,000	8,938	8,888	8,318
University of Bristol	SW	34.4	9,000	9,000	9,000	8,509	8,122

Institution	Region	2014-15	Fee data for 2014-15				
		Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support*
		as % higher fee	£	£	£	£	£
Brunel University	GL	21.3	9,000	9,000	9,000	8,930	8,448
Buckinghamshire New University	SE	16.9	6,000	9,000	8,128	8,078	7,923
University of Cambridge	ES	31.6	9,000	9,000	9,000	8,863	8,198
Canterbury Christ Church University	SE	22.9	4,500	9,000	8,553	8,447	8,036
University of Central Lancashire	NW	23.2	4,200	9,000	8,742	8,687	8,362
University of Chester	NW	25.4	4,500	9,000	8,566	8,299	8,054
University of Chichester	SE	72.5	4,410	8,500	8,441	7,743	7,275
City University, London	GL	20.4	4,500	9,000	8,916	8,837	8,624
Courtauld Institute of Art	GL	47.1	9,000	9,000	9,000	8,453	8,280
Coventry University	WM	22.4	5,250	9,000	8,119	7,937	7,860
University for the Creative Arts	SE	34.4	8,500	9,000	8,862	8,862	8,263
University of Cumbria	NW	19.9	6,390	9,000	8,652	8,605	8,358
Conservatoire for Dance and Drama	GL	22.8	9,000	9,000	9,000	9,000	8,379
De Montfort University	EM	21.4	6,000	9,000	8,850	8,806	8,373
University of Derby	EM	15.0	7,443	9,000	8,290	8,290	7,995
University of Durham	NE	30.9	9,000	9,000	9,000	9,000	8,301
University of East Anglia	ES	27.8	5,600	9,000	8,814	8,811	8,222
University of East London	GL	18.5	5,500	9,000	8,988	8,988	8,586
Edge Hill University	NW	14.5	6,000	9,000	8,974	8,974	8,780
Institute of Education	GL	24.7	7,200	9,000	8,558	8,529	8,465
University of Essex	ES	20.8	6,000	9,000	8,686	8,668	8,233
University of Exeter	SW	29.7	9,000	9,000	9,000	8,710	8,255
Falmouth University	SW	21.3	9,000	9,000	9,000	9,000	8,552
University of Gloucestershire	SW	24.9	5,950	9,000	8,396	8,023	7,872
Goldsmiths' College	GL	26.6	9,000	9,000	9,000	8,770	8,544
University of Greenwich	GL	21.9	6,000	9,000	8,716	8,591	8,380
Guildhall School of Music & Drama	GL	30.4	9,000	9,000	9,000	8,729	8,729
Harper Adams University	WM	23.8	9,000	9,000	9,000	8,680	8,680
University of Hertfordshire	ES	23.8	5,000	9,000	8,462	8,433	8,223
Heythrop College	GL	31.0	1,390	9,000	8,875	8,753	8,311

Institution	Region	2014-15	Fee data for 2014-15				
		Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support*
		as % higher fee	£	£	£	£	£
University of Huddersfield	YH	38.3	8,195	8,250	8,219	7,934	7,934
University of Hull	YH	21.6	6,000	9,000	8,857	8,823	8,455
Imperial College London	GL	37.0	9,000	9,000	9,000	9,000	7,807
Keele University	WM	23.7	9,000	9,000	9,000	8,923	8,511
University of Kent	SE	20.5	6,000	9,000	8,850	8,850	8,516
King's College London	GL	30.1	4,500	9,000	8,992	8,930	8,163
Kingston University	GL	20.3	4,600	9,000	8,621	8,621	8,292
Lancaster University	NW	21.9	9,000	9,000	9,000	9,000	8,418
University of Leeds	YH	34.6	9,000	9,000	9,000	8,907	7,995
Leeds College of Art	YH	31.9	8,250	9,000	8,690	8,096	7,983
Leeds Metropolitan University	YH	15.8	9,000	9,000	9,000	8,874	8,763
Leeds Trinity University	YH	29.6	2,250	9,000	7,889	7,483	7,483
University of Leicester	EM	30.2	9,000	9,000	9,000	8,540	8,351
University of Lincoln	EM	22.4	9,000	9,000	9,000	9,000	8,346
University of Liverpool	NW	27.3	5,000	9,000	8,912	8,912	8,249
Liverpool Hope University	NW	21.2	8,500	9,000	8,847	8,847	8,536
Liverpool John Moores University	NW	25.7	4,000	9,000	8,921	8,842	8,413
Liverpool Institute for Performing Arts	NW	23.2	9,000	9,000	9,000	8,873	8,799
University of the Arts London	GL	25.0	9,000	9,000	9,000	9,000	8,520
University College London	GL	35.6	9,000	9,000	9,000	9,000	8,042
London School of Economics and Political Science	GL	48.3	8,500	9,000	8,663	8,547	7,612
London Metropolitan University	GL	24.0	5,300	9,000	7,268	6,879	6,704
London South Bank University	GL	23.6	4,500	9,000	8,726	8,394	8,101
Loughborough University	EM	23.9	9,000	9,000	9,000	8,854	8,338
University of Manchester	NW	39.8	9,000	9,000	9,000	8,750	7,873
Manchester Metropolitan University	NW	31.2	3,500	9,000	8,311	8,311	7,590
Middlesex University	GL	18.8	5,200	9,000	8,990	8,882	8,609
University of Newcastle upon Tyne	NE	33.8	9,000	9,000	9,000	8,878	8,382
Newman University	WM	14.0	8,400	9,000	8,753	8,753	8,477
University of Northampton	EM	25.3	7,250	9,000	8,681	8,581	7,973

Institution	Region	2014-15	Fee data for 2014-15				
		Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support*
		as % higher fee	£	£	£	£	£
University of Northumbria at Newcastle	NE	49.6	5,000	9,000	8,960	8,632	7,433
Norwich University of the Arts	ES	23.0	4,000	9,000	8,610	8,610	8,186
University of Nottingham	EM	31.5	9,000	9,000	9,000	8,974	8,148
Nottingham Trent University	EM	27.0	6,500	9,000	8,742	8,148	8,103
Open University	NE	145.5	-	-	-	-	-
School of Oriental and African Studies	GL	25.4	9,000	9,000	9,000	8,760	8,421
University of Oxford	SE	49.8	7,645	9,000	8,998	8,520	7,797
Oxford Brookes University	SE	33.2	4,600	9,000	8,506	8,246	7,700
University of Plymouth	SW	22.9	6,750	9,000	8,686	8,651	8,451
University of St Mark and St John	SW	20.4	5,250	9,000	8,532	8,360	8,199
University of Portsmouth	SE	24.5	6,000	9,000	8,986	8,986	8,388
Queen Mary, University of London	GL	30.0	4,500	9,000	8,993	8,993	8,166
Ravensbourne	GL	22.0	8,300	8,850	8,747	8,747	8,428
University of Reading	SE	27.1	9,000	9,000	9,000	8,788	8,429
Roehampton University	GL	18.0	7,500	8,750	8,564	8,516	8,447
Rose Bruford College	GL	23.4	9,000	9,000	9,000	8,786	8,607
Royal Academy of Music	GL	41.6	9,000	9,000	9,000	8,245	8,044
Royal Agricultural University	SW	30.0	9,000	9,000	9,000	8,941	8,406
Royal Central School of Speech and Drama	GL	28.2	9,000	9,000	9,000	8,933	8,742
Royal College of Music	GL	45.4	9,000	9,000	9,000	8,722	8,722
Royal Holloway, University of London	GL	31.8	9,000	9,000	9,000	8,946	8,139
Royal Northern College of Music	NW	33.2	9,000	9,000	9,000	9,000	8,469
Royal Veterinary College	GL	29.3	7,500	9,000	8,929	8,929	8,471
St George's Hospital Medical School	GL	30.6	7,500	9,000	8,806	8,806	8,280
St Mary's University College	GL	21.4	4,200	9,000	8,527	8,215	8,194
University of Salford	NW	20.8	5,000	9,000	8,740	8,740	8,379
University of Sheffield	YH	28.4	6,000	9,000	8,985	8,985	8,409
Sheffield Hallam University	YH	16.3	9,000	9,000	9,000	8,890	8,575
University of Southampton	SE	33.1	9,000	9,000	9,000	8,198	8,101
Southampton Solent University	SE	25.2	7,650	9,000	8,535	8,330	7,990

Institution	Region	2014-15	Fee data for 2014-15				
		Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support*
		as % higher fee	£	£	£	£	£
Staffordshire University	WM	17.9	3,000	9,000	7,904	7,734	7,567
Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk	ES	44.0	6,000	8,500	7,979	7,729	7,276
University of Sunderland	NE	39.4	7,000	8,500	7,982	7,781	7,422
University of Surrey	SE	32.0	1,275	9,000	8,847	8,451	7,953
University of Sussex	SE	32.9	9,000	9,000	9,000	9,000	8,394
Teesside University	NE	31.4	5,500	8,450	7,818	7,385	7,385
Trinity Laban Conservatoire of Music and Dance	GL	25.1	9,000	9,000	9,000	9,000	8,669
University of Warwick	WM	38.0	6,000	9,000	8,931	8,667	7,964
University of the West of England, Bristol	SW	34.8	7,250	9,000	8,937	8,937	8,575
The University of West London	GL	25.8	7,500	9,000	8,357	8,113	7,992
University of Westminster	GL	32.2	6,000	9,000	8,709	8,211	8,064
University of Winchester	SE	42.1	8,500	8,500	8,500	7,669	7,455
University of Wolverhampton	WM	22.5	5,250	8,900	8,754	8,518	8,301
University of Worcester	WM	53.9	6,200	9,000	8,381	7,558	7,415
Writtle College	ES	32.4	8,500	9,000	8,766	8,600	8,254
University of York	YH	31.8	9,000	9,000	9,000	8,904	8,296
York St John University	YH	41.4	3,500	9,000	8,772	7,676	7,643
City of Bath College	SW	36.7	5,500	7,500	7,027	7,000	6,771
Bishop Burton College	YH	19.0	6,379	7,500	7,290	7,250	7,156
Blackburn College	NW	99.4	6,000	7,000	6,985	6,842	5,832
Bradford College	YH	32.4	5,000	8,000	7,108	7,108	6,850
City College Brighton and Hove	SE	25.0	6,000	7,500	7,335	7,097	7,027
Cleveland College of Art and Design	NE	39.7	8,000	8,750	8,317	7,978	7,525
Colchester Institute	ES	24.0	6,000	8,000	7,697	7,635	7,465
Cornwall College	SW	64.8	6,000	6,750	6,387	6,284	6,103
New College Durham	NE	47.1	7,200	7,500	7,253	6,896	6,722
Hartpury College	SW	20.3	7,250	7,700	7,482	7,482	7,297
Hereford College of Arts	WM	21.8	8,000	9,000	8,284	8,284	8,025
Hull College	YH	183.8	6,000	6,400	6,152	6,152	5,820

Institution	Region	2014-15	Fee data for 2014-15				
		Access agreement spend	Minimum fee	Maximum fee	Estimated average fee	Estimated average fee after fee waivers	Estimated average cost after all institutional financial support*
		as % higher fee	£	£	£	£	£
Kingston Maurward College	SW	27.2	6,000	9,000	7,063	7,010	6,941
Leeds City College	YH	48.2	6,200	9,000	7,689	7,531	6,969
Lincoln College	EM	75.7	5,500	6,500	5,857	5,813	5,724
The Manchester College	NW	55.2	6,000	8,900	6,451	6,219	6,219
Moulton College	EM	80.5	6,000	7,250	6,673	6,562	6,387
Myerscough College	NW	23.0	7,250	7,500	7,474	7,474	7,171
Newcastle College	NE	110.8	5,800	6,800	6,271	6,271	5,757
North East Surrey College of Technology	SE	96.0	4,800	7,000	5,676	5,676	5,303
North East Worcestershire College	WM	104.7	5,970	6,690	6,206	6,020	5,922
Northbrook College, Sussex	SE	29.4	7,405	7,935	7,484	7,191	7,167
Norwich City College of Further and Higher Education	ES	108.0	3,999	6,999	6,367	6,194	6,021
Plumpton College	SE	34.9	6,900	7,450	7,045	6,894	6,712
Plymouth College of Art	SW	32.1	9,000	9,000	9,000	8,778	8,224
Reaseheath College	NW	20.1	6,120	8,000	7,545	7,416	7,269
Ruskin College	SE	30.4	7,500	7,735	7,660	7,500	7,500
Somerset College of Arts and Technology	SW	16.7	6,500	7,955	7,431	7,431	7,267
South Essex College of Further and Higher Education	ES	29.2	7,000	7,000	7,000	6,806	6,731
Sparsholt College Hampshire	SE	33.5	7,500	7,800	7,790	7,751	7,548
Stockport College	NW	88.5	3,000	7,500	6,190	6,016	5,673
Strode College	SW	29.6	6,500	6,750	6,668	6,553	6,461
Sussex Coast College, Hastings	SE	75.0	5,900	7,000	6,340	6,040	6,040
Sussex Downs College	SE	40.0	7,000	7,000	7,000	6,860	6,719
Swindon College	SW	80.9	4,000	7,500	4,808	4,808	4,568
Truro and Penwith College	SW	37.1	6,000	9,000	7,324	7,230	6,812
Warwickshire College	WM	21.5	5,815	6,870	6,646	6,584	6,457
Weston College	SW	30.3	6,000	7,500	6,475	6,475	6,365
Wiltshire College	SW	48.2	4,500	7,500	6,218	6,129	5,964

* 'Institutional financial support' includes fee waivers, bursaries, scholarships and other in-kind support offered under access agreements and the NSP to students from lower income backgrounds and other under-represented groups. Institutions may also offer other bursaries.

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