

**THE
FURTHER
EDUCATION
FUNDING
COUNCIL**

Funding Allocations

1998-99

THE FURTHER EDUCATION FUNDING COUNCIL

The purpose of the FEFC is to secure further education provision which meets the needs and demands of individuals, employers and the requirements of government in respect of the location, nature and quality of provision.

Cheylesmore House

Quinton Road

Coventry CV1 2WT

Telephone 01203 863000

Fax 01203 863100

Website <http://www.fefc.ac.uk>

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Funding Allocations 1998-99

Introduction

1 In accordance with the Council's code on the publication and distribution of information, each year the Council publishes details of its allocation of funds as part of its commitment to operate in an open and accountable way. *Funding Allocations 1998-99* presents the allocations by the Council of the funds made available to it by parliament in 1998-99 and explains how the Council arrived at its decisions. Lists of the allocations are presented in the annexes to this publication.

2 The allocations of funds by the Council for the period 1 August 1998 to 31 July 1999 were the fifth to be made using the funding methodology developed by the Council following the publication in December 1992 of its consultation document *Funding Learning*. They were, however, the first to be made using a new allocation method to achieve convergence of average levels of funding to a single value by 2000-01 (see paragraph 19). The subsequent development of the methodology involved extensive consultation with all of the institutions funded by the Council and with representatives of training and enterprise councils (TECs), the Confederation of British Industry (CBI), the Department of Education and the Employment Department, now the Department for Education and Employment (DfEE), and other bodies with an interest in further education. The Council has undertaken a fundamental review of the funding methodology, and it is expected that any changes will be implemented in 2000-01.

3 Listed in this publication are the allocations made to individual colleges in the further education sector, higher education institutions providing further education and external institutions maintained by local education authorities and others providing courses covered by schedule 2 to the *Further and Higher Education Act 1992* (the Act). The allocation made to the Further Education Development Agency (FEDA) is also shown.

4 The Council funds:

- colleges incorporated under sections 15 and 16 of the *Further and Higher Education Act 1992* (the Act), that is, general further education colleges, tertiary

colleges, sixth form colleges other than those which are voluntary-aided, agriculture and horticulture colleges, and art, design and performing arts colleges

- colleges and institutions designated as part of the further education sector under section 28 of the Act, that is, voluntary-aided sixth form colleges and other specialist designated institutions
- institutions maintained by local education authorities (LEAs) and others which provide further education courses defined by schedule 2 of the Act (see annex A), under sponsorship arrangements set out in section 6 (5) of the Act; these are referred to throughout the publication as 'external institutions'
- higher education institutions which provide further education
- individual placements in specialist establishments outside the further education sector for students with learning difficulties and/or disabilities
- FEDA.

5 The funds made available by the secretary of state to the Council for 1998-99 were announced in November 1997. The funds were intended by the secretary of state to support a forecast growth in student numbers in 1998-99 of some 20,000 full-time equivalents. The forecast included a projected rise in the participation rate for 16 and 17 year olds and continuing increases in adult participation. Details of the available funding for participation and planned increase in student numbers are shown in tables 1 and 2.

6 The letter to the Council from the DfEE informing it of the settlement was published in *Council News* No. 43. It emphasised the recognition of the vital contribution of further education to the national agenda, and set out the priorities for the sector. These were the widening of participation among those aged 19 and over, and provision for the 16-18 full-time age-group. The letter confirmed that the secretary of state assumed an efficiency squeeze of no more than the costs of inflation.

Table 1. Participation funding (excluding fees from employers) made available to the Council

1 April – 31 March	1997-98	1998-99
Total funds (£m)	3,049.6	3,090.9
Year-on-year increase/(decrease) (%)	(0.7)	1.35

Table 2. Planned increase in student numbers, 1997-98 to 1998-1999

1 April – 31 March	1997-98	1998-99
Planned student numbers (FTEs 000s)	1,041	1,065
Year-on-year increase (%)	3.7	2.3

7 The Council's allocations may be used by institutions to provide matching funding for the following specific grants:

- Home Office section 11 and section 210 grants
- DfEE grants to travellers
- European social fund (ESF) grant.

8 No part of the grant was ringfenced for capital purposes, although institutions are expected to make sensible provision to maintain, update and improve their equipment and estates.

9 To assist students in financial difficulty, the Council received an additional earmarked grant of £10.275 million for distribution to colleges as access funds during the 1998-99 teaching year. As required by the secretary of state, the funds have been distributed as in previous years on the basis of numbers of eligible students at each college. The eligibility criteria were extended to include part-time students aged 19 and over, excluding those on employer-led provision, and support in respect of tuition fee remission for part-time HE students who have lost their jobs through no fault of their own.

10 Since 1 January 1998, ESF objective 3 has been administered by government regional offices, and objective 3 funding has been allocated to the government office regions. The further education sector will compete with other sectors for the resources available. Details of the distribution of these funds are not included in this publication.

General Approach

11 The Council's funding methodology is described in full in *Funding Guidance 1998-99*. Its most important features are summarised in annex B to this publication. The funding methodology operates within the Council's general approach to the institutions it funds. This approach recognises that institutions in the further and higher education sectors are independent, self-governing bodies responsible for their own affairs. The Council wishes to foster an environment which will encourage institutions to be enterprising, flexible and responsive to their students, potential students, employers and communities.

12 The key features of this general approach are as follows:

- the Council makes a main allocation of funding to institutions each year to support the provision set out in their strategic plans; institutions are free to apply this to, and between, their programmes as they see fit in accordance with their financial memorandum with the Council; the Council expects institutions to give priority to the needs of their local communities
- the Council may also make separate allocations of funding to institutions in respect of targeted activity, for example, growth funds in 1998-99 for 16-18 year-old full-time students and widening participation. Funds may not be vired between the various allocations

- the Council makes a funding agreement each year with each institution specifying the minimum provision the institution has agreed to make in return for the funding allocated by the Council; institutions are free to enrol additional students as they consider appropriate
- each institution is responsible for deciding which programmes to offer; the Council, however, has a duty to secure sufficient and adequate facilities for further education in England and may wish, from time to time, to make an agreement with an institution to provide particular provision
- each institution's performance is monitored against its funding agreement each year and its funding may be reduced if it falls short of its agreement.

13 The methodology applies to all institutions receiving funds from the Council. The Council recognises, however, that particular circumstances apply to the 13 specialist designated institutions and Hilderstone College (see paragraphs 49 and 50). These 14 institutions are referred to throughout the publication as 'specialist designated institutions'.

Aims

14 The main aims of the Council's funding methodology are to:

- emphasise the progress made by each student as an individual and in particular their:
 - initial assessment and guidance
 - learning programme and its completion
 - achievement of qualifications, with special reference to national learning targets
- reflect fairly the complexity of further education
- maintain and improve the quality of provision
- support cost-efficient expansion
- provide financial and planning stability for institutions
- increase the responsiveness of institutions to the expectations of students and employers.

Review of the Tariff for 1998-99

15 Institutions were consulted, in Circular 97/34, on the proposals of the tariff advisory committee (TAC) for the tariff for 1998-99. At its meeting held on 29 January 1998, the Council considered the responses to the proposals and decided to make the following changes to the tariff for 1998-99:

- a further extension to the number of individually-listed qualifications, including national vocational qualifications (NVQs), this being consistent with the sector's continued strong support for such an extension
- an assumed tuition fee of 50%, instead of the 25% used in 1997-98, in respect of dedicated provision delivered for an employer, normally on the employer's premises
- the listing individually at 3.8 basic on-programme units (BOPUs) of the programme of study approved by the National Board of Religious Studies
- an increase to 48 BOPUs for the tariff for GCE A levels studied part time during the day over two years. The tariff for the equivalent GCE AS level was increased to 24 BOPUs
- adjustments to the additional support mechanism by the reintroduction of specific additional funds for additional costs above £18,800 in respect of students with learning difficulties and/or disabilities
- postponement until 1999-2000 of the need to obtain external accreditation for provision under schedule 2(j) of the Act – courses to teach independent living and communication skills to person having learning difficulties.

16 The Council also agreed to implement for 1998-99 revised London weighting factors referenced to three geographical areas:

Inner London	1.12
Outer London	1.06
Elsewhere	1.03

17 The main features of the tariff for 1998-99 are set out in table 3. The tariff was designed on the basis that a student who completes a full-time, full-year classroom-based programme and achieves the associated qualification will generate 100 units, excluding units for tuition fee remission, childcare support, additional support and the widening participation uplift, for the institution. This is broadly equivalent to one weighted full-time equivalent student (WFTE), the funding measure used in 1993-94.

Table 3. Main features of the tariff for 1997-98

<p>An institution may claim for each student:</p>	Units may be claimed only after evidence of students' achievements of the qualifications is available.
<p>Entry element</p> <p>A standard value of 8 units for activities leading to the enrolment of students on learning programmes of more than 10 BOPUs, or adult basic education (ABE) or English for speakers of other languages (ESOL) programmes of 3.8 or more BOPUs. A standard value of 4 units for programmes between 3.8 and 10 BOPUs, or ABE/ESOL programmes of less than 3.8 BOPUs, and a standard value of 2 units for other programmes of fewer than 3.8 BOPUs.</p>	<p>Tuition fee remission</p> <p>Supplementary units for eligible students (see annex B, paragraph 7) calculated as 39.6% of the BOPUs for the learning programme, that is, excluding the CWF, up to a maximum of 33.3 for the year.</p>
<p>On-programme element</p> <p>The number of BOPUs a year typically ranges between 2 and 84. The tariff value for qualifications listed individually in the tariff reflects the standard value for the qualification, irrespective of the number of guided learning hours (glh) required for completion. Other programmes attract tariff values in one of seven bands, according to the number of glh they require for completion.</p> <p>The differential costs of programmes are reflected by five cost-weighting factors (CWFs) applied to the BOPUs and ranging from 1.0 to 2.2. One-third of the BOPUs can be claimed for students deemed to be enrolled and attending on each of three census dates in November, February and May of the teaching year.</p>	<p>Childcare support</p> <p>Supplementary units for eligible students (see annex B, paragraph 8) calculated as 39.6% of the BOPUs for the learning programme, that is, excluding the CWF, up to a maximum of 33.3 units for each child for the year.</p>
<p>Achievement element</p> <p>The number of units typically ranges between 0.2 and 20, calculated as 9.5% of the BOPUs for the learning programme, that is, excluding the CWF.</p> <p>An additional 2% is available for those qualifications contributing to the national learning targets (see annex A).</p>	<p>Additional support</p> <p>Units ranging from 19 to 900 for students classified in one of eight cost bands may be claimed in a year towards the cost of additional support for individual students, including specialist initial assessment for students with learning difficulties, up to £18,800. Additional specific funds may be available for additional costs in excess of £18,800.</p>
	<p>Widening participation uplift</p> <p>Supplementary units may be claimed for eligible students recruited from areas with postcodes which are in wards qualifying for a widening participation uplift. The uplift ranges from 3% to 12% and is applied to entry, on-programme and achievement units.</p>

Allocation Procedure

18 The Council wishes to achieve year-on-year financial and planning stability for institutions at the same time as achieving cost-efficient growth in student numbers and maintaining and improving quality. At its meeting on 11 December 1997, the Council agreed to converge by the teaching year 2000-01 to a single value, the average levels of funding (ALFs) of all colleges and higher education institutions funded through the funding methodology.

Main Allocation of Funds and Units

19 Under the new allocation mechanism, the Council calculated a funded ALF for each institution for 1998-99. Each institution was offered the same number of units for which it was funded in 1997-98. Its allocation was calculated by multiplying this number of units by the institution's funded ALF for 1998-99 and, where applicable, by its London weighting factor. An institution which would not have received 90% of its previous year's funding allocation had sufficient additional funds made available to it to achieve an allocation equal to the 90% level.

20 The 1998-99 funded ALF for colleges with a funded ALF of more than £16.20 in 1997-98 (£15.88 for higher education institutions and external institutions) was their funded ALF for 1997-98, less one-third of the difference between their 1997-98 funded ALF and £16.20 (£15.88 for higher education institutions and external institutions).

21 For colleges with a funded ALF in 1997-98 below £16.20 (£15.88 for higher education institutions), the position was as follows:

- a. direct provision:
 - the 1998-99 funded ALF was £16.20 (£15.88 for higher education institutions);
- b. collaborative provision:
 - the 1998-99 funded ALF was the same as the college's 1997-98 funded ALF.

22 The 1998-99 funded ALF for external institutions with a funded ALF in 1997-98 from £11.10 to £15.88 was the same as their 1997-98 funded ALF.

23 For external institutions with a 1997-98 funded ALF below £11.10, their 1998-99 funded ALF was

their 1997-98 funded ALF plus one-third of the difference between their 1997-98 funded ALF and £11.10.

24 For external institutions, the Council applied a cap to the increases in allocations between 1997-98 and 1998-99, as for previous years, as follows:

- in the case of external institutions receiving £16,667 or more in 1997-98, 15% above their 1997-98 allocations
- in the case of external institutions receiving smaller allocations, the lower of £2,500 or 25% above their 1997-98 allocations.

Widening Participation Factor Allocations

25 At its meeting held on 29 January 1998, the Council agreed to provide funds over a three-year period in respect of the introduction of a widening participation factor, that is, the level of existing activity for students eligible for an increase in tariff units because they were recruited from an area with an index of deprivation which qualified for a widening participation uplift.

26 At its meeting held on 26 March 1998, the Council confirmed that it would fund, in 1998-99, 25% of the sum necessary to fund fully institutions' existing widening participation activity. It provided £11 million for this purpose.

27 In a letter dated 20 March 1998, the DfEE informed the Council that its grant for the financial year 1997-98 would be supplemented by an additional £4.5 million, enabling the Council to bring forward payments from the 1998-99 financial year. This made it possible to fund, in 1998-99, additional widening participation activity to the value of £4.5 million. At its meeting held on 8 July 1998, the Council agreed to supplement the allocation by a further £4.5 million. For 1998-99, this has enabled the Council to fund a total of £20 million of existing widening participation activity, representing about 45% of the total funds needed.

Applications for Additional Growth Funds

28 In a letter dated 3 February 1998 from the Council's chief executive to heads of FEFC-funded institutions, applications were invited for the additional funds made available to the Council for 1998-99 for the following purposes:

- additional 16 to 18 year-old full-time students (£20 million)
- widening participation, particularly for those aged 19 and over (£30 million).

External institutions were not eligible to apply for the additional funds for 16 to 18 year-old full-time students.

Additional Funds for 16 to 18 Year-old Full-time Students

29 The sum of £20 million set aside for 16 to 18 year-old full-time students was to fund the demographic growth estimated as necessary to maintain the sector's market share of these students and to increase participation in terms of extra numbers above those necessary to secure the demographic growth.

Selection Criteria

30 The Council first ensured that it funded applications to the level necessary to meet the growth in 16-year-old full-time student numbers as implied by the DFEE's forecast demographic changes in local authority areas, as well as the numbers of students projected to continue onto the next year of their programmes of study, thereby maintaining the sector's market share.

31 The Council then considered the balance of activity for which institutions had sought funding. In selecting applications, the Council took account of existing participation rates of 16 year olds in all forms of education and training, and performance against its 1997-98 funding agreement, by calculating a single moderating factor which gave equal weight to these two elements. In the light of the limited funds available, the Council limited applications for increasing participation amongst 16 to 18 year-old full-time students to a maximum of 5% of an institution's funded units for 1997-98 multiplied by its widening participation factor. In addition, any institution estimating its performance against its 1997-98 funding agreement above 110% was treated as having a performance of 110%.

32 After having funded the demographic growth, the Council had a balance of funds available of £10 million. As the applications for additional funding totalled £33 million, the Council gave all institutions a standard allocation of 25% of the balance of their applications, after taking account of

funded demographic growth, and the single moderating factor was applied to an institution's application to determine the amount of funding to be allocated above the standard allocation. The maximum percentage of the balance of activity which was funded was 40%.

Additional Funds for Widening Participation, Particularly for those aged 19 and over

33 In considering applications for additional funds for widening participation, the Council took account of an institution's existing widening participation activity and performance against its 1997-98 funding agreement. As for 16 to 18 year-old full-time students, any institution estimating its performance against its 1997-98 funding agreement to be above 110% was treated as having a performance of 110%.

34 In the light of the fact that applications for additional funds for widening participation totalled £52 million compared with the sum set aside of £30 million, the Council met a standard minimum of 50% of an institution's application, subject to the cap described in paragraph 31. Additional funds were allocated with reference to the moderating factor, and the maximum percentage of an institution's application which was funded was 75%.

Council Priorities

35 The Council's main priority for 1998-99 is to fund sufficient additional units above the 1997-98 numbers to enable the sector to deliver the additional student numbers required by the secretary of state. The selection of applications described in paragraphs 28 to 34 was intended to achieve this priority.

Quality

36 In a letter of guidance in July 1992, the secretary of state asked the Council, in determining funding allocations, to take account of the quality of institutions' work. To do this, the Council relied on the assessments of college provision which were available from college inspections. It paid attention to the proportion of a college's work represented by any curriculum area where weaknesses had been assessed as outweighing strengths, that is, grade 4 or 5, as a result of an inspection. In nine such cases, the proportion of overall college activity affected was small, that is, less than 20%. In no institution did the overall college activity affected exceed 20%. The

Council agreed that in all cases the low assessment grade, which applied to a specific area of a college's provision, should have no impact on the total number of additional units to be allocated to each of the colleges concerned. However, a condition in the funding agreements for these colleges would require them not to increase the number of new students taken onto the first year of programmes in the relevant curriculum area or areas until the Council was satisfied that the weaknesses identified had been addressed satisfactorily.

Outward Collaborative Provision

37 As in 1996-97 and 1997-98, for colleges with outward collaborative provision (OCP), the Council also took account of quality assurance arrangements which had been assessed by the Council's inspectorate as having weaknesses which outweighed strengths, that is, grade 4 or 5. The Council agreed that in 22 such cases (eight in 1997-98) a condition in the funding agreements would require them not to enter into new, or extend existing, outward collaborative arrangements until the Council's inspectorate was satisfied that the weaknesses identified had been addressed satisfactorily.

Allocations to Sector Colleges

38 The Council considered the provisional allocations by region (see figures 1 to 5) and by institution type (see figures 6 to 10). In doing so, it confirmed that the allocation procedure had not produced any unacceptable outcomes for any region or different types of institution. Four hundred and twenty-five colleges were notified of their provisional allocations on 19 March 1998 and given the opportunity to comment on the allocations and to point out any errors in the data used in their calculation. The Council received 407 written responses as well as a great many telephone calls. These responses were considered by the Council at its meeting on 20 May 1998. One college sought a reduction in funding. This reduction was agreed by the Council.

39 Thirty-two colleges asked the Council to use, for the purpose of calculating additional funds in respect of growth for 16 to 18 year-old full-time students, different data from those provided by the DfEE for individual LEA areas. The Council delegated authority to the chief executive to determine a college's allocation in the light of alternative validated data. At the date of publication of this document, the chief executive had agreed amendments to the allocations of nine colleges.

Figure 1. Median college units funded by region

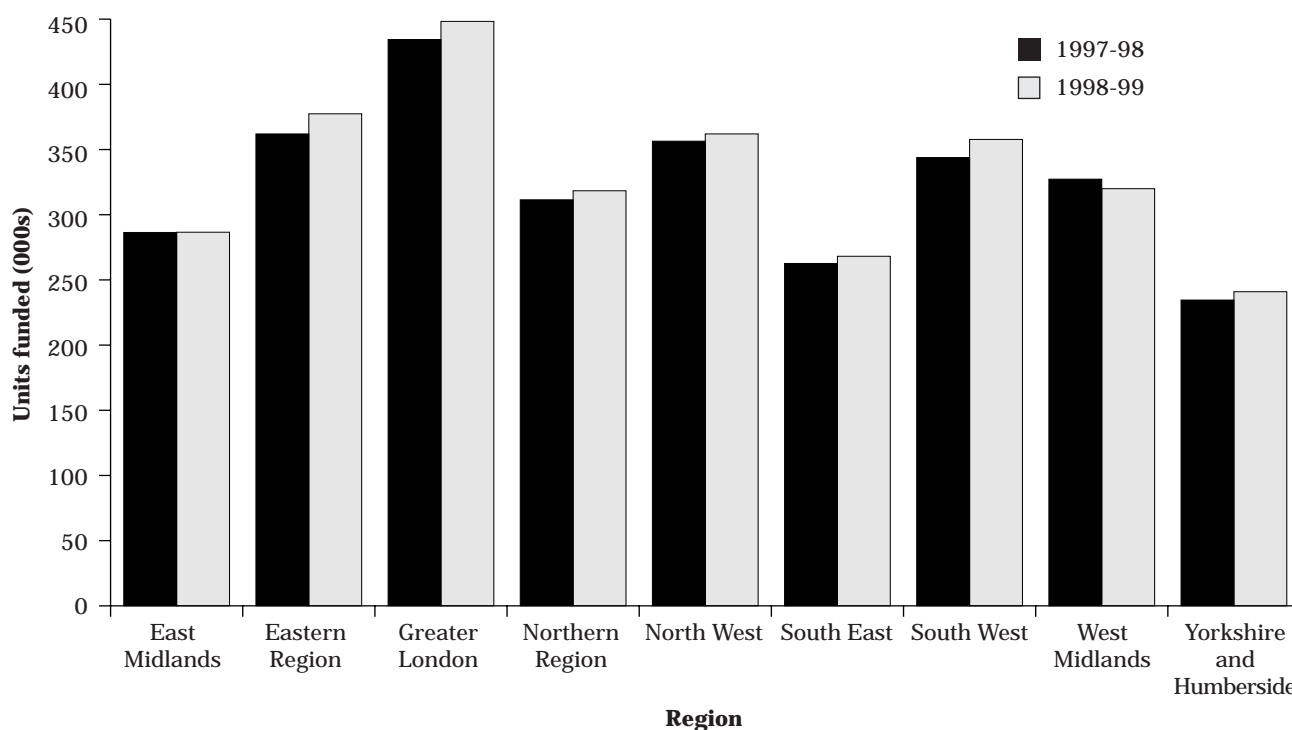


Figure 2. Median college funding by region

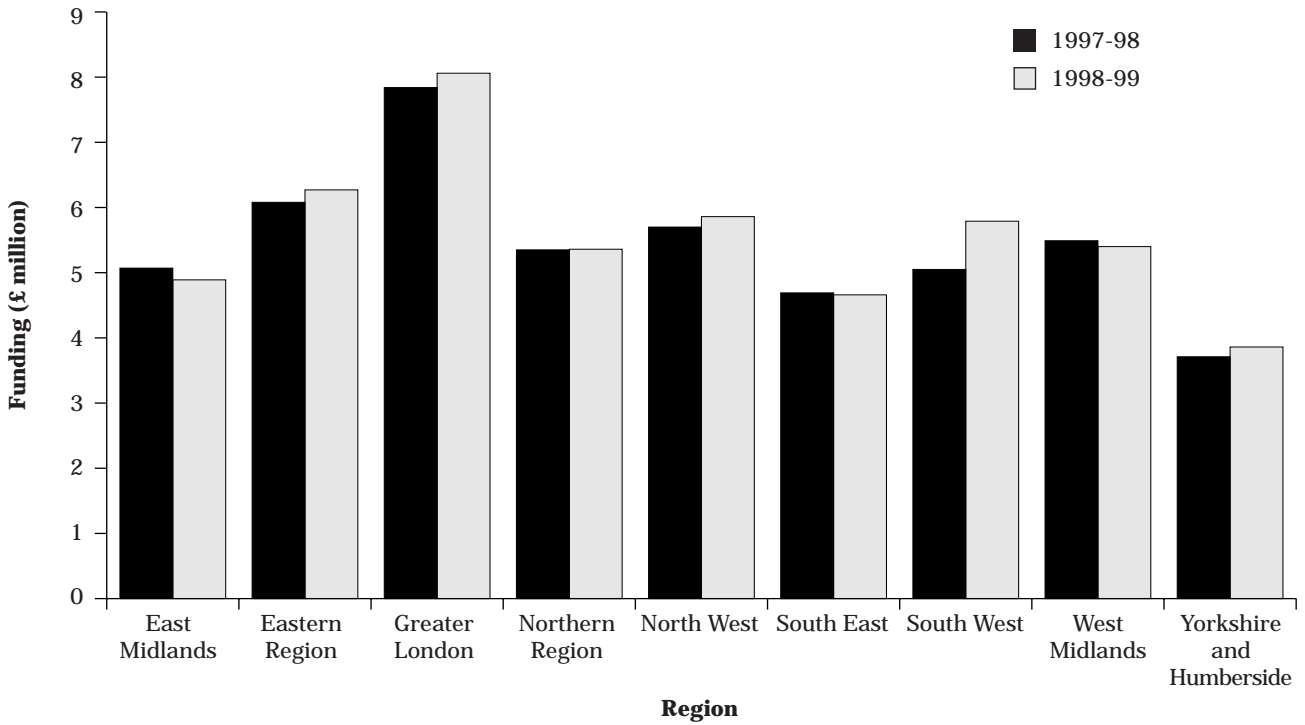
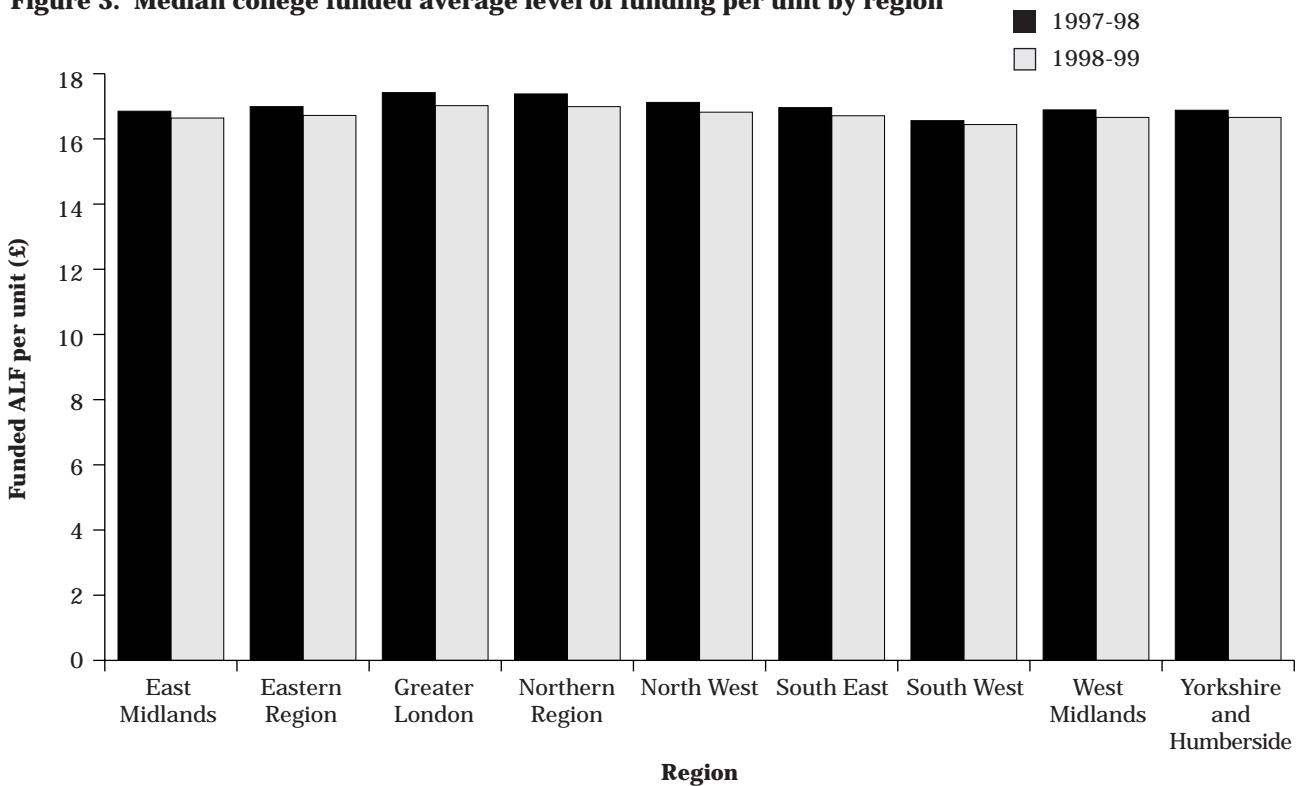


Figure 3. Median college funded average level of funding per unit by region



Note: The 1998-99 average level of funding (ALF) shown is for direct provision only

Figure 4. Total units funded in sector colleges by region

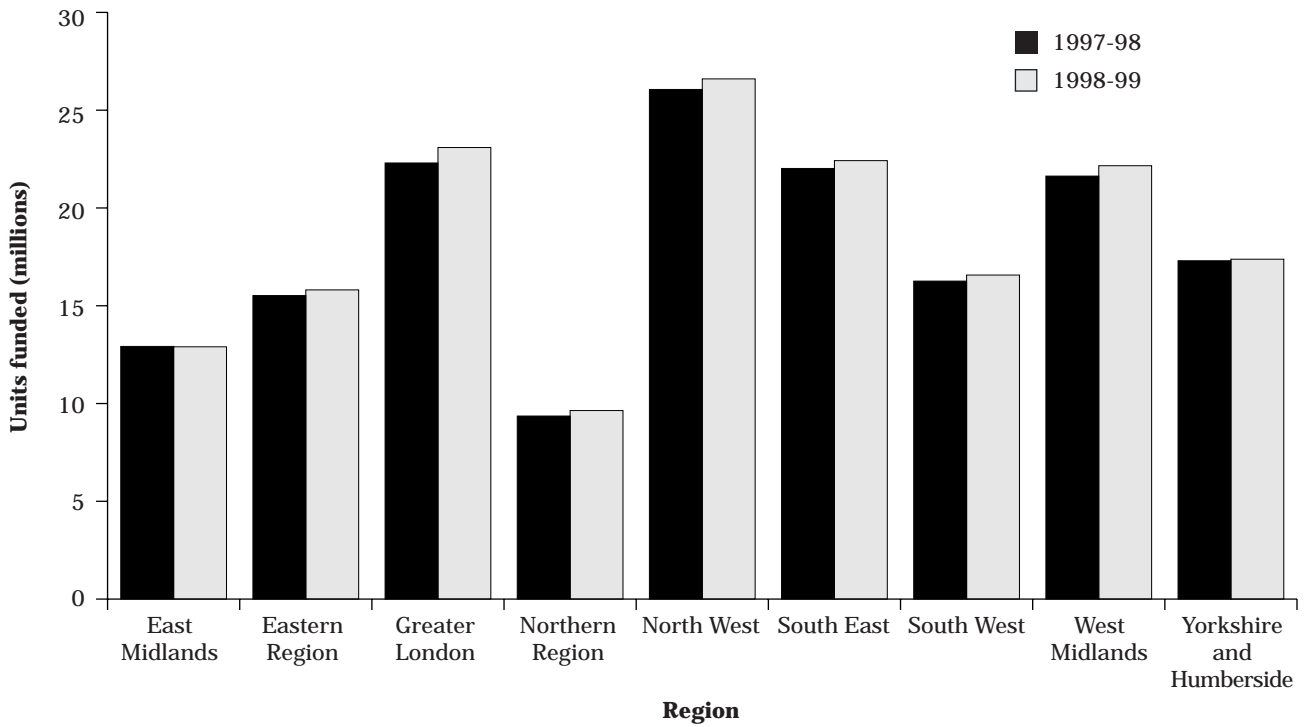


Figure 5. Total funding in sector colleges by region

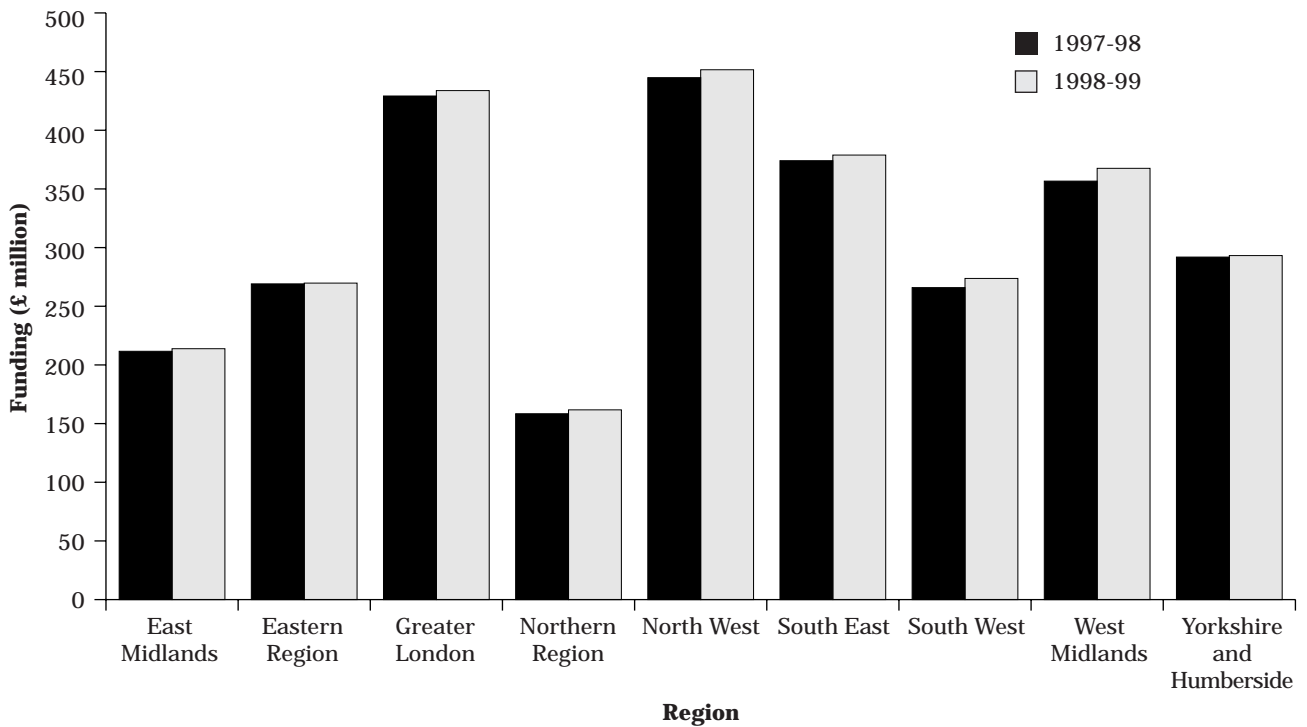


Figure 6. Median units funded by type of institution

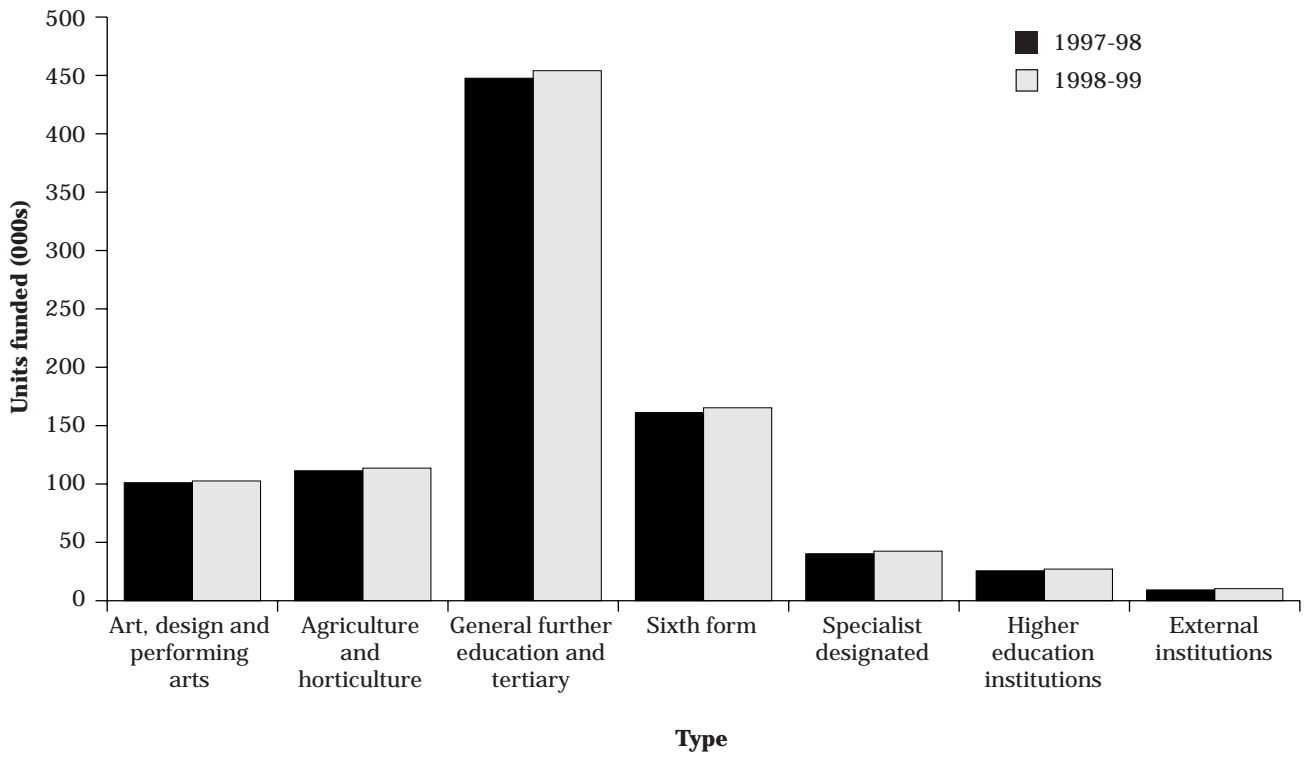


Figure 7. Median funding by type of institution

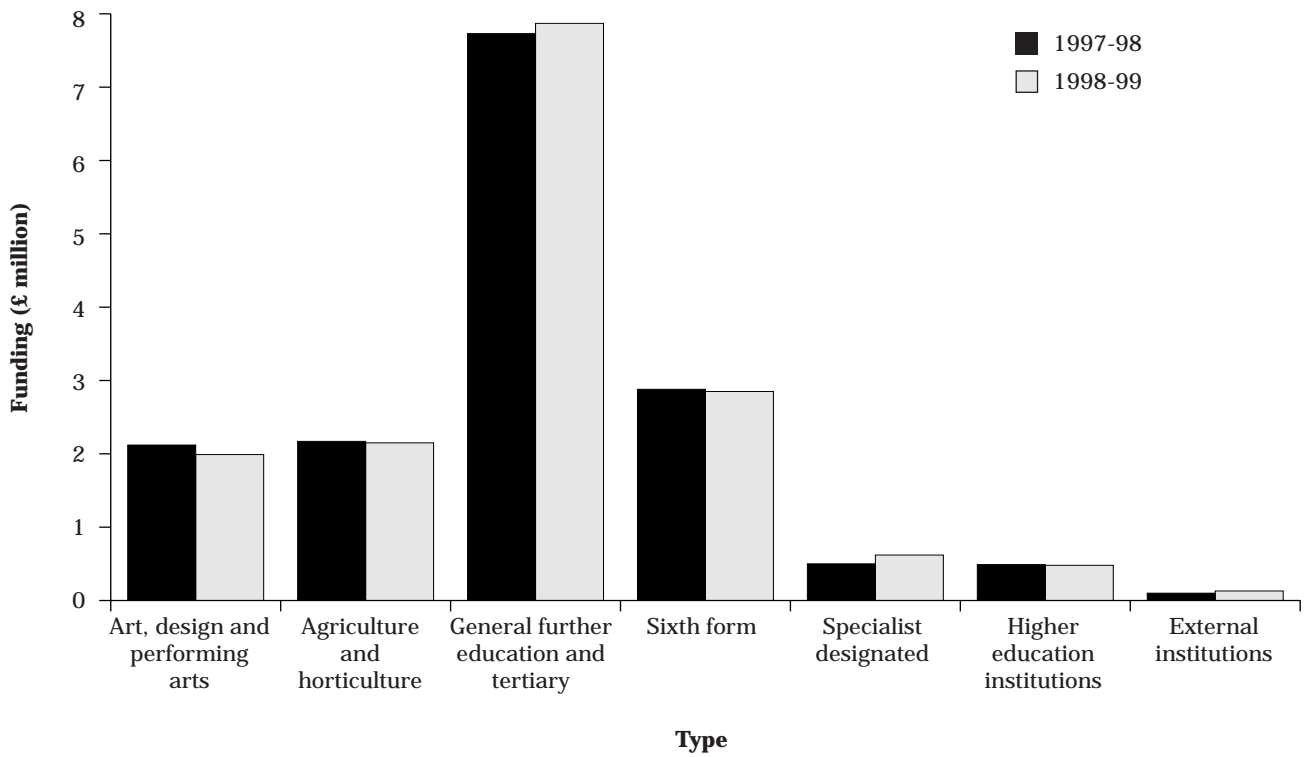
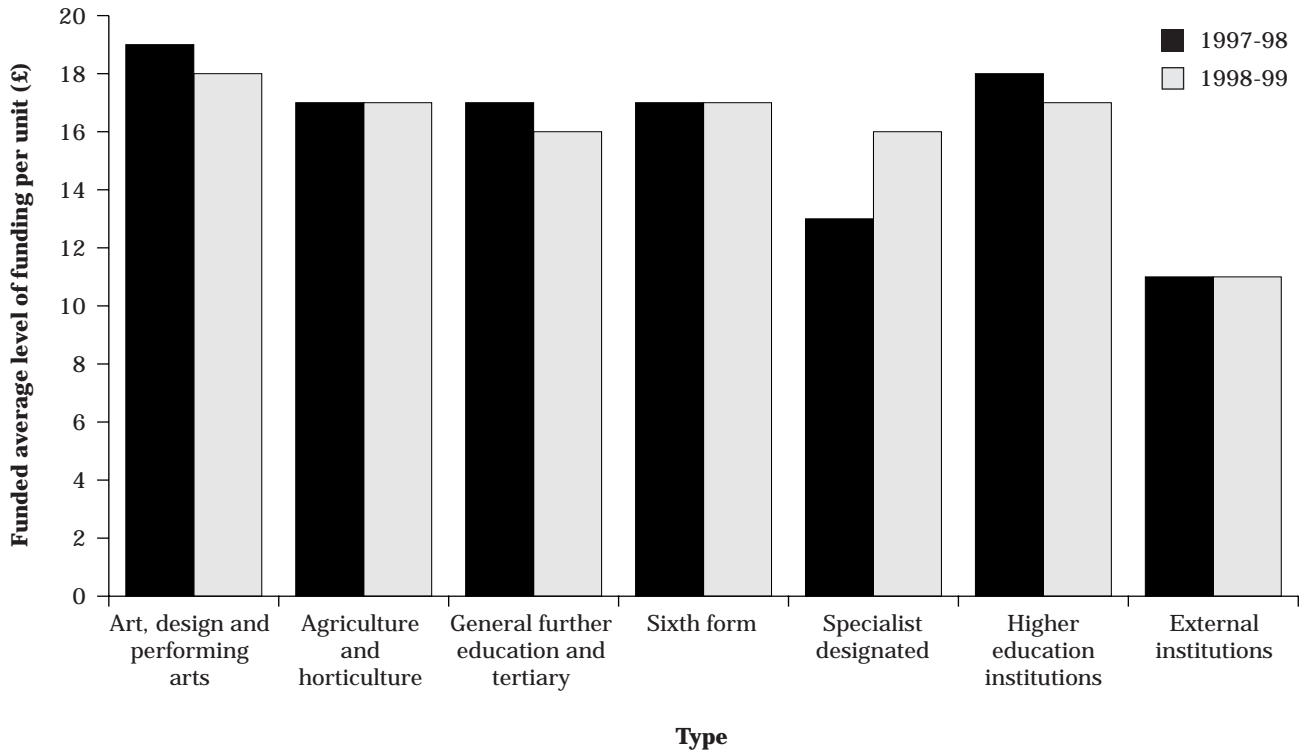


Figure 8. Median funded average level of funding by type of institution



Note: The 1998-99 average level of funding (ALF) shown is for direct provision only

Figure 9. Percentage of total units funded by type of institution, 1998-99

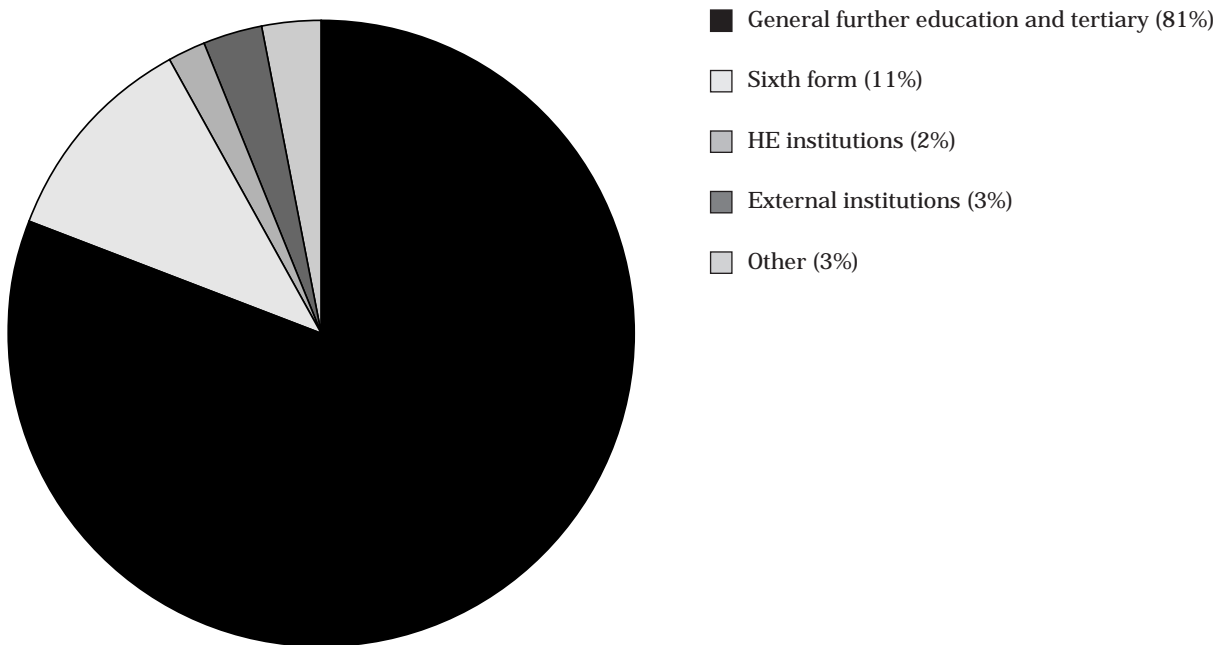
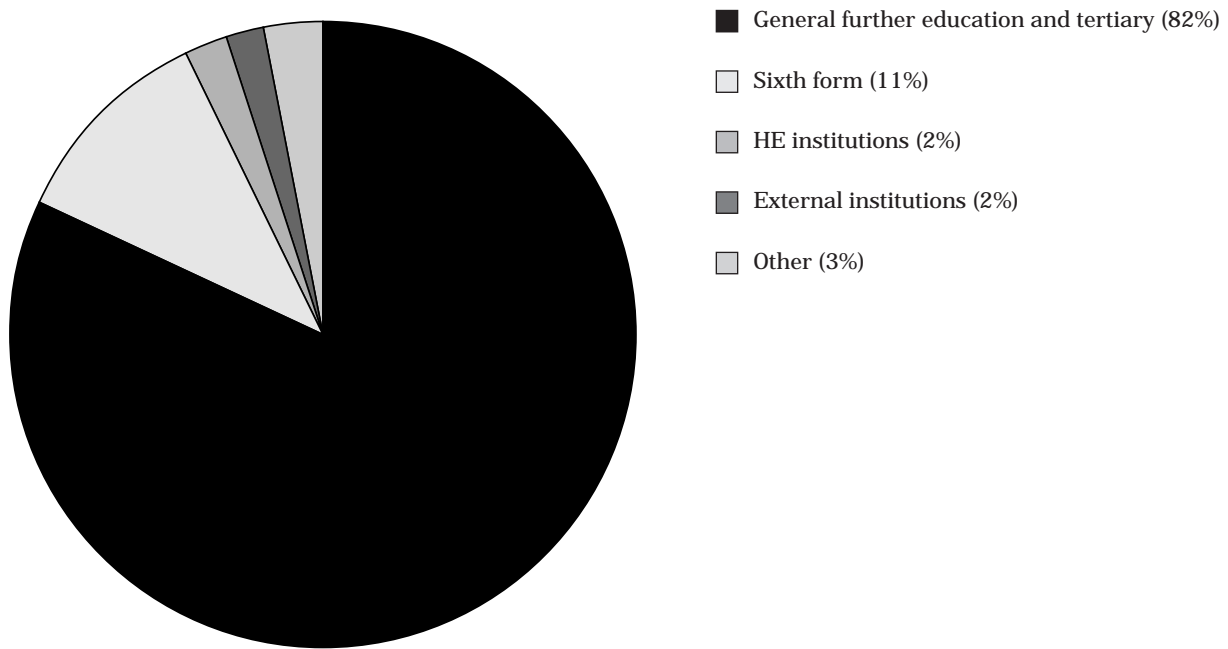


Figure 10. Percentage of total funding by type of institution, 1998-99



40 Twelve colleges requested that the Council fund more units for widening participation than were allocated to them. The Council decided that as each college had been given a standard minimum allocation, with additional funds above the minimum taking account of existing patterns of recruitment and estimated performance against 1997-98 funding agreements, no additional units would be allocated to these colleges. Council did agree that the colleges be offered an opportunity to make a case on grounds of adequacy and sufficiency of facilities for further education.

41 Eighteen colleges requested increases in their allocations. The reasons given were maintaining provision at 1997-98 actual levels of activity, meeting increased demand identified in strategic planning data, maintaining special needs provision, additional funds required for students progressing onto the second year of programmes, and meeting legal obligations in respect of religious education. Subject to a review under exceptional features or adequacy and sufficiency, the Council confirmed that no requests should be approved.

42 Seven colleges questioned the basis on which the revised London weighting factors were applied to them, and three of them wished to be considered as inner London colleges and receive a higher factor.

The Council confirmed the existing factors but agreed to ask the TAC to review London weighting factors for 1999-2000.

43 In calculating provisional allocations for 1998-99, the Council used for colleges with ALFs for 1997-98 below £16.20 per unit, the proportion of direct and collaborative provision as notified to the Council in all-year unit estimate returns for 1997-98. The proportion of collaborative provision was, for 1998-99, funded at the college's 1997-98 ALF. Sixteen colleges asked the Council to use the proportion estimated by them for 1998-99. The Council confirmed its approach to the funding of collaborative provision, and delegated authority to the chief executive to consider individual cases on their merits. At the date of publication of this document, the chief executive had not approved any of these requests.

Prescribed Higher Education

44 The Council funds in 19 colleges prescribed higher education (HE) courses as defined by the *Education (Prescribed Courses of Higher Education) (England) Regulations 1989*. These programmes were previously funded by the colleges' LEAs. The funds were transferred to the Council in 1993-94.

45 As in previous years, for funding purposes this HE provision has been restricted to the level inherited on 1 April 1993. The funding remains in each college's budget and the numbers, separately identified, will be included in each college's funding agreement. The colleges may not increase the numbers of prescribed HE students included in their funding agreements. This has the effect of requiring the same cost-efficiency to be achieved for this provision as for FE provision.

Outcomes for Sector Colleges

46 The final allocations to colleges and the corresponding funded units are shown in annex C. Key outcomes of the allocations were:

- 39% of colleges received increases in funding of at least 1.8%, the average for the sector
- a total of £2.85 billion was allocated to colleges, an increase of 1.8% over 1997-98
- the largest increases went to colleges which in 1997-98 had ALFs lower than £16.20
- the allocations are expected to achieve for 1998-99 the rate of convergence in inherited ALFs for colleges and HE institutions necessary to reach a single value by 2000-01
- the median ALF is £16.72.

47 Figure 11 shows the distribution of increases in funding from 1997-98 to 1998-99 allocated to sector colleges.

Allocations to Higher Education Institutions

48 Most of the 51 HE institutions received allocations which conformed to the detailed procedures approved by the Council and described above. The allocations of £50.1 million and the corresponding funded units, are shown in annex C, beginning on page 48. Figure 12 shows the distribution of increases in funding from 1997-98 to 1998-99 for HE institutions.

Allocations to Specialist Designated Institutions

49 Allocations of funding to seven of the 14 specialist designated institutions, including part of the allocation to The Marine Society College of the Sea, were made on the basis of the Council's funding methodology. However, in applying the methodology, the Council recognises that the particular circumstances of these institutions have to be taken into account. Adjustments were made to take into account the decision taken by the Council at its meeting held on 6 April 1995 to maintain, at the 1994-95 level, the funding of non-schedule 2 provision in the inner London institutions and the Workers' Educational Association (WEA). For 1998-99, their full-time equivalent student numbers were maintained at their 1997-98 levels. Allocations to The Marine Society College of the Sea (part), and Hilderstone College were based on their 1997-98 allocations. Allocations to specialist designated institutions are shown in annex C, page 48.

50 The Council also provides funds, at the six long-term residential colleges, for the long-term residential colleges' adult bursary scheme. This scheme provides financial support to students on low incomes.

Allocations to External Institutions

51 As in 1997-98, 1996-97, 1995-96 and 1994-95, allocations of funding to external institutions were made according to the same procedure used for sector colleges and HE institutions. External institutions were given the opportunity to comment on their provisional allocations and their responses were considered against the same principles used for the responses by sector colleges and HE institutions.

52 Given the restraints on its own budget, and the difficulty of distinguishing between growth in schedule 2 provision funded by the Council and the conversion of LEA-funded non-schedule 2 provision into schedule 2 provision, the Council decided to maintain the 1997-98 limits on the increase in allocation an individual external institution could receive in any one year. The limits were:

- for smaller institutions, that is, those which received £16,666 or less from the Council in 1996-97, the lower of £2,500 or 25% of their 1997-98 allocations

-
- for other institutions which received £16,667 or more from the Council in 1996-97, 15% of their 1997-98 allocations.

53 Notwithstanding these constraints, 42 external institutions (17%) received increases in their allocations of 15% or more compared with 12 sector colleges (2.8%).

New Applicants

54 One institution not previously supported by the Council applied for funding for 1998-99 under section 6(5) of the Act. In the light of the basis of the sector's settlement for 1998-99, the Council decided that in 1998-99 it would consider applications only where it was satisfied that provision may otherwise be inadequate. The application was not approved.

Outcomes

55 A total of £72.5 million was allocated to 249 external institutions in 1998-99 compared to the £69.1 million allocated to 253 institutions in 1997-98. The provision by external institutions represents 3% of the total units and 3% of the FTEs funded by the Council. The median ALF for external institutions for 1998-99 is £10.75 for each unit compared with £16.72 for colleges. The range of ALFs is from £3.78 to £30.05. The allocations to external institutions and the corresponding funded units are shown in annex D on page 54. Figure 13 shows the distribution of increases in funding from 1997-98 to 1998-99 for external institutions.

56 The Council will review its arrangements for funding external institutions, including those not previously supported, before applications are invited for funding for 1999-2000.

Adequacy and Sufficiency

57 In response to the provisional allocations, four institutions indicated that they thought the proposed allocations would pose a threat to adequacy and sufficiency.

58 The Council reviewed all these cases, and concluded that none of them posed a threat to adequacy of facilities.

Funding Agreement

59 The Council formalises its funding with each institution in a funding agreement. In the case of sector colleges, this forms part 2 of the financial memorandum between the Council and colleges. Under the agreement, the Council undertakes to pay the agreed allocation of funds in support of that part of the institution's strategic plan for 1998-99, or equivalent, subject to responding to unforeseen circumstances. In return, the institution is expected to generate at least the number of funded units allocated to the institution.

60 An institution will be allowed to carry forward up to 2% of its funded units in respect of the main allocation and widening participation factor for up to two years. In other cases, including additional growth units provided in respect of 16 to 18 year-old full-time students and widening participation, and where units carried forward are not subsequently delivered, its funding allocation will be reduced for any unit by which it falls short of its funding agreement.

61 Any such reduction shall be made at the rate at which activity has been funded, although any reduction shall be limited so that the institution's allocation for the year is not less than 90% of its funding for 1997-98 in respect of the main allocation and widening participation factor. Each institution's performance against its funding agreement will be monitored during, and at the end of the year. As in 1997-98, the Council will require institutions to provide in 1998-99 only two in-year returns to enable an estimate of likely performance to be calculated. For this purpose the Council will use institutions' ISR12 (1 November 1998;1998-99) returns and a single funding unit return in the summer term 1999. Institutions will not be required to provide a return in the spring 1999 term. In-year reductions will be made at £6.50 per unit, adjusted for London weighting where applicable. Institutions will be required to provide a final funding unit return in respect of 1998-99 using ISR16 (31 December 1999; 1998-99).

Figure 11. Changes in allocations for sector colleges: allocations

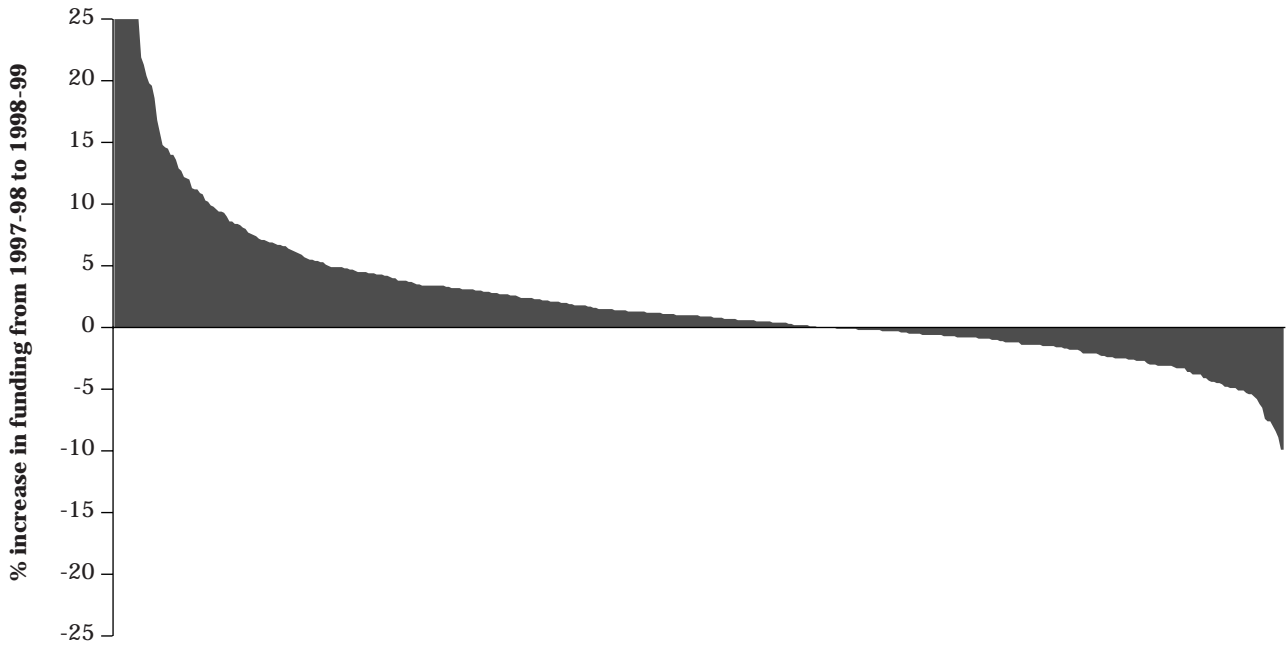


Figure 12. Changes in allocations for higher education institutions: allocations

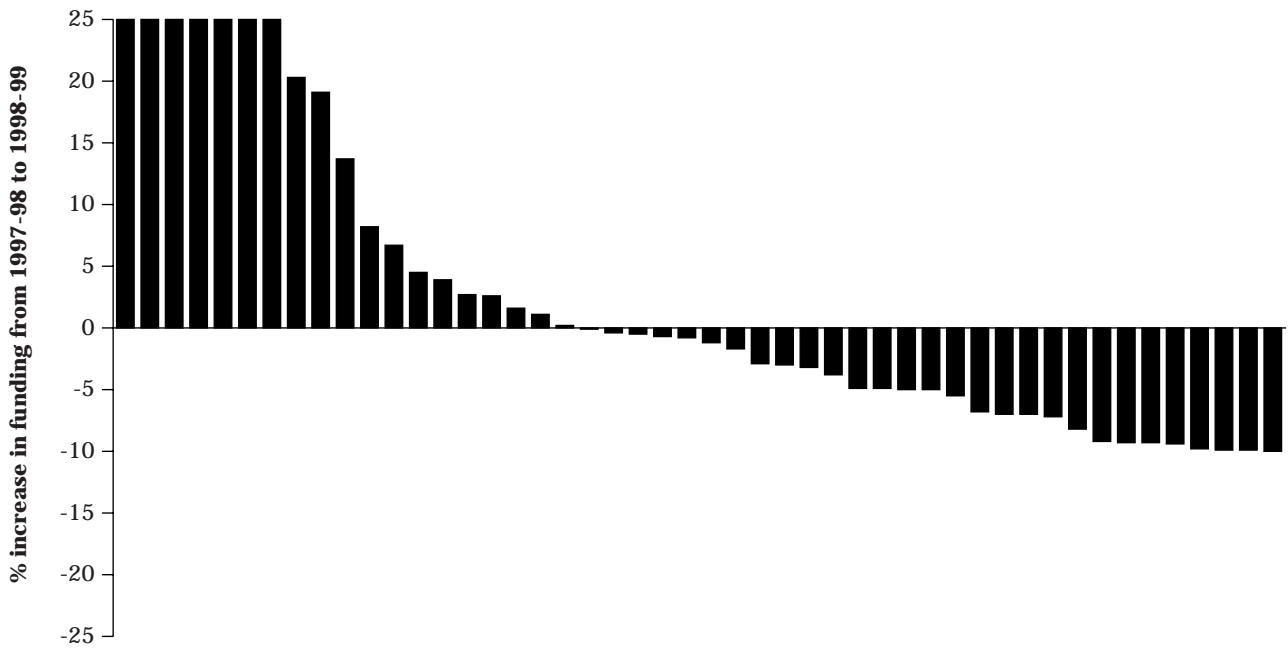


Figure 13. Changes in allocations for external institutions: allocations



62 The funding for sector colleges and the specialist designated institutions is also subject to the terms and conditions of the financial memorandum between the Council and the college. As set out in *Funding Guidance 1998-99*, the Council has attached the following general conditions to its funding for colleges in 1998-99:

- a. no tuition fees shall be charged to students aged 16 to 18 in full-time education in accordance with the secretary of state's condition of grant to the Council. For these purposes '18' means 'under 19 on 31 August in the calendar year when the student commences a programme of study'. It is intended that such a student should continue to receive free tuition in any consecutive subsequent year of study on the same programme;
- b. colleges in the FE sector shall take account of the principles set out in the chancellor of the exchequer's statement on public pay of 17 September 1997 and, in particular, of the need to cover higher pay costs by efficiency improvements;
- c. colleges in the FE sector shall provide the data required by the secretary of state to permit the publication of comparative performance tables on student achievement and other matters in 1998, in the light of consultation. In particular, each college shall:
 - provide to the DFEE in a form and at a time to be specified:
 - summary data relating to students' achievements in vocational qualifications; and
 - data on the actual career destination of all students; and
 - subsequently publish, alongside its own section 50 information, national summary data relating to all qualifications;
- d. each college in the FE sector shall have a college charter as envisaged in the *Charter for Further Education*;
- e. as required by section 30(3) of the *Disability Discrimination Act 1995*, colleges in the FE sector shall publish a disability statement, as described in the *Education (Disabilities Statements for Further Education Institutions) Regulations 1996*;
- f. funds identified in the college's funding agreement as being for capital purposes shall be used solely for direct expenditure on capital equipment and/or premises, and/or to support borrowing and/or finance leases for such purposes;
- g. each institution shall not enter into collaborative arrangements with other institutions in receipt of Council funding for the

delivery of further education provision funded by the Council at the institutions, other than in exceptional circumstances;

- h. where the inspectorate has assessed a curriculum area as less than satisfactory provision in which the weaknesses outweigh the strengths (grade 4 or 5), the institution shall not increase the number of students taken onto the first year of programmes in the curriculum area or areas in question until the inspectorate is satisfied that the deficiencies have been remedied, that is, the provision is considered at least satisfactory with strengths but also some weaknesses (grade 3 or higher);
- i. where the inspectorate has assessed an institution's quality assurance arrangements as less than satisfactory in which the weaknesses outweigh the strengths (grade 4 and 5), the institution may not enter into new Council-funded collaborative arrangements, nor increase either the student numbers or the funding units for existing Council-funded collaborative arrangements above the numbers at the date on which the institution was notified by the Council of the grading for its quality assurance arrangements, until the inspectorate is satisfied that the deficiencies have been remedied, that is, the arrangements are considered at least satisfactory with strengths but also some weaknesses (grade 3 or higher);
- j. institutions shall endeavour to provide for at least the same number of students with learning difficulties and/or disabilities as in 1997-98 and at least to maintain the proportion of such students in its overall enrolment total.

63 Conditions (a) to (e) inclusive are requirements of the secretary of state. Only conditions (a), (g) and (j) apply to HE institutions.

64 External institutions are required to comply only with conditions (g) and (j). Those institutions which are not subject to an OfSTED inspection are also subject to the further condition that the sponsored institution shall provide access to the Council's inspectorate to assess the quality of provision. In accordance with section 6(5)(a) of the Act, the Council does not have the power to fund, in sponsored institutions, provision for 16 to 18 year-old full-time students as defined in section 2(1) of the Act.

Funds for Students with Learning Difficulties and/or Disabilities

65 The Act requires the Council to take into account the needs of students with learning difficulties and/or disabilities when securing facilities for further education. The interpretation of the term 'learning difficulty' used by the Council is that given in the Act. The then secretary of state emphasised the importance he attached to the Council's duties towards these students in his letter of guidance to the Council in July 1992. The Council established a committee, chaired by Professor John Tomlinson, to advise it on how best to carry out these responsibilities. The Council published a report *Inclusive Learning* in September 1996 on behalf of the committee.

66 Funding for students with learning difficulties and/or disabilities attending sector colleges, HE institutions and external institutions is included within the funding which comprises each institution's allocation. The Council's funding methodology enables institutions to include units for any costs of additional support provided to the individual (including specialist assessment) associated with the educational programme on which the individual is enrolled, up to £18,800. Eligible additional costs above this sum will be provided by the Council where an institution can demonstrate the need for such additional funds. These units are in one of eight cost bands (see table 3 on page 5).

67 As already described, the Council has included in its funding agreement with colleges and other institutions receiving funds in 1998-99 a condition that the institution shall endeavour to provide for at least the same number of students with learning difficulties and/or disabilities as it did in 1997-98 and at least to maintain the proportion of such students in its overall enrolment total (see paragraph 62 (j)).

68 The Council is also responsible for securing provision for students with learning difficulties and/or disabilities in establishments outside the sector if there is no suitable provision at a sector college. In 1997-98, the Council funded 2,034 students to attend 78 specialist establishments at a total cost of some £40.7 million. Details of all the placements and associated funds for 1998-99 had not been finalised at the time this publication went to press. To date, the Council has agreed to fund 2,193

students to attend 75 specialist establishments at a cost of £45.2 million. Decisions are taken in accordance with published criteria. Capital funds of £200,000 were earmarked to support expenditure by specialist establishments on buildings and equipment for students with learning difficulties and/or disabilities. The Council invited these specialist establishments to make proposals for these funds, and gave preference to applications which offered value for money and which related to health and safety matters and the improvement of physical access and security of equipment. Allocations have not yet been agreed.

Capital Allocations

69 The secretary of state has not identified any part of the grant made available to the Council for 1998-99 to be used solely for capital purposes. The secretary of state looks to the Council to ensure that institutions make sensible provision to maintain and update their equipment and estates, and to seek to make maximum use of the private finance initiative or public-private partnerships (PFI/PPP) in support of this.

Inherited Projects

70 On 1 April 1993, the Council inherited responsibility for funding projects which had previously been accepted by the former Department of Education as part of its capital programme. The Council also decided to contribute funds to a small number of projects previously financed by LEAs from their own resources where, without such a contribution, colleges would have been placed in financial difficulty. The Council set aside up to £5 million to cover inherited commitments in 1998-99.

Capital Project Support

71 The Council has made up to £10 million available, in the form of annual payments, to support project financing through borrowing and public-private partnership (PPP) arrangements. The capital project support payments are outside the Council's mainstream funding arrangements and have not been taken into account in determining colleges' ALFs. The allocations to the colleges concerned are shown in column 9 of the table in annex C.

Funds Identified for Capital Purposes

72 For 1998-99, the Council requires colleges to set aside for capital purposes, 2% of their 1998-99 funding allocations. This shall be used solely for direct expenditure on capital equipment and/or premises, and/or to support borrowing and/or finance leases for such purposes.

Minor Works

73 As a result of concern about the condition of the buildings in the sector, particularly in relation to health and safety, the Council commissioned a building condition survey of the sector which was undertaken by Hunter and Partners in 1992-93. The survey identified the condition of each college's buildings and the cost of bringing them back into good order. It also placed the costs of the necessary remedial works in the following priority categories:

- priority 1(a) – items of urgent work relating to breaches of legislation which should be undertaken as soon as possible and certainly within one year of the date of the survey
- priority 1(b) – items of urgent repair work which should be carried out within one year of the date of the survey
- priority 2 – items of work to be undertaken within two years of the date of the survey in order to maintain the use of the building
- priority 3 – items of work to be undertaken within five years of the date of the survey in order to maintain the condition of the buildings.

74 The Council has allocated sufficient funds to colleges, together with a 1.3% contribution from recurrent funding, to meet the costs identified by Hunter and Partners as within priorities 1(a) and 1(b). Colleges are expected to meet the costs of lesser priorities of works from their allocations or from savings in carrying out priority 1(a) and 1(b) works or through the capital project support arrangements as part of premises rationalisation or modernisation projects.

Other Allocations

Access Funds

75 The Council is responsible for administering the funds provided by the DfEE to assist students in financial difficulty. Following a review of access funds by the DfEE, the Council received an earmarked grant of £10.275 (£6.023 for 1997-98) million for this purpose for distribution to colleges in the 1998-99 teaching year. The increase in access funds took account of the extension of eligibility for support in 1998-99 to part-time further education students and to support the payment of fees for part-time HE students who lose their job through no fault of their own.

76 In 1998-99, access funds were allocated on the basis of three elements:

- basic £6.04 million – same basis as in 1997-98 except for the inclusion of eligible part-time student numbers. The rate was £14.55 per full-time equivalent student
- additional £3 million – distributed on the basis of colleges' proportionate shares of the funds provided in respect of widening participation factors, this being consistent with the secretary of state's express wish that it be used to widen participation in further education
- funds of £1.235 million transferred from the Higher Education Funding Council for England (HEFCE) – allocated on the basis of eligible part-time HE student numbers.

77 The Council also set aside from its contingency fund up to £107,518 to ensure that no college receives a lower allocation of access funds in 1998-99 than it received in 1997-98.

78 The relevant number of students for initial allocations was obtained from the November 1997 individualised student record (ISR) returns, or the latest available data where those returns had not been provided to the Council.

79 Colleges were informed of the initial allocations based on the ISR data, and the terms and conditions attached by the secretary of state to access funds, in Circular 98/29 in September 1998. Details of the allocations are not reproduced in this publication. Where colleges subsequently revise their data, actual allocations may differ from the initial allocations.

Further Education Development Agency

80 The then secretary of state for education and the secretary of state for Wales accepted, in January 1994, the advice of the English and Welsh funding councils to establish a new body, the Further Education Development Agency (FEDA). It succeeded the Further Education Unit (FEU) and the Staff College which were wound up on 31 March 1995. FEDA supports and develops the management of learning across the whole of further education to secure improvements in quality and delivery. The Council has provided £5 million to support the activities of FEDA up to 31 July 1999 (£5 million for 1997-98). This includes £2.4 million for strategic programmes and £0.6 million for the Quality in Information and Learning Technology (QUILT) initiative.

Annexes

The Further and Higher Education Act 1992 and the National Learning Targets

Further and Higher Education Act 1992 Schedule 2

Courses of further education

The description of courses of further education referred to in section 3(1) of this Act are the following:

- a. a course which prepares students to obtain a vocational qualification which is, or falls within a class, for the time being approved for the purposes of this subparagraph by the secretary of state;
- b. a course which prepares students to qualify for:
 - i. the general certificate of secondary education, or
 - ii. the general certificate of education at advanced level or advanced supplementary level (including special papers);
- c. a course for the time being approved for the purposes of this subparagraph by the secretary of state which prepares students for entry to a course of higher education;
- d. a course which prepares students for entry to another course falling within paragraphs (a) to (c) above;
- e. a course for basic literacy in English;
- f. a course to improve the knowledge of English of those for whom English is not the language spoken at home;
- g. a course to teach the basic principles of mathematics;
- h. in relation to Wales, a course for proficiency or literacy in Welsh;
- j. a course to teach independent living and communication skills to persons having learning difficulties which prepares them for entry to another course falling within paragraphs (d) to (h) above.

The National Learning Targets for England for 2002

Aim

To improve the United Kingdom's international competitiveness by raising standards and attainment levels in education and training to world class levels through ensuring that:

- all employers invest in employee development to achieve business success
- all individuals have access to education and training opportunities, leading to recognised qualifications, which meet their needs and aspirations
- all education and training develops self-reliance, flexibility and breadth, in particular through fostering competence in core skills.

Targets for 2002

Targets for organisations

- 45% of medium-sized or large organisations recognised as Investors in People
- 10,000 small organisations recognised as Investors in People.

Targets for adults

- 50% of adults with a level 3 qualification
- 28% with a level 4 qualification
- a third adult target, a learning participation target, is being developed and is due to be announced in late 1998.

Targets for young people

- 85% of 19 year olds with a level 2 qualification
- 60% of 21 year olds with a level 3 qualification.

Targets for 16 year olds

- 50% of 16 year olds getting five higher grade GCSEs
- 95% getting at least one GCSE.

Targets for 11 year olds

- 80% of 11 year olds reaching the expected standard for their age in literacy, and
- 75% reaching the standard in numeracy.

Summary of the Funding Methodology

Background

1 Before the Council introduced its new methodology, funds were allocated on the basis used by LEAs when they were responsible for the institutions, namely the numbers of enrolments on courses each year. This approach did not take account of the extent to which students dropped out from their courses or failed to achieve their qualifications. *Unfinished Business*, a report of a joint study by the Audit Commission and the Office for Standards in Education (OfSTED), published in 1993, estimated that the cost of courses taken by students aged 16 to 18 in schools and colleges who did not achieve their intended qualification aims was around £500 million each year. A further difficulty was that part-time student enrolments were classified as block release, part-time day or part-time evening modes of attendance, and counted as proportions, with a variety of weightings used for funding and other purposes. In addition, the classifications used to define student modes of attendance did not adequately reflect the flexible ways in which institutions increasingly were delivering courses and wished to develop learning programmes in the future.

2 The Council's funding methodology was designed to address the shortcomings of previous approaches to funding. For example, in addition to student numbers, it also takes into account both the initial guidance and assessment received by students and institutions' effectiveness in supporting student learning and achievement.

Funding Units

3 The education and training for which an institution receives funding from the Council is expressed in terms of a measure called the funding unit, rather than in full-time equivalent enrolments. Standard values of units are generated by an institution for the following elements of each student's learning programme.

Entry Activities

4 Entry activities are defined as 'all activities leading to the enrolment of a student on a learning

programme'. The units may be claimed only for students with whom the institution has entered into a learning agreement, signed by both parties, setting out the student's primary learning goal, the support the institution has agreed to provide to help the student achieve it, and confirming that in reaching the agreement the student has had the benefit of adequate initial assessment and guidance.

On-programme Activities

5 On-programme activities are defined as 'all activities of learning and accreditation of achievement, including assessment, general and specific student support services and enrichment activities'. Programmes are defined in terms of qualification aims (for example, national vocational qualifications (NVQs), general certificate of education (GCE) advanced level qualifications). The standard value of units available for each qualification has a component which reflects the length of the programme (the 'basic on-programme' units) and a component which reflects its relative cost (the 'cost-weighting factor'). For example, the cost of an engineering programme is greater than the cost of a business studies programme. The length of each programme is defined in terms of 'guided learning hours'. These are intended to represent the time during which an institution directly incurs expenditure in support of a student's programme. The on-programme units are accumulated term by term for each term wholly or partly completed by the student. If, for example, a student on a one-year programme dropped out during the second term, the institution would be able to claim on-programme units for only the first two terms of the year.

Achievement

6 A list of eligible qualifications and achievements for this element of funding is provided in *Funding Guidance 1998-99*. The list comprises, in the main, qualifications externally accredited by validating bodies such as the Business and Technology Education Council (BTEC), City & Guilds of London Institute (C&G) and the GCE examining boards. College certificates without external accreditation are eligible specifically to recognise the achievements of students with learning difficulties and, for the present, certain other specialised qualifications.

Tuition Fee Remission

7 Institutions and LEAs are free to set their own tuition fee policies, subject to the requirement of the secretary of state that fees may not be charged to students aged 16 to 18 in full-time education. For the purposes of the funding agreement, '18' means 'under 19 on 31 August of the calendar year when the student commences a programme of study'. In addition, to promote access to further education by people on low incomes and to encourage basic education, units may be claimed by institutions which remit 100% of the tuition fee to students receiving unemployment benefit or means-tested state benefits and their unwaged dependants, and students taking a programme of adult basic education (ABE) or English for speakers of other languages (ESOL).

Childcare Support

8 These units may be claimed for students who are either receiving, or who are unwaged dependants of persons receiving, unemployment benefit or means-tested state benefits, and students taking programmes of ABE or ESOL where an institution provides either crèche or playgroup facilities at no cost, or meets 100% of the costs incurred in securing the provision of childcare during the student's programme of study.

Additional Support

9 This is defined as 'any activity which provides direct support for learning to individual students, which is over and above that which is normally provided in a standard learning programme which leads to their primary learning goal. The additional support is required to help students gain access to, progress towards and successfully achieve their learning goals. The need for additional support may arise from a learning difficulty or disability or from literacy, numeracy or language support requirements'.

Widening Participation

10 A widening participation uplift may be claimed for any student who is recruited from an area with a postcode which is in a ward considered to be relatively more deprived. The Council has produced an index based on the index of local conditions produced by the Department of Environment, Transport and Regions (DETR), and with reference to

the recognition for an uplift factor for wards containing 25% of the most disadvantaged students. The uplift ranges from 3% to 12% and is applied to entry, on-programme and achievement units.

11 The total number of units generated by each student varies according to the type of programme followed, the student's progress through the programme, their success at the end of it, and the degree of financial and other support made available by the institution. The total activity being supported by funding from the Council at an institution can then be expressed as the sum of units generated for each student. In the same way, the funding agreement between the Council and each institution specifies the minimum number of funding units which the institution has agreed to generate in return for the funds allocated to it.

12 The standard values of units available for each element of a student's programme are set out in a tariff. The Council has established a tariff advisory committee (TAC) which is chaired by Steve Broomhead, chief executive of Warrington Unitary Authority. Membership of the TAC is made up of senior staff from colleges and other institutions funded by the Council. The TAC advises the chief executive on the elements of provision to be differentiated for funding purposes and on the value of units to be assigned to each element in the light of research and consultation with institutions.

Funding Allocation Tables

Funding Allocations to Colleges and Higher Education Institutions: 1998-99

General and further education and tertiary colleges begin on this page. Sixth form colleges begin on page 40. Agriculture and horticulture colleges begin on page 46. Art, design and performing arts colleges are on page 48. Specialist designated institutions are on page 48. Higher education institutions begin on page 48. The allocations to external institutions are in annex D, page 54.

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
General Further Education and Tertiary			
Abingdon College	SE	4,137,395	1,816
Accrington and Rossendale College*	NW	7,842,476	33,438
Alton College*	SE	4,013,750	0
Amersham and Wycombe College*	ER	7,866,418	3,890
Arnold and Carlton College*	EM	5,195,745	49,110
Aylesbury College	ER	5,679,607	0
Barking College*	GL	11,556,215	111,442
Barnet College	GL	9,903,885	66,261
Barnfield College	ER	12,142,936	51,002
Barnsley College	YH	21,798,651	122,067
Basildon College*	ER	4,535,433	21,859
Basingstoke College of Technology*	SE	8,343,784	3,837
Bedford College	ER	7,906,947	27,044
Beverley College of Further Education*	YH	2,521,677	4,402
Bexley College*	GL	7,600,015	61,837
Bilston Community College	WM	16,635,119	139,731
Birmingham College of Food, Tourism and Creative Studies*	WM	6,136,305	77,325
Bishop Auckland College*	NR	4,186,252	10,262
Blackburn College	NW	15,251,250	82,402
Blackpool and The Fylde College*	NW	11,746,875	64,591
Bolton College	NW	7,864,728	70,789
Boston College	EM	4,828,725	7,232
Bournemouth and Poole College of Further Education (The)*	SW	14,820,674	56,347
Bournville College of Further Education*	WM	6,489,487	110,922
Bracknell and Wokingham College*	SE	4,324,866	2,176
Bradford and Ilkley Community College*	YH	17,535,987	236,739
Braintree College*	ER	4,213,038	0
Bridgwater College*	SW	9,167,261	7,433
Brighton College of Technology*	SE	7,015,057	77,170
Brockenhurst College*	SE	5,464,649	2,284
Bromley College of Further and Higher Education*	GL	5,699,673	42,141
Brooklands College	SE	7,904,568	2,999
Broxtowe College, Nottingham	EM	6,315,710	15,470
Burnley College	NW	5,766,641	30,722

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
0	0	4,139,211	-0.4%	16.36	-0.5%	0
0	0	7,875,914	-1.4%	16.82	-1.8%	0
0	0	4,013,750 †	-0.1%	16.25	-0.1%	25,080
0	0	7,870,308	-2.5%	17.09	-2.6%	0
38,278	145,266	5,428,399 †	+4.3%	16.24	-0.2%	75,359
53,476	45,797	5,778,880	+2.4%	16.20	+0.7%	0
0	72,133	11,739,790	+3.1%	16.20	+2.0%	0
80,420	104,587	10,155,153 †	+1.7%	16.45	-0.8%	51,165
330,625	73,192	12,597,755 †	+6.9%	16.20	+3.1%	157,154
115,506	351,929	22,388,153	+12.9%	16.20	+12.0%	0
33,008	119,332	4,709,632	+3.3%	16.35	-0.5%	0
65,361	98,398	8,511,380 †	+0.7%	16.61	-1.2%	279,149
68,080	43,758	8,045,829	-0.6%	17.02	-2.3%	0
3,756	7,248	2,537,083	+7.0%	16.20	+7.3%	0
32,908	53,632	7,748,392	+0.9%	16.54	-1.0%	0
68,737	261,500	17,105,087 †	+9.3%	16.20	+8.3%	27,473
106,580	138,834	6,459,044	+14.0%	16.20	+8.6%	0
31,266	115,636	4,343,416	+16.8%	16.20	+18.9%	0
81,842	299,516	15,715,010	+3.4%	16.20	+0.4%	0
23,695	171,367	12,006,528	-1.2%	17.41	-3.3%	0
81,118	83,741	8,100,376	-1.5%	17.84	-4.4%	0
0	52,644	4,888,601	-1.9%	17.30	-3.1%	0
0	127,008	15,004,029	-0.6%	16.82	-1.8%	0
14,144	132,713	6,747,266	+2.6%	16.66	-1.4%	0
0	0	4,327,042	-5.1%	18.21	-5.2%	0
120,031	233,527	18,126,284	-2.2%	18.25	-5.3%	0
10,357	57,502	4,280,897 †	-1.6%	17.32	-3.2%	83,623
94,884	16,605	9,286,183 †	+2.0%	16.20	+0.8%	90,587
11,891	65,298	7,169,416	-2.4%	17.88	-4.5%	0
0	104,145	5,571,078	+2.1%	16.20	+0.2%	0
75,453	104,403	5,921,670	+1.3%	17.07	-2.5%	0
238,143	4,489	8,150,199 †	+4.9%	16.20	+1.9%	8,900
43,886	95,580	6,470,646 †	+14.6%	16.20	+14.0%	15,904
16,816	59,713	5,873,892 †	+2.4%	16.20	+0.6%	100,123

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Burton College*	WM	7,015,620	16,333
Bury College*	NW	9,874,891	54,314
Calderdale Colleges Corporation (The)*	YH	9,154,306	55,310
Cambridge Regional College	ER	10,833,549	5,424
Cannock Chase Technical College*	WM	4,241,400	7,411
Canterbury College*	SE	9,565,970	20,095
Carlisle College*	NW	6,251,399	2,661
Carshalton College*	GL	4,586,614	34,414
Charles Keene College of Further Education*	EM	7,244,600	59,569
Chelmsford College*	ER	6,004,800	5,491
Chesterfield College*	EM	10,851,837	21,588
Chichester College of Arts, Science and Technology*	SE	10,393,984	3,632
Chippenham College*	SW	4,913,228	0
Cirencester College	SW	2,583,583	0
City and Islington College*	GL	18,104,128	497,863
City College, Birmingham*	WM	22,399,715	365,277
City College, Manchester	NW	14,291,848	213,521
City of Bath College*	SW	7,175,598	13,401
City of Bristol College	SW	17,644,490	158,790
City of Sunderland College*	NR	18,646,778	204,545
City of Westminster College*	GL	9,762,455	195,231
Colchester Institute*	ER	10,508,967	24,690
College of Care and Early Education*	SW	1,933,448	7,445
College of North East London (The)	GL	12,033,325	312,886
College of North West London (The)	GL	16,450,984	304,353
College of West Anglia (The)	ER	10,690,295	24,368
Cornwall College*	SW	13,623,636	44,063
Coventry Technical College*	WM	6,931,370	93,574
Craven College	YH	3,730,707	2,612
Crawley College*	SE	7,370,215	3,186
Cricklade College*	SE	4,264,228	5,310
Croydon College*	GL	14,436,496	137,156
Darlington College of Technology*	NR	8,498,249	19,229
Daventry Tertiary College*	EM	2,801,835	0
Dearne Valley College*	YH	3,707,014	16,862
Derby Tertiary College, Wilmorton*	EM	8,729,210	48,886
Derwentside College	NR	4,182,994	9,002
Dewsbury College	YH	6,933,088	51,986
Doncaster College*	YH	11,842,626	148,029
Dudley College of Technology*	WM	14,197,618	163,972
Dunstable College	ER	4,810,280	19,305
Ealing Tertiary College*	GL	13,915,410	132,954

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
24,165	90,397	7,146,515	+0.4%	16.70	-1.5%	0
129,075	26,882	10,085,162 †	-0.7%	17.21	-2.8%	157,047
39,302	176,508	9,425,426	+1.5%	16.71	-1.5%	0
101,099	192,970	11,133,042 †	-1.2%	17.61	-3.8%	281,688
12,734	8,246	4,269,791	+11.3%	16.20	+11.9%	0
225,423	64,703	9,876,191 †	+7.7%	16.20	+4.5%	21,563
17,615	31,500	6,303,175 †	+0.8%	16.22	-0.1%	67,759
74,391	147,585	4,843,004	+2.1%	17.38	-3.3%	0
19,536	43,582	7,367,287	+1.4%	16.28	-0.3%	0
58,264	33,445	6,102,000 †	+0.4%	16.59	-1.2%	27,066
0	0	10,873,425	-2.5%	17.12	-2.6%	0
58,822	262,040	10,718,478 †	+6.9%	16.20	+4.0%	123,710
8,861	0	4,922,089	+2.5%	16.20	+2.5%	0
12,877	16,300	2,612,760	+0.8%	16.30	-0.3%	0
152,251	152,153	18,906,395	+0.5%	17.57	-3.7%	0
268,337	422,804	23,456,133	+13.7%	16.20	+15.1%	0
93,136	89,454	14,687,959	+2.7%	16.22	-0.1%	0
7,278	35,869	7,232,146 †	-0.8%	16.73	-1.5%	110,608
95,814	143,254	18,042,348	-1.0%	17.32	-3.1%	0
0	301,996	19,153,319 †	+0.7%	16.86	-2.0%	44,142
58,971	47,427	10,064,084	-1.2%	17.74	-4.2%	0
0	59,714	10,593,371 †	-0.9%	16.75	-1.7%	35,681
0	0	1,940,893	+9.9%	16.20	+14.1%	0
123,232	394,042	12,863,485	+1.5%	18.10	-5.0%	0
45,854	288,298	17,089,489 †	-2.5%	18.63	-6.2%	20,063
36,540	179,772	10,930,975	-0.3%	16.99	-2.3%	0
95,362	127,721	13,890,782 †	+1.0%	16.51	-1.0%	164,401
139,561	154,665	7,319,170	+2.1%	17.38	-3.3%	0
28,881	86,652	3,848,852	+26.5%	16.20	+24.7%	0
20,541	81,126	7,475,068 †	+1.2%	16.28	-0.2%	73,619
0	65,092	4,334,630 †	+2.0%	16.20	+0.4%	143,920
217,631	247,442	15,038,725	-1.4%	18.25	-5.3%	0
34,960	29,484	8,581,922	+2.8%	16.20	+1.8%	0
11,604	14,877	2,828,316	-0.1%	16.53	-1.0%	0
19,294	29,581	3,772,751	+8.1%	16.20	+6.6%	0
68,315	246,402	9,092,813	+8.6%	16.20	+4.2%	0
44,623	130,114	4,366,733	+4.2%	16.25	-0.2%	0
0	37,410	7,022,484	-3.1%	17.84	-4.4%	0
114,445	153,790	12,258,890	-0.2%	17.51	-3.6%	0
144,326	433,123	14,939,039 †	+9.8%	16.20	+7.2%	37,784
0	25,353	4,854,938	+1.8%	16.20	+1.1%	0
88,624	230,609	14,367,597	+1.3%	16.87	-1.9%	0

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
East Berkshire College	SE	13,790,438	34,493
East Devon College*	SW	3,542,700	3,391
East Durham Community College	NR	6,676,584	30,385
East Surrey College	SE	7,361,674	7,903
East Yorkshire College of Further Education	YH	2,597,801	6,470
Eastbourne College of Arts and Technology	SE	6,034,084	12,081
Eastleigh College*	SE	6,245,600	14,939
Enfield College*	GL	5,356,975	61,976
Epping Forest College	ER	8,181,230	56,110
Evesham College*	WM	2,894,843	1,021
Exeter College*	SW	12,906,740	13,556
Fareham College	SE	7,220,703	6,796
Farnborough College of Technology	SE	7,508,111	0
Filton College*	SW	6,593,567	26,549
Furness College*	NW	3,776,067	19,804
Gateshead College*	NR	7,979,044	87,759
Gloucestershire College of Arts and Technology*	SW	12,219,006	42,543
Grantham College*	EM	3,888,267	8,443
Great Yarmouth College of Further Education*	ER	4,496,012	25,090
Greenhill College, Harrow*	GL	5,776,539	15,926
Grimsby College	YH	11,856,979	45,642
Guildford College of Further and Higher Education*	SE	11,839,111	4,688
Hackney Community College*	GL	13,227,881	436,542
Halesowen College*	WM	6,580,952	42,357
Halton College	NW	16,938,724	82,990
Hammersmith and West London College*	GL	10,750,208	224,660
Harlow College*	ER	8,217,638	12,316
Hartlepool College of Further Education*	NR	4,569,804	35,687
Hastings College of Arts and Technology*	SE	5,703,933	31,363
Havering College of Further and Higher Education*	GL	10,746,552	67,215
Hendon College*	GL	8,312,607	49,449
Henley College (The)	SE	4,760,492	2,098
Henley College Coventry*	WM	5,294,799	79,421
Herefordshire College of Technology	WM	5,733,934	4,014
Hereward College of Further Education	WM	478,143	3,515
Hertford Regional College	ER	9,894,185	8,733
Highbury College, Portsmouth*	SE	11,213,799	84,092
Hopwood Hall College*	NW	10,170,950	111,893
Huddersfield Technical College*	YH	13,063,374	64,566
Hugh Baird College*	NW	7,745,651	128,405
Hull College*	YH	15,346,457	141,140
Huntingdonshire Regional College*	ER	3,176,043	0

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
71,566	357,464	14,253,961	+3.7%	16.20	+0.3%	0
6,832	32,037	3,584,960	-0.8%	16.87	-2.0%	0
0	192,035	6,899,004	+14.5%	16.20	+12.5%	0
0	168,729	7,538,306	+4.9%	16.20	+2.5%	0
9,764	0	2,614,035	-2.1%	17.16	-2.7%	0
96,290	37,742	6,180,197	-0.5%	17.21	-2.9%	0
0	0	6,260,539	-1.7%	16.88	-2.0%	0
38,929	69,382	5,527,262	+3.0%	16.25	-0.1%	0
115,300	26,614	8,379,254	+3.2%	16.20	+0.8%	0
15,860	14,467	2,926,191	+4.4%	16.20	+3.3%	0
0	0	12,920,296 †	+5.1%	16.20	+5.5%	92,839
0	54,619	7,282,118	-0.8%	16.78	-1.7%	0
27,051	24,319	7,559,481	-1.0%	16.76	-1.6%	0
146,665	211,409	6,978,190 †	+5.0%	16.47	-0.8%	201,433
67,360	31,693	3,894,924	+1.2%	16.84	-1.9%	0
75,316	124,152	8,266,271 †	+0.3%	17.33	-3.1%	24,475
0	63,361	12,324,910 †	-1.8%	17.12	-2.7%	118,935
0	0	3,896,710	-0.1%	16.30	-0.3%	0
54,372	122,628	4,698,102 †	+4.3%	16.24	-0.2%	8,034
22,515	116,837	5,931,817	+1.4%	16.62	-1.3%	0
0	0	11,902,621	+11.2%	16.20	+12.6%	0
0	41,865	11,885,664	+1.5%	16.20	+1.4%	0
93,361	276,441	14,034,225	-4.5%	20.85	-10.0%	0
167,580	60,842	6,851,731 †	+1.4%	17.10	-2.6%	88,691
18,193	76,707	17,116,614	+14.8%	16.20	+15.7%	0
54,346	216,713	11,245,927	+1.8%	17.14	-2.7%	0
70,180	31,321	8,331,455 †	-1.4%	17.18	-2.8%	271,320
50,418	23,202	4,679,111	+0.0%	17.01	-2.3%	0
0	0	5,735,296	-3.8%	17.82	-4.4%	0
29,679	83,171	10,926,617 †	+0.9%	16.47	-0.8%	51,700
0	0	8,362,056 †	+4.5%	16.20	+4.1%	212,040
12,293	0	4,774,883	-0.2%	16.39	-0.5%	0
34,956	15,162	5,424,338	-1.5%	17.61	-3.8%	0
6,593	64,851	5,809,392	+5.9%	16.20	+5.0%	0
0	13,154	494,812	+34.2%	16.20	+29.7%	0
16,909	42,602	9,962,429 †	+0.1%	16.40	-0.6%	28,452
92,262	108,170	11,498,323	-0.6%	17.31	-3.1%	0
0	62,077	10,344,920	-7.6%	20.30	-9.2%	0
119,169	37,154	13,284,263 †	-0.9%	17.09	-2.5%	179,359
86,751	32,675	7,993,482 †	+3.6%	16.20	+0.4%	167,113
38,854	180,960	15,707,411 †	+1.0%	16.64	-1.3%	77,566
15,558	0	3,191,601	-3.1%	17.52	-3.6%	0

<i>Institution</i>	<i>Region</i>	1998-99 main allocation (£)	1998-99 funds for widening participation factor (£)
Isle College	ER	3,963,200	8,595
Isle of Wight College (The)	SE	6,247,225	10,929
Joseph Priestley College*	YH	3,194,319	15,642
Keighley College*	YH	4,749,250	33,262
Kendal College*	NW	3,508,881	1,225
Kensington and Chelsea College	GL	5,544,190	75,679
Kidderminster College*	WM	2,891,003	8,471
Kingston College*	GL	9,343,748	46,720
Kingsway College	GL	9,411,841	202,521
Knowsley Community College	NW	7,677,456	120,910
Lambeth College*	GL	16,171,299	420,447
Lancaster and Morecambe College*	NW	6,533,725	19,277
Leeds College of Building*	YH	2,536,392	25,490
Leeds College of Technology*	YH	5,144,407	64,291
Leek College of Further Education and School of Art*	WM	2,133,793	2,125
Leicester South Fields College*	EM	11,446,240	60,092
Lewes Tertiary College*	SE	5,572,215	11,125
Lewisham College*	GL	15,547,121	373,149
Liverpool Community College*	NW	19,423,417	427,311
Loughborough College*	EM	6,260,400	9,036
Lowestoft College*	ER	5,092,986	22,909
Macclesfield College*	NW	3,902,213	5,841
Mackworth College Derby*	EM	7,671,062	47,088
Manchester College of Arts and Technology	NW	15,865,846	251,358
Matthew Boulton College of Further and Higher Education	WM	6,605,668	189,304
Melton Mowbray College*	EM	2,564,726	2,445
Merton College*	GL	5,987,031	58,587
Mid-Cheshire College of Further Education*	NW	6,981,718	9,769
Middlesbrough College*	NR	7,394,616	56,565
Mid-Kent College of Higher and Further Education	SE	15,271,367	42,752
Milton Keynes College	ER	6,753,658	8,554
Nelson and Colne College*	NW	5,778,961	19,019
New College, Durham*	NR	7,694,400	15,389
New College, Nottingham*	EM	25,064,509	172,493
New College, Swindon*	SW	3,893,431	4,090
Newark and Sherwood College*	EM	4,624,356	6,474
Newbury College*	SE	4,535,396	6,809
Newcastle College*	NR	20,365,496	157,398
Newcastle-under-Lyme College*	WM	6,408,252	13,448
Newham College of Further Education	GL	15,078,915	459,904
North Birmingham College*	WM	5,172,180	77,579
North Derbyshire Tertiary College	EM	4,863,420	21,900

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
0	0	3,971,795	-0.1%	16.31	-0.3%	0
54,266	158,194	6,470,614 †	+10.8%	16.20	+7.1%	39,359
12,393	23,539	3,245,893	+6.1%	16.20	+4.5%	0
39,669	61,205	4,883,386	-0.3%	17.27	-3.0%	0
19,229	24,873	3,554,208	+9.0%	16.20	+8.1%	0
0	98,722	5,718,591	+20.4%	16.20	+16.7%	0
8,165	31,656	2,939,295	-0.7%	17.01	-2.3%	0
7,390	60,569	9,458,427	-2.5%	17.56	-3.7%	0
0	0	9,614,362	+2.3%	16.20	+0.1%	0
0	212,204	8,010,570 †	+13.6%	16.20	+8.9%	36,457
108,818	222,035	16,922,599	-3.8%	19.64	-8.0%	0
9,234	33,453	6,595,689	+1.1%	16.20	+0.1%	0
86,246	43,213	2,691,341	+5.6%	16.35	-0.4%	0
0	38,840	5,247,538	-4.4%	18.70	-6.2%	0
70,969	26,165	2,233,052	+1.1%	17.42	-3.4%	0
15,908	60,037	11,582,277 †	+5.4%	16.20	+5.3%	394,410
19,827	62,476	5,665,643 †	-2.7%	17.83	-4.3%	71,120
48,239	285,344	16,253,853 †	+0.9%	17.48	-3.5%	118,897
86,607	171,739	20,109,074	-4.9%	19.67	-8.1%	0
162,432	179,944	6,611,812	+3.4%	16.92	-2.1%	0
28,431	132,792	5,277,118	-1.0%	17.87	-4.5%	0
0	0	3,908,054	-2.6%	17.18	-2.7%	0
0	0	7,718,150	-3.2%	17.57	-3.8%	0
0	0	16,117,204 †	+0.6%	16.54	-1.0%	96,356
36,702	102,527	6,934,201	+2.8%	16.51	-1.0%	0
10,268	31,090	2,608,529	-0.3%	16.86	-1.9%	0
27,882	37,711	6,111,211	+1.3%	16.44	-0.7%	0
15,244	25,742	7,032,473	+6.4%	16.20	+6.0%	0
0	54,549	7,505,730 †	+0.6%	16.52	-0.9%	56,314
0	20,849	15,334,968	+8.6%	16.20	+8.2%	0
18,403	53,055	6,833,670	+1.3%	16.20	+0.1%	0
17,447	37,082	5,852,509	+3.5%	16.20	+2.2%	0
147,293	33,232	7,890,314	-3.0%	18.32	-5.4%	0
392,812	332,318	25,962,132	+15.6%	16.20	+12.7%	0
58,644	107,075	4,063,240	+9.4%	16.20	+5.5%	0
0	2,446	4,633,276	+4.0%	16.20	+5.5%	0
0	104,730	4,646,935	-2.7%	18.11	-5.0%	0
130,781	387,227	21,040,902	+3.1%	16.24	-0.2%	0
70,891	25,369	6,517,960	+5.5%	16.20	+4.1%	0
43,649	519,264	16,101,732	+2.8%	17.56	-3.7%	0
23,974	87,189	5,360,922	+0.2%	17.41	-3.4%	0
0	0	4,885,320	-4.3%	18.01	-4.8%	0

		1	2
			1998-99 funds for widening participation factor
Institution	Region	1998-99 main allocation (£)	factor (£)
North Devon College*	SW	8,788,328	12,308
North East Surrey College of Technology	SE	7,322,530	14,664
North East Worcestershire College*	WM	9,008,529	20,846
North Hertfordshire College*	ER	9,481,829	4,728
North Lincolnshire College	EM	8,295,454	31,875
North Lindsey College*	YH	6,500,377	14,830
North Nottinghamshire College	EM	6,284,132	17,917
North Oxfordshire College and School of Art*	SE	4,719,644	6,098
North Shropshire College (The)*	WM	3,237,215	4,405
North Trafford College of Further Education*	NW	5,587,825	37,171
North Tyneside College*	NR	7,845,235	46,376
North Warwickshire and Hinckley College	WM	14,752,611	20,642
North West Kent College of Technology*	SE	7,379,707	15,493
Northampton College*	EM	9,012,200	23,547
Northbrook College, Sussex*	SE	8,689,108	15,026
Northumberland College	NR	5,960,500	14,560
Norton Radstock College*	SW	3,241,446	2,264
Norwich City College of Further and Higher Education	ER	13,025,359	45,575
Oaklands College	ER	15,033,909	14,927
Oldham College*	NW	7,027,263	87,829
Orpington College of Further Education*	GL	5,272,718	18,452
Oxford College of Further Education*	SE	9,256,800	23,840
Park Lane College	YH	15,564,457	105,634
Penwith College*	SW	2,791,195	5,800
People's College, Nottingham (The)	EM	7,774,398	59,860
Peterborough Regional College*	ER	9,050,587	34,868
Plymouth College of Further Education	SW	13,989,110	98,742
Preston College	NW	15,653,679	76,702
Reading College and School of Arts & Design*	SE	9,921,005	34,705
Redbridge College*	GL	4,610,788	45,186
Redcar and Cleveland College*	NR	6,417,356	36,642
Richmond Adult and Community College	GL	2,844,954	3,984
Richmond upon Thames College*	GL	12,321,917	71,809
Rother Valley College*	YH	6,232,929	15,280
Rotherham College of Arts and Technology*	YH	7,938,040	54,895
Royal Forest of Dean College	SW	3,695,858	0
Rugby College of Further Education*	WM	4,675,084	4,687
Runshaw College	NW	10,317,176	18,058
Salford College*	NW	8,221,398	86,323
Salisbury College*	SW	7,212,077	2,694
Sandwell College	WM	15,946,738	247,168
Selby College*	YH	3,782,499	4,177

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
41,747	0	8,842,383 †	+7.1%	16.20	+7.5%	36,188
0	30,742	7,367,936	-7.4%	19.61	-8.0%	0
30,829	49,685	9,109,889	+2.6%	16.20	+1.6%	0
105,731	24,482	9,616,770	-5.1%	18.76	-6.4%	0
0	35,595	8,362,924	-1.2%	16.91	-2.0%	0
1,895	33,453	6,550,555 †	+2.4%	16.20	+1.8%	71,284
48,449	60,051	6,410,549	+0.1%	16.84	-1.8%	0
0	0	4,725,742	-0.1%	16.26	-0.2%	0
61,272	0	3,302,892	+1.0%	16.56	-1.0%	0
63,520	59,064	5,747,580 †	+8.3%	16.20	+5.8%	89,788
32,951	222,562	8,147,124 †	+6.0%	16.20	+2.2%	47,971
41,375	49,264	14,863,892	+4.8%	16.20	+4.3%	0
52,027	68,579	7,515,806	+6.7%	16.20	+4.9%	0
0	85,978	9,121,725	+0.8%	16.33	-0.4%	0
13,936	39,707	8,757,777	+0.5%	16.28	-0.3%	0
12,142	43,427	6,030,629	-1.2%	17.03	-2.3%	0
51,175	66,096	3,360,981 †	+7.6%	16.20	+4.0%	219,148
0	67,763	13,138,697	-3.0%	17.61	-3.9%	0
30,030	127,980	15,206,846	-1.5%	17.11	-2.6%	0
0	57,882	7,172,974	-1.2%	17.33	-3.2%	0
52,581	6,817	5,350,568 †	+18.6%	16.20	+17.0%	72,759
42,143	98,853	9,421,636 †	+1.6%	16.24	-0.2%	199,718
59,584	312,595	16,042,270 †	+4.0%	16.20	+1.0%	94,859
5,054	14,256	2,816,305	+1.2%	16.20	+0.3%	0
140,940	173,210	8,148,408	+21.3%	16.20	+17.5%	0
28,713	44,625	9,158,793	-0.9%	16.91	-2.1%	0
64,800	104,166	14,256,818	+3.9%	16.20	+2.1%	0
124,708	228,728	16,083,817 †	+10.9%	16.20	+8.4%	28,257
22,818	48,922	10,027,450	-5.4%	18.78	-6.4%	0
24,757	80,813	4,761,544	+1.7%	16.73	-1.5%	0
35,610	4,292	6,493,900	+0.7%	16.38	-0.5%	0
8,346	17,515	2,874,799	+60.1%	16.20	+58.4%	0
44,233	75,173	12,513,132	-0.7%	16.97	-2.2%	0
31,590	13,916	6,293,715 †	+15.8%	16.20	+15.3%	82,955
22,124	127,816	8,142,875	+1.2%	16.66	-1.3%	0
0	0	3,695,858	-3.1%	17.31	-3.1%	0
63,337	70,660	4,813,768	-0.1%	17.23	-2.9%	0
55,987	0	10,391,221	+7.5%	16.20	+7.6%	0
44,212	90,406	8,442,339	-0.3%	17.23	-2.9%	0
28,447	36,353	7,279,571	+2.8%	16.20	+2.3%	0
27,903	173,423	16,395,232	-4.8%	19.31	-7.4%	0
45,166	32,805	3,864,647	+4.3%	16.20	+2.6%	0

<i>Institution</i>	<i>Region</i>	1998-99 main allocation (£)	1998-99 funds for widening participation factor (£)
Sheffield College (The)*	YH	32,443,374	421,651
Shipley College*	YH	2,911,495	27,871
Shrewsbury College of Arts and Technology*	WM	7,896,454	3,960
Skelmersdale College*	NW	6,928,957	33,946
Solihull College (The)*	WM	14,846,465	114,328
Somerset College of Arts and Technology	SW	9,411,478	4,276
Soundwell College*	SW	6,206,154	13,038
South Birmingham College	WM	12,269,880	225,289
South Cheshire College*	NW	8,575,057	15,006
South Devon College*	SW	11,011,041	46,240
South Downs College*	SE	8,749,261	47,593
South East Derbyshire College*	EM	6,278,820	5,700
South East Essex College of Arts and Technology*	ER	11,244,662	35,115
South Kent College	SE	11,998,903	29,387
South Nottingham College*	EM	8,544,424	33,965
South Thames College*	GL	13,937,428	257,825
South Trafford College*	NW	8,938,276	34,402
South Tyneside College*	NR	11,847,403	124,407
Southampton City College*	SE	9,536,837	81,062
Southgate College	GL	8,298,318	127,932
Southport College	NW	7,524,908	37,322
Southwark College	GL	9,564,732	282,151
St Austell College	SW	9,491,656	10,693
St Helens College	NW	15,252,898	116,129
Stafford College	WM	11,067,029	40,415
Stamford College*	EM	3,992,719	1,404
Stanmore College*	GL	4,293,313	13,400
Stephenson College	EM	3,555,476	2,493
Stockport College of Further and Higher Education*	NW	11,848,240	65,160
Stockton and Billingham College of Further Education	NR	7,043,559	44,376
Stoke-on-Trent College	WM	17,653,736	76,444
Stourbridge College	WM	6,719,673	33,391
Stratford upon Avon College*	WM	3,546,903	3,550
Strode College*	SW	4,211,632	2,121
Stroud College of Further Education*	SW	4,431,046	2,218
Suffolk College	ER	8,911,273	17,827
Sutton Coldfield College*	WM	7,885,873	95,039
Swindon College	SW	15,793,119	38,696
Tameside College*	NW	11,270,340	48,400
Tamworth and Lichfield College*	WM	4,721,093	8,260
Teesside Tertiary College*	NR	7,891,799	82,855
Telford College of Arts and Technology*	WM	6,380,874	11,161

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
202,142	559,332	33,626,499	+1.5%	16.91	-2.1%	0
14,102	19,195	2,972,663	+0.9%	16.59	-1.1%	0
0	0	7,900,414	-3.2%	17.37	-3.2%	0
44,518	110,678	7,118,099 †	+11.2%	16.20	+9.6%	56,075
98,156	412,015	15,470,964	+10.2%	16.20	+6.2%	0
7,937	56,222	9,479,913	-0.4%	16.57	-1.1%	0
16,605	86,866	6,322,663	+19.6%	16.20	+17.6%	0
76,930	363,617	12,935,716	+5.3%	16.23	-0.1%	0
25,807	44,647	8,660,517 †	+4.5%	16.20	+3.8%	69,412
0	0	11,057,281 †	+10.3%	16.20	+15.3%	25,764
161,029	143,376	9,101,259 †	+2.9%	16.56	-1.0%	102,897
0	84,606	6,369,126	+0.4%	16.57	-1.1%	0
333,452	102,114	11,715,343	+3.4%	16.47	-0.8%	0
0	0	12,028,290 †	+8.4%	16.20	+11.1%	321,737
58,320	124,869	8,761,578	+3.6%	16.20	+1.5%	0
38,294	62,379	14,295,926	-2.1%	17.92	-4.6%	0
0	12,911	8,985,589	+3.4%	16.20	+2.9%	0
41,383	24,340	12,037,533	-1.4%	17.25	-2.9%	0
160,310	285,701	10,063,910	-0.3%	18.34	-5.5%	0
37,755	81,806	8,545,811	+1.4%	16.73	-1.5%	0
30,217	51,428	7,643,875 †	-1.1%	17.12	-2.6%	52,905
84,184	298,259	10,229,326	-1.6%	19.62	-8.0%	0
0	73,170	9,575,519 †	+2.7%	16.20	+2.3%	106,401
0	151,779	15,520,806	-0.1%	16.84	-1.9%	0
15,487	25,207	11,148,138	+2.9%	16.20	+4.4%	0
23,263	19,505	4,036,891 †	+6.8%	16.20	+6.0%	59,958
23,711	3,734	4,334,158	+0.2%	16.46	-0.7%	0
9,769	0	3,567,738	+6.3%	16.20	+6.0%	0
65,860	150,260	12,129,520	-6.5%	20.00	-8.7%	0
0	0	7,087,935	+7.4%	16.20	+7.6%	0
97,070	310,753	18,138,003	+0.6%	16.92	-2.1%	0
25,758	63,877	6,842,699	+3.4%	16.20	+2.2%	0
31,546	0	3,581,999	-2.3%	17.40	-3.3%	0
117,730	6,609	4,338,092 †	-0.4%	17.39	-3.3%	30,603
0	0	4,433,264	-3.8%	17.60	-3.8%	0
43,843	67,829	9,040,772	-2.6%	17.65	-4.0%	0
49,398	146,747	8,177,057	+3.5%	16.26	-0.2%	0
30,099	411,626	16,273,540	+14.0%	16.20	+11.6%	0
25,052	88,568	11,432,360 †	-0.5%	16.87	-1.9%	31,077
16,475	12,409	4,758,237	+4.6%	16.20	+4.2%	0
228,381	48,115	8,251,150	+1.1%	17.37	-3.3%	0
65,902	0	6,457,937 †	+7.1%	16.20	+5.9%	89,575

<i>Institution</i>	<i>Region</i>	<i>1</i>	<i>2</i>
		<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Thanet College*	SE	6,905,813	31,032
Thomas Danby College*	YH	7,447,472	81,827
Thurrock College*	ER	6,655,289	25,617
Tile Hill College of Further Education	WM	6,275,102	72,825
Tower Hamlets College*	GL	10,728,098	375,483
Tresham Institute*	EM	7,995,700	12,000
Trowbridge College*	SW	6,626,144	0
Truro College*	SW	4,902,898	3,402
Uxbridge College*	GL	8,313,754	17,453
Wakefield College*	YH	13,348,400	60,068
Walsall College of Arts and Technology*	WM	10,418,063	112,130
Waltham Forest College*	GL	12,966,394	255,985
Warrington Collegiate Institute	NW	8,376,533	30,568
Warwickshire College, Royal Leamington Spa and Moreton Morrell*	WM	11,519,160	19,833
Weald College*	GL	5,934,712	7,453
West Cheshire College	NW	11,473,638	36,149
West Cumbria College*	NW	4,294,422	8,587
West Herts College*	ER	14,780,678	22,169
West Kent College*	SE	9,820,910	7,195
West Nottinghamshire College	EM	8,527,141	23,998
West Oxfordshire College*	SE	2,620,447	1,145
West Suffolk College	ER	6,220,806	2,864
West Thames College*	GL	8,778,277	48,267
Westminster College*	GL	10,864,475	255,396
Weston College*	SW	8,586,012	12,011
Weymouth College	SW	8,453,624	11,502
Wigan and Leigh College*	NW	16,828,297	84,160
Wigston College of Further Education*	EM	3,148,618	10,254
Wirral Metropolitan College	NW	15,650,336	133,042
Woolwich College*	GL	6,526,699	133,807
Worcester College of Technology*	WM	7,956,082	6,575
Wulfrun College	WM	6,358,198	69,926
Yeovil College*	SW	7,592,194	3,793
York College of Further and Higher Education	YH	8,370,221	7,435
Yorkshire Coast College of Further and Higher Education*	YH	4,947,527	14,501
Sixth Form			
Aquinas College*	NW	2,868,007	3,784
Ashton-under-Lyne Sixth Form College*	NW	2,522,585	10,080
Barrow-in-Furness Sixth Form College*	NW	2,061,025	6,172
Barton Peveril College*	SE	4,623,167	2,060
Bede College*	NR	1,303,267	3,442

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
0	46,408	6,983,253 †	+0.2%	16.48	-0.9%	98,237
26,536	126,311	7,682,146	+3.8%	16.20	+0.7%	0
27,349	27,799	6,736,054	+4.7%	16.20	+3.8%	0
67,150	30,001	6,445,078	+0.5%	16.94	-2.1%	0
30,705	201,465	11,335,751	-0.8%	18.65	-6.1%	0
60,528	100,962	8,169,190	-2.1%	17.75	-4.2%	0
38,760	0	6,664,904 †	-0.0%	16.41	-0.6%	68,663
290,239	53,784	5,250,323 †	+10.8%	16.20	+3.4%	54,606
98,533	194,576	8,624,316	+6.6%	16.20	+3.1%	0
0	0	13,408,468	-7.6%	19.63	-8.0%	0
148,320	303,067	10,981,580 †	+4.5%	16.48	-0.9%	17,940
107,236	20,346	13,349,961	+2.1%	16.49	-0.9%	0
22,405	43,481	8,472,987	+3.4%	16.20	+2.3%	0
39,536	115,582	11,694,111 †	+1.3%	16.27	-0.2%	27,909
74,321	0	6,016,486	+1.6%	16.20	+0.2%	0
12,701	16,751	11,539,239	+9.6%	16.20	+10.4%	0
0	25,003	4,328,012	-4.1%	18.04	-4.8%	0
76,709	27,297	14,906,853	-2.7%	17.47	-3.5%	0
0	0	9,828,105	+2.2%	16.20	+3.3%	0
69,838	217,485	8,838,462	+4.5%	16.20	+0.9%	0
37,245	0	2,658,837	+1.0%	16.35	-0.5%	0
56,660	162,904	6,443,234 †	+2.2%	16.65	-1.4%	165,305
23,508	40,757	8,890,809	-4.5%	18.45	-5.7%	0
13,180	44,709	11,177,760	+0.4%	17.03	-2.4%	0
40,808	221,778	8,860,609 †	+8.0%	16.20	+5.3%	286,554
45,380	46,902	8,557,408	+0.2%	16.55	-1.0%	0
110,607	114,000	17,137,064	-3.6%	18.24	-5.3%	0
21,176	32,932	3,212,980	+0.5%	16.70	-1.5%	0
9,550	19,757	15,812,685	-4.4%	18.26	-5.4%	0
41,413	37,620	6,739,539	+0.4%	17.19	-2.8%	0
43,092	118,325	8,124,074	+2.6%	16.20	+0.5%	0
63,219	120,146	6,611,489	+1.0%	17.24	-2.9%	0
0	0	7,595,987	-3.3%	17.40	-3.4%	0
0	8,538	8,386,194	-0.5%	16.45	-0.7%	0
23,987	127,211	5,113,226	+1.0%	17.00	-2.3%	0
130,565	16,167	3,018,523	+4.7%	16.38	-0.5%	0
115,108	50,072	2,697,845	+3.4%	17.38	-3.3%	0
0	0	2,067,197	-2.6%	17.24	-2.9%	0
80,422	0	4,705,649 †	+1.0%	16.48	-0.8%	42,428
0	10,506	1,317,215	+0.5%	16.39	-0.6%	0

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Bexhill College*	SE	2,742,367	4,092
Bilborough College*	EM	2,034,673	10,179
Birkenhead Sixth Form College*	NW	2,605,550	16,037
Blackpool Sixth Form College (The)*	NW	2,797,366	8,398
Bolton Sixth Form College*	NW	3,655,435	49,364
Brighton, Hove and Sussex Sixth Form College*	SE	2,808,940	10,664
Cadbury Sixth Form College*	WM	3,061,313	48,390
Cardinal Newman College*	NW	3,152,406	11,788
Carmel College*	NW	3,045,600	12,215
Christ the King Sixth Form College*	GL	2,590,381	50,532
City of Stoke-on-Trent Sixth Form College*	WM	4,221,770	16,296
College of Richard Collyer in Horsham (The)*	SE	2,776,122	0
Coulsdon College*	GL	3,108,054	7,586
East Norfolk Sixth Form College*	ER	1,530,463	4,649
Eccles College*	NW	2,554,643	8,874
Esher College*	SE	3,059,065	4,341
Farnham College*	SE	1,681,990	0
Franklin College*	YH	2,653,895	7,976
Gateway Sixth Form College	EM	2,556,599	19,164
Godalming College*	SE	3,910,672	0
Greenhead College*	YH	3,334,098	11,614
Hartlepool Sixth Form College	NR	1,588,697	7,942
Havant College*	SE	3,376,033	7,590
Havering Sixth Form College*	GL	4,653,198	11,939
Haywards Heath College*	SE	2,902,729	0
Hereford Sixth Form College*	WM	2,397,906	1,069
High Pavement Sixth Form College*	EM	2,632,920	19,747
Hills Road Sixth Form College*	ER	4,063,592	0
Holy Cross College*	NW	2,595,940	6,901
Huddersfield New College*	YH	2,853,385	11,403
Itchen College	SE	2,737,646	13,362
John Leggott Sixth Form College*	YH	4,171,830	7,989
John Ruskin College*	GL	3,503,963	14,008
Joseph Chamberlain Sixth Form College*	WM	2,575,504	75,974
Josiah Mason Sixth Form College*	WM	3,224,233	72,633
King Edward VI College, Nuneaton*	WM	1,954,607	2,920
King Edward VI College, Stourbridge*	WM	3,082,805	7,198
King George V College*	NW	2,650,284	1,208
Leyton Sixth Form College*	GL	3,765,545	84,675
Long Road Sixth Form College*	ER	3,941,532	0
Loreto College*	NW	2,468,990	40,751
Ludlow College*	WM	1,662,810	0

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
22,547	8,765	2,777,771	-1.4%	17.12	-2.6%	0
32,095	37,578	2,114,525	-0.8%	17.92	-4.6%	0
107,433	14,843	2,743,863 †	+3.4%	16.81	-1.8%	14,277
43,234	20,657	2,869,655	-4.1%	18.83	-6.5%	0
108,656	0	3,813,455	+0.7%	17.48	-3.5%	0
29,284	5,551	2,854,439	-0.2%	16.82	-1.8%	0
130,898	0	3,240,601 †	+3.8%	16.89	-2.0%	18,210
99,868	91,943	3,356,005	+4.8%	16.72	-1.6%	0
19,634	0	3,077,449 †	+1.9%	16.20	+0.9%	26,934
40,596	5,722	2,687,231	+0.7%	17.26	-3.0%	0
150,512	22,818	4,411,396 †	+2.3%	16.94	-2.1%	34,149
0	0	2,776,122	-1.5%	16.72	-1.5%	0
28,742	26,832	3,171,214	-0.3%	17.00	-2.3%	0
34,020	0	1,569,132	+4.2%	16.20	+1.6%	0
28,933	21,951	2,614,401	+3.8%	16.20	+1.5%	0
23,139	4,029	3,090,574 †	-0.7%	16.79	-1.7%	23,732
159,058	0	1,841,048	+4.9%	17.75	-4.2%	0
46,963	28,295	2,737,129	+0.3%	17.19	-2.8%	0
20,901	0	2,596,664	-3.0%	17.91	-4.5%	0
27,084	0	3,937,756 †	-1.4%	16.91	-2.1%	25,259
229,165	0	3,574,877 †	+4.4%	17.13	-2.7%	25,534
17,868	45,252	1,659,759	-2.1%	18.73	-6.3%	0
7,376	31,548	3,422,547	+0.5%	16.50	-0.9%	0
141,880	0	4,807,017	+3.2%	16.23	-0.1%	0
0	0	2,902,729	-4.9%	18.05	-4.9%	0
10,226	0	2,409,201 †	-0.3%	16.44	-0.8%	16,816
0	0	2,652,667	-3.6%	17.79	-4.3%	0
101,687	0	4,165,279	+7.2%	16.20	+4.6%	0
40,418	9,661	2,652,920	+1.5%	16.43	-0.7%	0
44,174	19,254	2,928,216 †	-0.6%	17.33	-3.2%	17,361
17,306	34,255	2,802,569 †	+0.0%	17.00	-2.3%	48,690
131,911	0	4,311,730	+1.3%	16.89	-2.0%	0
9,098	4,521	3,531,590	-2.7%	17.48	-3.5%	0
110,160	49,223	2,810,861	+3.1%	18.36	-5.6%	0
44,928	49,204	3,390,998	+3.8%	16.64	-1.3%	0
44,250	0	2,001,777	-0.9%	17.38	-3.3%	0
26,064	0	3,116,067	-0.5%	16.74	-1.5%	0
85,166	28,747	2,765,405 †	+3.2%	16.55	-1.1%	124,950
326,268	42,587	4,219,075 †	+12.1%	16.20	+0.0%	54,728
30,318	17,218	3,989,068	+0.2%	16.54	-1.0%	0
38,337	0	2,548,078	-3.3%	18.71	-6.3%	0
0	0	1,662,810	-5.1%	18.17	-5.1%	0

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Luton Sixth Form College*	ER	5,253,211	39,382
NEW College, Pontefract*	YH	2,638,971	8,401
New College, Telford*	WM	2,863,622	5,719
Newham Sixth Form College*	GL	4,965,015	142,700
North Area College*	NW	2,772,344	26,650
Notre Dame Sixth Form College*	YH	2,024,767	20,147
Oldham Sixth Form College*	NW	4,293,000	30,602
Palmer's College*	ER	3,847,443	14,397
Park College, Eastbourne*	SE	2,031,805	1,810
Paston College*	ER	1,502,507	0
Pendleton College*	NW	3,432,662	34,313
Peter Symonds' College	SE	4,928,920	0
Phoenix College	GL	1,112,298	13,328
Portsmouth College	SE	2,616,964	23,547
Priestley College*	NW	2,981,896	12,130
Prior Pursglove College	NR	3,325,415	8,056
Queen Elizabeth Sixth Form College*	NR	2,990,009	7,170
Queen Mary's College*	SE	4,563,069	2,266
Regent College*	EM	1,963,422	21,610
Reigate College	SE	2,646,383	0
Richard Huish College (The)*	SW	2,872,761	1,239
Ridge Danyers College*	NW	8,301,227	9,424
Rowley Regis College*	WM	2,512,435	37,684
Rutland College (The)*	EM	1,507,897	0
Scarborough Sixth Form College	YH	2,093,420	3,125
Seevic College	ER	4,862,381	4,876
Shena Simon College*	NW	2,507,329	57,672
Shrewsbury Sixth Form College*	WM	2,494,051	0
Sir George Monoux College*	GL	2,823,496	64,951
Sir John Deane's College*	NW	2,987,878	1,282
Sixth Form College, Colchester (The)*	ER	5,377,918	2,410
Sixth Form College, Farnborough (The)*	SE	3,967,841	0
Solihull Sixth Form College	WM	5,301,774	10,579
Spelthorne College*	SE	1,700,839	2,412
St Brendan's Sixth Form College*	SW	2,804,030	11,217
St Charles Catholic Sixth Form College*	GL	2,498,967	56,243
St Dominic's Sixth Form College*	GL	1,828,741	3,665
St Francis Xavier Sixth Form College*	GL	3,213,056	85,156
St John Rigby Roman Catholic Sixth Form College*	NW	2,077,254	7,276
St Mary's College, Blackburn	NW	2,197,983	16,487
St Mary's RC Sixth Form College	NR	1,723,331	9,464
St Vincent College*	SE	3,446,737	0

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
24,520	4,241	5,321,354 †	-3.1%	17.82	-4.4%	22,708
40,746	50,688	2,738,806	+2.7%	16.57	-1.1%	0
17,547	3,605	2,890,493	-3.3%	17.76	-4.2%	0
125,347	22,633	5,255,695	+3.4%	17.00	-2.3%	0
0	31,571	2,830,565	+0.0%	16.91	-2.0%	0
32,173	5,131	2,082,218	+2.5%	16.34	-0.4%	0
46,980	14,953	4,385,535	+3.2%	16.20	+1.1%	0
26,952	0	3,888,792	-0.5%	16.72	-1.6%	0
54,384	20,924	2,108,923 †	+3.0%	16.45	-0.8%	14,443
18,634	0	1,521,141	-1.8%	17.27	-3.0%	0
24,706	94,066	3,585,747	-0.2%	17.89	-4.5%	0
40,473	0	4,969,393	-0.2%	16.54	-1.0%	0
0	0	1,125,626	-4.9%	18.60	-6.1%	0
13,973	45,273	2,699,757 †	-1.8%	18.03	-4.8%	38,752
0	0	2,994,026 †	+1.1%	16.20	+0.7%	23,498
19,555	0	3,353,026	-1.4%	16.96	-2.2%	0
37,524	12,513	3,047,216	-0.1%	16.91	-2.0%	0
0	114,620	4,679,955	-0.9%	17.43	-3.4%	0
19,827	4,975	2,009,834	-2.1%	17.83	-4.3%	0
79,500	0	2,725,883 †	+0.8%	16.96	-2.2%	43,109
23,439	0	2,897,439	+0.6%	16.30	-0.3%	0
0	0	8,310,651	+1.8%	16.20	+1.8%	0
34,763	71,931	2,656,813	-1.7%	19.09	-7.0%	0
19,418	41,040	1,568,355	-3.1%	19.00	-6.9%	0
56,691	0	2,153,236	-2.4%	18.17	-5.2%	0
0	73,154	4,940,411	-1.5%	17.29	-3.0%	0
0	10,161	2,575,162	-0.6%	17.34	-3.2%	0
42,126	0	2,536,177	-0.0%	16.77	-1.7%	0
80,534	0	2,968,981	-0.2%	18.15	-5.1%	0
0	0	2,989,160	-0.1%	16.23	-0.1%	0
78,191	25,326	5,483,845 †	+1.0%	16.51	-0.9%	15,931
160,130	0	4,127,971	+1.2%	17.15	-2.7%	0
47,061	17,298	5,376,712 †	+2.4%	16.20	+0.9%	74,865
8,313	7,463	1,719,027	-0.8%	16.85	-1.9%	0
88,829	0	2,904,076	-1.8%	18.21	-5.2%	0
92,692	0	2,647,902	+1.9%	17.62	-3.9%	0
94,427	10,378	1,937,211	+1.8%	17.64	-3.9%	0
41,454	35,777	3,375,443	+1.0%	17.60	-3.9%	0
78,045	0	2,162,575	-2.1%	18.56	-6.0%	0
138,407	13,604	2,366,481	+3.3%	17.69	-4.0%	0
0	0	1,732,795	-5.6%	18.63	-6.1%	0
0	0	3,446,737	-2.3%	17.02	-2.3%	0

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Stockton Sixth Form College*	NR	2,125,720	10,623
Strode's College*	SE	2,354,513	0
Taunton's College*	SE	2,985,510	28,356
Thomas Rotherham College*	YH	3,019,680	12,685
Totton College*	SE	2,751,175	2,660
Tynemouth College*	NR	3,130,622	18,780
Vardean College*	SE	2,498,426	12,751
Widnes Sixth Form College*	NW	2,262,887	11,309
Wilberforce College	YH	2,421,206	21,788
Winstanley College*	NW	3,483,719	6,775
Woking College*	SE	1,806,310	1,518
Woodhouse College	GL	2,201,708	10,503
Worcester Sixth Form College*	WM	3,169,200	1,451
Worthing Sixth Form College*	SE	2,726,391	1,321
Wyggeston and Queen Elizabeth I College	EM	4,114,265	24,391
Wyke Sixth Form College*	YH	2,825,256	19,786
Xaverian College*	NW	3,094,077	51,045
York Sixth Form College*	YH	3,238,202	2,268
Agriculture and Horticulture			
Askham Bryan College*	YH	2,185,484	4,387
Berkshire College of Agriculture (The)*	SE	2,301,148	1,976
Bicton College of Agriculture	SW	2,517,492	3,524
Bishop Burton College*	YH	3,555,669	7,612
Brackenhurst College*	EM	1,892,000	5,676
Brinsbury College	SE	3,612,898	5,054
Brooksby College*	EM	1,880,807	3,681
Broomfield College	EM	1,738,880	4,046
Cannington College*	SW	2,825,524	2,818
Capel Manor College	GL	1,749,981	11,024
Durham College of Agriculture and Horticulture*	NR	1,094,135	3,824
Easton College*	ER	1,525,257	2,617
Hadlow College*	SE	2,144,867	4,289
Hartpury College	SW	2,692,472	2,835
Holme Lacy College*	WM	761,546	275
Kingston Maurward College*	SW	1,902,731	1,770
Kirkley Hall College	NR	1,082,879	3,259
Lackham College*	SW	1,894,569	914
Merrist Wood College*	SE	2,675,468	1,290
Moulton College*	EM	3,171,150	3,337
Myerscough College*	NW	2,962,456	10,359
Otley College of Agriculture and Horticulture*	ER	3,666,807	3,848

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
207,311	18,354	2,362,008 †	+5.3%	18.19	-5.2%	5,303
25,104	15,200	2,394,817	+1.5%	16.27	-0.2%	0
72,982	26,536	3,113,384	-1.1%	18.20	-5.2%	0
81,988	56,878	3,171,231 †	+8.4%	16.20	+3.2%	26,526
26,901	55,445	2,836,181 †	+0.9%	16.94	-2.1%	35,407
19,866	48,141	3,217,409	-0.2%	17.23	-2.9%	0
22,548	17,374	2,551,099	+0.6%	16.69	-1.4%	0
14,206	0	2,288,402 †	-2.7%	17.56	-3.7%	15,260
29,739	0	2,472,733	-0.8%	17.21	-2.8%	0
94,528	0	3,585,022 †	+0.6%	16.98	-2.3%	27,512
116,802	0	1,924,630	+6.7%	16.20	+0.2%	0
27,024	0	2,239,235	-0.2%	16.85	-1.9%	0
26,271	20,933	3,217,855	+0.1%	16.68	-1.4%	0
27,104	8,080	2,762,896	-0.8%	16.94	-2.2%	0
26,761	19,006	4,184,423	+0.6%	16.57	-1.1%	0
0	0	2,845,042	-2.9%	17.51	-3.6%	0
67,868	22,400	3,235,390	-0.6%	18.05	-4.9%	0
49,815	0	3,290,285	+5.7%	16.20	+4.0%	0
0	0	2,189,871	-8.4%	19.94	-8.6%	0
21,571	10,132	2,334,827 †	+1.3%	16.26	-0.2%	4,414
0	0	2,521,016 †	-1.4%	16.70	-1.5%	84,530
73,035	17,447	3,653,763	+2.7%	16.23	-0.1%	0
0	0	1,897,676	-2.5%	17.20	-2.8%	0
49,977	96,532	3,764,461 †	+19.8%	16.20	+21.3%	38,178
4,669	34,728	1,923,885	-0.2%	17.04	-2.4%	0
23,893	11,069	1,777,888	+0.7%	16.72	-1.5%	0
8,122	45,625	2,882,089	-8.0%	20.72	-9.8%	0
29,690	58,557	1,849,252	+12.7%	16.20	+6.6%	0
4,733	8,102	1,110,794	-5.3%	18.93	-6.7%	0
26,634	47,206	1,601,714	+4.9%	16.25	-0.1%	0
0	0	2,149,156	-9.9%	23.83	-10.1%	0
17,334	16,573	2,729,214	+5.4%	16.20	+3.9%	0
0	0	761,821	+4.4%	16.20	+4.4%	0
66,500	51,653	2,022,654 †	+4.8%	16.70	-1.4%	18,321
44,325	21,367	1,151,830	-3.1%	20.12	-8.9%	0
27,782	0	1,923,265	-0.6%	16.93	-2.1%	0
19,850	19,327	2,715,935	-0.6%	16.92	-2.1%	0
17,512	50,544	3,242,543	+6.2%	16.20	+3.8%	0
106,999	27,058	3,106,872	+0.2%	17.86	-4.4%	0
48,600	37,859	3,757,114	+21.9%	16.20	+19.2%	0

		1	2
			1998-99 funds for widening participation factor
Institution	Region	1998-99 main allocation (£)	factor (£)
Pershore and Hindlip College*	WM	1,909,398	6,668
Plumpton College*	SE	1,509,410	2,708
Reaseheath College*	NW	2,640,751	5,906
Rodbaston College	WM	1,913,898	5,737
Sparsholt College, Hampshire*	SE	4,044,772	6,052
Walford College, Shropshire*	WM	1,117,857	555
Art, Design and Performing Arts			
Bournemouth and Poole College of Art and Design*	SW	2,277,498	7,968
Cleveland College of Art and Design*	NR	1,958,791	14,682
Herefordshire College of Art and Design*	WM	1,158,732	560
Leeds College of Art and Design*	YH	2,292,027	18,457
Leeds College of Music	YH	1,622,509	13,760
Plymouth College of Art and Design*	SW	2,014,279	17,477
Rycotewood College*	SE	981,066	2,433
Specialist Designated			
Adult Bursary Scheme for Long-term Residential Colleges*	GL	2,558,415	0
City Literary Institute (The) - non schedule 2 provision	GL	3,471,512	60,770
City Literary Institute (The)*	GL	1,119,267	13,717
Cooperative College (The)*	EM	145,768	0
Cordwainers College	GL	692,300	16,981
Fircroft College of Adult Education	WM	468,518	0
Hilderstone College*	SE	54,726	0
Hillcroft College*	GL	524,021	0
Marine Society College of the Sea (The) - outside funding methodology*	GL	76,930	0
Marine Society College of the Sea (The) - within funding methodology	GL	15,527	0
Mary Ward Centre (The)	GL	331,672	5,225
Mary Ward Centre (The) - non schedule 2 provision	GL	743,740	11,703
Northern College for Residential Adult Education*	YH	1,655,852	0
Plater College*	SE	434,398	0
Ruskin College*	SE	1,179,803	0
Workers' Educational Association	GL	2,635,011	22,129
Workers' Educational Association - non schedule 2 provision	GL	7,382,469	23,248
Working Men's College (The)	GL	263,360	4,790
Higher Education			
Anglia Polytechnic University	ER	181,738	651
Bolton Institute of Higher Education	NW	266,806	3,689
Brunel University	GL	500,820	0
Buckinghamshire College of Higher Education	ER	694,490	713
Central School of Speech and Drama	GL	148,229	2,472

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
92,966	61,339	2,070,371	+2.3%	18.42	-5.7%	0
96,418	14,463	1,622,999	+6.6%	16.51	-0.9%	0
7,929	18,473	2,673,059	+0.4%	16.45	-0.8%	0
13,150	8,467	1,941,252	-1.6%	17.28	-3.0%	0
110,187	83,322	4,244,333	+1.2%	17.49	-3.5%	0
31,728	23,895	1,174,035	-3.8%	19.83	-8.4%	0
0	34,116	2,319,582	-5.8%	19.34	-7.5%	0
14,063	0	1,987,536	-6.2%	19.37	-7.6%	0
15,639	31,158	1,206,089 †	+1.8%	16.98	-2.2%	28,316
17,466	30,527	2,358,477	+1.1%	16.81	-1.8%	0
5,705	4,027	1,646,001	-0.3%	16.78	-1.7%	0
12,528	15,556	2,059,840	-3.0%	18.13	-5.1%	0
9,821	4,999	998,319	-9.9%	22.12	-11.4%	0
0	0	2,558,415	+3.0%			0
0	0	3,532,282	-3.3%	17.72	-5.0%	0
0	29,974	1,162,958	+46.9%	16.20	+41.3%	0
0	8,000	153,768	+5.5%			0
0	0	709,281	-8.9%	21.91	-11.1%	0
0	6,425	474,943	+1.4%			0
0	0	54,726	+0.0%			0
0	12,450	536,471	+2.4%			0
0	0	76,930	+0.0%			0
0	0	15,527	+9.4%	15.88	+9.4%	0
0	0	336,897	+73.2%	16.20	+70.5%	0
0	0	755,443	+24.9%	15.88	+22.9%	0
0	33,438	1,689,290	+2.0%			0
0	13,250	447,648	+3.1%			0
0	12,038	1,191,841	+1.0%			0
0	73,499	2,730,639	+30.9%	16.20	+26.3%	0
0	0	7,405,717	+41.2%	15.88	+40.8%	0
0	0	268,150	+156.2%	16.20	+151.6%	0
0	0	182,389	-9.8%	25.05	-10.2%	0
0	0	270,495	-4.5%	17.91	-5.4%	0
0	0	500,820	-9.4%	20.02	-9.4%	0
0	0	695,203	-7.0%	18.77	-7.1%	0
0	0	150,701	-9.3%	25.08	-10.8%	0

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Cheltenham and Gloucester College of HE	SW	441,652	0
College of Guidance Studies (The)	SE	56,136	0
Coventry University	WM	502,302	5,506
Cumbria College of Art and Design	NW	1,023,960	502
De Montfort University	EM	5,996,496	18,656
Falmouth School of Art and Design	SW	557,249	1,539
Goldsmiths College	GL	268,491	5,549
Harper Adams Agricultural College	WM	179,646	0
Kent Institute of Art and Design	SE	1,672,513	4,177
Kingston University	GL	216,118	0
Leeds Metropolitan University	YH	6,126,171	6,522
Liverpool Hope College	NW	45,860	1,542
Liverpool John Moores University	NW	181,420	2,458
London Guildhall University	GL	1,883,241	31,092
London Institute (The)	GL	13,455,136	248,926
Loughborough University School of Art and Design	EM	748,758	1,127
Manchester Metropolitan University	NW	647,082	4,209
Middlesex University	GL	505,024	6,552
Nene College	EM	843,252	0
Northern School of Contemporary Dance	YH	85,482	953
Norwich School of Art and Design	ER	984,299	3,446
Oxford Brookes University	SE	117,827	166
Ravensbourne College of Design & Communications	GL	442,646	1,852
Sheffield Hallam University	YH	111,287	0
South Bank University	GL	338,887	8,181
Southampton Institute	SE	664,991	2,557
Staffordshire University	WM	269,707	419
Surrey Institute of Art and Design (The)	SE	1,556,893	2,346
Thames Valley University	GL	1,666,599	12,492
University of Bristol - Veterinary Nursing Unit	SW	74,124	0
University of Central England in Birmingham	WM	1,702,991	25,290
University of Derby	EM	5,371,529	9,463
University of East London	GL	37,032	0
University of Hertfordshire	ER	798,733	814
University of Huddersfield	YH	181,785	1,046
University of Lancaster, CETAD	NW	31,713	64
University of Luton	ER	204,305	1,441
University of North London	GL	133,090	2,099
University of Portsmouth	SE	2,191,868	19,714
University of Salford	NW	1,788,051	19,664
University of Sunderland	NR	441,480	4,494
University of The West of England, Bristol	SW	338,006	1,731

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
0	0	441,652	-0.8%	16.17	-0.8%	0
0	1,397	57,533	+150.4%	15.88	+144.3%	0
0	0	507,808	-8.2%	19.95	-9.2%	0
8,462	3,883	1,036,807	-7.0%	19.32	-8.2%	0
0	0	6,015,152	-0.4%	16.11	-0.7%	0
0	0	558,788	-4.2%	17.49	-4.4%	0
0	9,088	283,128	+91.6%	15.88	+81.7%	0
0	0	179,646	-7.2%	18.76	-7.2%	0
0	0	1,676,690	-2.9%	16.98	-3.1%	0
0	0	216,118	-5.0%	17.76	-5.0%	0
0	35,778	6,168,471	+10.7%	15.88	+10.0%	0
0	1,842	49,244	-4.9%	21.42	-11.4%	0
5,992	2,851	192,721	+2.6%	17.07	-3.4%	0
0	0	1,914,333	-9.3%	22.57	-10.7%	0
77,816	182,529	13,964,407	-3.8%	18.88	-7.4%	0
35,206	0	785,091	+6.7%	15.88	+1.8%	0
0	0	651,291	-3.2%	17.25	-3.9%	0
18,502	0	530,078	+0.2%	17.56	-4.5%	0
0	0	843,252	-10.0%	20.99	-10.0%	0
0	0	86,435	+2.7%	15.88	+1.6%	0
0	0	987,745	-6.8%	18.73	-7.1%	0
0	299	118,292	-1.7%	16.60	-2.1%	0
10,438	11,546	466,482	+3.9%	16.33	-1.4%	0
0	0	111,287	+117.0%	15.88	+117.0%	0
0	0	347,068	+20.3%	15.88	+17.4%	0
0	0	667,548	+8.2%	15.88	+7.8%	0
0	0	270,126	-9.9%	20.94	-10.1%	0
0	0	1,559,239	-9.2%	19.98	-9.3%	0
0	44,654	1,723,745	-3.0%	18.30	-6.2%	0
0	0	74,124	-5.0%	17.75	-5.0%	0
0	28,416	1,756,697	+1.1%	16.54	-2.0%	0
11,861	40,075	5,432,928	-5.7%	18.80	-7.2%	0
0	0	37,032	+146.7%	15.88	+146.7%	0
0	0	799,547	-9.9%	21.94	-10.0%	0
0	0	182,831	-0.1%	16.09	-0.7%	0
0	0	31,777	+82.3%	15.88	+82.1%	0
0	0	205,746	-4.9%	18.01	-5.6%	0
0	4,055	139,244	+19.1%	15.88	+13.9%	0
50,030	18,222	2,279,834	-1.2%	17.76	-5.0%	0
0	29,341	1,837,056	-5.5%	19.24	-8.1%	0
0	5,939	451,913	+13.7%	15.88	+11.1%	0
0	0	339,737	+1.6%	15.88	+1.1%	0

<i>Institution</i>	<i>Region</i>	<i>1</i>	<i>2</i>
		<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Wimbledon School of Art	GL	572,306	3,719
Worcester College of Higher Education	WM	36,873	0
Writtle College	ER	2,005,467	2,905

Notes

* : finalised allocation

† : allocation of capital project support (column 9) in addition to the figure shown here

Column 1: main funding allocation for 1998-99, based on funding the same level of provision as in 1997-98

Column 2: additional funds provided to recognise the widening participation factor

Column 3: additional funds provided to increase provision for 16-18 year-old full-time students

Column 4: additional funds provided to widen participation further

Column 5: total FEFC funding allocation for the institution for 1998-99

Column 6: increase/decrease in the institution's total allocation compared with equivalent 1997-98 allocation

Column 7: comparative cost to the FEFC of funding the institution's 1998-99 direct provision (that is, provision delivered directly by the institution and not through a collaborative arrangement with another organisation). In 1998-99, direct and collaborative provision are funded at different rates in some institutions

Column 8: change between 1997-98 and 1998-99 in the comparative cost of funding the institution's direct provision

Column 9: capital project support added to the institution's total funding allocation (column 5).

The following provisional allocations have not yet been made

Morley College

Morley College – non-schedule 2 provision

The Working Men's College – non-schedule 2 provision

University of Southampton

3	4	5	6	7	8	9
1998-99 additional funds for growth in 16-18 FT (£)	1998-99 additional funds for widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	1998-99 funded ALF per unit for direct provision (£)	change in ALF for direct provision %	1998-99 capital project support (£)
16,442	0	592,467	-0.7%	17.37	-4.1%	0
0	0	36,873	+144.3%	15.88	+144.3%	0
0	0	2,008,372	-3.7%	17.29	-3.9%	0

Funding Allocations to External Institutions: 1998-99

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
ACTIVE (Association of Community Training Initiative for Vocational Education)	WM	155,068	0
Adult Basic Education Centre - South Devon	SW	66,679	308
Adult College Lancaster (The)*	NW	432,779	924
Adult College of Barking & Dagenham (The)	GL	492,285	7,120
Adult Community College Chelmsford (The)	ER	210,511	0
Adult Community College, Colchester #1	ER	216,414	302
Adult Community College, Colchester #2	ER	209,250	298
Adult Education College for Bexley (The)	GL	619,599	2,618
Association of Sheffield Community Language Schools	YH	28,429	0
Barnsley Community Education*	YH	275,517	2,692
Basildon Adult Community College*	ER	91,574	509
Bath & North East Somerset Adult and CES	SW	69,964	123
Beacon Community College	SE	26,270	0
Bede Education Centre	GL	118,957	3,725
Belvoir High School and Community Centre*	EM	23,882	0
Birmingham LEA - Adult Education*	WM	3,619,819	66,115
Blackfriars Education Centre	GL	53,021	1,591
Blake College	GL	22,711	175
Bolton Community Education Service	NW	1,297,890	9,090
Bournemouth Adult Education Service*	SW	428,034	1,273
Bowling Community College*	YH	121,898	1,971
Branston School and Community College*	EM	32,713	33
Brent Adult and Community Education Service*	GL	1,512,229	21,899
Bridgemaury Community School	SE	66,809	30
Bristol City Council Community Education Service	SW	587,327	3,494
Bromley Adult Education College	GL	256,340	1,072
Brune Park Community School	SE	129,332	0
Buckinghamshire County Council (Amersham & Wycombe)*	ER	709,952	302
Buckinghamshire County Council (Aylesbury)*	ER	268,581	0
Building Crafts College*	GL	82,260	1,118
Burleigh Community College	EM	65,039	77
Bury Lifelong Learning	NW	726,181	2,766
Bushfield Community School	ER	32,780	11
CALTEC*	YH	40,214	380
Cambridge House AEC	GL	80,768	2,441
Cambridge Women's Resource Centre	ER	93,784	35
Cambridgeshire Community Education - Adult Special Educational Needs	ER	115,314	337
Cannock Adult Education Consortium	WM	93,339	0
Carlton Bolling Adult Users Group	YH	20,206	386

3	4	5	6	7
1998-99 additional funds for additional widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	funded ALF per unit for direct provision in 1998-99 (£)	change in ALF for direct provision %
3,972	159,040	+18.0%	7.48	+15.1%
1,757	68,744	+3.1%	15.41	-0.0%
13,790	447,493	+3.4%	11.13	-0.0%
8,992	508,397	+3.3%	13.38	-0.0%
0	210,511	+15.0%	6.94	+15.0%
0	216,716	+9.7%	9.45	+9.5%
0	209,548	+10.8%	9.30	+10.6%
15,856	638,073	+3.0%	11.65	+0.0%
0	28,429	+13.8%	8.94	+13.8%
7,647	285,856	+3.8%	14.32	+0.0%
3,046	95,129	+12.6%	9.61	+8.4%
2,221	72,308	+3.4%	12.27	+0.0%
0	26,270	-0.0%	11.27	-0.0%
3,992	126,674	+6.5%	13.25	+0.0%
0	23,882	+0.0%	12.71	+0.0%
16,879	3,702,813	+2.3%	13.59	+0.0%
0	54,612	+3.0%	15.78	+0.0%
0	22,886	+15.8%	7.09	+15.0%
12,681	1,319,661	+6.0%	10.26	+4.3%
11,572	440,879	+3.0%	12.73	-0.0%
3,496	127,365	+4.5%	11.73	+0.0%
0	32,746	+1.3%	10.85	+1.2%
31,393	1,565,521	+3.5%	14.15	-0.0%
0	66,839	+0.0%	15.02	-0.0%
16,090	606,911	+18.9%	8.26	+15.0%
6,775	264,187	+18.5%	6.70	+15.0%
3,233	132,565	+2.5%	14.83	+0.0%
7,129	717,383	+1.1%	11.61	+0.0%
0	268,581	+0.0%	13.46	+0.0%
0	83,378	+1.4%	11.22	+0.0%
1,703	66,819	+3.3%	10.99	+0.5%
4,635	733,582	+1.1%	12.46	+0.0%
0	32,791	+2.1%	10.66	+2.1%
1,397	41,991	+14.1%	9.50	+9.2%
0	83,209	+3.0%	13.05	-0.0%
2,350	96,169	+2.5%	11.52	-0.0%
0	115,651		0.00	
0	93,339	+8.6%	9.59	+8.6%
0	20,592	+1.9%	12.45	-0.0%

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Casterton Community College	EM	68,918	0
Castle Point and Rochford ACC*	ER	246,681	172
Cathedral Centre - Bradford*	YH	122,333	1,397
Challney Community College	ER	40,900	335
Chapel Green Community Centre	YH	51,172	140
Chessington Adult Education Centre (LEA Provision)	GL	54,799	0
Chessington Adult Education Services Ltd*	GL	56,045	0
Claverham Community College	SE	20,981	32
College of Continuing Education in Walsall	WM	638,878	7,875
Cornwall LEA AES*	SW	1,238,750	2,160
Coventry City Council (Community Education Service)*	WM	1,303,837	12,777
Croydon Continuing Education and Training Service*	GL	1,938,931	9,991
Cumbria Corporate Services Adult Provision	NW	522,225	366
Derby City Council (Derby West)	EM	619,202	5,267
Derby City Council (Derby East)	EM	234,278	1,095
Derbyshire County Council - Northern Derbyshire	EM	876,117	1,222
Derbyshire County Council - Southern Derbyshire	EM	564,659	0
Devon LEA #2 (Community Resource Centres)*	SW	85,172	147
Dorset Adult Education Service*	SW	1,281,959	3,281
Dukeries Community College*	EM	189,473	562
Durham County Council CES (LEAP)	NR	69,153	89
Durham County Council CES (Return to Learn Centre)	NR	81,463	212
East Devon Rural ABE	SW	101,355	0
East Essex ACC*	ER	199,746	0
East London Advanced Technology (ELATT)	GL	57,721	0
East Riding of Yorkshire Council CES	YH	1,089,830	1,854
East Staffs Adult Education Consortium	WM	115,820	244
Elfrida Rathbone (Camden)	GL	62,943	0
Elfrida Society (The)	GL	30,190	987
Epping Forest AES*	ER	25,969	0
Essex Adult Education Service	ER	27,039	37
Exmouth Community College*	SW	171,133	0
Fairham Community College	EM	87,288	344
Friends Centre for Adult Education	SE	63,777	871
Greenbank Project*	NW	40,436	327
Guthlaxton Community College	EM	27,822	22
Hammersmith Community Learning and Leisure	GL	417,951	7,469
Hampstead Garden Suburb Institute	GL	141,165	352
Hartlepool Adult Education Services	NR	28,693	251
Havering College of Adult Education*	GL	458,223	1,622
Heeley City Farm	YH	30,421	0
Henry Cort Community School	SE	18,941	0

3	4	5	6	7
1998-99 additional funds for additional widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	funded ALF per unit for direct provision in 1998-99 (£)	change in ALF for direct provision %
0	68,918	+1.7%	10.75	+1.7%
0	246,853	+15.0%	8.20	+14.9%
3,683	127,413	+4.2%	13.06	+0.0%
0	41,235	+15.9%	8.18	+15.0%
0	51,312	+0.3%	11.63	+0.0%
0	54,799	+9.8%	9.42	+9.8%
443	56,488	+15.9%	8.35	+15.0%
0	21,013	+2.8%	10.57	+2.6%
8,345	655,098	+2.5%	14.24	-0.0%
39,481	1,280,391	+9.9%	9.91	+6.4%
5,890	1,322,504	+5.1%	10.37	+3.7%
31,970	1,980,892	+4.3%	10.65	+2.1%
0	522,591	+6.5%	9.90	+6.4%
0	624,469	+0.8%	12.60	-0.0%
0	235,373	+0.4%	11.53	-0.0%
22,237	899,576		0.00	
14,134	578,793	+2.5%	12.07	+0.0%
0	85,319	+0.2%	14.69	+0.0%
37,333	1,322,573	+3.2%	13.67	-0.0%
5,024	195,059	+3.0%	11.47	+0.0%
2,189	71,431	+3.3%	11.17	-0.0%
2,100	83,775	+2.8%	11.17	+0.0%
0	101,355	-0.0%	14.34	-0.0%
0	199,746	+13.7%	8.95	+13.7%
0	57,721	+15.0%	6.94	+15.0%
0	1,091,684	+0.2%	12.36	-0.0%
2,438	118,502	+9.9%	9.75	+7.4%
0	62,943	-1.9%	16.50	-1.9%
0	31,177	-8.6%	22.04	-11.5%
811	26,780	+8.2%	10.14	+5.0%
0	27,076	+11.2%	9.26	+11.1%
0	171,133	+15.0%	7.87	+15.0%
0	87,632	+0.4%	14.34	-0.0%
0	64,648	+1.3%	11.31	-0.0%
1,331	42,094	+19.7%	7.27	+15.0%
0	27,844	+15.1%	7.38	+15.0%
15,315	440,735	+5.5%	14.01	-0.0%
3,645	145,162	+10.3%	9.77	+7.3%
0	28,944	+6.4%	10.05	+5.5%
0	459,845	+1.5%	10.85	+1.2%
768	31,189	+2.5%	15.06	-0.0%
481	19,422	+2.5%	14.57	-0.0%

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Hillingdon Adult Education Service	GL	507,248	221
Hind Leys Community College*	EM	46,159	0
Hounslow Adult Education*	GL	781,636	2,558
Hull City Council AES	YH	712,011	7,260
HWV Hartcliffe & Withywood Ventures Ltd.	SW	77,209	0
Ivanhoe College*	EM	25,486	0
Ivybridge Community College	SW	50,762	18
John Spence Community School	NR	70,439	250
Kent AES (Canterbury)	SE	101,821	288
Kent AES (North West)	SE	241,010	614
Kent AES (South)	SE	287,433	426
Kent AES (Thanet)	SE	54,929	457
Kent AES (West)	SE	209,403	0
King Edward VII Community College	EM	18,558	0
Kingston Community Adult Education and Training	GL	220,135	232
Kirkby Centre Adult Education	EM	42,818	183
Knowsley Community Education Service*	NW	184,021	2,741
Lambeth Community Education - Grants to Voluntary Organisations	GL	71,971	0
Lambeth Community Education - Statutory Provisions	GL	891,563	18,975
Lea Manor Community College*	ER	171,254	880
Leicester Adult Education College	EM	513,629	3,472
Leicester City Consortium	SW	310,410	2,831
Leicestershire South Consortium	EM	167,389	176
Lewisham Community Education	GL	1,142,957	24,249
Lincolnshire AE - Skegness	EM	47,809	266
Liverpool LEA - Adult Education Service	NW	885,277	15,186
London Electronics College*	GL	343,567	0
Longbenton Community College	NR	80,720	441
Longslade Community College*	EM	55,732	72
Manchester Adult Education Service	NW	3,381,498	73,385
Manor Training and Resource Centre Ltd	YH	94,214	1,647
MARI Training Ltd (Gateshead)*	NR	203,475	0
MARI Training Ltd (Northumberland)*	NR	151,801	0
MARI Training Ltd (Stockton and Billingham)*	NR	162,920	0
Merton Adult College*	GL	305,258	1,608
Mid Essex Adult Community College*	ER	333,786	236
Middlesbrough Adult Education Service	NR	119,043	1,249
Milton Keynes Continuing Education*	ER	460,101	647
Moat Community College	EM	26,162	267
Moorlands Adult Education Consortium	WM	81,242	92
Myrrh Ltd	GL	910,820	19,306
Nene Valley Adult Community College	EM	135,886	0

3	4	5	6	7
1998-99 additional funds for additional widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	funded ALF per unit for direct provision in 1998-99 (£)	change in ALF for direct provision %
0	507,469	+0.0%	12.29	-0.0%
0	46,159	+0.0%	11.22	+0.0%
20,383	804,577	+5.3%	10.63	+2.3%
0	719,271	+1.0%	12.14	+0.0%
0	77,209	+15.1%	7.48	+15.1%
0	25,486	+0.0%	12.09	+0.0%
0	50,780	+12.2%	9.12	+12.2%
1,841	72,530	+6.6%	10.40	+3.5%
2,643	104,752	+16.5%	8.99	+13.2%
7,708	249,332	+3.5%	11.46	+0.0%
9,127	296,986	+5.5%	10.65	+2.1%
1,887	57,273	+19.9%	7.61	+15.0%
0	209,403	+5.2%	10.09	+5.2%
0	18,558	+0.3%	11.04	+0.3%
5,721	226,088	+9.0%	9.94	+6.2%
0	43,001	+1.9%	10.78	+1.5%
6,595	193,357	+5.5%	11.01	+0.4%
0	71,971	+15.0%	3.78	+15.0%
0	910,538	+3.3%	10.86	+1.1%
0	172,134	+0.5%	13.54	-0.0%
3,517	520,618	+1.5%	11.06	+0.1%
4,656	317,897		0.00	
0	167,565	+7.4%	9.79	+7.2%
0	1,167,206	+2.2%	14.16	+0.0%
0	48,075	+0.6%	11.09	+0.1%
6,152	906,615	+11.2%	9.45	+9.6%
8,589	352,156	+17.9%	7.14	+15.0%
2,158	83,319	+3.2%	12.26	-0.0%
0	55,804	+4.4%	10.26	+4.3%
60,770	3,515,653	+3.9%	15.20	-0.0%
3,439	99,300	+5.4%	14.45	+0.0%
5,006	208,481	+17.8%	8.47	+15.0%
4,746	156,547	+18.7%	8.49	+15.1%
4,888	167,808	+18.4%	8.50	+15.0%
4,693	311,559	+6.0%	10.32	+3.9%
0	334,022	+9.0%	9.54	+8.9%
4,040	124,332	+17.1%	9.12	+12.1%
0	460,748	+3.3%	10.44	+3.2%
914	27,343	+20.2%	8.62	+15.0%
2,160	83,494	+14.3%	9.23	+11.2%
30,880	961,006	+5.5%	13.89	+0.0%
0	135,886	+0.0%	13.30	+0.0%

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Newcastle Adult Education	NR	1,436,466	14,577
Newcastle-under-Lyme Adult Education Consortium	WM	69,274	71
Newham Community Education Service	GL	223,337	5,464
Newham Women's Training and Education Centre	GL	135,878	4,829
Norfolk AES (NCAT)*	ER	1,656,339	4,919
North and West Essex Adult Community College*	ER	231,723	166
North Bedfordshire Adult Education Consortium	ER	153,235	326
North East Lincolnshire County Council (Franklin)	YH	365,615	2,027
North Essex Adult Community Education*	ER	177,120	0
North Lincolnshire Council AES	YH	444,616	1,504
North Somerset Community Education	SW	162,053	0
North Tyneside Adult Basic Education*	NR	304,988	1,818
North Yorkshire County Council - #1 (Stokesley)	YH	49,518	10
North Yorkshire County Council - #2 (Catterick)	YH	66,065	0
North Yorkshire County Council - #3 (Bedale)	YH	73,983	24
North Yorkshire County Council - #4 (Malton)	YH	58,062	0
North Yorkshire County Council - #5 (Thirsk)	YH	334,727	117
Northamptonshire LEA : Lifelong Learning Services	EM	123,836	214
Northumberland Community Education Service*	NR	983,450	845
Oldham Youth & Community Education Service	NW	699,000	5,387
One Love	GL	76,757	1,963
Open Door Adult Learning Centre*	YH	64,377	137
Oxford Adult Education	SE	1,056,644	0
Peterborough College Adult Special Needs	ER	70,676	206
Peterborough College of AE	ER	115,422	644
Pier Training Shop	GL	73,389	2,024
Poole Adult Education*	SW	440,979	1,316
Portchester Community Education	SE	63,995	135
Portslade Community College*	SE	63,558	271
Pre-school Learning Alliance - ER	ER	72,732	76
Pre-school Learning Alliance - GL	GL	4,369	57
Pre-school Learning Alliance - NW	NW	31,103	59
Pre-school Learning Alliance - SE	SE	363,462	638
Pre-school Learning Alliance - SW	SW	25,162	28
Pre-school Learning Alliance - WM*	WM	6,399	0
Pre-school Learning Alliance - YH	YH	21,437	9
Putteridge Community College	ER	18,737	56
Rawlins Community College	EM	52,414	0
Reading Adult College	SE	254,535	1,070
Redbridge Institute of Adult Education*	GL	489,030	2,223
Redcar & Cleveland LEA	NR	143,229	802
Robert Pattinson GM School (Lincs)*	EM	73,452	252

3	4	5	6	7
1998-99 additional funds for additional widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	funded ALF per unit for direct provision in 1998-99 (£)	change in ALF for direct provision %
50,194	1,501,237	+8.3%	10.36	+3.6%
0	69,345	+5.2%	10.11	+5.1%
7,471	236,272	+9.8%	10.35	+3.8%
4,559	145,266	-5.1%	21.29	-11.3%
44,083	1,705,341	+3.0%	11.18	+0.0%
1,509	233,398	+15.8%	7.90	+15.0%
1,670	155,231	+9.8%	9.60	+8.4%
4,424	372,066	+1.8%	11.58	-0.0%
0	177,120	+6.9%	9.84	+6.9%
0	446,120	+0.4%	11.84	+0.0%
0	162,053	+15.0%	6.95	+15.0%
8,137	314,943	+3.2%	12.20	-0.0%
574	50,102	+5.6%	10.25	+4.4%
401	66,466	+3.4%	10.54	+2.7%
0	74,007	+15.1%	7.98	+15.0%
0	58,062	+14.9%	6.71	+14.9%
6,275	341,119	+4.4%	10.60	+2.4%
0	124,050	+0.2%	14.28	+0.0%
0	984,295	+0.1%	11.57	-0.0%
19,330	723,717	+14.5%	9.32	+10.6%
2,992	81,712	+6.4%	14.70	-0.0%
0	64,514	+0.2%	15.23	+0.0%
13,284	1,069,928	+1.3%	12.30	+0.0%
0	70,882		0.00	
3,836	119,902	+11.6%	9.76	+7.4%
2,880	78,293	+7.6%	10.91	+0.9%
12,536	454,831	+3.1%	12.65	-0.0%
1,528	65,658	+2.6%	14.98	-0.0%
2,072	65,901	+3.7%	11.77	-0.0%
1,836	74,644	+18.1%	8.42	+15.1%
122	4,548	+30.1%	7.25	+25.0%
791	31,953	+18.2%	8.42	+15.0%
8,354	372,454	+15.1%	9.11	+12.3%
633	25,823	+14.5%	9.18	+11.6%
165	6,564	+10.6%	9.71	+7.8%
533	21,979	+15.8%	9.03	+12.9%
0	18,793	+0.3%	11.22	-0.0%
0	52,414	-0.0%	11.14	-0.0%
2,888	258,493	+11.1%	9.47	+9.4%
5,765	497,018	+5.3%	10.38	+3.6%
889	144,920	+9.3%	9.66	+8.0%
0	73,704	+0.3%	12.00	-0.0%

<i>Institution</i>	<i>Region</i>	<i>1998-99 main allocation (£)</i>	<i>1998-99 funds for widening participation factor (£)</i>
Rochdale Learning Network	NW	691,722	6,184
Roundhill Community College*	EM	78,179	167
Sandwell Adult Education Service	WM	189,480	3,626
Sebert Rd Training Centre (NCRP Ltd)	GL	125,393	3,247
Shalom Employment Action Centre	GL	168,482	4,709
Sharnbrook Community College	ER	17,817	8
Sheffield Environmental Training	YH	59,186	542
Sheffield Leisure Services	YH	8,699	81
Somerset Community Education	SW	560,331	64
South Bedfordshire Adult Education Service	ER	104,007	40
South Devon Community Education	SW	5,512	10
South Gloucestershire Council Community Education	SW	175,584	0
South Luton Community College*	ER	48,041	323
South Northants Adult Education	EM	169,120	60
South Tyneside LEA	NR	365,936	4,104
Southend Adult Community College*	ER	403,126	1,558
Southey Training & Resource Centre Ltd.	YH	37,813	949
Southwark Adult Education and Vocational Training Service	GL	403,038	9,724
St Georges GM School (Lincs)*	EM	92,478	0
Stockport Adult Education Service*	NW	352,500	1,798
Stockton Adult Education Service	NR	139,427	932
Stopsley Community College	ER	29,079	98
Suffolk CC Education Dept (SC)	ER	87,133	244
Suffolk CC Education Dept (LC)	ER	42,639	169
Suffolk CC Education Dept (WS)	ER	77,527	0
Sutton Centre	EM	170,877	363
Sutton College of Liberal Arts	GL	871,397	1,523
Swarthmore Education Centre	YH	148,336	2,204
Tameside Consortium*	NW	730,397	321
Tamworth Adult Education Consortium	WM	41,687	54
Tendring Adult Community College	ER	223,508	934
The Beauchamp College	EM	33,918	28
The Hartley Centre (Church Army)	GL	34,056	931
The Mid-Bedfordshire Adult Education Consortium	ER	228,449	0
The Word Place	YH	18,227	275
Thurrock Adult Community College	ER	206,305	938
Tower Hamlets Community Education	GL	156,058	4,577
Tritec	YH	368,779	5,791
Uckfield Community College*	SE	37,333	0
Uplands AE	EM	88,787	44
Urban Learning Foundation	GL	65,652	0
Urchfont Manor College*	SW	10,496	35

3	4	5	6	7
1998-99 additional funds for additional widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	funded ALF per unit for direct provision in 1998-99 (£)	change in ALF for direct provision %
0	697,906		0.00	
0	78,346	+3.6%	10.41	+3.4%
5,786	198,892	+5.0%	15.43	-0.0%
4,047	132,687	+5.3%	16.04	-0.5%
5,379	178,570	-2.4%	19.15	-7.9%
444	18,269	+19.3%	7.66	+16.3%
0	59,728	+0.9%	15.06	-0.0%
0	8,780	+26.2%	4.79	+25.0%
0	560,395		0.00	
0	104,047	+5.6%	10.05	+5.6%
0	5,522	+3.6%	10.42	+3.4%
4,741	180,325	+11.8%	9.54	+8.9%
1,300	49,664	+8.9%	10.08	+5.3%
0	169,180	+0.0%	12.08	-0.0%
3,581	373,621	+4.0%	10.69	+1.9%
935	405,619	+14.8%	8.90	+14.1%
0	38,762	+2.5%	13.75	+0.0%
13,461	426,223	+9.1%	10.46	+3.1%
0	92,478	+0.0%	12.71	+0.0%
2,738	357,036	+1.3%	11.75	+0.0%
3,808	144,167	+17.4%	8.96	+13.5%
0	29,177	+14.3%	8.92	+13.9%
0	87,377	+13.2%	9.05	+12.9%
0	42,808	+6.7%	9.93	+6.3%
0	77,527	+9.9%	9.42	+9.9%
0	171,240	+3.9%	10.37	+3.7%
0	872,920	+4.5%	10.26	+4.3%
0	150,540	+1.5%	13.36	-0.0%
0	730,718	-0.6%	16.07	-0.6%
0	41,741	+1.2%	10.89	+1.0%
0	224,442	+15.5%	7.41	+15.0%
0	33,946	+10.9%	9.28	+10.8%
0	34,987	+2.7%	15.68	-0.0%
554	229,003		0.00	
0	18,502	+1.5%	12.51	-0.0%
1,087	208,330	+16.1%	8.30	+15.0%
5,552	166,187	+6.5%	12.09	+0.0%
0	374,570	+1.6%	11.94	+0.0%
0	37,333	+1.2%	10.84	+1.2%
0	88,831	+0.1%	14.56	+0.0%
1,640	67,292	+2.5%	13.95	+0.0%
0	10,531	-3.7%	17.32	-4.0%

Institution	Region	1	2
		1998-99 main allocation (£)	1998-99 funds for widening participation factor (£)
Vale of Catmose College	EM	76,053	0
Various Locations Community Education	NR	105,779	398
Wakefield Community Based Centres	YH	807,600	4,119
Walsall Linkway Adult Education	WM	542,933	5,069
Waltham Forest AES	GL	882,079	13,584
Welland Park Community College	EM	68,874	0
West Sussex Adult Education Consortium	SE	551,242	382
Western Wards Adult Education Centre	SE	62,038	30
Westminster Adult Education Service	GL	2,889,405	51,461
Wolverhampton Adult Education Service	WM	456,313	3,676
Women's Technology Training Ltd	NW	308,081	7,696
Wreake Valley Community College*	EM	66,021	59
XL Training Services	YH	17,342	0

Notes

* : finalised allocation

Column 1: main funding allocation for 1998-99, based on funding the same level of provision as in 1997-98

Column 2: additional funds provided to recognise the widening participation factor

Column 3: additional funds provided to widen participation further

Column 4: total FEFC funding allocation for the institution for 1998-99

Column 5: increase/decrease in the institution's total allocation compared with the equivalent 1997-98 allocation

Column 6: comparative cost to the FEFC of funding the institution's 1998-99 direct provision (that is, provision delivered directly by the institution and not through a collaborative arrangement with another organisation). In 1998-99, direct and collaborative provision are funded at different rates in some institutions

Column 7: change between 1997-98 and 1998-99 in the comparative cost of funding the institution's direct provision

3	4	5	6	7
1998-99 additional funds for additional widening participation activity (£)	1998-99 total funding allocation (£)	change on 1997-98 allocation %	funded ALF per unit for direct provision in 1998-99 (£)	change in ALF for direct provision %
0	76,053	+3.7%	10.36	+3.7%
3,431	109,608	+3.6%	12.43	+0.0%
12,652	824,371	+2.1%	13.46	+0.0%
8,039	556,041	+2.4%	12.07	+0.0%
26,805	922,468	+12.2%	9.79	+7.3%
2,155	71,029	+10.9%	9.75	+7.5%
347	551,971	+14.3%	8.89	+14.2%
0	62,068	+0.0%	14.87	-0.0%
96,472	3,037,338	+5.2%	11.95	+0.0%
6,104	466,093	+8.2%	9.99	+5.9%
0	315,777	-4.3%	18.50	-6.6%
0	66,080	+0.1%	11.76	+0.0%
0	17,342	+16.9%	7.54	+16.9%

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