
Welsh Government Draft Budget Proposals 2017-18

Laid Before the National Assembly for Wales by the Cabinet Secretary for Finance & Local Government

October 2016

Draft Budget Proposals

1. That the Assembly, in accordance with Standing Order 20.12, takes note of the draft budget for the Government laid on the 18 October, in accordance with Standing Order 20.7.
2. Welsh Ministers propose to use resources (including accruing resources) during the financial year ending 31 March 2018 as follows:

Ambit	2017-18	
	Resources (£000)	Accruing Resources (£000)
Health, Well-being and Sport	6,020,140	1,203,201
Local Government	3,311,002	300
Communities and Children	740,162	0
Economy and Infrastructure	1,397,014	79,816
Education	1,987,339	232,772
Environment and Rural Affairs	358,369	296,341
Central Services and Administration	298,874	561,113
Total	14,112,900	2,373,543

3. Welsh Ministers propose to draw cash out of the Welsh Consolidated Fund for the financial year ending 31 March 2018 as follows:

	2017-18 (000s)
Net Resource Requirement	12,913,949
Net Capital Requirement	1,198,951
Adjustments:	
Capital Charges	-204,012
Impairments	-119,847
Movements in Provisions	-72,828
Profit/Loss on sale of assets	0
Movements in stocks	0
Movements in debtors/creditors	0
Use of Provisions	0
Other	0
Net Cash Requirement for issue from the Welsh Consolidated Fund	13,716,213