



## School improvement monitoring and brokering grant – provisional allocations for illustrative purposes

The school improvement monitoring and brokering grant was announced on 30 November 2016. This grant of £50 million will be allocated to local authorities (LAs) to continue to monitor and broker school improvement provision for low-performing maintained schools and intervene in certain cases, with the first £30 million allocated in September 2017. This is in addition to the new £140 million strategic school improvement fund, available to academies and maintained schools.

This document sets out provisional allocations for local authorities for the school improvement monitoring and brokering grant from September 2017.

These are for illustrative purposes only to help local authorities undertake their business planning. Final allocations will be calculated based on the number of maintained schools in a local authority area as of September 2017, and will be confirmed at that time.

### Modelling

These illustrative allocations have been calculated using the following specification:

- £30 million distributed between all local authorities, excluding City of London and Isles of Scilly, to cover the period September 2017 to March 2018
- the minimum amount of funding a local authority can receive is £50,000
- allocations are made on a per eligible school basis – eligible schools are run by local authorities, including special schools and pupil referral units (PRUs), for pupils aged 5-16; the list used was extracted from Edubase on 6 December 2016 and eligible schools were taken as those being 'open' on 1 November 2016
- the General Labour Market Area Cost Adjustment (GLM ACA) Factor is used

### Methodology

1. For each LA, the number of eligible schools was multiplied by its GLM ACA Factor to calculate a weighted number of schools.
2. The sum of the weighted number of schools for all LAs was divided into the available budget of £30m to calculate the preliminary School Improvement (SI) grant per weighted school.
3. A preliminary grant allocation was calculated for each LA by multiplying its weighted number of schools with the preliminary SI grant per weighted school.
4. The grant allocation for those LAs falling below the minimum was increased to £50,000. The remaining budget, after applying minimum allocations where required, was

divided by the sum of the remaining number of weighted schools (those in LAs above the minimum allocation) to calculate an adjusted SI grant per weighted school.

5. A revised grant allocation was calculated for each LA, except those allocated the minimum, by multiplying its weighted number of schools with the adjusted SI grant per weighted school. The grant allocations were rounded to the nearest pound to produce the provisional figures below.

## Provisional allocations

The table below sets out the provisional allocations:

LA Code	Local Authority	Number of Eligible Schools	LA GLM ACA Factor	Provisional/Illustrative School Improvement Grant Allocations (Applying Minimum Threshold of £50,000)
202	Camden	57	1.2379	£132,969.00
203	Greenwich	69	1.2379	£160,962.00
204	Hackney	63	1.2379	£146,965.00
205	Hammersmith and Fulham	29	1.2379	£67,651.00
206	Islington	56	1.2379	£130,636.00
207	Kensington and Chelsea	28	1.2379	£65,318.00
208	Lambeth	71	1.2379	£165,628.00
209	Lewisham	80	1.2379	£186,623.00
210	Southwark	74	1.2379	£172,626.00
211	Tower Hamlets	84	1.2379	£195,954.00
212	Wandsworth	64	1.2379	£149,298.00
213	Westminster	36	1.2379	£83,980.00
301	Barking and Dagenham	48	1.0848	£98,124.00
302	Barnet	90	1.1310	£191,820.00
303	Bexley	35	1.0848	£71,548.00
304	Brent	58	1.1310	£123,617.00
305	Bromley	15	1.0848	£50,000.00
306	Croydon	59	1.0848	£120,610.00
307	Ealing	79	1.1310	£168,375.00
308	Enfield	76	1.0848	£155,362.00
309	Haringey	64	1.0848	£130,831.00
310	Harrow	42	1.1310	£89,516.00
311	Havering	54	1.0848	£110,389.00
312	Hillingdon	55	1.1310	£117,223.00
313	Hounslow	56	1.1310	£119,354.00
314	Kingston upon Thames	33	1.1310	£70,334.00
315	Merton	49	1.1310	£104,435.00
316	Newham	70	1.0848	£143,097.00
317	Redbridge	66	1.0848	£134,920.00

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318	Richmond upon Thames	42	1.1310	£89,516.00
319	Sutton	35	1.1310	£74,597.00
320	Waltham Forest	46	1.0848	£94,035.00
330	Birmingham	252	1.0096	£479,422.00
331	Coventry	80	1.0096	£152,197.00
332	Dudley	87	1.0096	£165,515.00
333	Sandwell	88	1.0096	£167,417.00
334	Solihull	59	1.0096	£112,246.00
335	Walsall	81	1.0096	£154,100.00
336	Wolverhampton	66	1.0096	£125,563.00
340	Knowsley	54	1.0032	£102,082.00
341	Liverpool	143	1.0032	£270,329.00
342	St. Helens	64	1.0032	£120,987.00
343	Sefton	90	1.0032	£170,137.00
344	Wirral	104	1.0032	£196,603.00
350	Bolton	95	1.0155	£181,789.00
351	Bury	77	1.0155	£147,345.00
352	Manchester	119	1.0155	£227,715.00
353	Oldham	79	1.0155	£151,172.00
354	Rochdale	79	1.0155	£151,172.00
355	Salford	86	1.0155	£164,567.00
356	Stockport	97	1.0155	£185,616.00
357	Tameside	75	1.0155	£143,518.00
358	Trafford	71	1.0155	£135,864.00
359	Wigan	108	1.0155	£206,666.00
370	Barnsley	51	1.0000	£96,106.00
371	Doncaster	79	1.0000	£148,870.00
372	Rotherham	58	1.0000	£109,297.00
373	Sheffield	105	1.0000	£197,866.00
380	Bradford	144	1.0005	£271,483.00
381	Calderdale	71	1.0005	£133,856.00
382	Kirklees	146	1.0005	£275,253.00
383	Leeds	213	1.0005	£401,568.00
384	Wakefield	68	1.0005	£128,200.00
390	Gateshead	72	1.0000	£135,679.00
391	Newcastle upon Tyne	70	1.0000	£131,910.00
392	North Tyneside	74	1.0000	£139,448.00
393	South Tyneside	51	1.0000	£96,106.00
394	Sunderland	67	1.0000	£126,257.00
800	Bath and North East Somerset	46	1.0414	£90,273.00
801	Bristol, City of	79	1.0414	£155,034.00
802	North Somerset	49	1.0414	£96,160.00

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803	South Gloucestershire	90	1.0414	£176,621.00
805	Hartlepool	27	1.0000	£50,880.00
806	Middlesbrough	23	1.0000	£50,000.00
807	Redcar and Cleveland	35	1.0000	£65,955.00
808	Stockton-on-Tees	44	1.0000	£82,915.00
810	Kingston upon Hull, City of	29	1.0000	£54,649.00
811	East Riding of Yorkshire	132	1.0000	£248,745.00
812	North East Lincolnshire	10	1.0000	£50,000.00
813	North Lincolnshire	54	1.0000	£101,759.00
815	North Yorkshire	331	1.0000	£623,747.00
816	York	49	1.0000	£92,337.00
821	Luton	50	1.0444	£98,406.00
822	Bedford	47	1.0444	£92,501.00
823	Central Bedfordshire	80	1.0444	£157,449.00
825	Buckinghamshire	183	1.0831	£373,524.00
826	Milton Keynes	83	1.0812	£169,114.00
830	Derbyshire	366	1.0000	£689,703.00
831	Derby	76	1.0000	£143,217.00
835	Dorset	117	1.0000	£220,479.00
836	Poole	10	1.0000	£50,000.00
837	Bournemouth	5	1.0000	£50,000.00
840	County Durham	230	1.0000	£433,420.00
841	Darlington	5	1.0000	£50,000.00
845	East Sussex	139	1.0048	£263,192.00
846	Brighton and Hove	65	1.0048	£123,075.00
850	Hampshire	480	1.0402	£940,870.00
851	Portsmouth	42	1.0402	£82,326.00
852	Southampton	51	1.0402	£99,967.00
855	Leicestershire	126	1.0000	£237,439.00
856	Leicester	89	1.0000	£167,715.00
857	Rutland	7	1.0000	£50,000.00
860	Staffordshire	265	1.0000	£499,375.00
861	Stoke-on-Trent	49	1.0000	£92,337.00
865	Wiltshire	158	1.0203	£303,789.00
866	Swindon	39	1.0203	£74,986.00
867	Bracknell Forest	36	1.1164	£75,736.00
868	Windsor and Maidenhead	38	1.1164	£79,944.00
869	West Berkshire	71	1.0984	£146,962.00
870	Reading	34	1.0984	£70,376.00
871	Slough	16	1.1164	£50,000.00
872	Wokingham	56	1.0984	£115,913.00

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873	Cambridgeshire	167	1.0364	£326,144.00
874	Peterborough	54	1.0364	£105,460.00
876	Halton	51	1.0103	£97,094.00
877	Warrington	74	1.0103	£140,881.00
878	Devon	247	1.0000	£465,455.00
879	Plymouth	44	1.0000	£82,915.00
880	Torbay	12	1.0000	£50,000.00
881	Essex	344	1.0274	£666,022.00
882	Southend-on-Sea	26	1.0100	£50,000.00
883	Thurrock	14	1.0614	£50,000.00
884	Herefordshire	66	1.0000	£124,373.00
885	Worcestershire	171	1.0000	£322,238.00
886	Kent	375	1.0104	£713,999.00
887	Medway	48	1.0020	£90,634.00
888	Lancashire	572	1.0000	£1,077,896.00
889	Blackburn with Darwen	54	1.0000	£101,759.00
890	Blackpool	19	1.0000	£50,000.00
891	Nottinghamshire	238	1.0078	£452,009.00
892	Nottingham	44	1.0078	£83,565.00
893	Shropshire	125	1.0000	£235,554.00
894	Telford and Wrekin	60	1.0000	£113,066.00
895	Cheshire East	89	1.0103	£169,438.00
896	Cheshire West and Chester	139	1.0103	£264,628.00
908	Cornwall	116	1.0000	£218,594.00
909	Cumbria	265	1.0000	£499,375.00
916	Gloucestershire	222	1.0178	£425,808.00
919	Hertfordshire	414	1.0795	£842,146.00
921	Isle of Wight	43	1.0402	£84,286.00
925	Lincolnshire	214	1.0000	£403,269.00
926	Norfolk	281	1.0000	£529,526.00
928	Northamptonshire	156	1.0093	£296,707.00
929	Northumberland	151	1.0000	£284,549.00
931	Oxfordshire	182	1.0629	£364,528.00
933	Somerset	184	1.0000	£346,736.00
935	Suffolk	205	1.0001	£386,335.00
936	Surrey	276	1.1164	£580,644.00
937	Warwickshire	164	1.0198	£315,181.00
938	West Sussex	223	1.0186	£428,065.00