

Part 2a

Budget Statement : 2016/17 Financial Year Summary of Schools' Budget Shares*

Grant Maintained Integrated Primary Schools

*Including Transitional Funding where Applicable

Budget Statement - 2016/17 Financial Year

Part 2a: Summary of Primary Schools' Budget Shares

School Ref	School Name	Pupil FTE	Total Funding (Including Transition)	Per Capita (Including Transition)
------------	-------------	-----------	--	---------------------------------------

Grant Maintained Integrated Primary Schools

1066531	Hazelwood Integrated Primary	470.0	£1,538,324	£3,273
1066580	Cranmore Integrated Primary	207.0	£686,833	£3,318
2066549	Enniskillen Integrated Primary	304.0	£914,990	£3,010
2066552	Omagh Integrated Primary	350.0	£1,052,645	£3,008
2066558	Oakgrove Integrated Primary	418.5	£1,297,004	£3,099
2066665	Roe Valley Integrated Primary	170.0	£548,476	£3,226
3066544	Mill Strand Integrated Primary	216.0	£695,147	£3,218
3066551	Braidside Integrated Primary	304.0	£950,595	£3,127
3066561	Corran Integrated Primary	153.0	£528,888	£3,457
3066568	Acorn Integrated Primary	214.5	£679,230	£3,167
3066613	Spires Integrated Primary	188.0	£576,633	£3,067
3066652	Maine Integrated Primary	111.0	£377,176	£3,398
4066579	Lough View Integrated Primary	433.0	£1,234,114	£2,850
4066588	Cedar Integrated Primary	204.0	£629,657	£3,087
4066611	Oakwood Integrated Primary	199.0	£608,519	£3,058
4066644	Millennium Integrated Primary	300.5	£893,022	£2,972
4066668	Drumlins Integrated Primary	173.0	£544,380	£3,147
4066682	Rowandale Integrated Primary	216.0	£625,308	£2,895
5066540	Bridge Integrated Primary	416.0	£1,211,790	£2,913
5066553	Portadown Integrated Primary	304.5	£937,017	£3,077
5066554	Windmill Integrated Primary	246.0	£811,164	£3,297
5066578	Saints & Scholars Integrated Primary	234.0	£732,594	£3,131
5066657	Phoenix Integrated Primary	203.0	£677,431	£3,337
Total Primary		6,035.00	£18,750,939	£3,107