

Part 4b

Budget Statement : 2016/17 Financial Year

The Calculation of each Post Primary School's Budget Share

GMI Secondary Schools

Blackwater Integrated College**4260309**

	Number	Percent	Band
Secondary Free School Meal pupils :	87	40.8%	2

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	35	1.68	58.80	120,683
Year 9	22	1.68	36.96	75,858
Year 10	39	1.68	65.52	134,475
KS4 Year 11	41	1.68	68.88	141,371
Year 12	52	1.68	87.36	179,300
6th Year 13		2.18		
Year 14		2.18		
Year 15		2.18		

Special Unit

Years 8-12	24	1.28	30.72	63,051
Totals	213		348.24	714,738

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	5	1,026.22	5,131
Newcomer Pupils	5	1,026.22	5,131

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	3,469.00	8.62	29,889
Premises per Pupil Funding	213	169.02	36,002
Total Premises			65,891

Landlord Maintenance	3,469.00	13.00	45,097
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	94	379.18	35,534
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	31.37	1,037.99	32,557
Total TSN			68,091

Special Units	3	3,000	9,000
Small Schools Support	Assessed	Assessed	148,995
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	27,560

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**1,089,635**

Drumragh Integrated College**2260283**

	Number	Percent	Band
Secondary Free School Meal pupils :	255	39.29%	2

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3	Year 8	107	1.68	179.76	368,945
	Year 9	102	1.68	171.36	351,704
	Year 10	104	1.68	174.72	358,601
KS4	Year 11	109	1.68	183.12	375,841
	Year 12	108	1.68	181.44	372,393
6th	Year 13	65	2.18	141.70	290,829
	Year 14	54	2.18	117.72	241,612
	Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	649		1,149.82	2,359,926

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	15	1,026.22	15,393
Newcomer Pupils	5	1,026.22	5,131

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	8,381.40	8.62	72,214
Premises per Pupil Funding	649	169.02	109,697
Total Premises			181,911

Landlord Maintenance	8,381.40	13.00	108,958
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	273	379.18	103,490
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	72.95	1,037.99	75,717
Total TSN			179,207

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	10,411
Administration Costs	Assessed	Assessed	79,880

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,940,817**

Dungannon Integrated College**5260286**

	Number	Percent	Band
Secondary Free School Meal pupils :	198	36.80%	2

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	93	1.68	156.24	320,672
Year 9	86	1.68	144.48	296,535
Year 10	86	1.68	144.48	296,535
KS4 Year 11	79	1.68	132.72	272,399
Year 12	81	1.68	136.08	279,295
6th Year 13	59	2.18	128.62	263,984
Year 14	54	2.18	117.72	241,612
Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	538		960.34	1,971,031

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	6	1,026.22	6,157
Newcomer Pupils	63	1,026.22	64,652

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	5,157.00	8.62	44,433
Premises per Pupil Funding	538	169.02	90,935
Total Premises			135,368

Landlord Maintenance	5,157.00	13.00	67,041
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	210	379.18	79,445
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	59.27	1,037.99	61,519
Total TSN			140,964

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	5,108
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	66,560

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,456,881**

	Number	Percent	Band
Secondary Free School Meal pupils :	136	32.85%	2

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	75	1.68	126.00	258,606
Year 9	60	1.68	100.80	206,885
Year 10	77	1.68	129.36	265,502
KS4 Year 11	63	1.68	105.84	217,229
Year 12	63	1.68	105.84	217,229
6th Year 13	35	2.18	76.30	156,600
Year 14	39	2.18	85.02	174,498
Year 15	2	2.18	4.36	8,949

Special Unit

Years 8-12		1.28		
Totals	414		733.52	1,505,499

AWPU Related Funding Factors

	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community	6	1,026.22	6,157
Looked After Children	3	1,026.22	3,079
Newcomer Pupils	23	1,026.22	23,603

Other Funding

	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	6,613.65	8.62	56,983
Premises per Pupil Funding	414	169.02	69,976
Total Premises			126,960

Landlord Maintenance	6,613.65	13.00	85,977
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	141	379.18	53,378
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	45.46	1,037.99	47,188
Total TSN			100,566

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	57,895
Teachers Salary Protection	Assessed	Assessed	2,543
Administration Costs	Assessed	Assessed	51,680

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**1,963,959**

Hazelwood Integrated College**1260269**

	Number	Percent	Band
Secondary Free School Meal pupils :	501	55.73%	3

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	152	1.68	255.36	524,109
Year 9	147	1.68	246.96	506,868
Year 10	144	1.68	241.92	496,524
KS4 Year 11	140	1.68	235.20	482,732
Year 12	144	1.68	241.92	496,524
6th Year 13	101	2.18	220.18	451,904
Year 14	71	2.18	154.78	317,675
Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	899		1,596.32	3,276,336

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	7	1,026.22	7,184
Newcomer Pupils	36	1,026.22	36,944

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	10,252.00	8.62	88,331
Premises per Pupil Funding	899	169.02	151,953
Total Premises			240,285

Landlord Maintenance	10,252.00	13.00	133,276
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	663	379.18	251,434
Post Primary Additional SD	Assessed	Assessed	137,246
Post-primary EA - Key Stage intakes	143.83	1,037.99	149,289
Total TSN			537,970

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	2,225
Administration Costs	Assessed	Assessed	109,880

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,344,099**

Lagan Integrated College**4260255**

	Number	Percent	Band
Secondary Free School Meal pupils :	313	24.74%	1

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	212	1.68	356.16	730,994
Year 9	213	1.68	357.84	734,442
Year 10	201	1.68	337.68	693,065
KS4 Year 11	209	1.68	351.12	720,649
Year 12	212	1.68	356.16	730,994
6th Year 13	115	2.18	250.70	514,544
Year 14	102	2.18	222.36	456,378
Year 15	1	2.18	2.18	4,474

Special Unit

Years 8-12		1.28		
Totals	1,265		2,234.20	4,585,540

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	9	1,026.22	9,236

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	14,477.00	8.62	124,734
Premises per Pupil Funding	1,265	169.02	213,817
Total Premises			338,550

Landlord Maintenance	14,477.00	13.00	188,201
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	313	379.18	118,683
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	108.63	1,037.99	112,753
Total TSN			231,436

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	3,436
Administration Costs	Assessed	Assessed	150,000

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**5,508,452**

Malone Integrated College**1260294**

	Number	Percent	Band
Secondary Free School Meal pupils :	379	64.24%	3

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	92	1.68	154.56	317,224
Year 9	58	1.68	97.44	199,989
Year 10	92	1.68	154.56	317,224
KS4 Year 11	94	1.68	157.92	324,120
Year 12	121	1.68	203.28	417,218
6th Year 13	88	2.18	191.84	393,738
Year 14	45	2.18	98.10	201,343
Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	590		1,057.70	2,170,856

AWPU Related Funding Factors

	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community	41	1,026.22	42,075
Looked After Children	12	1,026.22	12,315
Newcomer Pupils	91	1,026.22	93,386

Other Funding

	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	7,824.00	8.62	67,412
Premises per Pupil Funding	590	169.02	99,725
Total Premises			167,136

Landlord Maintenance	7,824.00	13.00	101,712
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	536	379.18	203,083
Post Primary Additional SD	Assessed	Assessed	110,854
Post-primary EA - Key Stage intakes	112.29	1,037.99	116,555
Total TSN			430,491

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	4,642
Administration Costs	Assessed	Assessed	72,800

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,095,412**

New-Bridge Integrated College**5260285**

	Number	Percent	Band
Secondary Free School Meal pupils :	150	25.13%	1

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3	Year 8	107	1.68	179.76	368,945
	Year 9	110	1.68	184.80	379,289
	Year 10	105	1.68	176.40	362,049
KS4	Year 11	94	1.68	157.92	324,120
	Year 12	82	1.68	137.76	282,743
6th	Year 13	60	2.18	130.80	268,458
	Year 14	39	2.18	85.02	174,498
	Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	597		1,052.46	2,160,101

AWPU Related Funding Factors

	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	8	1,026.22	8,210
Newcomer Pupils			

Other Funding

	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	5,562.30	8.62	47,925
Premises per Pupil Funding	597	169.02	100,908
Total Premises			148,833

Landlord Maintenance	5,562.30	13.00	72,310
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	150	379.18	56,877
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	51.49	1,037.99	53,446
Total TSN			110,323

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	73,640

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,573,416**

North Coast Integrated College**3260290**

	Number	Percent	Band
Secondary Free School Meal pupils :	205	48.01%	3

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3	Year 8	69	1.68	115.92	237,918
	Year 9	61	1.68	102.48	210,333
	Year 10	58	1.68	97.44	199,989
KS4	Year 11	67	1.68	112.56	231,022
	Year 12	60	1.68	100.80	206,885
6th	Year 13	69	2.18	150.42	308,727
	Year 14	43	2.18	93.74	192,395
	Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	427		773.36	1,587,268

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	10	1,026.22	10,262
Newcomer Pupils	3	1,026.22	3,079

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	5,751.00	8.62	49,551
Premises per Pupil Funding	427	169.02	72,174
Total Premises			121,724

Landlord Maintenance	5,751.00	13.00	74,763
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	249	379.18	94,428
Post Primary Additional SD	Assessed	Assessed	51,544
Post-primary EA - Key Stage intakes	67.66	1,037.99	70,225
Total TSN			216,197

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	52,361
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	53,240

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,118,894**

Oakgrove Integrated College**2260276**

	Number	Percent	Band
Secondary Free School Meal pupils :	426	52.01%	3

Age Weighted Pupils**Post Primary AWPU Cash Value : £2,052.4305**

(ie for a weighting of 1.0)

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3	Year 8	127	1.68	213.36	437,907
	Year 9	139	1.68	233.52	479,284
	Year 10	148	1.68	248.64	510,316
KS4	Year 11	131	1.68	220.08	451,699
	Year 12	145	1.68	243.60	499,972
6th	Year 13	75	2.18	163.50	335,572
	Year 14	54	2.18	117.72	241,612
	Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	819		1,440.42	2,956,362

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community	2	1,026.22	2,052
Looked After Children	20	1,026.22	20,524
Newcomer Pupils	15	1,026.22	15,393

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	9,263.00	8.62	79,810
Premises per Pupil Funding	819	169.02	138,431
Total Premises			218,241

Landlord Maintenance	9,263.00	13.00	120,419
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	543	379.18	205,992
Post Primary Additional SD	Assessed	Assessed	112,442
Post-primary EA - Key Stage intakes	105.37	1,037.99	109,378
Total TSN			427,812

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	21,137
Administration Costs	Assessed	Assessed	100,280

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,882,221**

Shimna Integrated College**4260281**

	Number	Percent	Band
Secondary Free School Meal pupils :	181	30.32%	2

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	98	1.68	164.64	337,912
Year 9	102	1.68	171.36	351,704
Year 10	86	1.68	144.48	296,535
KS4 Year 11	87	1.68	146.16	299,983
Year 12	94	1.68	157.92	324,120
6th Year 13	61	2.18	132.98	272,932
Year 14	69	2.18	150.42	308,727
Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	597		1,067.96	2,191,914

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	5	1,026.22	5,131
Newcomer Pupils	6	1,026.22	6,157

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	7,895.00	8.62	68,023
Premises per Pupil Funding	597	169.02	100,908
Total Premises			168,931

Landlord Maintenance	7,895.00	13.00	102,635
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	184	379.18	69,808
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	46.04	1,037.99	47,792
Total TSN			117,600

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	73,640

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,666,008**

Slemish Integrated College**3260289**

	Number	Percent	Band
Secondary Free School Meal pupils :	177	23.41%	1

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	131	1.68	220.08	451,699
Year 9	124	1.68	208.32	427,562
Year 10	135	1.68	226.80	465,491
KS4 Year 11	126	1.68	211.68	434,458
Year 12	128	1.68	215.04	441,355
6th Year 13	64	2.18	139.52	286,355
Year 14	48	2.18	104.64	214,766
Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	756		1,326.08	2,721,687

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	12	1,026.22	12,315
Newcomer Pupils	11	1,026.22	11,288

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	5,932.90	8.62	51,118
Premises per Pupil Funding	756	169.02	127,783
Total Premises			178,901

Landlord Maintenance	5,932.90	13.00	77,128
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	177	379.18	67,115
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	62.69	1,037.99	65,071
Total TSN			132,186

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	92,720

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,226,224**

Sperrin Integrated College**3260303**

	Number	Percent	Band
Secondary Free School Meal pupils :	126	25.61%	1

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	87	1.68	146.16	299,983
Year 9	89	1.68	149.52	306,879
Year 10	88	1.68	147.84	303,431
KS4 Year 11	74	1.68	124.32	255,158
Year 12	83	1.68	139.44	286,191
6th Year 13	37	2.18	80.66	165,549
Year 14	34	2.18	74.12	152,126
Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	492		862.06	1,769,318

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	8	1,026.22	8,210
Newcomer Pupils	12	1,026.22	12,315

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	6,594.00	8.62	56,814
Premises per Pupil Funding	492	169.02	83,160
Total Premises			139,974

Landlord Maintenance	6,594.00	13.00	85,722
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	126	379.18	47,777
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	47.22	1,037.99	49,011
Total TSN			96,788

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	24,691
Teachers Salary Protection	Assessed	Assessed	821
Administration Costs	Assessed	Assessed	61,040

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,198,878**

Strangford Integrated College**4260295**

	Number	Percent	Band
Secondary Free School Meal pupils :	177	30.73%	2

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	102	1.68	171.36	351,704
Year 9	101	1.68	169.68	348,256
Year 10	87	1.68	146.16	299,983
KS4 Year 11	95	1.68	159.60	327,568
Year 12	86	1.68	144.48	296,535
6th Year 13	62	2.18	135.16	277,407
Year 14	43	2.18	93.74	192,395
Year 15		2.18		

Special Unit

Years 8-12		1.28		
Totals	576		1,020.18	2,093,849

AWPU Related Funding Factors

	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	10	1,026.22	10,262
Newcomer Pupils	7	1,026.22	7,184

Other Funding

	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	5,107.00	8.62	44,002
Premises per Pupil Funding	576	169.02	97,358
Total Premises			141,360
Landlord Maintenance	5,107.00	13.00	66,391

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	181	379.18	68,474
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	76.27	1,037.99	79,166
Total TSN			147,640

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	71,120

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,537,806**

Ulidia Integrated College**3260299**

	Number	Percent	Band
Secondary Free School Meal pupils :	157	27.02%	1

Age Weighted PupilsPost Primary AWPU Cash Value : **£2,052.4305**

(ie for a weighting of 1.0)

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS3 Year 8	109	1.68	183.12	375,841
Year 9	102	1.68	171.36	351,704
Year 10	91	1.68	152.88	313,776
KS4 Year 11	84	1.68	141.12	289,639
Year 12	95	1.68	159.60	327,568
6th Year 13	50	2.18	109.00	223,715
Year 14	41	2.18	89.38	183,446
Year 15	9	2.18	19.62	40,269

Special Unit

Years 8-12		1.28		
Totals	581		1,026.08	2,105,958

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	6	1,026.22	6,157
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	5,311.61	8.62	45,765
Premises per Pupil Funding	581	169.02	98,204
Total Premises			143,968

Landlord Maintenance	5,311.61	13.00	69,051
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	157	379.18	59,531
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	87.22	1,037.99	90,536
Total TSN			150,067

Special Units	0	3,000	
Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	71,720

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,546,922**