

Part 2

Budget Statement : 2016/17 Financial Year Summary of Schools' Budget Shares

Voluntary Grammar Schools

Budget Statement - 2016/17 Financial Year

Part 2: Summary of Schools' Budget Shares

School Ref	School Name	Including Preparatory Department			Excluding Preparatory Department		
		Pupil FTE	Total Funding (Including Transition)	Per Capita (Including Transition)	Pupil FTE	Total Funding (Including Transition)	Per Capita (Including Transition)
142-0020	Campbell College, Belfast	1,111	£4,103,788	£3,694	861	£3,965,249	£4,605
142-0021	St Mary's Christian Brothers' Grammar, Belfast	1,186	£5,269,445	£4,443	1,186	£5,269,445	£4,443
142-0022	Methodist College, Belfast	2,045	£7,803,494	£3,816	1,775	£7,653,872	£4,312
142-0027	The Royal Belfast Academical Institution	1,189	£4,563,268	£3,838	1,025	£4,472,386	£4,363
142-0028	Belfast Royal Academy	1,542	£6,146,255	£3,986	1,400	£6,067,565	£4,334
142-0029	St Dominic's High School, Belfast	1,031	£4,519,409	£4,384	1,031	£4,519,409	£4,384
142-0030	St Malachy's College, Belfast	1,057	£4,608,436	£4,360	1,057	£4,608,436	£4,360
142-0082	Dominican College, Belfast	1,026	£4,467,078	£4,354	1,026	£4,467,078	£4,354
142-0089	Strathearn School, Belfast	925	£3,501,636	£3,786	783	£3,422,946	£4,372
142-0095	Rathmore Grammar, Belfast	1,276	£5,477,924	£4,293	1,276	£5,477,924	£4,293
142-0264	Victoria College, Belfast	1,024	£3,895,883	£3,805	868	£3,809,435	£4,389
142-0265	Hunterhouse College, Belfast	697	£3,095,472	£4,441	697	£3,095,472	£4,441
142-0277	Aquinas Diocesan Grammar, Belfast	811	£3,525,552	£4,347	811	£3,525,552	£4,347
242-0041	Mount Lourdes Grammar, Enniskillen	753	£3,454,283	£4,587	753	£3,454,283	£4,587
242-0042	Portora Royal School, Enniskillen	498	£2,237,806	£4,494	498	£2,237,806	£4,494
242-0043	St Michael's College, Enniskillen	721	£3,191,276	£4,426	721	£3,191,276	£4,426
242-0052	Thornhill College, Londonderry	1,402	£6,078,640	£4,336	1,402	£6,078,640	£4,336
242-0054	St Columb's College, Londonderry	1,508	£6,542,600	£4,339	1,508	£6,542,600	£4,339
242-0064	Christian Brothers' Grammar, Omagh	976	£4,234,855	£4,339	976	£4,234,855	£4,339
242-0065	Loreto Grammar, Omagh	880	£3,804,850	£4,324	880	£3,804,850	£4,324
242-0229	Foyle College, Londonderry	822	£3,608,057	£4,389	822	£3,608,057	£4,389
242-0287	Lumen Christi College, Londonderry	854	£3,722,529	£4,359	854	£3,722,529	£4,359
342-0010	St Louis Grammar, Ballymena	1,037	£4,475,077	£4,315	1,037	£4,475,077	£4,315
342-0011	Ballymena Academy	1,220	£5,216,717	£4,276	1,220	£5,216,717	£4,276
342-0012	Dalriada School, Ballymoney	872	£3,758,745	£4,310	872	£3,758,745	£4,310
342-0034	Loreto College, Coleraine	807	£3,510,088	£4,350	807	£3,510,088	£4,350
342-0046	Larne Grammar School	739	£3,220,908	£4,358	739	£3,220,908	£4,358
342-0058	Rainey Endowed School, Magherafelt	707	£3,076,978	£4,352	707	£3,076,978	£4,352
342-0068	Dominican College, Portstewart	481	£2,143,653	£4,457	481	£2,143,653	£4,457
342-0077	Belfast High School	917	£3,899,129	£4,252	917	£3,899,129	£4,252
342-0080	St Mary's Grammar, Magherafelt	1,073	£4,586,372	£4,274	1,073	£4,586,372	£4,274
342-0317	Coleraine Grammar	1,490	£6,501,128	£4,363	1,490	£6,501,128	£4,363
442-0015	Bangor Grammar School	874	£3,790,769	£4,337	874	£3,790,769	£4,337
442-0044	Sullivan Upper School, Holywood	1,264	£4,764,116	£3,769	1,077	£4,660,488	£4,327
442-0050	Friends' School, Lisburn	1,155	£4,388,041	£3,799	989	£4,296,051	£4,344
442-0051	Wallace High School, Lisburn	1,286	£5,039,914	£3,919	1,167	£4,973,969	£4,262
442-0086	Assumption Grammar, Ballynahinch	835	£3,683,460	£4,411	835	£3,683,460	£4,411
442-0088	St Patrick's Grammar, Downpatrick	707	£3,101,603	£4,387	707	£3,101,603	£4,387
442-0259	Our Lady and St Patrick's College Belfast	1,271	£5,415,618	£4,261	1,271	£5,415,618	£4,261
542-0045	St Louis Grammar, Kilkeel	588	£2,599,365	£4,421	588	£2,599,365	£4,421
542-0059	Abbey Christian Brothers Grammar, Newry	902	£3,945,635	£4,374	902	£3,945,635	£4,374
542-0060	Our Lady's Grammar, Newry	853	£3,654,263	£4,284	853	£3,654,263	£4,284
542-0062	St Colman's College, Newry	897	£3,973,916	£4,430	897	£3,973,916	£4,430
542-0073	St Joseph's Convent Grammar, Donaghmore	706	£3,157,799	£4,473	706	£3,157,799	£4,473
542-0076	Sacred Heart Grammar, Newry	854	£3,680,180	£4,309	854	£3,680,180	£4,309
542-0260	The Royal School, Dungannon	618	£2,728,542	£4,415	618	£2,728,542	£4,415
542-0263	The Royal School, Armagh	754	£3,118,423	£4,136	707	£3,092,377	£4,374
542-0268	St Patrick's Grammar, Armagh	971	£4,263,660	£4,391	971	£4,263,660	£4,391
542-0304	St Patrick's Academy, Dungannon	1,367	£5,858,505	£4,286	1,367	£5,858,505	£4,286
542-0314	St Ronan's College	1,423	£6,363,213	£4,472	1,423	£6,363,213	£4,472
Totals		50,002	£211,768,352		48,359	£210,857,873	