

Part 3

Budget Statement : 2016/17 Financial Year

**Post Primary Formula Funding
Broken Down by Individual Factors and Cash Values**

Voluntary Grammar Schools

Budget Statement - 2016/17 Financial Year

Part 3: Post Primary Formula Funding - Factors and Cash Values

Post Primary Formula AWPU Cash Value : **£2,052.4305** (ie for a weighting of 1.0)

Age Weighted Pupils

	Total Pupils	Weighted AWPU Funding per Pupil	Funding Allocated	Percentage of VGS Allocation
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KS1&2	Preparatory Pupils	1,643	£554.16	£910,479	0.43%
	Total Preparatory	1,643		£910,479	0.43%

KS3	Year 8	6,973	£3,448.08	£24,043,484	11.35%
	Year 9	6,994	£3,448.08	£24,115,894	11.39%
	Year 10	7,121	£3,448.08	£24,553,800	11.59%
KS4	Year 11	7,037	£3,448.08	£24,264,161	11.46%
	Year 12	7,118	£3,448.08	£24,543,456	11.59%
6th	Year 13	6,659	£4,474.30	£29,794,353	14.07%
	Year 14	6,281	£4,474.30	£28,103,068	13.27%
	Year 15	176	£4,474.30	£787,477	0.37%
	Total Post-Primary	48,359		£180,205,693	85.10%

Total Pupil AWPU Funding			£181,116,172	85.53%
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AWPU Related Funding Factors

	Total Pupils	Weighted AWPU Funding per Pupil	Funding Allocated	Percentage of VGS Allocation
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Children of Service Personnel

Total VGS Schools	55	£410.49	£22,577	0.01%
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Children of the Travelling Community

Total VGS Schools	23	£1,026.22	£23,603	0.01%
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Looked After Children

Total VGS Schools	93	£1,026.22	£95,438	0.05%
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Newcomer Pupils

Total VGS Schools	229	£1,026.22	£235,003	0.11%
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Other Funding

	Total Units	Funding per Unit	Funding Allocated	Percentage of VGS Allocation
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Premises

Area Funding	604,115	£8.62	£5,205,055	2.46%
Pupil Related Funding	48,359	£169.02	£8,173,879	3.86%
Total VGS Schools			£13,378,934	6.32%

Landlord Maintenance

Total VGS Schools	604,115	£13.00	£7,853,495	3.71%
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TSN**Initial Social Deprivation**

Weighted FSME	7,093.46	£379.18	£2,689,698	1.27%
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Additional Social Deprivation

For Band 3 Schools	Assessed	Assessed	£0	0.00%
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Educational Attainment

KS intake results	295.81	£1,037.99	£307,052	0.14%
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Total TSN

			£2,996,750	1.42%
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Small Schools Support

Total VGS Schools	Assessed	Assessed	£51,510	0.02%
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Teachers Salary Protection

Total VGS Schools	Assessed	Assessed	£175,752	0.08%
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Administration Costs

Total VGS Schools	Assessed	Assessed	£5,685,640	2.68%
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Irish-medium

Curricular Support	134.00	£410.49	£55,005	0.03%
Administrative Support	Assessed	Assessed	£78,472	0.04%
Total VGS Schools			£133,477	0.06%

**Total VGS (Post Primary Formula)
Allocation 2016/17**

Funding Allocated	Percentage of VGS Allocation
£211,768,352	100.00%
