## Part 3

**Budget Statement : 2016/17 Financial Year** 

Post Primary Formula Funding
Broken Down by Individual Factors and Cash Values

**Voluntary Grammar Schools** 

## **Budget Statement - 2016/17 Financial Year**

## Part 3: Post Primary Formula Funding - Factors and Cash Values

Post Primary Formula AWPU Cash Value :

£2,052.4305

(ie for a weighting of 1.0)

Year 9	ge V	Veighted Pupils	Total Pupils	Weighted AWPU Funding per Pupil	Funding Allocated	Percentage of VGS Allocation
Total Preparatory	7518-7	Drangestory Punils	1.643	£554.16	£010 470	0.43%
Newcomer Pupils   Funding   Factors   Factor	20102	. , ,		2334.10		<b>.</b>
Year 9		Total Freparatory	1,043		£910,479	0.4376
Year 10	KS3	Year 8	6,973	£3,448.08	£24,043,484	11.35%
Name		Year 9	6,994	£3,448.08	£24,115,894	11.39%
Year 12		Year 10	7,121	£3,448.08	£24,553,800	11.59%
Year 13	KS4	Year 11	7,037	£3,448.08	£24,264,161	11.46%
Year 14		Year 12	7,118	£3,448.08	£24,543,456	11.59%
Year 15	6th	Year 13	6,659	£4,474.30	£29,794,353	14.07%
Total Pupil AWPU Funding  Total Pupil AWPU Funding  Total Pupils   Weighted AWPU Funding Allocated   Percentage of VG Allocation    Children of Service Personnel  Total VGS Schools   55   £410.49   £22,577   0.01%    Children of the Travelling Community  Total VGS Schools   23   £1,026.22   £23,603   0.01%    Looked After Children  Total VGS Schools   93   £1,026.22   £95,438   0.05%    Newcomer Pupils		Year 14	6,281	£4,474.30	£28,103,068	13.27%
Total Pupil AWPU Funding  Total Pupils Weighted AWPU Funding Allocated Percentage of VG Allocation  Children of Service Personnel  Total VGS Schools 55 £410.49 £22,577 0.01%  Children of the Travelling Community  Total VGS Schools 23 £1,026.22 £23,603 0.01%  Looked After Children  Total VGS Schools 93 £1,026.22 £95,438 0.05%  Newcomer Pupils		Year 15	176	£4,474.30	£787,477	0.37%
Total Pupil AWPU Funding  ### E181,116,172  ### S5.53%  WPU Related Funding Factors  Total Pupils    Weighted AWPU Funding Allocated Funding Allocated Allocation    Children of Service Personnel		Total Post-Primary	48,359		£180,205,693	85.10%
Funding per Pupil   Saliocation					£181,116,172	85.53%
Total VGS Schools		Total Pupil AWPU Fu	inding	Weighted AWPU		85.53%  Percentage of VGS
Children of the Travelling Community   Total VGS Schools   23   £1,026.22   £23,603   0.01%	<u>WPU</u>	Total Pupil AWPU Fu	inding	C		Percentage of VGS
Total VGS Schools   23	<u>WPU</u>	Total Pupil AWPU Fu	Inding  Total Pupils	Funding per Pupil	Funding Allocated	Percentage of VGS Allocation
Total VGS Schools         23         £1,026.22         £23,603         0.01%           Looked After Children         .	<u>WPU</u>	Total Pupil AWPU Fu	Inding  Total Pupils	Funding per Pupil	Funding Allocated	Percentage of VGS
Total VGS Schools 93 £1,026.22 <b>£95,438 0.05%</b> Newcomer Pupils	<u>WPU</u>	Total Pupil AWPU Fu  Related Funding Factors  Children of Service Perso Total VGS Schools	Total Pupils  onnel  55	Funding per Pupil	Funding Allocated	Percentage of VGS Allocation
Newcomer Pupils	<u>WPU</u>	Total Pupil AWPU Fu  Related Funding Factors  Children of Service Perso Total VGS Schools  Children of the Travelling	Total Pupils  onnel  55  g Community	Funding per Pupil	Funding Allocated £22,577	Percentage of VGS Allocation
	<u>WPU</u>	Total Pupil AWPU Fu  Related Funding Factors  Children of Service Perso Total VGS Schools  Children of the Travelling Total VGS Schools	Total Pupils  onnel  55  g Community	Funding per Pupil	Funding Allocated £22,577	Percentage of VGS Allocation
	<u>WPU</u>	Total Pupil AWPU Fu  Related Funding Factors  Children of Service Perso Total VGS Schools  Children of the Travelling Total VGS Schools  Looked After Children	Total Pupils  onnel  55  g Community  23	£410.49	£22,577 . £23,603	Percentage of VGS Allocation  0.01%
	<u>WPU</u>	Total Pupil AWPU Fu  Related Funding Factors  Children of Service Perso Total VGS Schools  Children of the Travelling Total VGS Schools  Looked After Children Total VGS Schools	Total Pupils  onnel  55  g Community  23	£410.49	£22,577 . £23,603	Percentage of VGS Allocation  0.01%

Funding	Total Units	Funding per Unit	Funding Allocated	Percentage of VGS Allocation
Premises				
Area Funding	604,115	£8.62	£5,205,055	2.46%
Pupil Related Funding	48,359	£169.02	£8,173,879	3.86%
Total VGS Schools			£13,378,934	6.32%
Landlord Maintenan	ce		·	
Total VGS Schools	604,115	£13.00	£7,853,495	3.71%
TSN Initial Social Deprivation				
Weighted FSME	7,093.46	£379.18	£2,689,698	1.27%
Additional Social Deprivation	1			
For Band 3 Schools	Assessed	Assessed	£0	0.00%
Educational Attainment				
KS intake results	295.81	£1,037.99	£307,052	0.14%
Total TSN			£2,996,750	1.42%
Small Schools Suppor	rt			
Total VGS Schools	Assessed	Assessed	£51,510	0.02%
Teachers Salary Prot	ection		•	
Total VGS Schools	Assessed	Assessed	£175,752	0.08%
<b>Administration Costs</b>	<b>;</b>		•	
Total VGS Schools	Assessed	Assessed	£5,685,640	2.68%
Irish-medium			·	
Curricular Support	134.00	£410.49	£55,005	0.03%
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Administrative Support	Assessed	Assessed	£78,472	0.04%

**Total VGS (***Post Primary Formula* ) **Allocation 2016/17** 

Funding Allocated	Percentage of VGS Allocation
£211,768,352	100.00%