

Part 4

Budget Statement : 2016/17 Financial Year

**Post Primary Formula Funding
The Calculation of each School's Budget Share**

Voluntary Grammar Schools

Campbell College, Belfast

DE School Reference	<u>142-0020</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	22	2.6%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils	250	0.27	67.50	138,539
KS3 Year 8	134	1.68	225.12	462,043
Year 9	123	1.68	206.64	424,114
Year 10	125	1.68	210.00	431,010
KS4 Year 11	112	1.68	188.16	386,185
Year 12	131	1.68	220.08	451,699
6th Year 13	116	2.18	252.88	519,019
Year 14	120	2.18	261.60	536,916
Year 15		2.18		
Totals	1,111		1,631.98	3,349,525

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel	22	410.49	9,031
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	25	1,026.22	25,655

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	19,349.0	8.62	£166,711
Premises per Pupil Funding	861.0	169.02	£145,531
Total Premises			£312,241
Landlord Maintenance	19,349.0	13.00	£251,537

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	22	379.18	8,342
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	40.12	1,037.99	41,640
Total TSN			49,982

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	496
Administration Costs	Assessed	Assessed	105,320

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,103,788**

St Mary's Christian Brothers' Grammar, Belfast

DE School Reference	<u>142-0021</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	458	38.6%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		2	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	181	1.68	304.08	624,103
Year 9	170	1.68	285.60	586,174
Year 10	166	1.68	278.88	572,382
KS4 Year 11	178	1.68	299.04	613,759
Year 12	175	1.68	294.00	603,415
6th Year 13	144	2.18	313.92	644,299
Year 14	166	2.18	361.88	742,734
Year 15	6	2.18	13.08	26,846
Totals	1,186		2,150.48	4,413,711

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	9	1,026.22	9,236

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	12,763.0	8.62	£109,966
Premises per Pupil Funding	1,186.0	169.02	£200,464
Total Premises			£310,430
Landlord Maintenance	12,763.0	13.00	£165,919

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	489	379.18	185,331
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	37.04	1,037.99	38,446
Total TSN			223,777

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	144,320

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**5,269,445**

Methodist College, Belfast

DE School Reference	<u>142-0022</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	128	7.2%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils	270	0.27	72.90	149,622
KS3 Year 8	241	1.68	404.88	830,988
Year 9	254	1.68	426.72	875,813
Year 10	253	1.68	425.04	872,365
KS4 Year 11	250	1.68	420.00	862,021
Year 12	255	1.68	428.40	879,261
6th Year 13	262	2.18	571.16	1,172,266
Year 14	260	2.18	566.80	1,163,318
Year 15		2.18		
Totals	2,045		3,315.90	6,805,654

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel	4	410.49	1,642
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	7	1,026.22	7,184

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	21,348.0	8.62	£183,934
Premises per Pupil Funding	1,775.0	169.02	£300,019
Total Premises			£483,954
Landlord Maintenance	21,348.0	13.00	£277,524

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	128	379.18	48,535
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.83	1,037.99	858
Total TSN			49,393

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	26,091
Administration Costs	Assessed	Assessed	150,000

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**7,803,494**

The Royal Belfast Academical Institution

DE School Reference	<u>142-0027</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	82	8.0%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils	164	0.27	44.28	90,882
KS3 Year 8	157	1.68	263.76	541,349
Year 9	160	1.68	268.80	551,693
Year 10	149	1.68	250.32	513,764
KS4 Year 11	153	1.68	257.04	527,557
Year 12	152	1.68	255.36	524,109
6th Year 13	133	2.18	289.94	595,082
Year 14	118	2.18	257.24	527,967
Year 15	3	2.18	6.54	13,423
Totals	1,189		1,893.28	3,885,826

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	5	1,026.22	5,131
Newcomer Pupils	2	1,026.22	2,052

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	14,234.0	8.62	£122,640
Premises per Pupil Funding	1,025.0	169.02	£173,251
Total Premises			£295,891

Landlord Maintenance	14,234.0	13.00	£185,042
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	82	379.18	31,093
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	15.43	1,037.99	16,014
Total TSN			47,107

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	17,220
Administration Costs	Assessed	Assessed	125,000

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share

4,563,268

Belfast Royal Academy

DE School Reference	<u>142-0028</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	198	14.1%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils	142	0.27	38.34	78,690
KS3 Year 8	202	1.68	339.36	696,513
Year 9	208	1.68	349.44	717,201
Year 10	206	1.68	346.08	710,305
KS4 Year 11	207	1.68	347.76	713,753
Year 12	215	1.68	361.20	741,338
6th Year 13	192	2.18	418.56	859,065
Year 14	170	2.18	370.60	760,631
Year 15		2.18		
Totals	1,542		2,571.34	5,277,497

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	1	1,026.22	1,026
Newcomer Pupils	7	1,026.22	7,184

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	18,027.0	8.62	£155,321
Premises per Pupil Funding	1,400.0	169.02	£236,635
Total Premises			£391,956
Landlord Maintenance	18,027.0	13.00	£234,351

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	198	379.18	75,078
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	6.15	1,037.99	6,384
Total TSN			81,462

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	2,780
Administration Costs	Assessed	Assessed	150,000

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**6,146,255**

St Dominic's High School, Belfast

DE School Reference	<u>142-0029</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	296	28.7%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		2	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	142	1.68	238.56	489,628
Year 9	143	1.68	240.24	493,076
Year 10	150	1.68	252.00	517,212
KS4 Year 11	149	1.68	250.32	513,764
Year 12	138	1.68	231.84	475,835
6th Year 13	162	2.18	353.16	724,836
Year 14	147	2.18	320.46	657,722
Year 15		2.18		
Totals	1,031		1,886.58	3,872,074

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	1	1,026.22	1,026
Newcomer Pupils	1	1,026.22	1,026

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	10,637.0	8.62	£91,648
Premises per Pupil Funding	1,031.0	169.02	£174,265
Total Premises			£265,913
Landlord Maintenance	10,637.0	13.00	£138,281

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	297	379.18	112,697
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	2.57	1,037.99	2,671
Total TSN			115,368

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	125,720

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,519,409**

St Malachy's College, Belfast

DE School Reference	<u>142-0030</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	193	18.3%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	155	1.68	260.40	534,453
Year 9	163	1.68	273.84	562,038
Year 10	162	1.68	272.16	558,589
KS4 Year 11	162	1.68	272.16	558,589
Year 12	157	1.68	263.76	541,349
6th Year 13	128	2.18	279.04	572,710
Year 14	129	2.18	281.22	577,184
Year 15	1	2.18	2.18	4,474
Totals	1,057		1,904.76	3,909,387

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	5	1,026.22	5,131
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	14,068.0	8.62	£121,210
Premises per Pupil Funding	1,057.0	169.02	£178,659
Total Premises			£299,869
Landlord Maintenance	14,068.0	13.00	£182,884

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	193	379.18	73,182
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	8.81	1,037.99	9,143
Total TSN			82,325

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	128,840

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,608,436**

Dominican College, Belfast

DE School Reference	<u>142-0082</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	193	18.8%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	152	1.68	255.36	524,109
Year 9	148	1.68	248.64	510,316
Year 10	149	1.68	250.32	513,764
KS4 Year 11	142	1.68	238.56	489,628
Year 12	159	1.68	267.12	548,245
6th Year 13	122	2.18	265.96	545,864
Year 14	130	2.18	283.40	581,659
Year 15	24	2.18	52.32	107,383
Totals	1,026		1,861.68	3,820,969

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	3	1,026.22	3,079

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	12,089.0	8.62	£104,159
Premises per Pupil Funding	1,026.0	169.02	£173,420
Total Premises			£277,578
Landlord Maintenance	12,089.0	13.00	£157,157

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	193	379.18	73,182
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	5.72	1,037.99	5,936
Total TSN			79,118

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	2,005
Administration Costs	Assessed	Assessed	125,120

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,467,078**

Strathearn School, Belfast

DE School Reference	<u>142-0089</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	42	5.4%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils	142	0.27	38.34	78,690
KS3 Year 8	117	1.68	196.56	403,426
Year 9	109	1.68	183.12	375,841
Year 10	113	1.68	189.84	389,633
KS4 Year 11	112	1.68	188.16	386,185
Year 12	119	1.68	199.92	410,322
6th Year 13	110	2.18	239.80	492,173
Year 14	103	2.18	224.54	460,853
Year 15		2.18		
Totals	925		1,460.28	2,997,123

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	3	1,026.22	3,079

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	11,766.0	8.62	£101,376
Premises per Pupil Funding	783.0	169.02	£132,347
Total Premises			£233,722
Landlord Maintenance	11,766.0	13.00	£152,958

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	42	379.18	15,926
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.79	1,037.99	816
Total TSN			16,742

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	95,960

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,501,636**

Rathmore Grammar, Belfast

DE School Reference	<u>142-0095</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	98	7.7%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	186	1.68	312.48	641,343
Year 9	184	1.68	309.12	634,447
Year 10	185	1.68	310.80	637,895
KS4 Year 11	182	1.68	305.76	627,551
Year 12	181	1.68	304.08	624,103
6th Year 13	188	2.18	409.84	841,168
Year 14	170	2.18	370.60	760,631
Year 15		2.18		
Totals	1,276		2,322.68	4,767,139

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	14,211.0	8.62	£122,442
Premises per Pupil Funding	1,276.0	169.02	£215,676
Total Premises			£338,118
Landlord Maintenance	14,211.0	13.00	£184,743

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	98	379.18	37,160
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.39	1,037.99	403
Total TSN			37,562

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	361
Administration Costs	Assessed	Assessed	150,000

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**5,477,924**

Victoria College, Belfast

DE School Reference	<u>142-0264</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	99	11.4%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils	156	0.27	42.12	86,448
KS3 Year 8	131	1.68	220.08	451,699
Year 9	127	1.68	213.36	437,907
Year 10	137	1.68	230.16	472,387
KS4 Year 11	133	1.68	223.44	458,595
Year 12	126	1.68	211.68	434,458
6th Year 13	96	2.18	209.28	429,533
Year 14	111	2.18	241.98	496,647
Year 15	7	2.18	15.26	31,320
Totals	1,024		1,607.36	3,298,995

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	1	1,026.22	1,026
Newcomer Pupils	30	1,026.22	30,786

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	12,279.0	8.62	£105,796
Premises per Pupil Funding	868.0	169.02	£146,714
Total Premises			£252,510
Landlord Maintenance	12,279.0	13.00	£159,627

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	99	379.18	37,539
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	8.90	1,037.99	9,241
Total TSN			46,780

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	106,160

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,895,883**

Hunterhouse College, Belfast

DE School Reference	<u>142-0265</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	87	12.5%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	103	1.68	173.04	355,153
Year 9	101	1.68	169.68	348,256
Year 10	105	1.68	176.40	362,049
KS4 Year 11	105	1.68	176.40	362,049
Year 12	104	1.68	174.72	358,601
6th Year 13	92	2.18	200.56	411,635
Year 14	76	2.18	165.68	340,047
Year 15	11	2.18	23.98	49,217
Totals	697		1,260.46	2,587,007

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	11	1,026.22	11,288

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	11,885.0	8.62	£102,401
Premises per Pupil Funding	697.0	169.02	£117,810
Total Premises			£220,212
Landlord Maintenance	11,885.0	13.00	£154,505

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	87	379.18	32,989
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.71	1,037.99	1,779
Total TSN			34,768

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	85,640

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,095,472**

Aquinas Diocesan Grammar, Belfast

DE School Reference	<u>142-0277</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	64	7.9%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	118	1.68	198.24	406,874
	Year 9	116	1.68	194.88	399,978
	Year 10	118	1.68	198.24	406,874
KS4	Year 11	118	1.68	198.24	406,874
	Year 12	113	1.68	189.84	389,633
6th	Year 13	108	2.18	235.44	483,224
	Year 14	108	2.18	235.44	483,224
	Year 15	12	2.18	26.16	53,692
	Totals	811		1,476.48	3,030,373

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	4	1,026.22	4,105

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	10,135.0	8.62	£87,323
Premises per Pupil Funding	811.0	169.02	£137,079
Total Premises			£224,402
Landlord Maintenance	10,135.0	13.00	£131,755

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	64	379.18	24,268
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	6.00	1,037.99	6,231
Total TSN			30,499

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	5,098
Administration Costs	Assessed	Assessed	99,320

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,525,552**

Mount Lourdes Grammar, Enniskillen

DE School Reference	<u>242-0041</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	113	15.0%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	98	1.68	164.64	337,912
Year 9	97	1.68	162.96	334,464
Year 10	94	1.68	157.92	324,120
KS4 Year 11	96	1.68	161.28	331,016
Year 12	99	1.68	166.32	341,360
6th Year 13	126	2.18	274.68	563,762
Year 14	127	2.18	276.86	568,236
Year 15	16	2.18	34.88	71,589
Totals	753		1,399.54	2,872,459

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	5	1,026.22	5,131
Newcomer Pupils	3	1,026.22	3,079

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	13,872.0	8.62	£119,521
Premises per Pupil Funding	753.0	169.02	£127,276
Total Premises			£246,797

Landlord Maintenance	13,872.0	13.00	£180,336
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	113	379.18	42,847
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.31	1,037.99	1,357
Total TSN			44,204

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	9,917
Administration Costs	Assessed	Assessed	92,360

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,454,283**

Portora Royal School, Enniskillen

DE School Reference	<u>242-0042</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	79	15.9%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	76	1.68	127.68	262,054
Year 9	76	1.68	127.68	262,054
Year 10	73	1.68	122.64	251,710
KS4 Year 11	74	1.68	124.32	255,158
Year 12	69	1.68	115.92	237,918
6th Year 13	65	2.18	141.70	290,829
Year 14	65	2.18	141.70	290,829
Year 15		2.18		
Totals	498		901.64	1,850,553

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	1	1,026.22	1,026

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	8,518.0	8.62	£73,391
Premises per Pupil Funding	498.0	169.02	£84,174
Total Premises			£157,566

Landlord Maintenance	8,518.0	13.00	£110,734
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	79	379.18	29,955
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.95	1,037.99	2,022
Total TSN			31,978

Small Schools Support	Assessed	Assessed	22,136
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	61,760

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,237,806**

St Michael's College, Enniskillen

DE School Reference	<u>242-0043</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	121	16.8%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	104	1.68	174.72	358,601
Year 9	103	1.68	173.04	355,153
Year 10	101	1.68	169.68	348,256
KS4 Year 11	99	1.68	166.32	341,360
Year 12	104	1.68	174.72	358,601
6th Year 13	117	2.18	255.06	523,493
Year 14	93	2.18	202.74	416,110
Year 15		2.18		
Totals	721		1,316.28	2,701,573

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	10,237.0	8.62	£88,202
Premises per Pupil Funding	721.0	169.02	£121,867
Total Premises			£210,069
Landlord Maintenance	10,237.0	13.00	£133,081

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	121	379.18	45,881
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.56	1,037.99	1,620
Total TSN			47,501

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	10,533
Administration Costs	Assessed	Assessed	88,520

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,191,276**

Thornhill College, Londonderry

DE School Reference	<u>242-0052</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	357	25.5%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	206	1.68	346.08	710,305
	Year 9	203	1.68	341.04	699,961
	Year 10	201	1.68	337.68	693,065
KS4	Year 11	200	1.68	336.00	689,617
	Year 12	202	1.68	339.36	696,513
6th	Year 13	194	2.18	422.92	868,014
	Year 14	196	2.18	427.28	876,962
	Year 15		2.18		
	Totals	1,402		2,550.36	5,234,437

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community	1	1,026.22	1,026
Looked After Children	3	1,026.22	3,079
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	14,361.0	8.62	£123,734
Premises per Pupil Funding	1,402.0	169.02	£236,973
Total Premises			£360,707
Landlord Maintenance	14,361.0	13.00	£186,693

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	357	379.18	135,367
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.17	1,037.99	1,219
Total TSN			136,586

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	6,112
Administration Costs	Assessed	Assessed	150,000

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**6,078,640**

St Columb's College, Londonderry

DE School Reference	<u>242-0054</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	427	28.3%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		2	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	221	1.68	371.28	762,026
Year 9	223	1.68	374.64	768,923
Year 10	223	1.68	374.64	768,923
KS4 Year 11	223	1.68	374.64	768,923
Year 12	223	1.68	374.64	768,923
6th Year 13	191	2.18	416.38	854,591
Year 14	192	2.18	418.56	859,065
Year 15	12	2.18	26.16	53,692
Totals	1,508		2,730.94	5,605,064

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	3	1,026.22	3,079
Newcomer Pupils	1	1,026.22	1,026

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	16,001.0	8.62	£137,865
Premises per Pupil Funding	1,508.0	169.02	£254,890
Total Premises			£392,754

Landlord Maintenance	16,001.0	13.00	£208,013
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	427	379.18	162,018
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	10.38	1,037.99	10,772
Total TSN			172,790

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	9,874
Administration Costs	Assessed	Assessed	150,000

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**6,542,600**

Christian Brothers' Grammar, Omagh

DE School Reference	<u>242-0064</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	227	23.3%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	141	1.68	236.88	486,180
Year 9	137	1.68	230.16	472,387
Year 10	137	1.68	230.16	472,387
KS4 Year 11	139	1.68	233.52	479,284
Year 12	137	1.68	230.16	472,387
6th Year 13	138	2.18	300.84	617,453
Year 14	141	2.18	307.38	630,876
Year 15	6	2.18	13.08	26,846
Totals	976		1,782.18	3,657,801

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community	1	1,026.22	1,026
Looked After Children			
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	9,429.0	8.62	£81,240
Premises per Pupil Funding	976.0	169.02	£164,968
Total Premises			£246,209
Landlord Maintenance	9,429.0	13.00	£122,577

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	227	379.18	86,074
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.97	1,037.99	2,049
Total TSN			88,123

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	119,120

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,234,855**

Loreto Grammar, Omagh

DE School Reference	<u>242-0065</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	188	21.4%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	127	1.68	213.36	437,907
	Year 9	126	1.68	211.68	434,458
	Year 10	126	1.68	211.68	434,458
KS4	Year 11	124	1.68	208.32	427,562
	Year 12	126	1.68	211.68	434,458
6th	Year 13	135	2.18	294.30	604,030
	Year 14	116	2.18	252.88	519,019
	Year 15		2.18		
	Totals	880		1,603.90	3,291,893

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	8,158.0	8.62	£70,289
Premises per Pupil Funding	880.0	169.02	£148,742
Total Premises			£219,031

Landlord Maintenance	8,158.0	13.00	£106,054
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	188	379.18	71,286
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.17	1,037.99	1,211
Total TSN			72,497

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	7,774
Administration Costs	Assessed	Assessed	107,600

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,804,850**

Foyle College, Londonderry

DE School Reference	<u>242-0229</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	153	18.6%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	125	1.68	210.00	431,010
	Year 9	121	1.68	203.28	417,218
	Year 10	127	1.68	213.36	437,907
KS4	Year 11	122	1.68	204.96	420,666
	Year 12	121	1.68	203.28	417,218
6th	Year 13	102	2.18	222.36	456,378
	Year 14	104	2.18	226.72	465,327
	Year 15		2.18		
	Totals	822		1,483.96	3,045,725

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	6	1,026.22	6,157
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	11,857.0	8.62	£102,160
Premises per Pupil Funding	822.0	169.02	£138,939
Total Premises			£241,098

Landlord Maintenance	11,857.0	13.00	£154,141
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	153	379.18	58,015
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	2.20	1,037.99	2,281
Total TSN			60,296

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	100,640

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,608,057**

Lumen Christi College, Londonderry

DE School Reference	<u>242-0287</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	122	14.3%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	123	1.68	206.64	424,114
Year 9	123	1.68	206.64	424,114
Year 10	123	1.68	206.64	424,114
KS4 Year 11	126	1.68	211.68	434,458
Year 12	124	1.68	208.32	427,562
6th Year 13	118	2.18	257.24	527,967
Year 14	111	2.18	241.98	496,647
Year 15	6	2.18	13.08	26,846
Totals	854		1,552.22	3,185,824

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	11,159.0	8.62	£96,146
Premises per Pupil Funding	854.0	169.02	£144,347
Total Premises			£240,493
Landlord Maintenance	11,159.0	13.00	£145,067

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	122	379.18	46,260
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.39	1,037.99	405
Total TSN			46,665

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	104,480

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,722,529**

St Louis Grammar, Ballymena

DE School Reference	<u>342-0010</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	120	11.6%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	146	1.68	245.28	503,420
Year 9	142	1.68	238.56	489,628
Year 10	143	1.68	240.24	493,076
KS4 Year 11	142	1.68	238.56	489,628
Year 12	137	1.68	230.16	472,387
6th Year 13	150	2.18	327.00	671,145
Year 14	160	2.18	348.80	715,888
Year 15	17	2.18	37.06	76,063
Totals	1,037		1,905.66	3,911,235

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	1	1,026.22	1,026

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	9,602.0	8.62	£82,731
Premises per Pupil Funding	1,037.0	169.02	£175,279
Total Premises			£258,010
Landlord Maintenance	9,602.0	13.00	£124,826

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	120	379.18	45,502
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	7.74	1,037.99	8,039
Total TSN			53,541

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	126,440

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,475,077**

Ballymena Academy

DE School Reference	<u>342-0011</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	73	6.0%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	177	1.68	297.36	610,311
Year 9	174	1.68	292.32	599,966
Year 10	179	1.68	300.72	617,207
KS4 Year 11	176	1.68	295.68	606,863
Year 12	176	1.68	295.68	606,863
6th Year 13	174	2.18	379.32	778,528
Year 14	164	2.18	357.52	733,785
Year 15		2.18		
Totals	1,220		2,218.60	4,553,522

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	3	1,026.22	3,079

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	12,795.0	8.62	£110,242
Premises per Pupil Funding	1,220.0	169.02	£206,210
Total Premises			£316,452
Landlord Maintenance	12,795.0	13.00	£166,335

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	73	379.18	27,680
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.38	1,037.99	397
Total TSN			28,077

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	852
Administration Costs	Assessed	Assessed	148,400

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**5,216,717**

Dalriada School, Ballymoney

DE School Reference	<u>342-0012</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	67	7.7%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	128	1.68	215.04	441,355
Year 9	130	1.68	218.40	448,251
Year 10	124	1.68	208.32	427,562
KS4 Year 11	126	1.68	211.68	434,458
Year 12	122	1.68	204.96	420,666
6th Year 13	126	2.18	274.68	563,762
Year 14	116	2.18	252.88	519,019
Year 15		2.18		
Totals	872		1,585.96	3,255,073

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	10,025.0	8.62	£86,375
Premises per Pupil Funding	872.0	169.02	£147,390
Total Premises			£233,765
Landlord Maintenance	10,025.0	13.00	£130,325

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	67	379.18	25,405
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.77	1,037.99	798
Total TSN			26,203

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	4,687
Administration Costs	Assessed	Assessed	106,640

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,758,745**

Loreto College, Coleraine

DE School Reference	<u>342-0034</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	84	10.4%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	121	1.68	203.28	417,218
Year 9	121	1.68	203.28	417,218
Year 10	123	1.68	206.64	424,114
KS4 Year 11	117	1.68	196.56	403,426
Year 12	117	1.68	196.56	403,426
6th Year 13	104	2.18	226.72	465,327
Year 14	104	2.18	226.72	465,327
Year 15		2.18		
Totals	807		1,459.76	2,996,056

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	3	1,026.22	3,079
Newcomer Pupils	8	1,026.22	8,210

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	10,426.0	8.62	£89,830
Premises per Pupil Funding	807.0	169.02	£136,403
Total Premises			£226,234
Landlord Maintenance	10,426.0	13.00	£135,538

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	84	379.18	31,851
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	9.42	1,037.99	9,780
Total TSN			41,631

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	500
Administration Costs	Assessed	Assessed	98,840

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,510,088**

Larne Grammar School

DE School Reference	<u>342-0046</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	97	13.1%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	110	1.68	184.80	379,289
Year 9	111	1.68	186.48	382,737
Year 10	111	1.68	186.48	382,737
KS4 Year 11	109	1.68	183.12	375,841
Year 12	112	1.68	188.16	386,185
6th Year 13	105	2.18	228.90	469,801
Year 14	81	2.18	176.58	362,418
Year 15		2.18		
Totals	739		1,334.52	2,739,010

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	1	1,026.22	1,026
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	10,571.0	8.62	£91,080
Premises per Pupil Funding	739.0	169.02	£124,909
Total Premises			£215,989
Landlord Maintenance	10,571.0	13.00	£137,423

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	97	379.18	36,780
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.00	1,037.99	
Total TSN			36,780

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	90,680

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,220,908**

Rainey Endowed School, Magherafelt

DE School Reference	<u>342-0058</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	85	12.0%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	103	1.68	173.04	355,153
Year 9	104	1.68	174.72	358,601
Year 10	105	1.68	176.40	362,049
KS4 Year 11	103	1.68	173.04	355,153
Year 12	103	1.68	173.04	355,153
6th Year 13	100	2.18	218.00	447,430
Year 14	89	2.18	194.02	398,213
Year 15		2.18		
Totals	707		1,282.26	2,631,749

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	1	1,026.22	1,026
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	8,736.0	8.62	£75,269
Premises per Pupil Funding	707.0	169.02	£119,501
Total Premises			£194,770
Landlord Maintenance	8,736.0	13.00	£113,568

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	85	379.18	32,230
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.14	1,037.99	1,187
Total TSN			33,418

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	15,607
Administration Costs	Assessed	Assessed	86,840

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,076,978**

Dominican College, Portstewart

DE School Reference	<u>342-0068</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	75	15.6%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	69	1.68	115.92	237,918
Year 9	75	1.68	126.00	258,606
Year 10	70	1.68	117.60	241,366
KS4 Year 11	66	1.68	110.88	227,573
Year 12	71	1.68	119.28	244,814
6th Year 13	68	2.18	148.24	304,252
Year 14	62	2.18	135.16	277,407
Year 15		2.18		
Totals	481		873.08	1,791,936

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	7	1,026.22	7,184

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	6,537.0	8.62	£56,323
Premises per Pupil Funding	481.0	169.02	£81,301
Total Premises			£137,624

Landlord Maintenance	6,537.0	13.00	£84,981
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	75	379.18	28,438
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	2.26	1,037.99	2,344
Total TSN			30,782

Small Schools Support	Assessed	Assessed	29,373
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	59,720

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,143,653**

Belfast High School

DE School Reference	<u>342-0077</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	66	7.2%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	137	1.68	230.16	472,387
Year 9	136	1.68	228.48	468,939
Year 10	136	1.68	228.48	468,939
KS4 Year 11	140	1.68	235.20	482,732
Year 12	141	1.68	236.88	486,180
6th Year 13	117	2.18	255.06	523,493
Year 14	110	2.18	239.80	492,173
Year 15		2.18		
Totals	917		1,654.06	3,394,843

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	4	1,026.22	4,105

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	9,628.0	8.62	£82,955
Premises per Pupil Funding	917.0	169.02	£154,996
Total Premises			£237,951
Landlord Maintenance	9,628.0	13.00	£125,164

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	66	379.18	25,026
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.00	1,037.99	
Total TSN			25,026

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	112,040

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,899,129**

St Mary's Grammar, Magherafelt

DE School Reference	<u>342-0080</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	88	8.2%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	156	1.68	262.08	537,901
Year 9	156	1.68	262.08	537,901
Year 10	161	1.68	270.48	555,141
KS4 Year 11	158	1.68	265.44	544,797
Year 12	153	1.68	257.04	527,557
6th Year 13	156	2.18	340.08	697,991
Year 14	133	2.18	289.94	595,082
Year 15		2.18		
Totals	1,073		1,947.14	3,996,369

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	1	1,026.22	1,026
Newcomer Pupils	2	1,026.22	2,052

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	11,021.0	8.62	£94,957
Premises per Pupil Funding	1,073.0	169.02	£181,364
Total Premises			£276,321
Landlord Maintenance	11,021.0	13.00	£143,273

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	88	379.18	33,368
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.75	1,037.99	778
Total TSN			34,146

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	2,424
Administration Costs	Assessed	Assessed	130,760

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,586,372**

Coleraine Grammar

DE School Reference	<u>342-0317</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	190	12.8%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	157	1.68	263.76	541,349
Year 9	247	1.68	414.96	851,677
Year 10	247	1.68	414.96	851,677
KS4 Year 11	242	1.68	406.56	834,436
Year 12	239	1.68	401.52	824,092
6th Year 13	188	2.18	409.84	841,168
Year 14	170	2.18	370.60	760,631
Year 15		2.18		
Totals	1,490		2,682.20	5,505,029

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	5	1,026.22	5,131
Newcomer Pupils	4	1,026.22	4,105

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	22,800.0	8.62	£196,445
Premises per Pupil Funding	1,490.0	169.02	£251,847
Total Premises			£448,292
Landlord Maintenance	22,800.0	13.00	£296,400

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	190	379.18	72,044
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	19.39	1,037.99	20,127
Total TSN			92,171

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	150,000

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**6,501,128**

Bangor Grammar School

DE School Reference	<u>442-0015</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	106	12.1%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	129	1.68	216.72	444,803
	Year 9	129	1.68	216.72	444,803
	Year 10	141	1.68	236.88	486,180
KS4	Year 11	128	1.68	215.04	441,355
	Year 12	135	1.68	226.80	465,491
6th	Year 13	114	2.18	248.52	510,070
	Year 14	98	2.18	213.64	438,481
	Year 15		2.18		
	Totals	874		1,574.32	3,231,182

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	3	1,026.22	3,079
Newcomer Pupils	1	1,026.22	1,026

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	11,605.0	8.62	£99,989
Premises per Pupil Funding	874.0	169.02	£147,728
Total Premises			£247,717
Landlord Maintenance	11,605.0	13.00	£150,865

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	106	379.18	40,193
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	6.04	1,037.99	6,267
Total TSN			46,460

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	3,560
Administration Costs	Assessed	Assessed	106,880

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,790,769**

Sullivan Upper School, Hollywood

DE School Reference	<u>442-0044</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	47	4.4%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils	187	0.27	50.49	103,627
KS3 Year 8	153	1.68	257.04	527,557
Year 9	150	1.68	252.00	517,212
Year 10	156	1.68	262.08	537,901
KS4 Year 11	157	1.68	263.76	541,349
Year 12	157	1.68	263.76	541,349
6th Year 13	155	2.18	337.90	693,516
Year 14	146	2.18	318.28	653,248
Year 15	3	2.18	6.54	13,423
Totals	1,264		2,011.85	4,129,182

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel	3	410.49	1,231
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	13,694.0	8.62	£117,988
Premises per Pupil Funding	1,077.0	169.02	£182,040
Total Premises			£300,027

Landlord Maintenance	13,694.0	13.00	£178,022
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	47	379.18	17,821
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.96	1,037.99	2,039
Total TSN			19,860

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	2,500
Administration Costs	Assessed	Assessed	131,240

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,764,116**

Friends' School, Lisburn

DE School Reference	<u>442-0050</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	44	4.4%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils	166	0.27	44.82	91,990
KS3 Year 8	143	1.68	240.24	493,076
Year 9	144	1.68	241.92	496,524
Year 10	142	1.68	238.56	489,628
KS4 Year 11	146	1.68	245.28	503,420
Year 12	141	1.68	236.88	486,180
6th Year 13	131	2.18	285.58	586,133
Year 14	141	2.18	307.38	630,876
Year 15	1	2.18	2.18	4,474
Totals	1,155		1,842.84	3,782,301

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel	12	410.49	4,926
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	5	1,026.22	5,131

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	13,105.0	8.62	£112,913
Premises per Pupil Funding	989.0	169.02	£167,166
Total Premises			£280,078
Landlord Maintenance	13,105.0	13.00	£170,365

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	44	379.18	16,684
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.00	1,037.99	
Total TSN			16,684

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	5,823
Administration Costs	Assessed	Assessed	120,680

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,388,041**

Wallace High School, Lisburn

DE School Reference	<u>442-0051</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	69	5.9%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils	119	0.27	32.13	65,945
KS3 Year 8	175	1.68	294.00	603,415
Year 9	175	1.68	294.00	603,415
Year 10	171	1.68	287.28	589,622
KS4 Year 11	175	1.68	294.00	603,415
Year 12	175	1.68	294.00	603,415
6th Year 13	155	2.18	337.90	693,516
Year 14	141	2.18	307.38	630,876
Year 15		2.18		
Totals	1,286		2,140.69	4,393,617

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel	14	410.49	5,747
Children of the Traveller Community			
Looked After Children	3	1,026.22	3,079
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	12,447.0	8.62	£107,243
Premises per Pupil Funding	1,167.0	169.02	£197,252
Total Premises			£304,496
Landlord Maintenance	12,447.0	13.00	£161,811

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	69	379.18	26,163
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.75	1,037.99	783
Total TSN			26,946

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	2,179
Administration Costs	Assessed	Assessed	142,040

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**5,039,914**

Assumption Grammar, Ballynahinch

DE School Reference	<u>442-0086</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	99	11.9%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	120	1.68	201.60	413,770
	Year 9	122	1.68	204.96	420,666
	Year 10	125	1.68	210.00	431,010
KS4	Year 11	120	1.68	201.60	413,770
	Year 12	122	1.68	204.96	420,666
6th	Year 13	107	2.18	233.26	478,750
	Year 14	109	2.18	237.62	487,699
	Year 15	10	2.18	21.80	44,743
	Totals	835		1,515.80	3,111,074

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	4	1,026.22	4,105
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	13,296.0	8.62	£114,558
Premises per Pupil Funding	835.0	169.02	£141,136
Total Premises			£255,694
Landlord Maintenance	13,296.0	13.00	£172,848

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	99	379.18	37,539
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.00	1,037.99	
Total TSN			37,539

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	102,200

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,683,460**

St Patrick's Grammar, Downpatrick

DE School Reference	<u>442-0088</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	95	13.4%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	102	1.68	171.36	351,704
Year 9	100	1.68	168.00	344,808
Year 10	95	1.68	159.60	327,568
KS4 Year 11	96	1.68	161.28	331,016
Year 12	99	1.68	166.32	341,360
6th Year 13	130	2.18	283.40	581,659
Year 14	84	2.18	183.12	375,841
Year 15	1	2.18	2.18	4,474
Totals	707		1,295.26	2,658,431

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	1	1,026.22	1,026
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	9,185.0	8.62	£79,138
Premises per Pupil Funding	707.0	169.02	£119,501
Total Premises			£198,639
Landlord Maintenance	9,185.0	13.00	£119,405

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	95	379.18	36,022
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.19	1,037.99	1,240
Total TSN			37,262

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	86,840

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,101,603**

Our Lady and St Patrick's College Belfast

DE School Reference	<u>442-0259</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	54	4.2%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	183	1.68	307.44	630,999
Year 9	184	1.68	309.12	634,447
Year 10	186	1.68	312.48	641,343
KS4 Year 11	189	1.68	317.52	651,688
Year 12	187	1.68	314.16	644,792
6th Year 13	180	2.18	392.40	805,374
Year 14	161	2.18	350.98	720,362
Year 15	1	2.18	2.18	4,474
Totals	1,271		2,306.28	4,733,479

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	3	1,026.22	3,079

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	13,571.0	8.62	£116,928
Premises per Pupil Funding	1,271.0	169.02	£214,831
Total Premises			£331,758

Landlord Maintenance	13,571.0	13.00	£176,423
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	54	379.18	20,476
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.39	1,037.99	403
Total TSN			20,878

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	150,000

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**5,415,618**

St Louis Grammar, Kilkeel

DE School Reference	<u>542-0045</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	131	22.3%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	83	1.68	139.44	286,191
Year 9	81	1.68	136.08	279,295
Year 10	84	1.68	141.12	289,639
KS4 Year 11	83	1.68	139.44	286,191
Year 12	84	1.68	141.12	289,639
6th Year 13	85	2.18	185.30	380,315
Year 14	75	2.18	163.50	335,572
Year 15	13	2.18	28.34	58,166
Totals	588		1,074.34	2,205,008

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	1	1,026.22	1,026
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	7,683.0	8.62	£66,197
Premises per Pupil Funding	588.0	169.02	£99,387
Total Premises			£165,583

Landlord Maintenance	7,683.0	13.00	£99,879
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TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	131	379.18	49,673
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	2.85	1,037.99	2,955
Total TSN			52,627

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	2,681
Administration Costs	Assessed	Assessed	72,560

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,599,365**

Abbey Christian Brothers Grammar, Newry

DE School Reference	<u>542-0059</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	155	17.2%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	127	1.68	213.36	437,907
	Year 9	132	1.68	221.76	455,147
	Year 10	134	1.68	225.12	462,043
KS4	Year 11	133	1.68	223.44	458,595
	Year 12	132	1.68	221.76	455,147
6th	Year 13	118	2.18	257.24	527,967
	Year 14	126	2.18	274.68	563,762
	Year 15		2.18		
	Totals	902		1,637.36	3,360,568

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community	3	1,026.22	3,079
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	2	1,026.22	2,052

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	11,128.0	8.62	£95,879
Premises per Pupil Funding	902.0	169.02	£152,461
Total Premises			£248,339
Landlord Maintenance	11,128.0	13.00	£144,664

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	155	379.18	58,773
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	6.12	1,037.99	6,353
Total TSN			65,126

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	9,514
Administration Costs	Assessed	Assessed	110,240

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,945,635**

Our Lady's Grammar, Newry

DE School Reference	<u>542-0060</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	123	14.4%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	124	1.68	208.32	427,562
Year 9	123	1.68	206.64	424,114
Year 10	124	1.68	208.32	427,562
KS4 Year 11	126	1.68	211.68	434,458
Year 12	121	1.68	203.28	417,218
6th Year 13	123	2.18	268.14	550,339
Year 14	112	2.18	244.16	501,121
Year 15		2.18		
Totals	853		1,550.54	3,182,376

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	8,080.0	8.62	£69,617
Premises per Pupil Funding	853.0	169.02	£144,178
Total Premises			£213,796
Landlord Maintenance	8,080.0	13.00	£105,040

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	123	379.18	46,639
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.00	1,037.99	
Total TSN			46,639

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	104,360

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,654,263**

St Colman's College, Newry

DE School Reference	<u>542-0062</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	131	14.6%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	128	1.68	215.04	441,355
Year 9	126	1.68	211.68	434,458
Year 10	130	1.68	218.40	448,251
KS4 Year 11	128	1.68	215.04	441,355
Year 12	128	1.68	215.04	441,355
6th Year 13	131	2.18	285.58	586,133
Year 14	116	2.18	252.88	519,019
Year 15	10	2.18	21.80	44,743
Totals	897		1,635.46	3,356,668

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils	1	1,026.22	1,026

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	13,363.0	8.62	£115,136
Premises per Pupil Funding	897.0	169.02	£151,615
Total Premises			£266,751
Landlord Maintenance	13,363.0	13.00	£173,719

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	131	379.18	49,673
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.17	1,037.99	1,219
Total TSN			50,891

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	13,168
Administration Costs	Assessed	Assessed	109,640

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,973,916**

St Joseph's Convent Grammar, Donaghmore

DE School Reference	<u>542-0073</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	171	24.2%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	110	1.68	184.80	379,289
Year 9	98	1.68	164.64	337,912
Year 10	103	1.68	173.04	355,153
KS4 Year 11	101	1.68	169.68	348,256
Year 12	101	1.68	169.68	348,256
6th Year 13	98	2.18	213.64	438,481
Year 14	95	2.18	207.10	425,058
Year 15		2.18		
Totals	706		1,282.58	2,632,406

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	5,404.0	8.62	£46,561
Premises per Pupil Funding	706.0	169.02	£119,332
Total Premises			£165,893
Landlord Maintenance	5,404.0	13.00	£70,252

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	171	379.18	64,840
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	4.06	1,037.99	4,212
Total TSN			69,051

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	86,720

Irish Medium - Curricular Support	134	410.49	55,005
Irish Medium - Administrative Support	Assessed	Assessed	78,472
Total Irish-medium			133,477

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,157,799**

Sacred Heart Grammar, Newry

DE School Reference	<u>542-0076</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	131	15.3%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	121	1.68	203.28	417,218
	Year 9	122	1.68	204.96	420,666
	Year 10	121	1.68	203.28	417,218
KS4	Year 11	125	1.68	210.00	431,010
	Year 12	124	1.68	208.32	427,562
6th	Year 13	122	2.18	265.96	545,864
	Year 14	118	2.18	257.24	527,967
	Year 15	1	2.18	2.18	4,474
	Totals	854		1,555.22	3,191,981

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	2	1,026.22	2,052

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	8,454.0	8.62	£72,840
Premises per Pupil Funding	854.0	169.02	£144,347
Total Premises			£217,187
Landlord Maintenance	8,454.0	13.00	£109,902

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	131	379.18	49,673
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.78	1,037.99	805
Total TSN			50,478

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	4,100
Administration Costs	Assessed	Assessed	104,480

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,680,180**

The Royal School, Dungannon

DE School Reference	<u>542-0260</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	64	10.4%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils		0.27		
KS3 Year 8	94	1.68	157.92	324,120
Year 9	86	1.68	144.48	296,535
Year 10	102	1.68	171.36	351,704
KS4 Year 11	96	1.68	161.28	331,016
Year 12	95	1.68	159.60	327,568
6th Year 13	85	2.18	185.30	380,315
Year 14	60	2.18	130.80	268,458
Year 15		2.18		
Totals	618		1,110.74	2,279,717

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	4	1,026.22	4,105

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	10,815.0	8.62	£93,182
Premises per Pupil Funding	618.0	169.02	£104,457
Total Premises			£197,639
Landlord Maintenance	10,815.0	13.00	£140,595

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	64	379.18	24,268
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	1.87	1,037.99	1,937
Total TSN			26,204

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	4,122
Administration Costs	Assessed	Assessed	76,160

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**2,728,542**

The Royal School, Armagh

DE School Reference	<u>542-0263</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	49	6.9%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2 Preparatory Pupils	47	0.27	12.69	26,045
KS3 Year 8	98	1.68	164.64	337,912
Year 9	104	1.68	174.72	358,601
Year 10	103	1.68	173.04	355,153
KS4 Year 11	101	1.68	169.68	348,256
Year 12	100	1.68	168.00	344,808
6th Year 13	100	2.18	218.00	447,430
Year 14	101	2.18	220.18	451,904
Year 15		2.18		
Totals	754		1,300.95	2,670,109

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	2	1,026.22	2,052
Newcomer Pupils			

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	9,986.0	8.62	£86,039
Premises per Pupil Funding	707.0	169.02	£119,501
Total Premises			£205,540
Landlord Maintenance	9,986.0	13.00	£129,818

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	49	379.18	18,580
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	5.28	1,037.99	5,483
Total TSN			24,063

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	86,840

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**3,118,423**

St Patrick's Grammar, Armagh

DE School Reference	<u>542-0268</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	275	28.3%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		2	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	132	1.68	221.76	455,147
	Year 9	151	1.68	253.68	520,661
	Year 10	153	1.68	257.04	527,557
KS4	Year 11	145	1.68	243.60	499,972
	Year 12	161	1.68	270.48	555,141
6th	Year 13	147	2.18	320.46	657,722
	Year 14	79	2.18	172.22	353,470
	Year 15	3	2.18	6.54	13,423
	Totals	971		1,745.78	3,583,092

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community	9	1,026.22	9,236
Looked After Children	1	1,026.22	1,026
Newcomer Pupils	21	1,026.22	21,551

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	11,488.0	8.62	£98,981
Premises per Pupil Funding	971.0	169.02	£164,123
Total Premises			£263,104
Landlord Maintenance	11,488.0	13.00	£149,344

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	275	379.18	104,349
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	12.95	1,037.99	13,438
Total TSN			117,788

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	118,520

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**4,263,660**

St Patrick's Academy, Dungannon

DE School Reference	<u>542-0304</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	251	18.4%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	196	1.68	329.28	675,824
	Year 9	198	1.68	332.64	682,720
	Year 10	198	1.68	332.64	682,720
KS4	Year 11	195	1.68	327.60	672,376
	Year 12	205	1.68	344.40	706,857
6th	Year 13	182	2.18	396.76	814,322
	Year 14	193	2.18	420.74	863,540
	Year 15		2.18		
	Totals	1,367		2,484.06	5,098,360

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community			
Looked After Children	4	1,026.22	4,105
Newcomer Pupils	2	1,026.22	2,052

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	12,564.0	8.62	£108,251
Premises per Pupil Funding	1,367.0	169.02	£231,057
Total Premises			£339,309
Landlord Maintenance	12,564.0	13.00	£163,332

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	251	379.18	95,174
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	0.38	1,037.99	399
Total TSN			95,574

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	5,773
Administration Costs	Assessed	Assessed	150,000

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**5,858,505**

St Ronan's College

DE School Reference	<u>542-0314</u>	Free School Meal pupils :	Number	Percent
		Social Deprivation Band for Funding :	374	26.3%
<u>Age Weighted Pupils</u>	Post Primary AWPU Cash Value :		1	
	£2,052.4305	(ie for a weighting of 1.0)		

	AWPU Funding	Pupil Numbers	Weightings	AWPU Totals	Funding Allocated (£)
KS1&2	Preparatory Pupils		0.27		
KS3	Year 8	211	1.68	354.48	727,546
	Year 9	158	1.68	265.44	544,797
	Year 10	231	1.68	388.08	796,507
KS4	Year 11	208	1.68	349.44	717,201
	Year 12	250	1.68	420.00	862,021
6th	Year 13	169	2.18	368.42	756,156
	Year 14	184	2.18	401.12	823,271
	Year 15	12	2.18	26.16	53,692
	Totals	1,423		2,573.14	5,281,191

AWPU Related Funding Factors	Number of Pupils	Funding per Pupil (£)	Funding Allocated (£)
Children of Service Personnel			
Children of the Traveller Community	9	1,026.22	9,236
Looked After Children	7	1,026.22	7,184
Newcomer Pupils	52	1,026.22	53,363

Other Funding	Number of Units	Funding per Unit (£)	Funding Allocated (£)
Premises Area funding	19,723.0	8.62	£169,933
Premises per Pupil Funding	1,423.0	169.02	£240,523
Total Premises			£410,456
Landlord Maintenance	19,723.0	13.00	£256,399

TSN - Social Deprivation (SD) & Educational Attainment (EA)

Post-primary SD - weighted FSME	374	379.18	141,813
Post Primary Additional SD	Assessed	Assessed	
Post-primary EA - Key Stage intakes	51.61	1,037.99	53,571
Total TSN			195,384

Small Schools Support	Assessed	Assessed	
Teachers Salary Protection	Assessed	Assessed	
Administration Costs	Assessed	Assessed	150,000

Irish Medium - Curricular Support			
Irish Medium - Administrative Support			
Total Irish-medium			

Transitional Funding	Assessed	Assessed	
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2016/17 CFF Budget Share**6,363,213**