

# Part 1

## Outturn Statement: 2014/2015 Financial Year

Part 1 : Total Spending by the Department of Education for the Voluntary Grammar Schools' Sector

School's Delegated £	Non-Delegated £
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### A FORMULA ALLOCATION TO SCHOOLS

A1 Schools' Delegated Budget	201,860,200	
A2 VAT		3,325,632

### B RESOURCES INITIALLY HELD CENTRALLY

#### B1 DE Initiatives

Education Maintenance Allowances	87,750	
Extended Schools	299,840	
Entitlement Framework	790,154	
Area Learning Communities Support Funding	123,004	
Irish Medium Funding	15,000	

#### B2 Teaching Staff Costs

Substitution Costs (including Maternity, Paternity and Adoption Leave)		2,288,657
Redundancy and Premature Retirement Costs		2,126,874
Reorganisation Allowances Costs		34,148

#### B3 Non-Teaching Staff Costs

Redundancy		172,942
Substitution Costs		323,780

#### B4 Other School Administration Costs

Split Site Costs		96,984
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#### B5 Mainstream Special Educational Needs Costs

Additional Provision for Statemented Pupils(incl 1% arrears)		6,028,746
Additional Provision for Non-Statemented Pupils		32,134

#### B6 Contingency

Pupil Growth		379,561
Pupil Validation		-14,473
Other		40,755
<b>SUB TOTAL OF B</b>	<b>1,315,748</b>	<b>11,510,108</b>

**C RESOURCES FOR SERVICES TO ALL SCHOOLS**

<b>C1 School Milk and Meals (excluding equipment)</b>		<b>2,962,906</b>
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**TOTAL RESOURCES ALLOCATED TO INDIVIDUAL  
MAINSTREAM SCHOOLS (A, B & C)**

<b>220,974,594</b>
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