



Education & Skills
Funding Agency

School improvement monitoring and brokering grant

**Final allocations for the 2017 to 2018
academic year**

April 2018

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Introduction

The school improvement (SI) monitoring and brokering grant of £50 million per academic year was announced on 30 November 2016. The grant has been allocated to local authorities since September 2017 to allow them to continue to monitor performance of maintained schools, broker school improvement provision, and intervene as appropriate. £30m covering the period September 2017 to March 2018 was allocated in October 2017. This document sets out final allocations for the remaining £20 million pro rata amount of the grant, which covers the period April 2018 to August 2018.

Modelling

Please note that:

- the £20 million is distributed between all eligible local authorities (excluding City of London and Isles of Scilly) to cover the period of April 2018 to August 2018
- the minimum amount of funding a local authority can receive for the period September 2017 to August 2018 is £50,000
- local authorities who received the minimum amount of funding in October 2017 and who are due to receive the minimum amount of funding for the whole of academic year 2017 to 2018 will not receive an additional grant allocation
- the allocations are made on a per eligible school basis for those schools deemed open on 1 April 2018:
 - eligible schools are schools run by local authorities, including special schools and PRUs, for pupils aged 5-16
 - the list used was extracted from Get Information About Schools as at 1 April 2018
- the general labour market (GLM ACA) factor is used

Methodology

Please note that:

- for each local authority, the number of eligible schools was multiplied by its GLM ACA rate to calculate a weighted number of schools
- the sum of the weighted number of schools for all local authorities was divided into the available budget of £20 million to calculate the SI grant per weighted school

- a grant allocation was calculated for each local authority by multiplying its weighted number of schools with the SI grant per weighted school. This is known as a preliminary allocation, as the £50,000 minimum is yet to be applied
- the preliminary allocation for each authority is added to the preliminary allocation calculated in October 2017 (i.e. before the minimum of £50,000 is applied) to give an overall preliminary allocation for the academic year 2017 to 2018
- any local authorities falling below the minimum £50,000 for the academic year 2017 to 2018 who received £50,000 in October 2017 will not receive a further payment in April 2018.
- any local authorities who received the minimum £50,000 in October 2017 but are due more than the minimum £50,000 for the whole academic year will receive an additional payment in April 2018:
 - local authorities preliminary allocation calculated in October 2017 was subtracted from the minimum funding amount to calculate an overpayment to be reclaimed from their allocation
 - all local authority overpayments were added to the £20m for allocation
 - the increased budget was divided by the sum of the remaining number of weighted schools (those in local authorities above the minimum allocation) to calculate an adjusted grant per weighted school
- a revised grant allocation was calculated for each local authority, except those allocated the minimum, by multiplying its weighted number of schools with the adjusted SI grant per weighted school:
 - any overpayments were deducted from the local authority's revised grant allocation
 - the grant allocations were rounded to the nearest pound to produce final figures

Table of final allocations for the 2017 to 2018 academic year

LA Code	LA Name	Final Allocation October 2017 (£s rounded)	Final Allocation April 2018 (£s rounded)	Total Allocation for Academic Year 2017 to 2018 (£s rounded)
202	Camden	£138,409	£97,800	£236,209
203	Greenwich	£145,823	£99,547	£245,370
204	Hackney	£155,710	£104,786	£260,496
205	Hammersmith and Fulham	£71,676	£50,647	£122,323
206	Islington	£135,937	£90,814	£226,751
207	Kensington and Chelsea	£69,204	£48,900	£118,104
208	Lambeth	£170,539	£120,504	£291,043
209	Lewisham	£197,727	£139,715	£337,442
210	Southwark	£182,897	£129,236	£312,133
211	Tower Hamlets	£200,198	£136,222	£336,420
212	Wandsworth	£153,238	£106,532	£259,770
213	Westminster	£88,977	£62,872	£151,849
301	Barking and Dagenham	£99,630	£70,399	£170,029
302	Barnet	£198,716	£140,414	£339,130
303	Bexley	£60,644	£35,200	£95,844
304	Brent	£128,714	£89,354	£218,068
305	Bromley	£50,000	£0	£50,000
306	Croydon	£110,459	£78,051	£188,510
307	Ealing	£178,393	£122,862	£301,255
308	Enfield	£160,274	£108,659	£268,933
309	Haringey	£136,450	£96,416	£232,866
310	Harrow	£92,584	£65,420	£158,004
311	Havering	£106,128	£73,460	£179,588
312	Hillingdon	£119,681	£84,568	£204,249
313	Hounslow	£126,456	£87,759	£214,215
314	Kingston upon Thames	£74,519	£52,655	£127,174
315	Merton	£108,391	£76,589	£184,980
316	Newham	£134,284	£76,521	£210,805
317	Redbridge	£132,118	£93,355	£225,473
318	Richmond upon Thames	£94,842	£67,016	£161,858
319	Sutton	£72,261	£44,677	£116,938
320	Waltham Forest	£95,298	£67,338	£162,636
330	Birmingham	£473,680	£333,281	£806,961
331	Coventry	£151,175	£103,972	£255,147
332	Dudley	£155,206	£99,699	£254,905
333	Sandwell	£175,363	£122,488	£297,851
334	Solihull	£116,908	£82,608	£199,516
335	Walsall	£159,237	£112,518	£271,755
336	Wolverhampton	£112,877	£74,062	£186,939
340	Knowsley	£102,147	£67,932	£170,079

LA Code	LA Name	Final Allocation October 2017 (£s rounded)	Final Allocation April 2018 (£s rounded)	Total Allocation for Academic Year 2017 to 2018 (£s rounded)
341	Liverpool	£286,414	£196,720	£483,134
342	St. Helens	£124,179	£86,330	£210,509
343	Sefton	£176,254	£121,712	£297,966
344	Wirral	£200,289	£141,525	£341,814
350	Bolton	£188,551	£128,933	£317,484
351	Bury	£145,975	£101,714	£247,689
352	Manchester	£235,181	£163,315	£398,496
353	Oldham	£150,030	£104,579	£254,609
354	Rochdale	£156,112	£107,444	£263,556
355	Salford	£166,249	£116,040	£282,289
356	Stockport	£194,633	£136,096	£330,729
357	Tameside	£141,920	£97,416	£239,336
358	Trafford	£139,892	£95,983	£235,875
359	Wigan	£214,907	£147,557	£362,464
370	Barnsley	£89,845	£63,485	£153,330
371	Doncaster	£125,783	£83,236	£209,019
372	Rotherham	£103,821	£62,074	£165,895
373	Sheffield	£191,669	£128,381	£320,050
380	Bradford	£243,691	£166,548	£410,239
381	Calderdale	£135,828	£93,154	£228,982
382	Kirklees	£275,651	£191,953	£467,604
383	Leeds	£419,468	£289,341	£708,809
384	Wakefield	£115,853	£81,862	£197,715
390	Gateshead	£143,752	£98,754	£242,506
391	Newcastle upon Tyne	£121,790	£81,825	£203,615
392	North Tyneside	£147,745	£102,987	£250,732
393	South Tyneside	£99,828	£70,539	£170,367
394	Sunderland	£117,797	£81,825	£199,622
800	Bath and North East Somerset	£81,089	£39,668	£120,757
801	Bristol, City of	£147,624	£104,312	£251,936
802	North Somerset	£85,248	£35,260	£120,508
803	South Gloucestershire	£187,129	£130,757	£317,886
805	Hartlepool	£53,907	£35,269	£89,176
806	Middlesbrough	£50,000	£24,045	£74,045
807	Redcar and Cleveland	£65,886	£32,448	£98,334
808	Stockton-on-Tees	£81,859	£53,609	£135,468
810	Kingston upon Hull, City of	£50,000	£11,956	£61,956
811	East Riding of Yorkshire	£247,573	£173,525	£421,098
812	North East Lincolnshire	£50,000	£0	£50,000
813	North Lincolnshire	£107,814	£76,182	£183,996
815	North Yorkshire	£634,904	£410,536	£1,045,440
816	York	£87,848	£53,609	£141,457
821	Luton	£100,090	£70,724	£170,814

LA Code	LA Name	Final Allocation October 2017 (£s rounded)	Final Allocation April 2018 (£s rounded)	Total Allocation for Academic Year 2017 to 2018 (£s rounded)
822	Bedford	£85,494	£57,463	£142,957
823	Central Bedfordshire	£158,476	£107,560	£266,036
825	Buckinghamshire	£391,423	£261,301	£652,724
826	Milton Keynes	£166,224	£115,929	£282,153
830	Derbyshire	£692,805	£474,021	£1,166,826
831	Derby	£139,759	£91,700	£231,459
835	Dorset	£213,631	£146,721	£360,352
836	Poole	£50,000	£0	£50,000
837	Bournemouth	£50,000	£0	£50,000
840	County Durham	£451,221	£313,192	£764,413
841	Darlington	£50,000	£0	£50,000
845	East Sussex	£262,802	£184,280	£447,082
846	Brighton and Hove	£130,398	£92,140	£222,538
850	Hampshire	£980,236	£691,172	£1,671,408
851	Portsmouth	£70,610	£39,621	£110,231
852	Southampton	£101,762	£67,503	£169,265
855	Leicestershire	£213,631	£141,078	£354,709
856	Leicester	£169,707	£115,684	£285,391
857	Rutland	£50,000	£0	£50,000
860	Staffordshire	£485,163	£307,549	£792,712
861	Stoke-on-Trent	£73,873	£45,145	£119,018
865	Wiltshire	£299,456	£205,839	£505,295
866	Swindon	£79,447	£56,138	£135,585
867	Bracknell Forest	£73,555	£48,825	£122,380
868	Windsor and Maidenhead	£80,242	£56,700	£136,942
869	West Berkshire	£151,320	£106,923	£258,243
870	Reading	£72,370	£51,137	£123,507
871	Slough	£50,000	£0	£50,000
872	Wokingham	£114,038	£71,282	£185,320
873	Cambridgeshire	£316,581	£207,615	£524,196
874	Peterborough	£103,458	£59,945	£163,403
876	Halton	£102,871	£71,264	£174,135
877	Warrington	£145,229	£94,068	£239,297
878	Devon	£471,187	£301,906	£773,093
879	Plymouth	£65,886	£38,091	£103,977
880	Torbay	£50,000	£0	£50,000
881	Essex	£660,520	£440,637	£1,101,157
882	Southend-on-Sea	£50,000	£12,356	£62,356
883	Thurrock	£50,000	£0	£50,000
884	Herefordshire	£131,773	£93,111	£224,884
885	Worcestershire	£299,483	£205,973	£505,456
886	Kent	£716,135	£498,898	£1,215,033
887	Medway	£74,020	£46,649	£120,669
888	Lancashire	£1,138,036	£801,321	£1,939,357

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889	Blackburn with Darwen	£107,814	£76,182	£183,996
890	Blackpool	£50,000	£8,307	£58,307
891	Nottinghamshire	£454,756	£297,162	£751,918
892	Nottingham	£68,415	£46,920	£115,335
893	Shropshire	£223,614	£149,542	£373,156
894	Telford and Wrekin	£119,793	£79,003	£198,796
895	Cheshire East	£165,400	£109,746	£275,146
896	Cheshire West and Chester	£274,322	£189,561	£463,883
908	Cornwall	£171,704	£107,219	£278,923
909	Cumbria	£525,094	£369,623	£894,717
916	Gloucestershire	£440,982	£302,984	£743,966
919	Hertfordshire	£866,390	£596,967	£1,463,357
921	Isle of Wight	£87,224	£61,633	£148,857
925	Lincolnshire	£417,280	£284,977	£702,257
926	Norfolk	£477,177	£308,960	£786,137
928	Northamptonshire	£284,134	£189,379	£473,513
929	Northumberland	£281,514	£190,455	£471,969
931	Oxfordshire	£343,775	£230,918	£574,693
933	Somerset	£357,383	£249,707	£607,090
935	Suffolk	£341,434	£215,863	£557,297
936	Surrey	£575,070	£382,722	£957,792
937	Warwickshire	£323,753	£215,817	£539,570
938	West Sussex	£439,298	£307,536	£746,834



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