

# Cylchlythyr | Circular

## HEFCW's Funding Allocations 2018/19

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**To:** Heads of higher education institutions in Wales  
Principals of directly-funded further education colleges in Wales  
**Response by:** Redistribution response by end of July 2018  
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This circular sets out HEFCW's overall funding distribution for the academic year 2018/19, including individual institutional allocations for teaching and research.

If you require this document in an alternative accessible format, please email [info@hefcw.ac.uk](mailto:info@hefcw.ac.uk).



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## Introduction

1. This circular sets out our overall funding for HEFCW-funded higher education (HE) providers in Wales for the academic year (AY) 2018/19 of £138.2m (£120.7m in 2017/18), including individual institutional allocations for research, part-time undergraduate (PT UG) and full-time undergraduate and Postgraduate Certificate in Education (FT UG/PGCE) teaching funding. The AY 2017/18 figure is £21.4m higher than that originally announced in W17/11HE - HEFCW's Funding Allocations 2017/18, mainly as a consequence of the additional funding allocations in March 2018, which resulted from the revised Financial Year (FY) 2017-18 remit letter (as detailed in paragraph 9).
2. Our grant funding does not include payments for tuition fee grants or other student support payments which the Welsh Government administer.
3. The Welsh Government allocates funding to HEFCW annually for financial years (FYs) from 1 April to 31 March. HEFCW allocates funding to HE providers for academic years (AYs) from 1 August to 31 July.

## Contents

4. This circular covers all elements of our funding allocation for AY 2018/19 as set out in the annual remit letter ([remit letter FY 2018-19](#)). This includes the formula driven recurrent grants as well as the grants that are allocated subject to the provision of business or other types of plan or strategy. The overall budget and funding allocation details are presented here in Table 1 at the macro level. The capital allocations will be announced separately, as will some of the funding allocation details for strategic initiatives such as funding for Reaching Wider and funding provided from UK initiatives such as the UK Research and Public Investment Fund (UKRPIF) and the Global Challenge Research Fund (GCRF).

## Structure

5. There are seven main sections in this circular:
  - Overall budget distribution AY 2018/19
  - Allocations of funds for research – Quality Research (QR) and Postgraduate Research (PGR) training allocations
  - Teaching allocations for PT and PGT - credit based, per capita and premium funding for PT UG and per capita funding for PT and FT PGT
  - Allocations for FT UG and PGCE – expensive subjects premium (ESP) and per capita funding
  - Overall teaching and research allocations by individual institution
  - Fee mitigation funding
  - PGT Masters Interim Support package

6. This circular also covers such matters as data sources, terms of grant, payment arrangements and audit, where appropriate.

## Overall budget distribution AY 2018/19

### Context

#### Financial Year (FY) 2017-18 budget revisions

7. During AY 2017/18 it was confirmed that £6.241m of additional funding would be made available in FY 2017-18 along with a corresponding reduction of the same amount in FY 2018-19. That change was included in a revised FY 2017-18 remit letter received in late January 2018. These new figures resulted in changes to the pro rata reductions in AY 2017/18 (from £28.5m to £22.5m) and to the predicted pro rata reduction in AY 2018/19 (from £8.5m to £14.5m, although additional released funds subsequently reduced this predicted requirement to £12.5m).
8. A supplementary revision to the [FY 2017-18 remit letter](#) was received in March 2018 which detailed an additional allocation of £13.6m which was being made available – £7.7m of revenue funding and £5.9m of capital funding.
9. The additional revenue funding was provided to support the following activities:
  - i) £1.8m to encourage universities to further develop activities related to their civic mission.
  - ii) £1.2m to support the involvement of Welsh universities in the establishment of an Institute of Coding, which includes £0.2m to enable civic mission activity supporting coding initiatives in schools, colleges, work-based learning providers and universities.
  - iii) £1.7m to help alleviate the impact of pressures on our budget, specifically to help sustain performing arts provision.
  - iv) £3m to improve and increase collaboration between HE and FE, as reforms are progressed in the post-compulsory education and training sector.
10. Plans for these additional funds have been released separately.
11. As a result of these changes, the funding allocation for AY 2017/18 has been revised since the funding allocations circular published in June 2017 (W17/11HE).
12. The comparative funding for AY 2017/18 included in Table 1 takes account of all the revisions above as well as changes to the FY 2018-19 budget compared to the estimates made last year.

## FY 2018-19 budget

13. The FY 2018-19 budget was finalised in March 2018. The table below provides a comparison of the original FY 2017-18 remit letter funding, the January 2017 revised FY 2017-18 remit letter funding and the FY 2018-19 final budget.

	FY 2017-18 original remit letter (March 2017) £	FY 2017-18 revised remit letter (March 2018) £	FY 2018-19 remit letter (March 2018) £
HEFCW Revenue Expenditure	100,301,000	114,242,000	118,429,000
HEFCW Depreciation	90,000	90,000	90,000
HEFCW Capital Expenditure	-	5,900,000	10,000,000
Total Allocation	100,391,000	120,232,000	128,519,000

*Note - In addition, in FY 2017-18 £3,665,000 was provided for SLC costs to be funded from the HEFCW budget.*

14. From FY 2017-18, the budget allocation is presented by the Welsh Government as one amount under a new heading of “HEFCW revenue expenditure”. This heading replaces the separate budget lines previously in place for For Our Future, HEFCW running costs and HEFCW receipts.

## Derivation of AY 2018/19 budget

15. The academic year budget is calculated using a proportion of one year’s financial year budget (usually 60%) and a balancing proportion (usually 40%) of the next. The Council has applied these proportions flexibly as required in recent years to manage the impact on HE providers in Wales of significant reductions in HEFCW funding.
16. It should also be noted that, since FY 2017-18, our running costs have not been detailed separately in the Welsh Government budgets. The amount that we forecast to require for running costs in each financial year is deducted from the available resource before the academic year resource is derived.
17. The FY 2018-19 remit letter includes funding allocations for fee mitigation, PGT Masters interim support and capital funding, which have been treated as ring-fenced budgets for activity to be delivered within particular academic years. Therefore, these budgets have not been taken into account when determining the proportions of each financial year budget available to resource AY 2018/19. Instead they have been split between academic years in line with our expected expenditure profiles. This is reflected in the table below and in Table 1. These are described in more detail in paragraphs 59 to 63.
18. The FY 2019-20 budget is indicative at this stage and Welsh Government officials cannot provide any confirmation of the funding from FY 2019-20

onwards. However, the FY 2018-19 remit letter states that the expectation is that income to HEFCW will increase in each year for the lifetime of this Government. We consider our estimate of £144.76m (including £5m for fee mitigation and £5m for PGT Masters interim support) for our total budget for FY 2019-20 to be a reasonable estimate to use as a basis for allocating funding for AY 2018/19.

19. Therefore the distribution of financial year allocations to the AY 2018/19 is:

	FY 2018-19 £	FY 2019-20 £
Total Funds (FY 2018-19 Remit letter & FY 2019-20 assumed funds)	128,519,000	144,760,000
<b>Less</b> PGT Masters Interim Support	-5,000,000	-5,000,000
<b>Less</b> Fee Mitigation	-5,000,000	-5,000,000
<b>Less</b> Capital	-10,000,000	-10,000,000
Grant-in-Aid (Remit letter less PGT interim support, fee mitigation and capital)	108,519,000	124,760,000
Less - Running Costs	-3,419,085	-3,640,507
Less – Depreciation	-90,000	-90,000
<b>Sub-total</b>	<b>105,009,915</b>	<b>121,029,493</b>

Approx. 53% of FY 2018-19 grant = **£55,149,610**  
 Approx. 44% of FY 2019-20 grant = **£53,536,878**

**Total general funds for distribution in AY 2018/19 = £108,686,488**

**Plus** expected AY 2018/19 funds for – Fee Mitigation Funding = £10,000,000  
 PGT Masters Interim Support = £ 8,833,776  
 Capital = £10,000,000

**TOTAL AY 2018/19 RESOURCE AVAILABLE = **£137,520,264****

20. To this is added the current estimate for unallocated and uncommitted cash resources at the end of AY 2017/18 of £3,101,515 giving a potential total resource for AY 2018/19 of £140,621,779.

## Total funding allocation and pro rata adjustment for AY 2018/19

21. The table below summarises the overall funding allocations, which are set out in more detail in Tables 1 to 6.

Funding Category	Funding Available for Allocation (£m)	
	Academic Year	
	2017/18	2018/19
Research <sup>1</sup>	80.4	78.9
Part-time Teaching <sup>2</sup>	26.9	25.5
Full-time Teaching <sup>3</sup>	15.0	15.2
Strategic Initiatives	6.7	2.3
<b>Baseline allocation prior to funding adjustment</b>	<b>129.0</b>	<b>121.9</b>
Funding Adjustment	-22.5	-12.5
<b>Funding Allocation after adjustment</b>	<b>106.5</b>	<b>109.4</b>
Fee Mitigation Funding	0.0	10.0
PGT Masters Interim Support	0.0	8.8
Additional remit letter funds	8.2	<b>0</b>
<b>Total Revenue Funding</b>	<b>114.7</b>	<b>128.2</b>
Capital	6.0	10.0
<b>Total Revenue and Capital</b>	<b>120.7</b>	<b>138.2</b>

**Notes:**

*1 Includes QR, PGR and Sêr Cymru I & II*

*2 Includes credit based funding, premiums, per capita, PT adjustment for under recruitment, PT fee waiver and Open University mitigation funding.*

*3 Includes Expensive Subjects Premium and per capita for Undergraduate (UG) and Postgraduate Taught (PGT) provision.*

22. The funding reduction of £12.5m (compared to £22.5m in AY 2017/18), has been calculated on a pro rata basis across credit based part-time undergraduate teaching, QR, PGR and ESP and presented as a total funding adjustment budget line. The adjustment has not been allocated against individual funding lines. This reflects the Council's view that our funding for QR, PGR, part-time undergraduate teaching and ESP are of equal strategic priority. Whilst a funding reduction has to be made, applying the funding adjustment as a one line reduction rather than an adjustment to each funding line will allow HE providers to make their own decisions as to where and how the funding reduction should be applied within their own institutions. We expect that decisions about allocations to departments and courses will be made strategically by institutions in the light of local circumstances and priorities and with due regard to the potential impact of allocations in terms of their statutory responsibilities, including for equality and diversity as well as other Welsh Government priorities.
23. This funding adjustment has been applied to the baseline allocation, which comprises the core funding allocations for research, teaching and strategic initiatives, prior to the reduction of Council budgets.
24. Based on the current assumptions of future funding available for us to allocate for FY 2019-20, we expect AY 2018/19 to be the final year that a funding reduction has to be applied.

## **Budget allocation**

25. Table 1 provides an analysis of the total funding allocation by the main budget headings, which have been agreed for AY 2018/19.
26. The equivalent figure for AY 2017/18 is shown for all budget lines.

## **Allocations of funds for research**

### **Quality Research (QR)**

27. The QR component of the recurrent grant recognises the quality and volume of research, as demonstrated by the 2014 Research Excellence Framework (REF). For AY 2018/19, the funding set aside for QR is £71.077m, equivalent to the funding in the prior year, and the formula applied is the same as that which was applied in AY 2017/18.
28. We have extended, for a further year, the ring-fence on the funding previously allocated to the University of Wales Press, pending wider review of our research funding arrangements. In AY 2018/19, this funding (£132k in total) will continue to be ring-fenced within QR for the purpose of supporting scholarly publications and related activities in the fields of Welsh culture, history and literature. We will review this arrangement in the future. The ring-fenced amounts for individual institutions remain at the amounts which we notified in 2011.
29. The AY 2018/19 QR allocations are set out by institution in Table 2. A breakdown for each institution by unit of assessment (UoA) is provided in Annex A. The funding per unit volume by subject group and quality level is shown at Annex B.

### **Postgraduate Research Training (PGR)**

30. PGR is supported outside the teaching funding method. The threshold for a UoA to be included in the calculation of PGR funding is set at the same level as QR.
31. Funding is within an overall maximum amount agreed by us each year and is based on the most recent confirmed number of actual enrolments. These are the eligible, fundable enrolments in UoAs which qualify for QR funding in AY 2018/19. The enrolment data are taken from the Higher Education Statistics Agency (HESA) student record returns for AY 2016/17.
32. For AY 2018/19, the Council set the overall maximum amount of funding for PGR, maintaining the AY 2017/18 cash level of £5.17m. Not all PGR students can necessarily be funded with the funds available. Where the



funding allocated to institutions on the basis of the standard units of funding would exceed the total available, allocations are reduced on a pro rata basis. The PGR allocations are set out in Table 3.

### **Funding for teaching Part-time Undergraduate (PT UG) and Postgraduate Taught (PGT)**

33. We are continuing to fund PT UG in AY 2018/19 through the credit based teaching funding method, plus premiums and per capita funding, used in AY 2017/18, but, as was the case in AY 2017/18, there will not be any PGT credit based teaching or premium funding. In AY 2018/19, for PT and FT PGT provision, we will only provide per capita funding being a payment of £5 per postgraduate taught student.

#### **Teaching allocations – PT UG only**

34. Funds for PT UG teaching have been determined using our teaching funding method. This is described in detail in HEFCW circular W99/71HE, dated 30 July 1999. HEFCW circular W01/66HE, dated 3 August 2001, sets out the arrangements and procedures under which funding by credit value operates. A change was made in AY 2011/12 with the removal of the recovery element of the method.

#### **Funding cells**

35. Funding allocations are based on funding cells. A funding cell refers to a particular:
- a. *level*: undergraduate (not franchised-out); undergraduate franchised out;
  - b. *mode*: part-time;
  - c. *academic subject category (ASC)*: ASCs 1a to 11b and ASC 11a, Initial Teacher Training (ITT) leading to Qualified Teacher Status (QTS), split into Primary and Secondary.

#### **Academic subject categories**

36. Funding in each cell is established by multiplying the number of credit values funded in that cell by our standard unit of funding for the ASC.
37. The standard units of funding per credit value for each ASC for PT UG in AY 2018/19 are the same as those used in AY 2017/18. These are set out in Annex C.

## **Allocations of teaching funding and funded credit values**

38. Total PT UG funding and funded credit value allocations in each cell are shown in Annex D.
39. The PT UG core numbers are determined by the funding model. They are calculated by using funded credits from AY 2017/18 and allocating them to funding cells using both the distribution of funded numbers for AY 2017/18 and recruitment for AY 2016/17 taken from the end of year monitoring (EYM) data extracted from the HESA student record. This process is described in more detail in the circular referenced in paragraph 34.
40. The initial run of the AY 2018/19 teaching model revealed that reduced recruitment in some areas would result in a reduced PT UG allocation in AY 2018/19, compared to AY 2017/18. However, given that some institutions would still have some unfunded (“fees only”) provision, this seemed inappropriate.
41. Therefore, in view of the decline in part-time numbers and the current challenges faced by HE providers in Wales in recruiting part-time undergraduates, all fees only credits will be converted into funded credits, thereby supporting those institutions that are able to recruit. This means growth in funded credits in some institutions, which is included in Annex D. Table 4a shows the breakdown between core funded credits and funding, and growth funded credits and funding.
42. We will provide funding only for the number of credits set out in Annex D to this circular; numbers above the funded numbers will attract only the appropriate fee. The Welsh Government had previously made clear that it does not wish to see significant real-terms increases in part-time fee levels. As indicated previously we plan to undertake a more fundamental review in the light of the outcomes of Professor Sir Ian Diamond’s independent review of higher education funding and student finance arrangements.

## **Per capita – PT UG and all PGT provision**

43. The per capita amount for AY 2018/19 has been set at a rate of £5 per student. Payments have been determined on the basis of fundable enrolments according to AY 2016/17 HESA student record data, subject to the minimum 10 credit value study requirement. The amount of per capita funding allocated to each institution is shown in Table 4a.

## Part-time fee waiver

44. Our part-time undergraduate fee waiver scheme offers grants to providers that waive fees for part-time undergraduate students studying fewer than 30 credits (i.e. below 25% full time equivalent) who are unemployed and registered jobseekers or are in receipt of Department for Work and Pensions (DWP) benefits. The figure quoted in Table 1 represents an estimate at this stage of the expected call on this budget.

## Premiums - PT UG

45. Table 4b sets out the PT UG individual allocations for the Access and Retention premium, the Welsh Medium premium and the Disability premium.
46. Each premium is described below.
  - a. *Disability Premium* - A rate of funding allocated per eligible student, which are those students recorded as in receipt of the Disabled Students' Allowance on the HESA student record, and are subject to the minimum 10 credit value study requirement (or 8.3 % FTE for PGR students). In AY 2018/19 for PT UG students the rate will be £300, the same as that available in AY 2017/18. The allocations are set out in Table 4b. Also included in Table 4b are the disability premium allocations for PGR.
  - b. *Welsh Medium Premium* - The Welsh Medium premium adds a weighting of 0.34 to the AY 2018/19 unit of funding for modules undertaken through the medium of Welsh. The allocations to each institution, based on the average of AY 2015/16 and AY 2016/17 HESA credit value data, or in the case of FE institutions for AY 2015/16, returns made directly to us, are set out in Table 4b.
  - c. *Access and Retention Premium* - There are two elements to the Access and Retention premium allocations for part-time undergraduate provision. A premium is awarded in respect of students from areas of low participation in higher education and students from Communities First clusters. Individual students may attract more than one premium.

In order to reward retention, we have allocated a higher rate of funding with respect to continuing students than to students in their first year. The higher rate is also allocated with respect to students on one year courses who complete or partially complete.

To recognise that the proportion of widening access students within an institution impacts on the extent of support required, institutions have been separated into two bands depending on their recruitment in AY 2016/17 from Communities First areas. Institutions where students from Communities First areas represent more than 15 per

cent of Welsh domiciled students are in band 1 and receive a higher premium, and those where students from Communities First areas represent 15 per cent or less are in band 2 and receive a lower premium.

For AY 2018/19, we will maintain the level of Access and Retention premium at the AY 2017/18 levels. Individual allocations are detailed in Table 4b.

### **Total PT and PGT funding allocations**

47. Table 4a shows both funded credit numbers and associated funding for PT UG teaching, premiums and per capita, and funding for PT and FT PGT per capita.

### **Allocations for Full-time Undergraduate (FT UG) and PGCE**

48. As for AY 2017/18, the higher rates of Expensive Subject Premium (ESP) are the only funding premiums being allocated for FT UG/PGCE. These are allocated in respect of Clinical Medicine/Dentistry and Conservatoire Performance Element provision.
49. The ESP will be retained at the AY 2017/18 level. The allocations are outlined in Table 5 and have been based on the two premium rates below, awarded per completed credit value –
- Expensive subjects premium:*
- a. Rate 1 - £80, applied to clinical medical/dentistry subjects (equivalent to academic subject categories (ASCs) 1b and 1d)
  - b. Rate 2 - £30, applied to Conservatoire Performance Element (Performance Element provision in ASC 10)
50. In addition, as was the case in AY 2017/18, in AY 2018/19 provision for ESP will be capped by limiting the number of credit values that can be used in the calculation. For Clinical Medicine and Dentistry, this is the credit values equivalent to the number of quota clinical places, and for Conservatoire provision, credit values equivalent to the funded student number that was agreed as part of the special funding arrangement in place, prior the introduction of the revised tuition fee regime in AY 2012/13.
51. Also, to ensure funding at some level for all students, the per capita element of the current funding method has been maintained for all FT UG/PGCE students, at the level of £5 per student.

## **Overall research, PT UG teaching and FT UG/PCGE funding allocations**

52. Table 6 sets out the allocations to each institution for teaching and research funding and provides a comparison with the funding allocations in AY 2017/18. It includes an amount of pro rata funding reduction, in each year, attributable to each institution. However, as previously stated, although that pro rata adjustment has been calculated pro rata on teaching, QR, PGR, and ESP allocations, institutions are not required to replicate our approach when making their own internal adjustments.
53. The AY 2018/19 figures in Table 6 do not include details of the £10m fee mitigation funding or PGT Masters Interim support. These allocations are provided in Table 7 and 8.
54. These allocations do not take account of any potential in-year funding adjustments for FY 2018-19 that may be applied by Welsh Government. Any such funding adjustments will result in a revision to the individual allocations. In addition, if the FY 2019-20 allocation is different to the amount assumed for this allocation, there will be an impact on the resource available in AY 2018/19 and the associated allocations.
55. In order to facilitate some flexibility and collaboration, institutions are offered the opportunity to redistribute PT UG funded credits between institutions on a cost neutral basis. Should providers wish to exercise this option, they should jointly inform us of their intentions by the end of July 2018.

## **OU Mitigation funding**

56. Since AY 2013/14, the Council has given special consideration in determining the overall funding allocations to the OU in Wales. In the light of the budget changes following the introduction in AY 2012/13 of fees of up to £9,000 for FT UG/PGCE, Council recognises that the OU has no FT UG/PGCE fee income to potentially offset any reductions in the other budget lines. As a result, we monitor the overall impact on the OU and make an adjustment to compensate for their inability to replace strategy funding with FT UG/PGCE fee income, and to compensate for the loss of PT premium funding.
57. In AY 2017/18, repeating what was done in previous years, we awarded the OU a one-off payment, essentially to the value of the strategy funding they have lost, the equivalent amount of funding that they would have received in AY 2015/16 for the PT premium had we not removed it, and the amount of PT PGT core teaching funding that the OU received in AY 2015/16 prior to the removal of that funding. We will be providing the same amount of additional funding to the OU in AY 2018/19 (£1.655m). In addition we are still committed to monitoring the OU in Wales fees only position, and have put in place a process where, at the end of an academic year, we will use the EYM data to determine the actual delivery

of any fees only unfunded provision. As an incentive to continue to grow PT provision, depending on affordability, we have previously committed to allocate credit values and funding to cover the fees only element where they have recruited more than their funded credit values, up to the value of their 2013/14 funded credits. This has been addressed in AY 2018/19 by the conversion of all fundable fee only credits in the system to funded credits (paragraph 41 refers).

58. Table 6 includes the mitigation funding for the OU.

### **Fee mitigation funds**

59. The Cabinet Secretary's October statement included confirmation of an additional £10m of funding for HE providers in Wales to deal with immediate issues arising from not being able to increase FT UG/PGCE tuition fees above £9,000 in AY 2018/19. £5m of this funding has been allocated to us in the FY 2018-19 remit letter with a further £5m expected in FY 2019-20. This is included as income and expenditure in Table 1.
60. The allocations for the fee mitigation funding have been calculated pro rata to the total FT undergraduate/PGCE completions taken from the HESA 2016/17 student record data. A condition of funding related to 17% of this funding will be attached to the funding relating to the Reaching Wider Programme activity. A HEFCW Reaching Wider consultation seminar (18 May) discussed these proposals and more detailed information will be available in due course. The allocations for the fee mitigation funding are provided in Table 7.

### **PGT Masters Interim Support AY 2018/19 (and continuing PT in 2019/20)**

61. In January 2018, we published circular [W18/01HE](#), which provides details of our interim PGT Masters support package for students ordinarily resident in Wales and EU students, attending Welsh HE providers in academic year AY 2018/19. This scheme will be delivered by us for a single year prior to the implementation by the Student Loans Company (SLC) of the Welsh Government's PGT support package in AY 2019/20.
62. The circular provides the background to the scheme and outlined the sector consultation and how the scheme was designed to address the issues that were identified by providers. It also includes the method of allocation to institutions. The providers have the discretion on how the funding is distributed, as long as any awards are given only to those students eligible for loans set out in the [2017/18 Postgraduate Masters Degree Loans regulations](#).
63. The allocations for the PGT Interim support for AY 2018/19 (and continuing PT in 2019/20) are provided at Table 8.

## Terms and payment of grant, data sources and audit

### Terms of grant

64. The basis on which PT UG teaching funding, per capita, FT UG/PGCE and research funding is being provided to HE institutions is set out in the Annual Schedule to the Memorandum of Assurance and Accountability between us and individual institutions, and will reflect the latest Welsh Government conditions of funding as set out in our FY 2018-19 remit letter. For FE institutions, it is set out in their Annual Funding Agreement. The Funding Agreements for AY 2018/19 will be issued by November 2018 and will specify the arrangements for adjustment of funding where institutions fail to achieve the PT UG numbers for which they have been funded.
65. There will be a leeway of 1% for under-recruitment on the total funded numbers for PT credit based funding. As in prior years, funding adjustments for AY 2018/19 amounting to a threshold of the lesser of £50,000 or 10% of the total teaching allocations will be regarded as *de minimis* and not applied. If a funding adjustment is applied, the threshold will be deducted from the adjustment amount.
66. **It should be noted that institutions are not required to replicate our approach to establishing allocations when making their own internal allocations. We expect that decisions on detailed resource allocations to departments and courses will be made strategically by institutions in the light of local circumstances and priorities and with due regard to the potential impact of allocations in terms of their statutory responsibilities, including for equality and diversity, as well as other Welsh Government priorities.**

### Data sources

67. The data used for funding have been provided and checked by institutions.
68. The data for funded credit based funding for teaching have been taken from EYM data extracted from the HESA student record for AY 2016/17.
69. Per capita allocations and premium allocations have been based on HESA 2016/17 student record data.
70. Welsh medium premium allocations have been based on the average of the AY 2015/16 and AY 2016/17 HESA credit value data. For FE institutions, for 2015/16, data have been provided to HEFCW directly by the institutions concerned.
71. Funding allocations for PGR have been based on AY 2016/17 HESA data.
72. The data for funding for research have been taken from the returns to, and the outcomes of, the 2014 REF. In addition, minor volume measures data

about research assistants and research students have been taken from the 2013/14 HESA staff and student records respectively.

### Payment of grant

73. Our initial payment profile assumptions in AY 2017/18 were changed as a result of the in year budget changes and subsequent pro rata adjustment. This ensured that the institutions were paid as much of their recurrent funds prior to the end of March 2018 as possible. In AY 2018/19, our initial payment profile proposals are detailed in the table below.

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July
Teaching and Research	10%	10%	10%	10%	10%		6%		11%	11%	11%	11%
ESP								50%	50%			
Fee Mitigation			25%			25%				50%		
PGT Masters	50%								50%			

74. Should there be budget changes or cash management constraints (e.g. HEFCW's carry forward limit from one FY to the next) we may require this profile to be adjusted in-year.

### Audit of data and quality

75. The allocations of funds for teaching, FT UG/PGCE, PGR and QR are established by applying our funding methods to data supplied by institutions. Data provided by institutions and used for funding purposes are subject to audit. Details of the current process of audit can be found in circular *W14/11HE Audit of Higher Education Data 2014/15 to 2017/18*. The process to take place for 2018/19 will be published later in 2018.
76. Where, as a result of audit, we find that the data on which allocations have been based have resulted in any institution receiving an allocation larger than it is due, the funding for the institution concerned may be adjusted.
77. Our procedures for addressing unsatisfactory quality in institutions in Wales (circular *W16/05HE*) reports on actions we will take where regulated institutions demonstrate quality which is, or is likely to become, inadequate prior to the initiation of statutory intervention. It aims to ensure that the interests of students, the provider and the wider higher education sector are protected.



## Summary tables

### The summary tables that follow are:

Table 1	Overall funding allocations AY 2018/19 , including comparisons with AY 2017/18
Table 2	Quality Research allocations AY 2018/19
Table 3	Postgraduate Research Training allocations AY 2018/19
Table 4a	Funded numbers and funding allocations for part-time and postgraduate teaching provision AY 2018/19
Table 4b	PT UG Premium Funding Allocations AY 2018/19
Table 5	FT UG/PGCE allocations AY 2018/19
Table 6	Funding comparison AY 2017/18 and AY 2018/19
Table 7	Fee Mitigation Allocations AY 2018/19
Table 8	PGT Masters Interim Support Allocations AY 2018/19 and AY 2019/20

### Detailed breakdowns are given in:

Annex A	QR allocations AY 2018/19 by institution, by unit of assessment
Annex B	QR funds per unit volume by subject group and quality level
Annex C	Units of funding for AY 2018/19
Annex D	PT UG Teaching funds and funded numbers AY 2018/19 AY overall and by institution, by ASC

## Overall Funding Allocations 2018/19

Table 1

	FY 2017-18 £	AY 2017/18 £	FY 2018-19 £	AY 2018/19 £	FY 2019-20 £
<b>Recurrent Grant (Budget) FY allocation</b>	117,997,000		108,519,000		124,760,000
Budget Adjustments <sup>2</sup>	-3,665,000		0		0
Less - Depreciation	-90,000		-90,000		-90,000
Less - Running Costs	-3,419,085		-3,419,085		-3,640,507
Actual Cost Adjustment	637,759				
	<u>111,460,674</u>		<u>105,009,915</u>		<u>121,029,493</u>
Fee Mitigation Funding	0		5,000,000		5,000,000
PGT Masters Interim Support	0		5,000,000		5,000,000
Capital Allocation	5,900,000		10,000,000		10,000,000
<b>Total FY Resource</b>	<u>117,360,674</u>		<u>125,009,915</u>		<u>141,029,493</u>
53% of 2018-19				55,149,610	
44% of 2019-20				53,536,878	
		<u>115,916,782</u>		<u>108,686,488</u>	
Fee Mitigation assumed to be spent in AY		0		10,000,000	
PGT Masters Interim Support assumed to be spent in AY		0		8,833,776	
Capital Spend		5,900,000		10,000,000	
<b>Total AY Resource</b>		<u>121,816,782</u>		<u>137,520,264</u>	
Cash Balance brought forward from previous year		1,991,095		3,101,515	
<b>Available Resource for Allocation</b>		<u>123,807,877</u>		<u>140,621,779</u>	
<b>Research</b>					
Quality Research (QR)		71,077,344		71,077,344	
Postgraduate Research (PGR)		5,170,336		5,170,336	
Sêr Cymru		4,127,495		2,659,174	
<b>Total</b>		<b>80,375,175</b>		<b>78,906,854</b>	
<b>Part-time Undergraduate (PT UG) Funding</b>					
PT UG credit based Teaching		20,289,148		19,728,946	
Per capita		107,080		103,095	
Welsh Medium premium		204,432		159,836	
Access and Retention premium		5,233,186		4,997,280	
Disability premium		156,900		165,000	
<b>Total</b>		<b>25,990,746</b>		<b>25,154,157</b>	
<b>OU Mitigation funding</b>		<b>1,655,490</b>		<b>1,655,490</b>	
PT adjustment for under recruitment in prior years		-859,222		-1,495,005	
Part-time Fee Waiver		80,000		85,000	
<b>Postgraduate Taught (PGT) Funding</b>					
Per capita PT		38,830		39,040	
Per capita FT		17,525		20,885	
Disability premium PGR		30,000		35,400	
<b>Total</b>		<b>86,355</b>		<b>95,325</b>	
<b>Full-time Undergraduate (FT UG) and Postgraduate Certificate in Education (PGCE) funding</b>					
Per capita		334,850		342,385	
Expensive subjects premium		14,637,880		14,811,600	
<b>Total</b>		<b>14,972,730</b>		<b>15,153,985</b>	
<b>Strategy and Initiative Allocations</b>					
including:					
Reaching Wider		1,798,089		1,731,920	
GO Wales		900,000		560,000	
Strategic Development Fund		2,225,149		-933,000	
Learning and Teaching Fund		860,879		550,522	
Other Strategy and Initiatives		905,663		376,801	
<b>Total</b>		<b>6,689,780</b>		<b>2,286,243</b>	
<b>Fee Mitigation</b>		<b>0</b>		<b>10,000,000</b>	
PGT Masters Interim Support		0		8,833,776	
<b>Additional Remit letter funds</b>					
Supplementary funding to support Expensive Subjects Premium (ESP) performance arts training		1,700,000		0	
Civic Mission		1,800,000		0	
Institute of Coding		1,200,000		0	
HE and FE Collaboration		3,500,000		0	
<b>Total</b>		<b>8,200,000</b>		<b>0</b>	
<b>Sector Agency Contribution</b>					
Jisc		2,001,470		2,001,470	
L&T Fund Sector Agency Contribution -					
- NSS		155,000		155,000	
- Wise Wales		40,000		20,000	
Equality Challenge Unit		61,987		61,987	
International Initiatives		68,018		68,018	
Leadership Foundation		40,000		40,000	
National Coordinating Centre for Public Engagement (NCCPE)		5,893		5,893	
RCUK Vitae		2,437		2,437	
The Conversation		15,000		15,000	
National Council for Universities and Business (NCUB)		30,000		30,000	
HEI contribution to sector agency costs		-2,399,497		-2,399,805	
<b>Total</b>		<b>20,308</b>		<b>0</b>	
<b>Adjustment as a result of changes to HEFCW budget</b>		<b>-22,500,000</b>		<b>-12,500,000</b>	
<b>Total Revenue Allocations</b>		<b>114,711,362</b>		<b>128,175,825</b>	
Capital Allocations		5,995,000		10,000,000	
<b>Total Revenue and Capital Allocations</b>		<u><b>120,706,362</b></u>		<u><b>138,175,825</b></u>	
<b>Balance</b>		<b>3,101,515</b>		<b>2,445,954</b>	

## NOTES

1 - Grant In Aid (GIA) details taken from remit letters (all non-GIA items in separate non-GIA budget)

2 - Budget Adjustments in 2017-18, £3.665m SLC contribution expectation

**Table 2: QR allocations AY 2018/19**

<b>Institution</b>	<b>Allocation (£)</b>
University of South Wales	1,530,192
Aberystwyth University	7,010,422
Bangor University	7,218,736
Cardiff University	39,796,996
University of Wales Trinity Saint David	298,936
Swansea University	13,749,083
Cardiff Metropolitan University	1,065,119
Wrexham Glyndŵr University	214,955
University of Wales Centre for Advanced Welsh and Celtic Studies	192,904
<b>Total <sup>(1)</sup></b>	<b>71,077,344</b>

<sup>(1)</sup> Totals may not sum exactly due to rounding.

**Table 3: Postgraduate research training allocations AY 2018/19**

<b>Institution</b>	<b>Allocation (£)</b>
University of South Wales	159,136
Aberystwyth University	359,907
Bangor University	565,442
Cardiff University	2,716,400
University of Wales Trinity Saint David	16,848
Swansea University	1,232,599
Cardiff Metropolitan University	120,004
Wrexham Glyndŵr University	0
<b>Total <sup>(1)</sup></b>	<b>5,170,336</b>

<sup>(1)</sup> Totals may not sum exactly due to rounding.

**Table 4a: Teaching - Funded numbers and funding allocations for part-time and postgraduate provision AY 2018/19**

Institution	Funded Numbers			Allocations (£)					
	Part-time UG credit values			Credit based funding for part-time UG			Per capita <sup>(2)</sup>	Premiums <sup>(1)</sup>	Total <sup>(3)</sup>
	Core	Growth	Total	Core	Growth	Total			
University of South Wales	205,104	0	205,104	5,055,911	0	5,055,911	34,530	1,332,010	6,422,451
Aberystwyth University	18,521	0	18,521	419,011	0	419,011	7,435	53,209	479,655
Bangor University	11,407	0	11,407	249,817	0	249,817	6,145	45,475	301,437
Cardiff University	53,609	2,791	56,400	1,095,882	68,930	1,164,812	28,440	424,703	1,617,955
University of Wales Trinity Saint David	91,242	0	91,242	2,336,419	0	2,336,419	11,395	471,330	2,819,143
Swansea University	29,141	4,167	33,308	683,863	108,278	792,141	15,560	343,541	1,151,242
Cardiff Metropolitan University	16,651	6,437	23,088	406,544	152,872	559,416	8,870	195,144	763,430
Wrexham Glyndŵr University	84,232	158	84,390	2,240,720	3,846	2,244,565	11,900	468,435	2,724,900
Open University in Wales	264,420	17,171	281,591	6,001,597	364,801	6,366,398	33,920	1,836,780	8,237,098
Grŵp Llandrillo Menai	19,596	0	19,596	433,970	0	433,970	3,985	143,173	581,127
Grŵp NPTC Group	1,807	558	2,365	44,180	12,196	56,376	280	19,835	76,491
Gower College Swansea	900	2,479	3,379	13,347	36,764	50,111	560	23,881	74,552
<b>Total <sup>(3)</sup></b>	<b>796,630</b>	<b>33,761</b>	<b>830,391</b>	<b>18,981,259</b>	<b>747,687</b>	<b>19,728,946</b>	<b>163,020</b>	<b>5,357,516</b>	<b>25,249,482</b>

<sup>(1)</sup> Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG and PGR).

<sup>(2)</sup> Per capita includes funding for PT UG, PT PGT and FT PGT.

<sup>(3)</sup> Totals may not sum exactly due to rounding.

**Table 4b: Teaching - Premium funding allocations for part-time undergraduate provision AY 2018/19**

Institution	Allocations (£)			
	Access and Retention Premium	Welsh medium premium	Disability premium <sup>(2)</sup>	Total <sup>(1)</sup>
University of South Wales	1,291,293	20,017	20,700	1,332,010
Aberystwyth University	39,946	63	13,200	53,209
Bangor University	28,409	2,666	14,400	45,475
Cardiff University	400,091	312	24,300	424,703
University of Wales Trinity Saint David	327,229	125,201	18,900	471,330
Swansea University	326,718	323	16,500	343,541
Cardiff Metropolitan University	187,644		7,500	195,144
Wrexham Glyndŵr University	441,830	505	26,100	468,435
Open University in Wales	1,779,089	3,091	54,600	1,836,780
Grŵp Llandrillo Menai	131,315	7,658	4,200	143,173
Grŵp NPTC Group	19,835			19,835
Gower College Swansea	23,881			23,881
<b>Total <sup>(1)</sup></b>	<b>4,997,280</b>	<b>159,836</b>	<b>200,400</b>	<b>5,357,516</b>

<sup>(1)</sup> Totals may not sum exactly due to rounding.

<sup>(2)</sup> The disability premium is allocated for PT UG and PGR.

**Table 5: Teaching allocations for full-time undergraduate and  
PGCE provision AY 2018/19**

Institution	Allocations (£)		
	Per capita	Expensive subjects premium	Total <sup>(1)</sup>
University of South Wales	63,550	1,782,000	1,845,550
Aberystwyth University	29,515		29,515
Bangor University	31,955		31,955
Cardiff University	77,160	10,521,600	10,598,760
University of Wales Trinity Saint David	32,665		32,665
Swansea University	56,645	2,508,000	2,564,645
Cardiff Metropolitan University	35,340		35,340
Wrexham Glyndŵr University	13,155		13,155
Open University in Wales			0
Grŵp Llandrillo Menai	2,150		2,150
Grŵp NPTC Group	250		250
Gower College Swansea			0
<b>Total <sup>(1)</sup></b>	<b>342,385</b>	<b>14,811,600</b>	<b>15,153,985</b>

<sup>(1)</sup> Totals may not sum exactly due to rounding.

**Table 6: Funding comparison AY 2017/18 and AY 2018/19**

HE institutions	Allocations 2017/18 <sup>(1)</sup> (£)									Allocations 2018/19 <sup>(1)</sup> (£)									Change 2017/18 to 2018/19 (£)	Percentage change 2017/18 to 2018/19
	PT UG credit based funding (£)	PT and PGT per capita and premium funding <sup>(2)</sup> (£)	FT UG/PGCE per capita and premium funding <sup>(3)</sup> (£)	QR (£)	PGR (£)	Mitigation funding <sup>(5)</sup> (£)	Total 2017/18 (£)	Funding adjustment (£)	Total 2017/18 with funding adjustment <sup>(4)</sup> (£)	PT UG credit based funding (£)	PT and PGT per capita and premium funding <sup>(2)</sup> (£)	FT UG/PGCE per capita and premium funding <sup>(3)</sup> (£)	QR (£)	PGR (£)	Mitigation funding <sup>(5)</sup> (£)	Total 2018/19 (£)	Funding adjustment (£)	Total 2018/19 with funding adjustment <sup>(4)</sup> (£)		
University of South Wales	5,927,310	1,730,735	1,846,560	1,530,192	140,130	0	11,174,927	-1,899,054	<b>9,275,873</b>	5,055,911	1,366,540	1,845,550	1,530,192	159,136		9,957,329	-962,110	<b>8,995,219</b>	-280,654	-3%
Aberystwyth University	469,871	62,518	31,065	7,010,422	372,155	0	7,946,032	-1,589,851	<b>6,356,181</b>	419,011	60,644	29,515	7,010,422	359,907		7,879,499	-878,854	<b>7,000,645</b>	644,464	10%
Bangor University	249,789	52,799	31,375	7,218,736	536,966	0	8,089,665	-1,620,837	<b>6,468,828</b>	249,817	51,620	31,955	7,218,736	565,442		8,117,570	-906,458	<b>7,211,112</b>	742,284	11%
Cardiff University	1,095,874	391,966	10,595,560	39,796,996	2,995,943	0	54,876,340	-11,016,243	<b>43,860,097</b>	1,164,812	453,143	10,598,760	39,796,996	2,716,400		54,730,112	-6,115,250	<b>48,614,862</b>	4,754,765	11%
University of Wales Trinity Saint David	2,634,856	508,043	30,585	298,936	7,297	0	3,479,717	-595,470	<b>2,884,247</b>	2,336,419	482,725	32,665	298,936	16,848		3,167,593	-299,243	<b>2,868,350</b>	-15,898	-1%
Swansea University	699,532	397,376	2,384,575	13,749,083	1,044,951	0	18,275,517	-3,609,527	<b>14,665,990</b>	792,141	359,101	2,564,645	13,749,083	1,232,599		18,697,569	-2,062,699	<b>16,634,870</b>	1,968,880	13%
Cardiff Metropolitan University	414,827	140,315	36,990	1,065,119	72,893	0	1,730,144	-314,397	<b>1,415,747</b>	559,416	204,014	35,340	1,065,119	120,004		1,983,893	-196,832	<b>1,787,061</b>	371,315	26%
Wrexham Glyndŵr University	2,264,986	541,603	13,320	214,955		0	3,034,865	-502,103	<b>2,532,762</b>	2,244,565	480,335	13,155	214,955			2,953,011	-277,503	<b>2,675,508</b>	142,746	6%
Open University in Wales	6,001,602	1,799,374				1,655,490	9,456,466	-1,215,119	<b>8,241,347</b>	6,366,398	1,870,700			1,655,490		9,892,588	-718,307	<b>9,174,281</b>	932,934	11%
Centre for Advanced Welsh and Celtic Studies				192,904		0	192,904	-39,056	<b>153,848</b>				192,904			192,904	-21,765	<b>171,139</b>	17,291	11%
<b>Total <sup>(4)</sup></b>	<b>19,758,648</b>	<b>5,624,728</b>	<b>14,970,030</b>	<b>71,077,344</b>	<b>5,170,336</b>	<b>1,655,490</b>	<b>118,256,576</b>	<b>-22,401,657</b>	<b>95,854,919</b>	<b>19,188,489</b>	<b>5,328,823</b>	<b>15,151,585</b>	<b>71,077,344</b>	<b>5,170,336</b>	<b>1,655,490</b>	<b>117,572,067</b>	<b>-12,439,021</b>	<b>105,133,046</b>	<b>9,278,127</b>	<b>10%</b>

FE Institutions	Allocations 2017/18 <sup>(1)</sup> (£)									Allocations 2018/19 <sup>(1)</sup> (£)									Change 2017/18 to 2018/19 (£)	Percentage change 2017/18 to 2018/19
	PT UG credit based funding (£)	PT and PGT per capita and premium funding <sup>(2)</sup> (£)	FT UG/PGCE per capita and premium funding <sup>(3)</sup> (£)	QR (£)	PGR (£)	Mitigation funding <sup>(5)</sup> (£)	Total 2017/18 (£)	Funding adjustment (£)	Total 2017/18 with funding adjustment <sup>(4)</sup> (£)	PT UG credit based funding (£)	PT and PGT per capita and premium funding <sup>(2)</sup> (£)	FT UG/PGCE per capita and premium funding <sup>(3)</sup> (£)	QR (£)	PGR (£)	Mitigation funding <sup>(5)</sup> (£)	Total 2018/19 (£)	Funding adjustment (£)	Total 2018/19 with funding adjustment <sup>(4)</sup> (£)		
Gŵrp Llandrillo Menai	472,963	137,517	2,460			0	612,941	-86,694	<b>526,247</b>	433,970	147,158	2,150				583,277	-48,964	<b>534,313</b>	8,067	2%
Gŵrp NPTC Group	44,189	10,426	240			0	54,855	-8,947	<b>45,908</b>	56,376	20,115	250				76,741	-6,361	<b>70,380</b>	24,472	53%
Gower College Swansea	13,347	15,282				0	28,629	-2,702	<b>25,927</b>	50,111	24,441					74,552	-5,654	<b>68,898</b>	42,971	166%
<b>Total <sup>(4)</sup></b>	<b>530,499</b>	<b>163,225</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>696,425</b>	<b>-98,343</b>	<b>598,082</b>	<b>540,456</b>	<b>191,714</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>734,570</b>	<b>-60,979</b>	<b>673,591</b>	<b>75,509</b>	<b>13%</b>

<b>Total HEIs and FEIs <sup>(4)</sup></b>	<b>20,289,147</b>	<b>5,787,953</b>	<b>14,972,730</b>	<b>71,077,344</b>	<b>5,170,336</b>	<b>1,655,490</b>	<b>118,953,000</b>	<b>-22,500,000</b>	<b>96,453,000</b>	<b>19,728,946</b>	<b>5,520,536</b>	<b>15,153,985</b>	<b>71,077,344</b>	<b>5,170,336</b>	<b>1,655,490</b>	<b>118,306,636</b>	<b>-12,500,000</b>	<b>105,806,636</b>	<b>9,353,636</b>	<b>10%</b>
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(1) Allocations shown here place ITT (QTS) provision at the delivering institution.

(2) Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG and PGR).

(3) FT UG/PGCE premium allocation is the expensive subjects premium.

(4) Totals may not sum exactly due to rounding.

(5) Mitigation funding is allocated to the Open University in Wales because of their unique position in receiving part-time funding only and no income from increased full-time fees under the new regime. See paragraphs 56 to 58 of the circular text.



**Table 7: Fee mitigation funding allocations AY 2018/19**

Institution	Fee mitigation £
University of South Wales	1,864,486
Aberystwyth University	870,508
Bangor University	938,007
Cardiff University	2,315,743
University of Wales Trinity Saint David	859,132
Swansea University	1,660,776
Cardiff Metropolitan University	1,030,837
Wrexham Glyndŵr University	389,067
Grŵp Llandrillo Menai	64,162
Grŵp NPTC Group	7,281
<b>Total</b>	<b>10,000,000</b>

**Note** - There is a condition of funding attached that 17% of the funding must be used to support the Reaching Wider regional partnerships.

**PGT Interim Support allocations AY 2018/19 (and continuing PT in AY 2019/20)**

**Table 8**

Institution	Mode of study	Verified estimated number of new entrant Masters	Total Funding allocation based on £3,416 per student (for AY 2018/19 and AY2019/20) £	AY 2018/19 Allocation £	AY 2019/20 Allocation £
University of South Wales	Full-time	464	1,585,024	2,271,640	686,616
	Part-time	402	1,373,232		
Aberystwyth University	Full-time	105	358,680	423,584	64,904
	Part-time	38	129,808		
Bangor University	Full-time	167	570,472	715,652	145,180
	Part-time	85	290,360		
Cardiff University	Full-time	462	1,578,192	1,894,172	315,980
	Part-time	185	631,960		
University of Wales Trinity Saint David	Full-time	32	109,312	346,724	237,412
	Part-time	139	474,824		
Swansea University	Full-time	443	1,513,288	1,817,312	304,024
	Part-time	178	608,048		
Cardiff Metropolitan University	Full-time	226	772,016	958,188	186,172
	Part-time	109	372,344		
Wrexham Glyndŵr University	Full-time	72	245,952	314,272	68,320
	Part-time	40	136,640		
Open University in Wales	Part-time	54	184,464	92,232	92,232
<b>Total</b>		<b>3,201</b>	<b>10,934,616</b>	<b>8,833,776</b>	<b>2,100,840</b>

**Annex A: QR Allocations (£) AY 2018/19 by institution, by Unit of Assessment**

Unit of Assessment	Institution									Total <sup>(1)</sup>
	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David	Swansea University	Cardiff Metropolitan University	Glyndwr University	CAWCS	
1 Clinical Medicine				6,707,753						6,707,753
2 Public Health, Health Services and Primary Care				1,072,631						1,072,631
3 Allied Health Professions, Dentistry, Nursing and Pharmacy	220,136		631,164	5,311,252		3,290,824 (A) 370,320 (B)	290,630			10,114,327
4 Psychology, Psychiatry and Neuroscience			1,369,101	6,069,266		637,491				8,075,858
5 Biological Sciences				4,598,285						4,598,285
6 Agriculture, Veterinary and Food Science		2,557,368	678,598							3,235,966
7 Earth Systems and Environmental Sciences		145,848	1,572,627	584,964		579,250				2,882,689
8 Chemistry			219,943	1,356,688						1,576,631
9 Physics				794,746		479,770				1,274,516
10 Mathematical Sciences		172,653		752,735		251,094				1,176,482
11 Computer Science and Informatics		729,775		567,378		787,142				2,084,295
12 Aeronautical, Mechanical, Chemical and Manufacturing Engineering										0
13 Electrical and Electronic Engineering, Metallurgy and Materials			325,077					214,955		540,033
14 Civil and Construction Engineering				676,254						676,254
15 General Engineering	215,226			2,334,289		3,997,864				6,547,380
16 Architecture, Built Environment and Planning				826,604 (A) 606,133 (B)						1,432,737
17 Geography, Environmental Studies and Archaeology		909,343		348,289		739,856				1,997,488
18 Economics and Econometrics										0
19 Business and Management Studies		173,296	421,253	1,958,172		507,148				3,059,870
20 Law		156,289	97,066	516,150		256,592				1,026,097
21 Politics and International Studies		758,578		277,330		154,748				1,190,655
22 Social Work and Social Policy	256,094					223,586				479,680
23 Sociology				1,056,125						1,056,125
24 Anthropology and Development Studies										0
25 Education				617,309						617,309
26 Sport and Exercise Sciences, Leisure and Tourism	154,134	143,728	412,600			271,953	514,726			1,497,142
27 Area Studies										0
28 Modern Languages and Linguistics		57,123 (A) 162,366 (B)	617,884	400,503	24,540	174,784 (A) 71,801 (B)			192,904	1,701,904
29 English Language and Literature	104,707	290,898	287,977	715,548		530,286				1,929,416
30 History	106,361	173,540	206,839	365,684		424,572				1,276,996
31 Classics										0
32 Philosophy				154,950						154,950
33 Theology and Religious Studies				192,964	115,789					308,752
34 Art and Design: History, Practice and Theory	166,405				158,608		259,763			584,776
35 Music, Drama, Dance and Performing Arts	307,128	579,617	378,605	444,006						1,709,356
36 Communication, Cultural & Media Studies, Library & Information Management				490,991						490,991
<b>Total <sup>(1)</sup></b>	<b>1,530,192</b>	<b>7,010,422</b>	<b>7,218,736</b>	<b>39,796,996</b>	<b>298,936</b>	<b>13,749,083</b>	<b>1,065,119</b>	<b>214,955</b>	<b>192,904</b>	<b>71,077,344</b>

<sup>(1)</sup> Totals may not sum exactly due to rounding

Multiple submissions: **Aberystwyth University:** UoA 28 A - Modern Languages and Linguistics, B - Celtic Studies; **Cardiff University:** UoA 16 A - Planning and Geography, B - Architecture; **Swansea University:** UoA 3 A - Allied Health professions, B - Nursing; UoA 28 A - Modern Languages and Linguistics, B - Celtic Studies.

## Annex B: QR Funds per unit volume AY 2018/19 by Subject Band and Quality Level

Subject band		Funds per unit volume (£)	
		4*	3*
A	Clinical medicine and laboratory based subjects	56,941	18,980
B	Subjects with a technical/experimental premium	46,265	15,422
C	Other subjects	35,588	11,863

Note: these units of funding relate to the main part of QR funding allocated on the basis of subject and quality weighted research volume, and do not apply to the charity income, rewarding excellence or publications fund elements of the QR allocation.

## Annex C: Units of Funding AY 2018/19

### Teaching

Academic Subject Category		Unit of Funding £ per credit value
		Undergraduate
1	Medicine and Dentistry	
2	Subjects and Professions Allied to Medicine	26.47
3	Science	30.09
4	Engineering and Technology	33.87
5	Built Environment	26.83
6	Mathematical Sciences, IT & Computing	23.74
7	Business and Management	14.83
8	Social Sciences	13.16
9	Humanities	18.67
10	Art, Design and Performing Arts	23.33
11a	Education: Initial Teacher Training (QTS)	26.89
11b	Education: Non-QTS	22.78

#### Notes:

The units of funding shown here have been used in the calculation of the credit based funding for part-time provision and in the calculation of the Welsh medium premium.

### Postgraduate Research Training

Academic Subject Category Grouping		Unit of Funding £ per full-time student
1b, 1d	Clinical Medicine and Dentistry	8,444
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	2,996
2, 5, 7-10, 11b	Other ASCs	1,517

Note: Part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.

Where the level of recruitment of PGR students exceeds the number that can be funded from the money available, not all students are funded.

## Annex D

### All institutions

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	3,338,502	84,969
Science	2,398,354	78,535
Engineering and Technology	2,785,808	1,227,008
Built Environment	776,970	306,130
Mathematical Sciences, IT and Computing	1,181,397	117,988
Business and Management	1,136,052	156,071
Social Sciences	842,095	8,422
Humanities	2,236,143	747
Art, Design and Performing Arts	377,386	70,177
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	1,331,947	1,274,245
<b>Total</b>	<b>16,404,654</b>	<b>3,324,292</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>19,728,946</b>
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**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	126,124	3,210
Science	79,706	2,610
Engineering and Technology	82,250	36,227
Built Environment	28,959	11,410
Mathematical Sciences, IT and Computing	49,764	4,970
Business and Management	76,605	10,524
Social Sciences	63,989	640
Humanities	119,772	40
Art, Design and Performing Arts	16,176	3,008
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	58,470	55,937
<b>Total</b>	<b>701,815</b>	<b>128,576</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>830,391</b>
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**Annex D**

**Institution: University of South Wales**

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	928,118	80,998
Science	43,811	41,524
Engineering and Technology	799,061	700,093
Built Environment	341,573	78,880
Mathematical Sciences, IT and Computing	47,480	103,506
Business and Management	440,673	136,169
Social Sciences	30,597	8,159
Humanities	7,655	0
Art, Design and Performing Arts	8,865	35,462
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	152,831	1,070,455
<b>Total</b>	<b>2,800,664</b>	<b>2,255,247</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>5,055,911</b>
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**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	35,063	3,060
Science	1,456	1,380
Engineering and Technology	23,592	20,670
Built Environment	12,731	2,940
Mathematical Sciences, IT and Computing	2,000	4,360
Business and Management	29,715	9,182
Social Sciences	2,325	620
Humanities	410	0
Art, Design and Performing Arts	380	1,520
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	6,709	46,991
<b>Total</b>	<b>114,381</b>	<b>90,723</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>205,104</b>
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Annex D

Institution: Aberystwyth University

Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	7,809	0
Science	124,964	0
Engineering and Technology	2,710	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	12,820	0
Business and Management	3,559	0
Social Sciences	2,764	0
Humanities	155,969	0
Art, Design and Performing Arts	106,595	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	1,822	0
<b>Total</b>	<b>419,011</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>419,011</b>
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Table D2: Funded Credit Values 2018/19 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	295	0
Science	4,153	0
Engineering and Technology	80	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	540	0
Business and Management	240	0
Social Sciences	210	0
Humanities	8,354	0
Art, Design and Performing Arts	4,569	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	80	0
<b>Total</b>	<b>18,521</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>18,521</b>
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**Annex D**

**Institution: Bangor University**

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	7,412	0
Science	81,424	0
Engineering and Technology	14,293	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	15,194	0
Business and Management	4,301	0
Social Sciences	23,556	0
Humanities	76,211	0
Art, Design and Performing Arts	6,766	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	20,661	0
<b>Total</b>	<b>249,817</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>249,817</b>
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**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	280	0
Science	2,706	0
Engineering and Technology	422	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	640	0
Business and Management	290	0
Social Sciences	1,790	0
Humanities	4,082	0
Art, Design and Performing Arts	290	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	907	0
<b>Total</b>	<b>11,407</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>11,407</b>
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**Annex D**

**Institution: Cardiff University**

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	59,028	0
Science	193,178	0
Engineering and Technology	75,191	0
Built Environment	24,952	0
Mathematical Sciences, IT and Computing	103,506	0
Business and Management	46,863	0
Social Sciences	81,066	0
Humanities	561,034	0
Art, Design and Performing Arts	7,466	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	12,529	0
<b>Total</b>	<b>1,164,812</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>1,164,812</b>
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**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	2,230	0
Science	6,420	0
Engineering and Technology	2,220	0
Built Environment	930	0
Mathematical Sciences, IT and Computing	4,360	0
Business and Management	3,160	0
Social Sciences	6,160	0
Humanities	30,050	0
Art, Design and Performing Arts	320	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	550	0
<b>Total</b>	<b>56,400</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>56,400</b>
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**Annex D**

**Institution: University of Wales Trinity Saint David**

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	182,378	0
Science	146,237	36,108
Engineering and Technology	676,723	105,336
Built Environment	208,201	55,806
Mathematical Sciences, IT and Computing	28,963	14,481
Business and Management	128,013	12,161
Social Sciences	11,186	0
Humanities	130,634	0
Art, Design and Performing Arts	107,668	2,800
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	466,033	23,691
<b>Total</b>	<b>2,086,036</b>	<b>250,383</b>

Totals may not sum exactly due to rounding.

**Total funds 2,336,419**

**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	6,890	0
Science	4,860	1,200
Engineering and Technology	19,980	3,110
Built Environment	7,760	2,080
Mathematical Sciences, IT and Computing	1,220	610
Business and Management	8,632	820
Social Sciences	850	0
Humanities	6,997	0
Art, Design and Performing Arts	4,615	120
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	20,458	1,040
<b>Total</b>	<b>82,262</b>	<b>8,980</b>

Totals may not sum exactly due to rounding.

**Total credit values 91,242**

**Annex D**

**Institution: Swansea University**

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	272,350	0
Science	156,769	0
Engineering and Technology	14,327	25,301
Built Environment	0	0
Mathematical Sciences, IT and Computing	108,705	0
Business and Management	0	0
Social Sciences	31,979	0
Humanities	166,536	0
Art, Design and Performing Arts	0	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	16,174	0
<b>Total</b>	<b>766,840</b>	<b>25,301</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>792,141</b>
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**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	10,289	0
Science	5,210	0
Engineering and Technology	423	747
Built Environment	0	0
Mathematical Sciences, IT and Computing	4,579	0
Business and Management	0	0
Social Sciences	2,430	0
Humanities	8,920	0
Art, Design and Performing Arts	0	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	710	0
<b>Total</b>	<b>32,561</b>	<b>747</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>33,308</b>
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**Annex D**

**Institution: Cardiff Metropolitan University**

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	169,223	3,971
Science	20,913	903
Engineering and Technology	0	1,016
Built Environment	65,197	37,025
Mathematical Sciences, IT and Computing	2,445	0
Business and Management	15,616	7,741
Social Sciences	1,632	263
Humanities	1,680	747
Art, Design and Performing Arts	78,645	31,915
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	120,483	0
<b>Total</b>	<b>475,834</b>	<b>83,581</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>559,416</b>
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**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	6,393	150
Science	695	30
Engineering and Technology	0	30
Built Environment	2,430	1,380
Mathematical Sciences, IT and Computing	103	0
Business and Management	1,053	522
Social Sciences	124	20
Humanities	90	40
Art, Design and Performing Arts	3,371	1,368
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	5,289	0
<b>Total</b>	<b>19,548</b>	<b>3,540</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>23,088</b>
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Annex D

Institution: Wrexham Glyndŵr University

Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	417,485	0
Science	31,203	0
Engineering and Technology	489,760	395,263
Built Environment	96,051	134,418
Mathematical Sciences, IT and Computing	112,195	0
Business and Management	62,583	0
Social Sciences	776	0
Humanities	177,458	0
Art, Design and Performing Arts	19,341	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	127,932	180,099
<b>Total</b>	<b>1,534,785</b>	<b>709,780</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>2,244,565</b>
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Table D2: Funded Credit Values 2018/19 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	15,772	0
Science	1,037	0
Engineering and Technology	14,460	11,670
Built Environment	3,580	5,010
Mathematical Sciences, IT and Computing	4,726	0
Business and Management	4,220	0
Social Sciences	59	0
Humanities	9,505	0
Art, Design and Performing Arts	829	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	5,616	7,906
<b>Total</b>	<b>59,804</b>	<b>24,586</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>84,390</b>
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**Annex D**

**Institution: Open University in Wales**

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	1,182,468	0
Science	1,569,946	0
Engineering and Technology	674,826	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	700,211	0
Business and Management	300,619	0
Social Sciences	655,644	0
Humanities	926,163	0
Art, Design and Performing Arts	23,797	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	332,725	0
<b>Total</b>	<b>6,366,398</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>6,366,398</b>
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**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	44,672	0
Science	52,175	0
Engineering and Technology	19,924	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	29,495	0
Business and Management	20,271	0
Social Sciences	49,821	0
Humanities	49,607	0
Art, Design and Performing Arts	1,020	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	14,606	0
<b>Total</b>	<b>281,591</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>281,591</b>
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**Annex D**

**Institution: Grŵp Llandrillo Menai**

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	112,233	0
Science	25,727	0
Engineering and Technology	36,072	0
Built Environment	15,696	0
Mathematical Sciences, IT and Computing	40,477	0
Business and Management	76,656	0
Social Sciences	2,895	0
Humanities	32,803	0
Art, Design and Performing Arts	12,365	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	79,047	0
<b>Total</b>	<b>433,970</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>433,970</b>
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**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	4,240	0
Science	855	0
Engineering and Technology	1,065	0
Built Environment	585	0
Mathematical Sciences, IT and Computing	1,705	0
Business and Management	5,169	0
Social Sciences	220	0
Humanities	1,757	0
Art, Design and Performing Arts	530	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	3,470	0
<b>Total</b>	<b>19,596</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>19,596</b>
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**Annex D**

**Institution: Grŵp NPTC Group**

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	4,183	0
Engineering and Technology	2,845	0
Built Environment	25,301	0
Mathematical Sciences, IT and Computing	9,401	0
Business and Management	7,059	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	5,879	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	1,709	0
<b>Total</b>	<b>56,376</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>56,376</b>
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**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	139	0
Engineering and Technology	84	0
Built Environment	943	0
Mathematical Sciences, IT and Computing	396	0
Business and Management	476	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	252	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	75	0
<b>Total</b>	<b>2,365</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>2,365</b>
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**Annex D**

**Institution: Gower College Swansea**

**Table D1: Teaching Funds 2018/19 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	0	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	50,111	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
<b>Total</b>	<b>50,111</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total funds</b>	<b>50,111</b>
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**Table D2: Funded Credit Values 2018/19 by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
<b>Core</b>		
Clinical Medicine	0	0
Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	0	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	3,379	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Art, Design and Performing Arts - performance element	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
<b>Total</b>	<b>3,379</b>	<b>0</b>

Totals may not sum exactly due to rounding.

<b>Total credit values</b>	<b>3,379</b>
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