

# School improvement monitoring and brokering grant

Allocations for the period September 2019 to March 2020

October 2019

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# Introduction

The school improvement (SI) monitoring and brokering grant was announced on 30 November 2016. The grant has been allocated to local authorities since September 2017 to allow them to continue to monitor performance of maintained schools, broker school improvement provision, and intervene as appropriate.

This document sets out allocations of £30 million to cover the period September 2019 to March 2020.

We will confirm funding beyond March 2020 in due course.

# **Modelling**

The £30 million is distributed between all eligible local authorities, excluding City of London and Isles of Scilly) to cover the period of September 2019 to March 2020.

The minimum amount of funding a local authority can receive is £50,000 and all local authorities will receive at the least this amount in October 2019.

The allocations are made on a per eligible school basis for those schools deemed open on 1 September 2019.

Eligible schools are schools run by local authorities, including special schools and PRUs, for pupils aged 5 to 16; the list used was extracted from Get Information About Schools as at September 2019.

The general labour market area cost adjustment (GLM ACA) factor is used and has been updated to match the ACA used in the central school services block of the national funding formula (NFF).

# **Table of allocations for the period September 2019 to March 2020**

LA Code	LA Name	ACA*	Number of Schools	Initial Weighted Number of Schools*	Weighted Number of Schools After the Minimum Funding is Applied*	Allocation October 2019
202	Camden	1.30	55	71.69	71.69	£160,191
203	Greenwich	1.30	56	72.99	72.99	£163,103
204	Hackney	1.30	60	78.20	78.20	£174,754
205	Hammersmith and Fulham	1.30	29	37.80	37.80	£84,464
206	Islington	1.30	51	66.47	66.47	£148,540
207	Kensington and Chelsea	1.30	28	36.49	36.49	£81,552
208	Lambeth	1.30	65	84.72	84.72	£189,316
209	Lewisham	1.30	75	97.75	97.75	£218,442
210	Southwark	1.30	71	92.54	92.54	£206,792
211	Tower Hamlets	1.30	78	101.66	101.66	£227,180
212	Wandsworth	1.30	57	74.29	74.29	£166,016
213	Westminster	1.30	36	46.92	46.92	£104,852
301	Barking and Dagenham	1.11	43	47.65	47.65	£106,480
302	Barnet	1.17	87	101.53	101.53	£226,892
303	Bexley	1.11	18	19.95	0.00	£50,000
304	Brent	1.17	52	60.69	60.69	£135,614
305	Bromley	1.11	7	7.76	0.00	£50,000
306	Croydon	1.11	45	49.87	49.87	£111,432
307	Ealing	1.17	75	87.53	87.53	£195,597
308	Enfield	1.11	57	63.16	63.16	£141,147
309	Haringey	1.11	63	69.81	69.81	£156,005
310	Harrow	1.17	33	38.51	38.51	£86,062
311	Havering	1.11	44	48.76	48.76	£108,956
312	Hillingdon	1.17	53	61.85	61.85	£138,222
313	Hounslow	1.17	52	60.69	60.69	£135,614
314	Kingston upon Thames	1.17	31	36.18	36.18	£80,847
315	Merton	1.17	47	54.85	54.85	£122,574
316	Newham	1.11	45	49.87	49.87	£111,432
317	Redbridge	1.11	60	66.49	66.49	£148,576
318	Richmond upon Thames	1.17	42	49.02	49.02	£109,534
319	Sutton	1.17	25	29.18	29.18	£65,199
320	Waltham Forest	1.11	41	45.43	45.43	£101,527
330	Birmingham	1.01	214	216.61	216.61	£484,048
331	Coventry	1.01	62	62.76	62.76	£140,238
332	Dudley	1.01	67	67.82	67.82	£151,548
333	Sandwell	1.01	85	86.04	86.04	£192,262
334	Solihull	1.01	55	55.67	55.67	£124,405
335	Walsall	1.01	79	79.96	79.96	£178,691
336	Wolverhampton	1.01	46	46.56	46.56	£104,048
340	Knowsley	1.00	44	44.18	44.18	£98,722
341	Liverpool	1.00	137	137.55	137.55	£307,385

LA Code	LA Name	ACA*	Number of Schools	Initial Weighted Number of Schools*	Weighted Number of Schools After the Minimum Funding is Applied*	Allocation October 2019
342	St. Helens	1.00	59	59.24	59.24	£132,377
343	Sefton	1.00	81	81.33	81.33	£181,738
344	Wirral	1.00	93	93.38	93.38	£208,663
350	Bolton	1.02	84	85.66	85.66	£191,411
351	Bury	1.02	62	63.22	63.22	£141,279
352	Manchester	1.02	111	113.19	113.19	£252,935
353	Oldham	1.02	66	67.30	67.30	£150,394
354	Rochdale	1.02	75	76.48	76.48	£170,902
355	Salford	1.02	79	80.56	80.56	£180,017
356	Stockport	1.02	94	95.85	95.85	£214,198
357	Tameside	1.02	63	64.24	64.24	£143,558
358	Trafford	1.02	65	66.28	66.28	£148,115
359	Wigan	1.02	97	98.91	98.91	£221,034
370	Barnsley	1.00	41	41.00	41.00	£91,620
371	Doncaster	1.00	48	48.00	48.00	£107,263
372	Rotherham	1.00	38	38.00	38.00	£84,916
373 380	Sheffield  Bradford	1.00	81 96	81.00 96.06	96.06	£181,006
381	Calderdale	1.00	61	61.04	61.04	£214,651 £136,393
382	Kirklees	1.00	128	128.07	128.07	£286,201
383	Leeds	1.00	190	190.11	190.11	£424,830
384	Wakefield	1.00	56	56.03	56.03	£125,213
390	Gateshead	1.00	69	69.00	69.00	£154,190
391	Newcastle upon Tyne	1.00	55	55.00	55.00	£122,905
392	North Tyneside	1.00	73	73.00	73.00	£163,129
393	South Tyneside	1.00	49	49.00	49.00	£109,497
394	Sunderland	1.00	48	48.00	48.00	£107,263
800	Bath and North East Somerset	1.05	14	14.74	0.00	£50,000
801	Bristol, City of	1.05	59	62.11	62.11	£138,804
802	North Somerset	1.05	19	20.00	0.00	£50,000
803	South Gloucestershire	1.05	86	90.54	90.54	£202,324
805	Hartlepool	1.00	23	23.00	23.00	£51,397
806	Middlesbrough	1.00	13	13.00	0.00	£50,000
807	Redcar and Cleveland	1.00	14	14.00	0.00	£50,000
808	Stockton-on-Tees	1.00	26	26.00	26.00	£58,101
810	Kingston upon Hull, City of	1.00	5	5.00	0.00	£50,000
811	East Riding of Yorkshire	1.00	111	111.00	111.00	£248,045
812	North East Lincolnshire	1.00	8	8.00	0.00	£50,000
813	North Lincolnshire	1.00	53	53.00	53.00	£118,436
815	North Yorkshire	1.00	258	258.00	258.00	£576,537
816	York	1.00	25	25.00	25.00	£55,866
821	Luton	1.06	44	46.49	46.49	£103,891
822	Bedford	1.06	38	40.15	40.15	£89,724
823	Central Bedfordshire	1.06	70	73.96	73.96	£165,282

LA Code	LA Name	ACA*	Number of Schools	Initial Weighted Number of Schools*	Weighted Number of Schools After the Minimum Funding is Applied*	Allocation October 2019
825	Buckinghamshire	1.11	166	183.59	183.59	£410,266
826	Milton Keynes	1.10	73	80.56	80.56	£180,026
830	Derbyshire	1.00	292	292.00	292.00	£652,515
831	Derby	1.00	38	38.00	38.00	£84,916
838	Dorset	1.00	81	81.00	81.00	£181,006
839	Bournemouth, Christchurch and Poole	1.00	17	17.00	0.00	£50,000
840	County Durham	1.00	212	212.00	212.00	£473,744
841	Darlington	1.00	4	4.00	0.00	£50,000
845	East Sussex	1.01	125	125.76	125.76	£281,037
846	Brighton and Hove	1.01	61	61.37	61.37	£137,146
850	Hampshire	1.05	467	490.92	490.92	£1,097,039
851	Portsmouth	1.05	23	24.18	24.18	£54,030
852	Southampton	1.05	44	46.25	46.25	£103,361
855	Leicestershire	1.00	88	88.00	88.00	£196,648
856	Leicester	1.00	67	67.00	67.00	£149,721
857	Rutland	1.00	3	3.00	0.00	£50,000
860	Staffordshire	1.00	171	171.00	171.00	£382,124
861	Stoke-on-Trent	1.00	20	20.00	0.00	£50,000
865	Wiltshire	1.03	134	137.47	137.47	£307,198
866	Swindon	1.03	30	30.78	30.78	£68,776
867	Bracknell Forest	1.15	28	32.16	32.16	£71,856
868	Windsor and Maidenhead	1.15	36	41.34	41.34	£92,387
869	West Berkshire	1.13	67	75.41	75.41	£168,508
870	Reading	1.13	31	34.89	34.89	£77,966
871	Slough	1.15	12	13.78	0.00	£50,000
872	Wokingham	1.13	42	47.27	47.27	£105,632
873	Cambridgeshire	1.05	127	132.89	132.89	£296,959
874	Peterborough	1.05	30	31.39	31.39	£70,148
876	Halton	1.01	47	47.62	47.62	£106,404
877	Warrington	1.01	58	58.76	58.76	£131,307
878	Devon	1.00	190	190.00	190.00	£424,582
879	Plymouth	1.00	22	22.00	0.00	£50,000
880	Torbay	1.00	9	9.00	0.00	£50,000
881	Essex	1.04	254	262.91	262.91	£587,508
882	Southend-on-Sea	1.01	12	12.15	0.00	£50,000
883	Thurrock	1.08	4	4.31	0.00	£50,000
884	Herefordshire	1.00	65	65.00	65.00	£145,252
885	Worcestershire	1.00	130	130.00	130.00	£290,503
886	Kent	1.01	331	335.46	335.46	£749,637
887	Medway	1.00	31	31.08	31.08	£69,451
888	Lancashire	1.00	555	555.00	555.00	£1,240,226
889	Blackburn with Darwen	1.00	53	53.00	53.00	£118,436
890	Blackpool	1.00	17	17.00	0.00	£50,000
891	Nottinghamshire	1.01	195	196.95	196.95	£440,108

LA Code	LA Name	ACA*	Number of Schools	Initial Weighted Number of Schools*	Weighted Number of Schools After the Minimum Funding is Applied*	Allocation October 2019
892	Nottingham	1.01	32	32.32	32.32	£72,223
893	Shropshire	1.00	91	91.00	91.00	£203,352
894	Telford and Wrekin	1.00	53	53.00	53.00	£118,436
895	Cheshire East	1.01	69	69.90	69.90	£156,211
896	Cheshire West and Chester	1.01	129	130.69	130.69	£292,046
908	Cornwall	1.00	60	60.00	60.00	£134,078
909	Cumbria	1.00	255	255.00	255.00	£569,833
916	Gloucestershire	1.02	204	208.64	208.64	£466,237
919	Hertfordshire	1.10	377	415.21	415.21	£927,847
921	Isle of Wight	1.05	42	44.15	44.15	£98,663
925	Lincolnshire	1.00	185	185.00	185.00	£413,409
926	Norfolk	1.00	193	193.00	193.00	£431,286
928	Northamptonshire	1.01	112	113.33	113.33	£253,249
929	Northumberland	1.00	116	116.00	116.00	£259,218
931	Oxfordshire	1.08	141	152.30	152.30	£340,341
933	Somerset	1.00	155	155.00	155.00	£346,369
935	Suffolk	1.00	122	122.01	122.01	£272,650
936	Surrey	1.15	217	249.21	249.21	£556,887
937	Warwickshire	1.03	138	141.49	141.49	£316,185
938	West Sussex	1.02	211	216.01	216.01	£482,695

<sup>\*</sup> Numbers are shown to two decimal places and calculations may not sum due to rounding.



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