

**HEFCW National Measures**

Performance data 2016-17 - 2018/19

Forecasts 2019/20 - 2021/22

**Wales HE sector total**

	<b>Confirmed data</b>			<b>Forecasts</b>		
	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
	<b>£000s</b>			<b>£000s</b>		
Income from collaborative research involving both public funding and funding from business	£52,327	£63,010	£71,596			
Contract research income	£21,746	£20,820	£29,833			
Consultancy contract income	£11,426	£12,446	£11,203			
Facilities and equipment related services income	£1,692	£2,088	£3,985			
CPD and CE income	£41,063	£41,821	£29,590			
Regeneration and development programme income	£23,932	£39,932	£40,416			
Intellectual property income (including sale of shares)	£2,441	£3,449	£3,740			
	<b>Number of:</b>			<b>Number of:</b>		
Spin-offs still active which have survived at least three years (HEP ownership + non HEP owned)	97	103	101			
Graduate start-ups still active which have survived at least three years	780	901	1,100			
CPD - total number of learner days delivered by Welsh HEIs for continuing professional development and continuing education	269,782	256,925	287,004			

Source: HE-BCI survey returns 2016/17 - 2018/19