Annex C1a

Annex C1a

# Table 1a - Analysis of fee income - Home and EU domiciled students (excluding NHS/HEIW funded)

Institution: 0 Institution Code: 0000

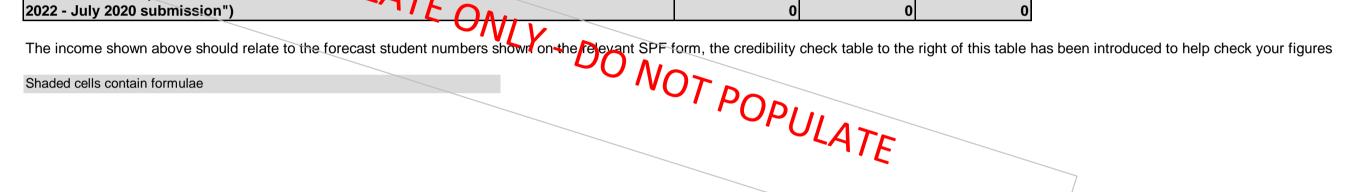
Mode	_evel Fee Income		Actual	Forecast		
			2019/20	2020/21	2021/22	
			£000	£000	£000	
Full-time and sandwich	Undergraduate (incl. PGCE (QTS))	New entrants				
Full-time and sandwich	Undergraduate (incl. PGCE (QTS))	Continuing students				
Full-time and sandwich	Postgraduate (excl. PGCE (QTS))	New entrants				
Full-time and sandwich	Postgraduate (excl. PGCE (QTS))	Continuing students				
Part-time	Undergraduate	New entrants				
Part-time	Undergraduate	Continuing students				
Part-time	Postgraduate	New entrants				
Part-time / UR	Postgraduate	Continuing students				

Total corresponding student numbers from SPF 2							
2019/20	2020/21	2021/22					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					

Credibility check

Average fee income per student (£000s)							
2019/20	2020/21	2021/22					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					

Total fee income (as included in Table 1a - head 1a of "Fin	nancial results and forecasts 2020-
2022 - July 2020 submission")	



Annex C1d

## Annex C1d

# Table 1a - Analysis of fee income - Overseas domiciled students (excluding NHS/HEIW funded)

Institution: 0 **Institution Code: 0000** 

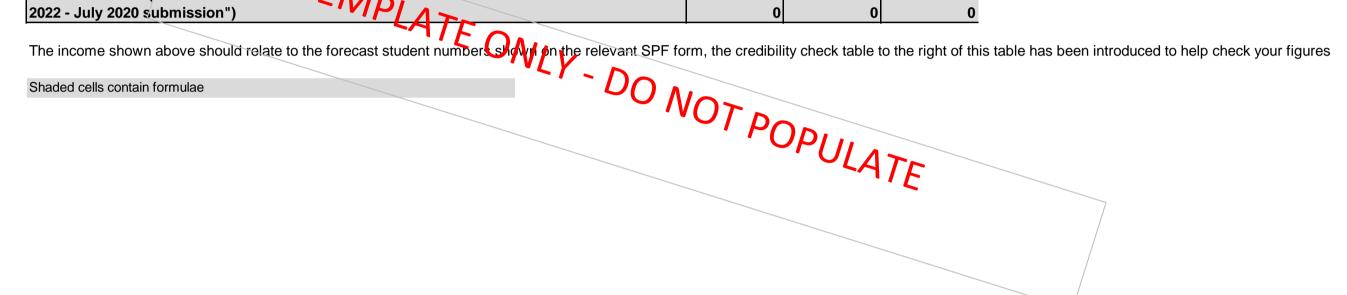
Mode	Level	Fee Income	Actual	Forecast		
			2019/20	2020/21	2021/22	
			£000	£000	£000	
Full-time and sandwich	Undergraduate (incl. PGCE (QTS))	New entrants				
Full-time and sandwich	Undergraduate (incl. PGCE (QTS))	Continuing students				
Full-time and sandwich	Postgraduate (excl. PGCE (QTS))	New entrants				
Full-time and sandwich	Postgraduate (excl. PGCE (QTS))	Continuing students				
Part-time	Undergraduate	New entrants				
Part-time	Undergraduate	Continuing students				
Part-time	Postgraduate	New entrants				
Part-time	Postgraduate	Continuing students				

Total corresponding student numbers from SPF 2							
2019/20	2020/21	2021/22					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					

Credibility check

-							
Average fee income per student (£000s)							
2019/20	2020/21	2021/22					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					
0	0	0					

Total fee income (a	as included in Ta	ble 1a	me	d ad of "	Fin	ancia	l results and forecasts 2020-			
2022 - July 2020 ຣຸບ	bmission")			ואוי	1	7		0	0	0
								•		



Annex C2

Annex C2 Section 1c - Analysis of fee income - Students studying outside the UK All modes and levels of study

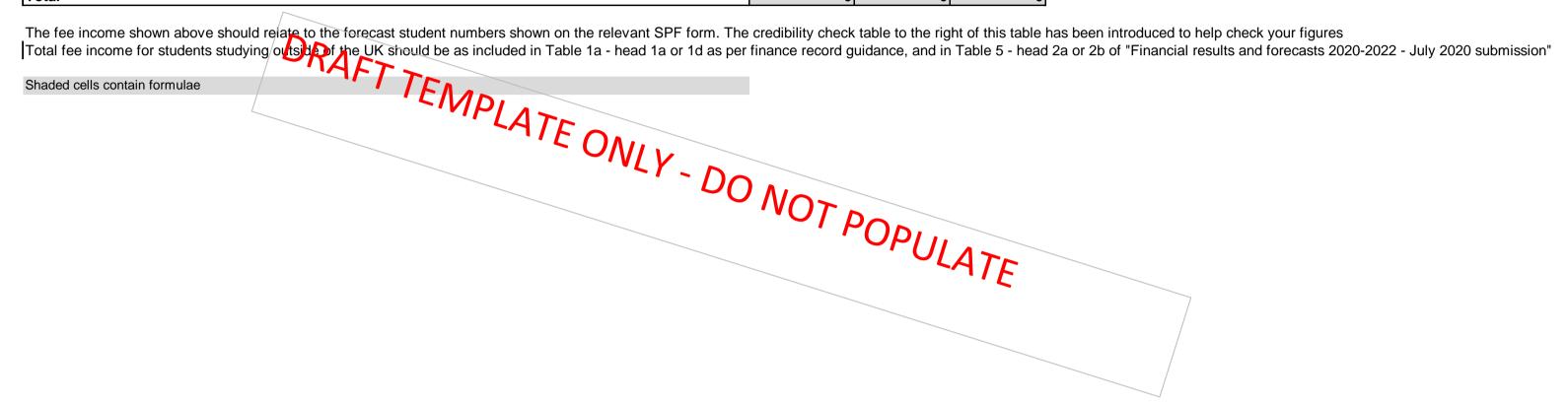
> Institution: 0 Institution Code: 0000

	Actual	Fore	ecast
Fee Income	2019/20	2020/21	2021/22
All modes and levels of study  Studying outside the UK – TNE, EU locations and franchises (Table 1a- head 1c or Table 5 - head 2a)  Studying outside the UK – TNE, overseas locations and franchises (Table 1a- head 1d or Table 5 - head 2b)	£000	£000	£000
Total	0	0	0

Total corresponding student numbers from SPF 3							
2019/20 2020/21 2021/22							
0	0						
0	0						
	bers from S						

**Credibility check** 

Average fe	ee income p	er student	
	(£000s)		
2019/20	2020/21	2021/22	
0	0		
0	0		



# Student registration forecasts All modes and levels of study

Institution:

Institution Code:	

Level of study	Actual completed registrations in academic year 2019/20											
		Full-time		San	Sandwich Year Out			Part-time			Total	
	Home a	and EU	Island and	Home a	and EU	Island and	Home a	and EU	Island and	Home	and EU	Island and
	Fundable	Non-	overseas	Fundable	Non-	overseas	Fundable	Non-	overseas	Fundable	Non-	overseas
		fundable			fundable			fundable			fundable	
Undergraduate (including PGCE (QTS) for full time)										0.0	0.0	0.0
Postgraduate										0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRA												

	URALT													
Level of study		1		Forecast completed registrations in academic year 2020/21										
		1 [	Full-time			San	ndwich Year Out			Part-time		Total		
			Honie:	and EU	Island and	Home	and EU	Island and	Home a	and EU	Island and	Home	and EU	Island and
			Fundable	Non-	overseas	Fundable	Non-	overseas	Fundable	Non-	overseas	Fundable	Non-	overseas
				fundable	$() \wedge i$		fundable			fundable			fundable	
Undergraduate (including	PGCE (QTS) for full time)	/			74/	<b>V</b> .						0.0	0.0	0.0
Postgraduate						' - /	) (					0.0	0.0	0.0
Total			0.0	0.0	0.0	0.0	<b>O</b> 9/	0.0	0.0	0.0	0.0	0.0	0.0	0.0
								YUT	POD					
Level of study						Enrope	t complet	ad ragistrati	one was	on id you	2021/22			

Level of study		Forecast completed registrations in acaden it year 2021/22										
		Full-time		San	Sandwich Year Out			Part-ti ne	Tr		Total	
	Home	and EU	Island and	Home a	and EU	Island and	Home a	and EU	Island and	Home	and EU	Island and
	Fundable	Non-	overseas	Fundable	Non-	overseas	Fundable	Non-	overseas	Fundable	Non-	everseas
		fundable			fundable			fundable			fundable	
Undergraduate (including PGCE (QTS) for full time)										0.0	0.0	0.0
Postgraduate										0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.

Note that these figures will be used for reasonableness checks against financial information returned in Annex D2 so should be prepared on a comparable basis.

#### Circular W20/15HE

## Validations SPF1

SPF1

Valida	Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5								
Full-time			Sa	ndwich Year	Out	Part-time			
Home	Home and EU Island and		Home and EU		Island and	Home and EU		Island and	
Fundable	Non-	Overseas	Fundable	Non-	Overseas	Fundable	Non-	Overseas	
	fundable			fundable			fundable		
OK	OK	OK	OK	OK	OK	OK	OK	OK	
OK	OK	OK	OK	OK	OK	OK	OK	OK	

ĺ	Validat	Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5								
Full-time					ndwich Year		Part-time			
Home and EU Island and			Home		Island and	Home	Island and			
	Fundable	Non-	Overseas	Fundable	Non-	Overseas	Fundable	Non-	Overseas	
	Fulldable		Overseas	Fulldable		Overseas	Fundable	fundable	Overseas	
	Old	fundable	014	016	fundable	014	014		014	
	OK	OK	OK	OK	OK	_	OK	OK	OK	
	OK	OK	OK	OK	OK	OK	OK	OK	OK	

Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5									
Full-time			Sa	ndwich Year	Out	Part-time			
Home	and EU	Island and	Home	and EU	Island and	Home	and EU	Island and	
Fundable	Non-	Overseas	Fundable	Non-	Overseas	Fundable	Non-	Overseas	
	fundable			fundable			fundable		
OK	OK	OK	OK	OK	OK	OK	OK	OK	
OK	OK	OK	OK	OK	OK	OK	OK	OK	

#### Home and EU fundable, non-fundable and overseas (excluding NHS/HEIW funded) registration forecasts Full-time and sandwich undergraduate and PGCE (QTS) registrations and part-time undergraduate registrations

**Validations** 

SPF2

SPF2

Institution: 0 Institution Code: 0000

Residential Status	Level of study	Forecast completed registrations in academic year 2019/20					
		F	Full-time & sandw	rich			
		New entrant	Continuing student	Total			
Home and EU Home and EU	Undergraduate (including PGCE (QTS) for FT) Postgraduate (excluding PGCE (QTS) for FT)			0			
Overseas Overseas	Undergraduate (including PGCE (QTS) for FT) Postgraduate (excluding PGCE (QTS) for FT)			0			
Total		(	0	0 0			

Forecast completed registrations in academic year 2019/20						
	Part-time					
New entrant	Continuing	Total				
	student					
		0				
		0				
		0				
		0				
(	0	0				

Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5						
Full-	time					
New entrant	Continuing student					
OK	OK					
OK	OK					
OK	OK					
OK OK						

Validation chec	Validation check - If an ERROR						
occurs check value	es entered are to 1						
decimal place an	d a multiple of 0.5						
Dowt	4ina a						
Part	-time						
New entrant	Continuing student						
	211						
OK	OK						
OK	ОК						
OK	OK						
OK OK							
	OK OK						

Residential Status	DRAFT TEMPLAT	Forecast com	pleted registrations i year 2020/21	n academic
	MPLAT	New en rant	ull-time & sandwich Continuing studen To	tal
Home and EU	Undergraduate (including PGCE (QTS) for FT)		- 00	0
Home and EU	Postgraduate (excluding PGCE (QTS) for FT)		DOW	07.
Overseas	Undergraduate (including PGCE (QTS) for FT)			
Overseas	Postgraduate (excluding PGCE (QTS) for FT)			•
Total		0	0	0

Forecast completed registrations in academic year 2020/21						
	Part-time					
New entrant	Continuing student	Total				
		0				
		0 0				
LATE	0	0				

Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5		occurs check v	heck - If an ERROR alues entered are to 1 and a multiple of 0.5
Fu	II-time	F	Part-time
ew entrant	Continuing student	New entrant	Continuing student
K	OK	OK	OK
K	OK	OK	OK
K	OK	OK	OK
K	OK	OK	OK

Residential Status	Level of study	Forecast completed registrations in academic year 2021/22					
		F	ull-time & sandwid	ch			
		New entrant	Continuing studen	Total			
lome and EU lome and EU	Undergraduate (including PGCE (QTS) for FT) Postgraduate (excluding PGCE (QTS) for FT)			0			
Overseas Overseas	Undergraduate (including PGCE (QTS) for FT) Postgraduate (excluding PGCE (QTS) for FT)			0			
- otal	<u>L</u>	0	0	0			

Forecast completed registrations in academic year 2021/22  Part-time							
New entrant	Continuing student		Total				
			0				
			0				
			0				
			0				
	0	0	0				

Validation check - If an ERROR						
occurs check values entered are to 1						
decimal place an	decimal place and a multiple of 0.5					
Full	-time					
New entrant	Continuing student					
OK	OK					
OK	OK					
OK	OK					
OK	OK					
·						

	eck - If an ERROR lues entered are to 1
decimal place a	and a multiple of 0.5
Pa	rt-time
New entrant	Continuing student
OK	OK
OK	OK
OK	OK
OK	OK

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.

Note that these figures will be used for reasonableness checks against financial information returned in Annex C so should be prepared on a comparable basis.

# Forecasts for student registrations that are outside of the HESES population All modes and levels of study

Institution: 0 0000 Institution Code:

Outside HESES registrations		Forecast completed registrations in academic year 2019/20									
	Overseas (non	Overseas (non-EU) Students		EU Students		Other Students (please include detail in commentary to right of table)		Total			
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time			

Outside HESES registrations	FTTFI	15		npleted registra	ations in academi	ic year 2020/21		
	Overseas (nor	EU Students	EU Stu	udents	(please incl	tudents ude detail in o right of table)	То	tal
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and and and year	Part-time	Full-time and sandwich year out	Part-time
Total					101	Po	0.0	0.0

Total					.0	DO	0.0	0.0
						rupu	11-	
Outside HESES registrations			Forecast con	npleted registr	ations in academi	c year 2021/22	-41E	
	Overseas (non	-EU) Students	EU Stu	udents	(please incl	tudents ude detail in o right of table)	То	tal
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time
Total							0.0	0.0

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.

SPF3	Validations	SPF3
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se include information here on students included in the	Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5						
er Students' category:	Overseas (non	-EU) Students	EU Stu	udents	(please inc	Students clude detail in to right of table)	
	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	

Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5							
Overseas (non-EU) Students		EU Students		Other Students (please include detail in commentary to right of table)			
Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time		
OK	OK	OK	OK	OK	OK		

Overseas (non-E	EU) Students	EU Stu	ıdents	Othor	Otrodonto	
				Other Students (please include detail in commentary to right of table)		
Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	Full-time and sandwich year out	Part-time	

Please include information here on students included in the
'Other Students' category:

Please include information here on students included in the
'Other Students' category:

Please include information here on students included in the	
'Other Students' category:	

# Pre-populated table: Summary of HESES 2019/20 data where comparable with SPF tables for information

Institution: 0
Institution Code: 0000

SPF1

Level of study		Assumed completed registrations in academic year 2019/20 (HESES Table 1)											
		Full-time			Sandwich Year Out			Part-time			Total		
		Home and EU		Island and	Home and EU		Island and	Home and EU		Island and	Home and EU		Island and
		Fundable	Non-fundable	overseas	Fundable	Non-fundable	overseas	Fundable	Non-fundable	overseas	Fundable	Non-fundable	overseas
Not franchised out	Undergraduate degree Undergraduate non-degree	MAFT	TEN								0.0 0.0	0.0	0.0
Franchised out	Undergraduate degree Undergraduate non-degree			ATE							0.0	0.0	0.0
Undergraduate total		0.0	0.0	<u> </u>	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Postgraduate taught Postgraduate research				0	NTA-D						0.0 0.0	0.0 0.0	0.0 0.0
Total		0.0	0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0  0.0  0.0  0.0  0.0  0.0  0.0													