

Annex C1a

Table 1a - Analysis of fee income - Home and EU domiciled students (excluding NHS/HEIW funded)

Institution: 0
Institution Code: 0000

| Mode | Level | Fee Income | Actual | Forecast | |
|---|----------------------------------|---------------------|-----------------|-----------------|-----------------|
| | | | 2019/20 £000 | 2020/21 £000 | 2021/22 £000 |
| Full-time and sandwich | Undergraduate (incl. PGCE (QTS)) | New entrants | | | |
| Full-time and sandwich | Undergraduate (incl. PGCE (QTS)) | Continuing students | | | |
| Full-time and sandwich | Postgraduate (excl. PGCE (QTS)) | New entrants | | | |
| Full-time and sandwich | Postgraduate (excl. PGCE (QTS)) | Continuing students | | | |
| Part-time | Undergraduate | New entrants | | | |
| Part-time | Undergraduate | Continuing students | | | |
| Part-time | Postgraduate | New entrants | | | |
| Part-time | Postgraduate | Continuing students | | | |
| Total fee income (as included in Table 1a - head 1a of "Financial results and forecasts 2020-2022 - July 2020 submission") | | | 0 | 0 | 0 |

Credibility check

| Total corresponding student numbers from SPF 2 | | |
|--|---------|---------|
| 2019/20 | 2020/21 | 2021/22 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

Annex C1a

| Average fee income per student (£000s) | | |
|--|---------|---------|
| 2019/20 | 2020/21 | 2021/22 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

The income shown above should relate to the forecast student numbers shown on the relevant SPF form, the credibility check table to the right of this table has been introduced to help check your figures

Shaded cells contain formulae

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Annex C1d

Table 1a - Analysis of fee income - Overseas domiciled students (excluding NHS/HEIW funded)

Institution: 0
Institution Code: 0000

| Mode | Level | Fee Income | Actual | Forecast | |
|--|----------------------------------|---------------------|----------|----------|----------|
| | | | 2019/20 | 2020/21 | 2021/22 |
| | | | £000 | £000 | £000 |
| Full-time and sandwich | Undergraduate (incl. PGCE (QTS)) | New entrants | | | |
| Full-time and sandwich | Undergraduate (incl. PGCE (QTS)) | Continuing students | | | |
| Full-time and sandwich | Postgraduate (excl. PGCE (QTS)) | New entrants | | | |
| Full-time and sandwich | Postgraduate (excl. PGCE (QTS)) | Continuing students | | | |
| Part-time | Undergraduate | New entrants | | | |
| Part-time | Undergraduate | Continuing students | | | |
| Part-time | Postgraduate | New entrants | | | |
| Part-time | Postgraduate | Continuing students | | | |
| Total fee income (as included in Table 1a - headed of "Financial results and forecasts 2020-2022 - July 2020 submission") | | | 0 | 0 | 0 |

Credibility check

| Total corresponding student numbers from SPF 2 | | |
|--|---------|---------|
| 2019/20 | 2020/21 | 2021/22 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

| Average fee income per student (£000s) | | |
|--|---------|---------|
| 2019/20 | 2020/21 | 2021/22 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

Annex C1d

The income shown above should relate to the forecast student numbers shown on the relevant SPF form, the credibility check table to the right of this table has been introduced to help check your figures

Shaded cells contain formulae

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Annex C2
Section 1c - Analysis of fee income - Students studying outside the UK
All modes and levels of study

Institution: 0
 Institution Code: 0000

| Fee Income | Actual | Forecast | |
|---|----------|----------|----------|
| | 2019/20 | 2020/21 | 2021/22 |
| All modes and levels of study | £000 | £000 | £000 |
| Studying outside the UK – TNE, EU locations and franchises (Table 1a- head 1c or Table 5 - head 2a) | | | |
| Studying outside the UK – TNE, overseas locations and franchises (Table 1a- head 1d or Table 5 - head 2b) | | | |
| Total | 0 | 0 | 0 |

Credibility check

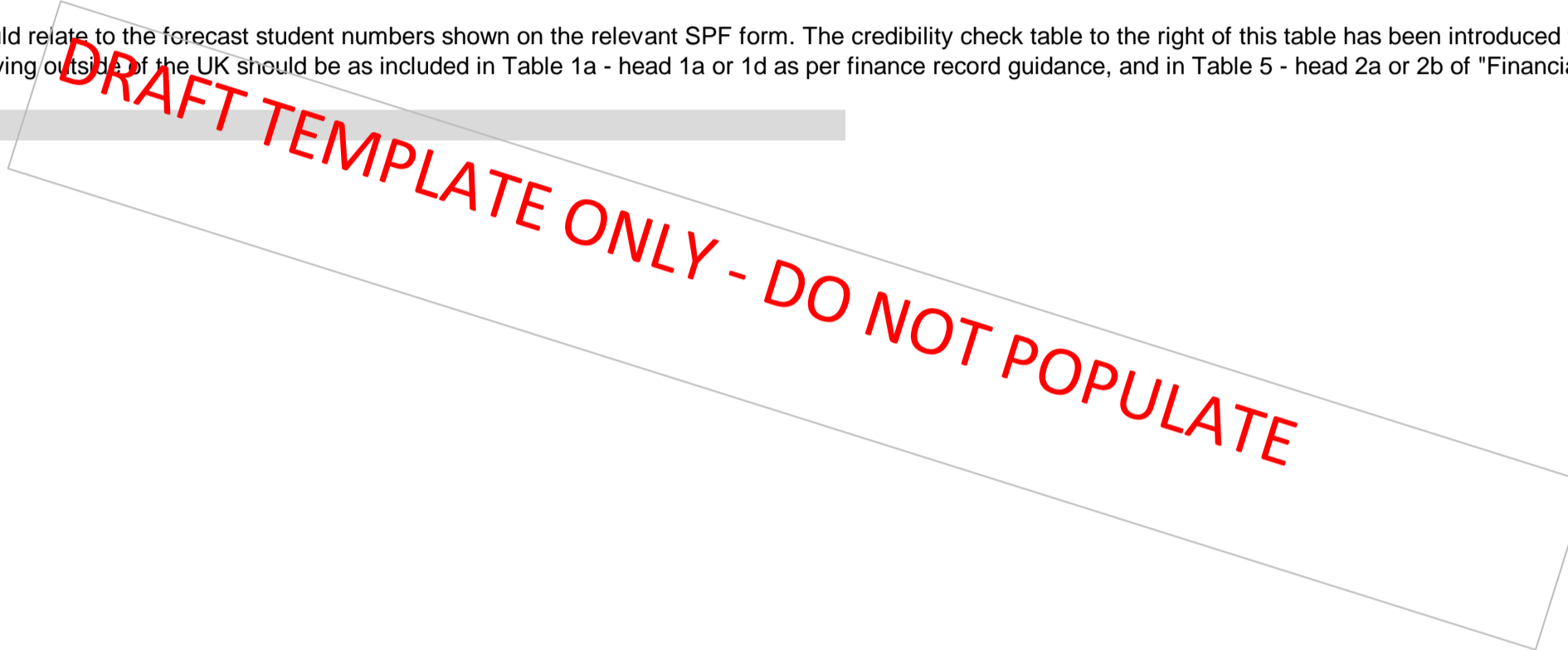
| Total corresponding student numbers from SPF 3 | | |
|--|---------|---------|
| 2019/20 | 2020/21 | 2021/22 |
| | | |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

Annex C2

| Average fee income per student (£000s) | | |
|--|---------|---------|
| 2019/20 | 2020/21 | 2021/22 |
| | | |
| 0 | 0 | 0 |
| 0 | 0 | 0 |

The fee income shown above should relate to the forecast student numbers shown on the relevant SPF form. The credibility check table to the right of this table has been introduced to help check your figures
 Total fee income for students studying outside of the UK should be as included in Table 1a - head 1a or 1d as per finance record guidance, and in Table 5 - head 2a or 2b of "Financial results and forecasts 2020-2022 - July 2020 submission"

Shaded cells contain formulae



**Home and EU fundable, non-fundable and overseas (excluding NHS/HEIW funded) registration forecasts
Full-time and sandwich undergraduate and PGCE (QTS) registrations and part-time undergraduate registrations**

SPF2

Validations

SPF2

Institution: 0
Institution Code: 0000

| Residential Status | Level of study | Forecast completed registrations in academic year 2019/20 | | |
|--------------------|---|---|--------------------|-------|
| | | Full-time & sandwich | | |
| | | New entrant | Continuing student | Total |
| Home and EU | Undergraduate (including PGCE (QTS) for FT) | | | 0 |
| Home and EU | Postgraduate (excluding PGCE (QTS) for FT) | | | 0 |
| Overseas | Undergraduate (including PGCE (QTS) for FT) | | | 0 |
| Overseas | Postgraduate (excluding PGCE (QTS) for FT) | | | 0 |
| Total | | 0 | 0 | 0 |

| Forecast completed registrations in academic year 2019/20 | | |
|---|--------------------|-------|
| Part-time | | |
| New entrant | Continuing student | Total |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 0 |
| 0 | 0 | 0 |

| Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5 | |
|---|--------------------|
| Full-time | |
| New entrant | Continuing student |
| OK | OK |
| OK | OK |
| | |
| OK | OK |
| OK | OK |

| Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5 | |
|---|--------------------|
| Part-time | |
| New entrant | Continuing student |
| OK | OK |
| OK | OK |
| | |
| OK | OK |
| OK | OK |

| Residential Status | Level of study | Forecast completed registrations in academic year 2020/21 | | |
|--------------------|---|---|--------------------|-------|
| | | Full-time & sandwich | | |
| | | New entrant | Continuing student | Total |
| Home and EU | Undergraduate (including PGCE (QTS) for FT) | | | 0 |
| Home and EU | Postgraduate (excluding PGCE (QTS) for FT) | | | 0 |
| Overseas | Undergraduate (including PGCE (QTS) for FT) | | | 0 |
| Overseas | Postgraduate (excluding PGCE (QTS) for FT) | | | 0 |
| Total | | 0 | 0 | 0 |

| Forecast completed registrations in academic year 2020/21 | | |
|---|--------------------|-------|
| Part-time | | |
| New entrant | Continuing student | Total |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 0 |
| 0 | 0 | 0 |

| Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5 | |
|---|--------------------|
| Full-time | |
| New entrant | Continuing student |
| OK | OK |
| OK | OK |
| | |
| OK | OK |
| OK | OK |

| Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5 | |
|---|--------------------|
| Part-time | |
| New entrant | Continuing student |
| OK | OK |
| OK | OK |
| | |
| OK | OK |
| OK | OK |

| Residential Status | Level of study | Forecast completed registrations in academic year 2021/22 | | |
|--------------------|---|---|--------------------|-------|
| | | Full-time & sandwich | | |
| | | New entrant | Continuing student | Total |
| Home and EU | Undergraduate (including PGCE (QTS) for FT) | | | 0 |
| Home and EU | Postgraduate (excluding PGCE (QTS) for FT) | | | 0 |
| Overseas | Undergraduate (including PGCE (QTS) for FT) | | | 0 |
| Overseas | Postgraduate (excluding PGCE (QTS) for FT) | | | 0 |
| Total | | 0 | 0 | 0 |

| Forecast completed registrations in academic year 2021/22 | | |
|---|--------------------|-------|
| Part-time | | |
| New entrant | Continuing student | Total |
| | | 0 |
| | | 0 |
| | | 0 |
| | | 0 |
| 0 | 0 | 0 |

| Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5 | |
|---|--------------------|
| Full-time | |
| New entrant | Continuing student |
| OK | OK |
| OK | OK |
| | |
| OK | OK |
| OK | OK |

| Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5 | |
|---|--------------------|
| Part-time | |
| New entrant | Continuing student |
| OK | OK |
| OK | OK |
| | |
| OK | OK |
| OK | OK |

Shaded cells contain formulae

Each sandwich year out registration is counted as 1.

Note that these figures will be used for reasonableness checks against financial information returned in Annex C so should be prepared on a comparable basis.

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**Forecasts for student registrations that are outside of the HESES population
All modes and levels of study**

SPF3

Validations

SPF3

Institution: 0
Institution Code: 0000

| Outside HESES registrations | Forecast completed registrations in academic year 2019/20 | | | | | | | |
|-----------------------------|---|-----------|---------------------------------|-----------|---|-----------|---------------------------------|-----------|
| | Overseas (non-EU) Students | | EU Students | | Other Students (please include detail in commentary to right of table) | | Total | |
| | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time |
| Total | | | | | | | 0.0 | 0.0 |

Please include information here on students included in the 'Other Students' category:

| Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5 | | | | | |
|---|-----------|---------------------------------|-----------|---|-----------|
| Overseas (non-EU) Students | | EU Students | | Other Students (please include detail in commentary to right of table) | |
| Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time |
| OK | OK | OK | OK | OK | OK |

| Outside HESES registrations | Forecast completed registrations in academic year 2020/21 | | | | | | | |
|-----------------------------|---|-----------|---------------------------------|-----------|---|-----------|---------------------------------|-----------|
| | Overseas (non-EU) Students | | EU Students | | Other Students (please include detail in commentary to right of table) | | Total | |
| | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time |
| Total | | | | | | | 0.0 | 0.0 |

Please include information here on students included in the 'Other Students' category:

| Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5 | | | | | |
|---|-----------|---------------------------------|-----------|---|-----------|
| Overseas (non-EU) Students | | EU Students | | Other Students (please include detail in commentary to right of table) | |
| Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time |
| OK | OK | OK | OK | OK | OK |

| Outside HESES registrations | Forecast completed registrations in academic year 2021/22 | | | | | | | |
|-----------------------------|---|-----------|---------------------------------|-----------|---|-----------|---------------------------------|-----------|
| | Overseas (non-EU) Students | | EU Students | | Other Students (please include detail in commentary to right of table) | | Total | |
| | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time |
| Total | | | | | | | 0.0 | 0.0 |

Please include information here on students included in the 'Other Students' category:

| Validation check - If an ERROR occurs check values entered are to 1 decimal place and a multiple of 0.5 | | | | | |
|---|-----------|---------------------------------|-----------|---|-----------|
| Overseas (non-EU) Students | | EU Students | | Other Students (please include detail in commentary to right of table) | |
| Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time | Full-time and sandwich year out | Part-time |
| OK | OK | OK | OK | OK | OK |

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Each sandwich year out registration is counted as 1.

Pre-populated table: Summary of HESES 2019/20 data where comparable with SPF tables for information

Institution: 0
 Institution Code: 0000

SPF1

| Level of study | | Assumed completed registrations in academic year 2019/20 (HESES Table 1) | | | | | | | | | | | |
|-----------------------|--------------------------|--|--------------|---------------------|-------------------|--------------|---------------------|-------------|--------------|---------------------|-------------|--------------|---------------------|
| | | Full-time | | | Sandwich Year Out | | | Part-time | | | Total | | |
| | | Home and EU | | Island and overseas | Home and EU | | Island and overseas | Home and EU | | Island and overseas | Home and EU | | Island and overseas |
| | | Fundable | Non-fundable | | Fundable | Non-fundable | | Fundable | Non-fundable | | Fundable | Non-fundable | |
| Not franchised out | Undergraduate degree | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| | Undergraduate non-degree | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| Franchised out | Undergraduate degree | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| | Undergraduate non-degree | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| Undergraduate total | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Postgraduate taught | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| Postgraduate research | | | | | | | | | | 0.0 | 0.0 | 0.0 | |
| Total | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

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