

Cylchlythyr | Circular

HEFCW's Funding Allocations 2021/22

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Principals of directly-funded further education colleges in Wales
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This circular sets out HEFCW's overall funding distribution for the academic year 2021/22 including individual institutional allocations for teaching, research and innovation.

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Introduction

1. This circular sets out our overall funding for HEFCW-funded higher education (HE) providers in Wales for the academic year (AY) 2021/22 of £206.5m. This includes individual provider allocations for teaching, research and innovation funding.
2. HEFCW grant funding does not include payments for tuition fee grants or other student support payments administered by the Welsh Government.
3. The Welsh Government allocates funding to HEFCW annually on a financial year (FY) basis from 1 April to 31 March. HEFCW allocates funding to HE providers on an AY basis from 1 August to 31 July. We use this format FY 2021-22 to denote the financial year to 31 March 2022, and this format AY 2021/22 to denote the academic year to 31 July 2022.
4. For ease of comparison, this circular provides detail of HEFCW's total allocation in the previous AY. The AY 2020/21 funding allocation figures provided here (£311.7m) is £140.2m higher than that announced in [W20/20HE](#) HEFCW's Funding Allocations 2020/21 (£171.5m). This was mainly as a consequence of additional in-year funding allocations due to Covid-19, contained in the update to Annex 1 of the FY 2020-21 remit letter (totalling £126.4m as detailed in paragraphs 11 to 16), funding carried forward from AY 2019/20 (£11.1m) and additional funding FY 2020/21 as detailed in paragraph 17 (£9.5m). These are offset by degree apprenticeship adjustments (£3.6m).
5. We do not require providers to directly replicate our approach to establishing allocations when making their own internal allocations. We expect that decisions on detailed resource allocations to departments and courses will be made strategically to reflect local circumstances and priorities and with due regard to the potential impact of allocations in terms of providers' statutory responsibilities, including those for equality and diversity, as well as other Welsh Government priorities.
6. We administer our funding based on powers set out in the Further and Higher Education Act 1992, which determines the nature of activities eligible for funding. The activities eligible for funding are mainly those undertaken by Higher Education Institutions with some funding provided for the provision of prescribed courses of higher education at Further Education Institutions. Separately, we regulate institutions that have approved Fee and Access Plans under powers set out in the Higher Education (Wales) Act 2015. As a result of becoming regulated, institutions will have their full-time undergraduate courses automatically designated for student support. Additionally, we administer a process that allows providers to have courses, not automatically designated for student support, to be specifically designated for student support on a case by case basis. These two aforementioned processes that lead to course designation by Welsh Government, **do not** relate to our functions to administer funding to institutions. As such, being regulated or having course designation does not result in providers receiving the funds that we administer and have set out the allocations for in this circular.

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7. This circular covers all elements of our funding allocation for AY 2021/22. The Welsh Government published its final budget for FY 2021-22 in March 2021; the corresponding [remit letter](#) was also received in March 2021. Each year the Welsh Government publishes the grant for HEFCW and details in its remit letter the priorities we are expected to follow in the distribution of that grant.
8. This circular includes all formula-driven recurrent grants as well as grants allocated subject to the provision of a specific expenditure plan or strategy. The overall budget and funding allocation details are presented in Table 1 (page 17) at the macro level. Capital allocation details by institution are announced separately, as are funding allocations for strategic initiatives such as Reaching Wider, Postgraduate Bursaries and Degree Apprenticeships.

Structure

9. The sections in this circular are:
 - Overall budget distribution AY 2021/22
 - Allocations of funding for research and innovation – Quality Research (QR); Postgraduate Research (PGR) training allocations; and Research Wales Innovation Fund (RWIF)
 - Allocations of funds for teaching – credit-based, per capita and premium funding
 - Overall research and teaching allocations
 - Open University in Wales (OU) strategic funding
 - Royal Welsh College of Music and Drama (RWCMD) – Performance element funding
 - Postgraduate taught (PGT) Master’s incentivisation bursaries
 - Additional medical and dental places
 - Well-being and health allocation.
10. This circular also covers such matters as data sources, terms of grant, payment arrangements and audit, where appropriate.

Overall budget distribution AY 2021/22

Financial Year (FY) 2020-21 budget revisions

11. The comparative funding for AY 2020/21 included in Table 1 (page 17) takes account of all the changes made to the FY 2020-21 funding allocation in our final remit letter for that year, since the preliminary indication of budget of £171.9m received in April 2020 was the basis for our original funding allocation for AY 2020/21.
12. HEFCW subsequently received its FY 2020-21 remit letter in [August 2020](#), which provided additional funding of £31.5m to mitigate the effects of the Covid-19 pandemic:
 - £27m to support the sector through the Higher Education Investment and Recovery Fund, [W20/27HE](#).

- £3m to support Degree Apprenticeships. This funding was subsequently re-purposed in the revised [March 2021](#) remit letter to support research and innovation aligned to achieving benefits to the economy (allocated via the Research Wales Innovation Fund).
 - £1.5m to provide additional support to GO Wales (Graduate Opportunities 2020).
13. As a result of these changes, funding allocations for AY 2020/21 were revised subsequent to the original circular published in August 2020 [W20/20HE](#).
 14. A revision to the FY 2020-21 remit letter in [October 2020](#) provided an additional allocation of £10m to enable universities to support student mental health services and provide financial hardship funding for their students.
 15. A further revision to the FY 2020-21 remit letter in [January 2021](#) provided an additional allocation of £40m to address student hardship.
 16. A final revision to the FY 2020-21 remit letter in [March 2021](#) detailed an additional allocation of £44.9m to support the following:
 - £44m capital resource to support capital investments aligned with strategic priorities and to address the financial impact of the Covid-19 pandemic on other funding available for capital investment.
 - £836k to cover additional costs in FY 2020-21 arising from the increase in undergraduate medical education places in place since AY 2018/19.
 - £101.3k expensive subjects and higher cost subjects premium costs for additional medical places and dental places, required for temporary changes in intakes due to the Covid-19 pandemic.
 17. In addition to the additional funding summarised above in FY 2020-21, the budget is higher than had been originally anticipated in the AY 2020/21 allocations published in [W20/20HE](#). We have therefore been able to increase the AY 2020/21 budget by £9.5m, allocating £4.8m to the higher cost subjects premium and £4.7m to QR. These allocations were made following [W19/33HE](#) and [W19/45HE](#) consultation responses.

Financial Year (FY) 2021-22 budget

18. The Welsh Government FY 2021-22 budget was finalised in March 2021. The table below provides a comparison of the original FY 2020-21 remit letter, the final FY 2020-21 remit letter and the FY 2021-22 remit letter.

	FY 2020-21 Minister's letter preliminary indication (April 2020) £	FY 2020-21 original remit letter (August 2020) £	FY 2020-21 final remit letter (March 2021) £	FY 2021-22 remit letter (March 2021) £
Revenue (net)	161,857,000	193,357,000	244,294,300	203,413,000
Non-cash (depreciation)	90,000	90,000	90,000	90,000
Capital (net)	10,000,000	10,000,000	54,000,000	10,000,000
Total Allocation	171,947,000	203,447,000	298,384,300	213,503,000

Derivation of AY 2021/22 budget

19. The academic year budget is calculated using a proportion of one year's financial year budget (usually 60%) and a balancing proportion (usually 40%) of the next.
20. The Minister for Education's [remit letter](#) for FY 2021-22 includes funding allocations for degree apprenticeships, Global Wales III, PGT Master's incentivisation bursaries and capital funding, which have been treated as ring-fenced budgets for activity to be delivered within particular academic years and over a fixed time period so they are not included as recurrent annual funding. Therefore, these budgets have not been taken into account when determining the proportions of each financial year budget available to resource AY 2021/22. Instead they have been split between academic years in line with our expected expenditure profiles. This is reflected in the table below and in Table 1 on page 17.
21. Additional funding for degree apprenticeships is expected during FY 2021-22.
22. The FY 2022-23 budget used in our calculations is an estimate that we have made based on the funding allocated in our remit letter for FY 2021-22. No indicative budget information has been received from the Welsh Government but, for the purposes of finalising our funding for AY 2021/22, we have provided a 10% contingency provision compared to the FY 2021-22 allocation in our funding assumption for FY 2022-23. It is possible that the actual FY 2021-22 funding allocated to HEFCW by the Welsh Government could be lower than assumed, with the consequent risk that the funding available for AY 2021/22 could be reduced. Any significant variance in the FY 2022-23 budget compared to our assumptions could also require changes to the allocation for AY 2021/22.

23. The distribution of financial year allocations to AY 2021/22 is in the table below.

	Financial Year 2021-22 £	Financial Year 2022-23 £
Total Grant-in-Aid from Welsh Government	213,503,000	183,161,700
Less		
Capital	(10,000,000)	0
Depreciation (HEFCW)	(90,000)	(90,000)
Running costs (HEFCW)	(4,357,340)	(4,357,340)
	199,055,660	178,714,360
Plus additional agreed funding:		
Graduate support programme	300,000	
Additional medical places	1,460,789	1,627,964
Revenue budget	200,816,449	180,342,324
Less ring-fenced funding		
Additional medical places	(1,460,789)	(1,627,964)
Degree apprenticeships	(5,000,000)	(5,000,000)
Global Wales	(1,600,000)	0
Incentivisation bursaries	(4,250,000)	(700,000)
Graduate Support Programme	(300,000)	0
Recurrent revenue grant	188,205,660	173,014,360

	Academic Year 2021/22 £
Drawdown from FY 2021-22 (approx. 61%)	115,588,524
Drawdown from FY 2022-23 (approx. 40%)	69,205,744
Total general funds for distribution	184,794,268
Specific funding	
Additional medical places	1,627,964
Degree apprenticeships	4,370,000
Global Wales	1,600,000
Incentivisation bursaries	4,250,000
Capital	10,000,000
Total AY 2021/22 resource available	206,642,232

There is a forecast end of year unallocated cash balance (see Table 1, page 17) in AY 2020/21 of £845,577 and in AY 2021/22 of £1,019,370.

Total Funding allocation for AY 2021/22

24. The table below summarises the overall funding allocations, which are set out in more detail in Tables 1 to 8 from pages 17 onwards at the end of this circular.

	AY 2020/21 £m	AY 2021/22 £m
Research (QR/PGR) ¹	85.3	88.3
Research Wales Innovation Funding	10.5	15.0
Full-time undergraduate (FT UG)/PGCE ²	33.4	40.5
Part-time (PT) ³	29.2	30.7
Baseline recurrent funding	158.4	174.5
Covid-19 ⁴	78.5	0
Strategic Investment	9.7	11.3
Well-being and health	2.0	2.0
Degree Apprenticeships	5.4	4.4
PGT Master's incentivisation bursaries	3.7	4.3
Total Revenue Spend	257.7	196.5
Capital funding	10.0	10.0
Capital funding, Covid-19	44.0	0
Total Revenue and Capital Spend	311.7	206.5

1 – Includes Sêr Cymru

2 – Includes Expensive Subjects Premium (ESP), higher cost subjects premium (HCSP), disability premium and per capita

3 – Includes part-time undergraduate funding and postgraduate teaching (PGT) funding

4 – Includes Investment Recovery Fund, Graduate Support Programme, Support for Student Mental Health, Student Hardship and £900k Well-being and Health. Additional Covid-19 funding of £3m is included as Research Wales Innovation Fund (RWIF) and not included here.

25. The additional funding provided in the remit letter for FY 2021-22 has been allocated in accordance with the recommendations of the [Diamond review](#). As a result, funding for research, innovation and higher cost subject provision has been increased to continue to implement the report's recommendations.

Budget Allocation

26. Table 1 on page 17 provides an analysis of the total funding allocation by the main budget headings for AY 2021/22.

27. The equivalent figures for AY 2020/21 are shown for all budget lines.

Allocation of funding for research and innovation

Quality Research (QR)

28. The QR component of the recurrent grant recognises the quality and volume of research, as demonstrated by the 2014 Research Excellence Framework (REF). For AY 2021/22, the funding set aside for QR is £81.7m. This represents an increase in AY 2021/22 of £5.9m compared to AY 2020/21.

29. The QR funding includes £132k that was formerly provided for the University of Wales Press. Since the transfer of that funding to QR in AY 2011/12, it has been ring-fenced within provider allocations for the purpose of supporting scholarly publications and related activities in the fields of Welsh culture, history and literature. The ring-fenced amounts for individual providers remain at the levels agreed for AY 2011/12.
30. The AY 2021/22 QR allocations are set out by provider in Table 2a. A breakdown for each provider by unit of assessment (UoA) is provided in **Annex A**. The funding per unit volume by subject group and quality level is shown at **Annex B**.

Postgraduate Research (PGR) Training

31. PGR is supported outside the research funding method. We operate a separate funding stream to support the training that providers provide for PGR students. The threshold for a UoA to be included in the calculation of PGR funding is set at the same level as QR: ie only UoAs that qualify for QR funding are allocated PGR support.
32. Funding is within an overall maximum amount agreed by HEFCW each year and is based on the most recent confirmed number of actual enrolments. These are the eligible, fundable enrolments in UoAs that qualify for QR funding in AY 2021/22. The enrolment data is taken from the Higher Education Statistics Agency (HESA) student record returns for AY 2019/20.
33. For AY 2021/22, HEFCW has set the overall maximum amount of funding for PGR at £6.237m. This is a reduction from the total allocated in AY 2020/21 of £6.487m. That amount was reduced by £250k to take account of the small number of ineligible EU students contained within the data used for allocation. Funding is calculated by multiplying the data taken from the HESA record by the standard unit of funding for the particular subject group. In doing this, not all PGR recruitment can necessarily be funded within the funding available. Where the funding allocated to providers on the basis of the standard units of funding would exceed the total available, allocations are reduced on a pro-rata basis. For AY 2021/22, this means that the allocations were reduced by £256k (3.9%) to reflect that not all of the provision can be funded at the standard units of funding within the funding available. The PGR allocations are set out in Table 3.

Research Wales Innovation Fund (RWIF)

34. RWIF has been designed to support the range of knowledge exchange activities that result in economic and social impact, including the wider civic mission role of providers. The funding provides support for providers to work with businesses, public and third sector organisations, community bodies and the wider public. Knowledge exchange activities that contribute to economic growth, productivity and supporting the civic role of providers are high priorities.
35. RWIF comprises two elements: (i) A capacity grant to enhance performance outcomes and create stability in the sector; and (ii) a formula allocation which rewards performance against HEFCW national measures for innovation.

36. Based on a total budget of £15m, the capacity grant will be set at £250k per institution. The maximum allocation which any institution can receive (combined capacity grant and formula) is £4m per year. The minimum has been set at £400k per institution.
37. The RWIF formula funding method uses three years of data submitted to the HESA Higher Education Business Community Interaction (HEBCI) Survey (AY 2017/18 to AY 2019/20) with the years weighted 2:3:5. This element of the funding calculation is reviewed annually, with the potential for providers to see an increase of up to 30%, or a decrease to a maximum of -10%. The level of the funding percentage increase will be determined annually based on incentivising performance, and availability of funding.
38. Due to the impact of Covid-19 the availability of verified HESA HEBCI survey data is later than normal this year. Following verification of the data, the finalised RWIF allocations will be published in a separate circular alongside HEFCW's request for monitoring of the AY 2020/21 allocations. Allocations presented in Tables 2b and 6 are therefore **provisional**, and based on unverified data.
39. Further information on RWIF metrics and strategy requirements can be found in circular [W20/09HE](#).

Allocation of funding for teaching

Premium funding – full-time undergraduate (FT UG) provision

40. For AY 2021/22, the expensive subjects premium (ESP), and the higher cost subjects premium are being allocated for FT UG provision. The ESP is allocated in respect of Clinical Medicine/Dentistry and Conservatoire Performance Element provision while the higher cost subjects premium is allocated in respect of Non-clinical Medicine/Dentistry, Science & Engineering and Technology, and Mathematical Sciences, IT and Computing.
41. The rates of funding used in the allocation of ESP funding are remaining at the same level as in AY 2020/21, at £86.25 for Clinical Medicine and Dentistry provision, and £51 for Performance Element provision. These rates of funding were set in AY 2019/20 and were calculated to provide equivalent rates at the time, to funding allocated by the Office for Students in England for similar provision. The allocations are outlined in Table 5a and are based on the two premium rates below, awarded per completed credit value:

Expensive subjects premium:

 - Rate 1 - £86.25, applied to Clinical Medical/Dentistry subjects (equivalent to ASCs 1b and 1d)
 - Rate 2 - £51, applied to Conservatoire Performance Element (Performance Element provision in ASC 10).
42. In addition, as was the case in AY 2019/20 and AY 2020/21, funding for ESP will be capped by limiting the number of credit values that can be used in the calculation. For Clinical Medicine and Dentistry, this is the credit values equivalent to the number of

quota clinical places. For Conservatoire provision, this is the credit values equivalent to the funded student number agreed as part of the special funding arrangement in place, prior to the introduction of the revised tuition fee regime in AY 2012/13.

43. Additional funding has been made available for the higher cost subjects premium in AY 2021/22. The additional funding of £7.3m, compared to AY 2020/21, means that the units of funding for the higher cost subjects premium have increased in AY 2021/22. It should be noted that the comparison with AY 2020/21 takes into account the additional funding that was allocated to the higher cost subjects premium during AY 2020/21 (see paragraph 17). The allocations for the higher cost subjects premium are outlined in Table 5a and are based on the premium rates below, awarded per completed credit value, with the AY 2020/21 rates in brackets for comparison:

Higher cost subjects premium:

- Non-clinical Medicine/Dentistry - £11.43 (£7.13)
- Science & Engineering and Technology - £6.57 (£4.10)
- Mathematical Sciences, IT and Computing - £3.07 (£1.92)

44. The subjects included in the higher cost subjects premium are those where the cost of provision is estimated to be higher than the average tuition fee assumed received by providers in Wales, according to work done in AY 2019/20. Details of the method used to calculate the original rates of funding is included in circular [W18/24HE](#), although it should be noted that the data used in the calculations were updated for implementation in AY 2019/20, and that any rounding of figures was done at the end of the calculation process. No changes have been made to the method for AY 2021/22 funding other than to update the rates of funding to reflect the increased total funding available. Allocations for providers are calculated by multiplying the rate of funding by completed credit values from end of year monitoring data for AY 2019/20 taken from the HESA 2019/20 student record, for full-time and sandwich undergraduate provision, with sandwich year out credit values counted at 0.5. Table 5b shows the allocations by subject and provider.
45. FT UG premium funding for additional medical and dental places, both those that are part of the ongoing increase in medical places and additional Covid-19 related places allocated for entrants in AY 2020/21, is shown separately in Table 8 and not included in Tables 5a and 5b. Paragraphs 70 and 71 below provide further information on the additional medical and dental places.

Credit-based teaching funding – part-time undergraduate (PT UG)

46. We are continuing to fund PT UG in AY 2021/22 through the credit-based teaching funding method, as in AY 2020/21.
47. Credit-based funding for PT UG teaching has been determined using our teaching funding method. This was established in 1999 and amended in AY 2011/12 with the removal of the recovery element of the method. Paragraph 86 below provides information on our plans for a review of our teaching funding methodologies.
48. Funding allocations are based on funding cells. A funding cell refers to:
- Level: undergraduate (not franchised-out); undergraduate franchised out;
 - Mode: part-time; and

- Academic subject category (ASC): ASCs 1a to 11b and ASC 11a, Initial Teacher Education (ITE) leading to Qualified Teacher Status (QTS), split into Primary and Secondary.
49. Funding in each cell is established by multiplying the number of credit values funded in that cell by our standard unit of funding for the ASC.
 50. The standard units of funding per credit value for each ASC for PT UG in AY 2021/22 are the same as those used in AY 2020/21. These are set out in **Annex C**.
 51. Total PT UG funding and funded credit value allocations in each cell for each provider are shown in **Annex D**.
 52. The PT UG core numbers are determined by the funding model. They are calculated by using funded credits from AY 2020/21 and allocating them to funding cells using both the distribution of funded credits for AY 2020/21 and recruited credit values for AY 2020/21, collected directly from providers. Recruitment data is taken from the higher education students' early statistics (HESES) survey AY 2020/21 (circular [W20/37HE](#)).
 53. As in AY 2019/20 and AY 2020/21, HEFCW's Council agreed to include growth in the credit-based model by converting all fees-only credits into funded credits. Fees-only credits are where providers have recruited credits over those funded in the previous year. This allows for growth in funded credits for some providers and this is included in Annex D. Table 4a shows the breakdown between core-funded credits and funding, and growth-funded credits and funding. While we have been able to provide funding for growth in the number of part-time funded credits, the funding available (see paragraph 17) has not allowed for any increase to the units of funding.

Premium funding – part-time undergraduate provision

54. The Access and Retention and the Welsh medium premium are allocated for PT UG provision only and are set out in Table 4b. These are described below.
 - Welsh medium premium
The Welsh Medium premium adds a weighting of 0.34 to the AY 2021/22 unit of funding for modules undertaken through the medium of Welsh. The allocations to each provider, based on the average of AY 2018/19 and AY 2019/20 HESA credit value data, are set out in Table 4b.
 - Access and retention premium
There are two elements to the access and retention premium allocation for PT UG provision. A premium is awarded in respect of students from areas of low participation in higher education and students from what were previously defined as Communities First clusters. Individual students may attract more than one premium.

In order to reward retention, we have allocated a higher rate of funding with respect to continuing students than to students in their first year. The higher rate

is also allocated with respect to students on one year courses who complete or partially complete.

To recognise that the proportion of widening access students within a provider impacts on the demand for support required, providers have been separated into two bands depending on their recruitment in AY 2019/20 from former Communities First areas. Providers where students from former Communities First areas represent more than 15 per cent of Welsh domiciled students are in band 1 and receive a higher premium, and those where students from former Communities First areas represent 15 per cent or less are in band 2 and receive a lower premium.

For AY 2021/22, we are maintaining the level of access and retention premium at the AY 2020/21 levels. Individual allocations are detailed in Table 4b.

Premium funding – all modes and levels

55. For AY 2021/22, the disability premium is allocated for all modes and levels of study. This is a continuation of the additional funding allocated in order to include all modes and levels of study, implemented in AY 2020/21 (HEFCW circular [W19/33HE](#)). The overall funding for the disability premium has increased slightly in AY 2021/22 compared to AY 2020/21, from £1.9m to £2.0m.
56. A rate of funding is allocated per eligible student, which are those students recorded as being in receipt of the Disabled Students' Allowance on the HESA student record, and are subject to the minimum 10 credit value study requirement (or 8.3% FTE for PGR students). In AY 2021/22, the rate per student will be £300, the same as that available in AY 2020/21. The allocations are set out in Table 4b for part-time and postgraduate provision and in Table 5a for FT UG and post graduate certificate in education (PGCE) provision.

Per capita funding – all taught modes and levels

57. The per capita amount for AY 2021/22 has been maintained at a rate of £5 per student for all taught modes and levels of study. This ensures funding at some level for all students. Payments have been determined on the basis of fundable enrolments according to AY 2019/20 HESA student record data, subject to a minimum 10 credit value study requirement. The amount of per capita funding allocated to each provider is shown in Table 4a for part-time and postgraduate provision and in Table 5a for FT UG and PGCE provision.
58. Per capita funding for additional medical and dental places, both those that are part of the ongoing increase in medical places and the Covid-19 related places, is shown separately in Table 8 and not included in Table 5a. Paragraphs 70 to 71 below provide further information on the additional medical and dental places.

Overall teaching funding allocations

59. Tables 4a and 5a show the overall teaching funding allocations. Table 4a shows both funded credit numbers and associated funding for PT UG credit-based teaching funding along with per capita and premium funding for part-time and postgraduate provision. Table 5a shows per capita and premium funding for FT UG and PGCE provision.

Part-time fee waiver

60. Our PT UG fee waiver scheme offers grants to providers that waive fees for PT UG students studying fewer than 30 credits (ie below 25% full-time equivalent), who are unemployed and registered jobseekers, or who are in receipt of Department for Work and Pensions benefits. The figure quoted in Table 1 on page 17 represents an estimate at this stage of the expected call on this budget.

Overall research and teaching funding allocations

61. Table 6 sets out the allocations to each provider for teaching, research and innovation funding and provides a comparison with the funding allocations in AY 2020/21. For AY 2021/22 all universities have been allocated an increase in funding, with the overall increase in funding being 12.3%.
62. The AY 2021/22 figures in Table 6 do not include details of the PGT Master's incentivisation bursaries' allocation or the allocation of funding for additional medical and dental places. These allocations are provided in Tables 7 and 8.
63. These allocations do not take account of any potential in-year funding adjustments for FY 2021-22 that may be applied by the Welsh Government. Any such funding adjustments will result in a revision to the individual allocations. In addition, if the FY 2022-23 allocation is different to the amount assumed for this allocation, there will be an impact on the resource available in AY 2021/22 and the associated allocations.
64. In order to facilitate some flexibility and collaboration, providers are offered the opportunity to redistribute PT UG funded credits between providers on a cost neutral basis. Should providers wish to exercise this option, they should jointly inform us of their intentions by the end of July 2021 by emailing hestats@hefcw.ac.uk.

Open University in Wales (OU) strategic funding

65. As we outlined in our AY 2020/21 funding allocation circular ([W19/14HE](#) refers), we awarded transitional funding to the OU in AY 2020/21 to the value of £1.655m. We confirmed that we would review our strategic funding arrangements for the OU in AY 2021/22 to take account of emerging funding streams, such as the RWIF and the Capital Fund.
66. The University's allocation of strategic funding in AY 2021/22 has been determined using the value of the AY 2020/21 award, less the University's allocation via the Capital Fund and RWIF, making a total strategic funding allocation of £605k. We note above (see paragraph 53) that we will continue to fund growth in PT UG recruitment

via the credit based method for PT UG provision in AY 2021/22. The OU will also receive additional funding in AY 2021/22 via that mechanism.

67. Table 6 includes the strategic funding for the OU.

Royal Welsh College of Music and Drama (RWCMD) performance element funding

68. Performance element funding for conservatoire provision is allocated to the University of South Wales for provision at the RWCMD, which is part of the University of South Wales Group. An allocation of £585k to support strategic developments at the RWCMD is provided in addition to the Performance element funding provided through the ESP shown in Table 5a. This strategic funding ensures that the overall funding for conservatoire provision, does not decrease below the funding provided in AYs 2018/19 to 2020/21.

PGT Master's incentivisation bursaries

69. This is the third year of a pilot scheme to increase the number of Welsh graduates who remain in or return to Wales to undertake a PGT Master's degree in Science, Technology, Engineering, Mathematics and Medicine (STEMM) related subjects, and Master's degrees studied through the medium of Welsh (circular [W21/11HE](#) refers). It is also the third year of the scheme to provide bursary funding for those studying for a Master's degree who are aged 60 or over, via HEFCW funding to providers. Funding to be provided to providers for these schemes is shown in Table 7.

Additional medical and dental places

70. From AY 2018/19, additional medical places were funded, a total of 40 places per cohort, 20 at each of Cardiff University and Swansea University with further cohorts starting in subsequent years. In addition, as a result of Covid-19, an additional 25 medical places plus 1 dental place were funded in AY 2020/21 and an additional 12 medical places and 2 dental places are to be funded in AY 2021/22.

71. Funding for these places in AY 2021/22, consisting of ESP funding for the clinical part of the course, higher cost subjects premium for the non-clinical part of the course and per capita funding, is shown in Table 8, and not included in Tables 5a and 5b, as currently the funding for FY 2021-22 for the additional medical places is not included in the remit letter.

Well-being and health

72. An allocation of £2m has been made for AY 2021/22 to support well-being and health developments. Further guidance will be provided on the purpose and allocation of this funding.

Terms and payment of grant, data sources and audit

Terms of grant

73. The basis on which teaching and research funding is being provided to HE providers is set out in the Terms and Conditions of Funding between HEFCW and individual providers, and will reflect the latest Welsh Government conditions of funding. For FE providers, it is also set out in the Terms and Conditions of Funding with HEFCW. The Terms and Conditions of Funding for AY 2021/22 will be issued no later than the end of November 2021.
74. HEFCW may adjust the funding awarded to institutions at the end of the AY 2021/22 session to take account of under-recruitment against the PT UG funded numbers allocated. HEFCW will monitor achievement of funded numbers using the actual credits completed at the end of the year. Credits completed will exclude any associated with modules for which all assessment procedures have not been undertaken. The difference between numbers enrolled and numbers funded will be calculated separately for each funding cell and converted into its funding equivalent using the relevant standard unit of funding for AY 2021/22.
75. There will be a leeway of 1% for under-recruitment on the total funded numbers for PT UG credit-based funding. As in prior years, funding adjustments for AY 2021/22 that are below a threshold of the lesser of £50,000 or 10% of the total teaching allocations (including per capita, premium and FT UG/PGCE funding), or an alternative threshold as agreed by HEFCW, will not be applied. If the under-recruitment gives rise to a funding adjustment above the threshold, the threshold will be deducted from the total funding adjustment amount.

Data sources

76. The data used for funding have been provided and checked by providers.
77. The data for credit-based funding for teaching have been taken from data returned to HEFCW on the HESSES survey by providers for AY 2020/21.
78. Per capita allocations and premium allocations have been based on the HESA AY 2019/20 student record data.
79. Welsh medium premium allocations have been based on the average of AY 2018/19 and AY 2019/20 HESA credit value data.
80. Funding allocations for PGR have been based on AY 2019/20 HESA student record data.
81. The data for funding for research have been taken from the returns to, and the outcomes of, the 2014 REF. In addition, minor volume measures data on research assistants and research students have been taken from the 2013/14 HESA staff and student records, respectively.

Payment of grant

82. In AY 2021/22, our initial payment profile proposals are detailed in the table below.

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Teaching	10%	10%	10%	10%	10%	10%			10%	10%	10%	10%
Research and innovation	10%	10%	10%	10%	10%	10%			10%	10%	10%	10%

83. Should there be budget changes or cash management constraints (eg HEFCW's carry forward limit from one FY to the next), we may require this profile to be adjusted in-year.

Audit of data

84. The allocations of funds for teaching, RWIF, PGR and QR are established by applying our funding methods to data supplied by providers. Data provided by providers and used for funding purposes are subject to audit. Details of the current process of audit can be found in circular [W18/33HE](#) Audit of Higher Education Data 2018/19 to 2021/22.

85. Where, as a result of audit, we find that the data on which allocations have been based, have resulted in any provider receiving an allocation larger than it is due, the funding for the provider concerned may be adjusted.

Review of HEFCW funding methodologies

86. We indicated previously that we were planning a fundamental review of our teaching funding methodology to reflect the outcomes of Professor Sir Ian Diamond's [independent review of higher education funding and student finance arrangements](#) and the expectation of increased HEFCW funding. In light of the funding allocations now anticipated, and the pressures caused by the Covid-19 crisis, we are conducting a partial review of our teaching funding methodology, to be implemented from AY 2022/23, followed by a full review for implementation from AY 2023/24 onwards. Our proposals will be the subject of consultation in due course. The partial review will include the widening access and retention premium given that an element of this is based on the former Communities First Programme.

87. We are reviewing our research funding method for implementation after [REF 2021 \(AY 2022/23\)](#). This will also be subject to consultation.

Assessing the impact of our policies

88. HEFCW's funding model includes recurrent funding and strategic funding. The recurrent funding methods used for AY 2021/22 are based on historic methodology. Strategic funding for AY 2021/22 includes existing and new areas of expenditure that

are impact assessed to consider impacts on equality, the Welsh language and the Well-Being of Future Generations (Wales) Act 2015. Following the proposed changes in circular ([W18/24HE](#)) Consultation on Changes to Funding Methods for AY 2019/20 and Future Developments, any changes to our funding methodologies will be impact assessed.

Summary tables

The summary tables that follow are:

Table 1	Overall funding allocations AY 2021/22, including comparisons with AY 2020/21
Table 2a	Quality Research (QR) allocations AY 2021/22
Table 2b	Research Wales Innovation Fund (RWIF) allocations AY 2021/22
Table 3	Postgraduate Research (PGR) training allocations AY 2021/22
Table 4a	Teaching - Funded numbers and funding allocations for part-time and postgraduate provision AY 2021/22
Table 4b	Teaching - Premium funding allocations for part-time and postgraduate provision AY 2021/22
Table 5a	Teaching allocations for full-time undergraduate (FT UG) and post graduate certificate in education (PGCE) provision AY 2021/22
Table 5b	Higher cost subjects premium AY 2021/22 – funding by subject
Table 6	Funding comparison AY 2020/21 and AY 2021/22
Table 7	Postgraduate taught (PGT) Master's incentivisation bursary allocations AY 2021/22 and AY 2020/21
Table 8	Additional medical and dental places funding AY 2021/22 and AY 2020/21

Detailed breakdowns are given in:

Annex A	QR allocations (£) AY 2021/22 by provider, by unit of assessment
Annex B	QR funds per unit volume AY 2021/22, by subject band and quality level
Annex C	Units of funding for AY 2021/22
Annex D	Part-time undergraduate (PT UG) credit-based teaching funds and funded credit values AY 2021/22 overall and by provider, by academic subject category (ASC)

Table 1 Funding Allocations

Financial Year Resource	2020-21 Approved	2021-22 Proposed	2022-23 Indicative
	£	£	£
Revenue (net)	244,294,300	203,413,000	183,071,700
Non-cash (depreciation)	90,000	90,000	90,000
Capital	54,000,000	10,000,000	0
Total Grant In Aid	298,384,300	213,503,000	183,161,700
Less non-cash (depreciation)	(90,000)	(90,000)	(90,000)
Total Grant In Aid	298,294,300	213,413,000	183,071,700
Less Running Cost	(4,064,159)	(4,357,340)	(4,357,340)
FY 1920 commitments carried forward	(201,701)		
Less Funds not drawn down			
Degree Apprenticeship	(3,800,000)	0	0
Graduate Support Programme	(300,000)	300,000	0
Plus Additional Agreed Funding			
Additional Medical Places	0	1,460,789	1,627,964
Programme Budget	289,928,440	210,816,449	180,342,324
Less ring fenced			
PGT Interim support	(935,000)	0	0
Additional medical places	(937,300)	(1,460,789)	(1,627,964)
Degree apprenticeship	(1,200,000)	(5,000,000)	(5,000,000)
Global Wales	(1,369,000)	(1,600,000)	0
Incentivisation Bursaries	(5,925,000)	(4,250,000)	(700,000)
Better Mental Health	(2,000,000)	0	0
Investment & Recovery Fund	(27,000,000)	0	0
COVID-19 - Degree Apprenticeship	(3,000,000)	0	0
Graduate Support Programme	(1,200,000)	(300,000)	0
Support Student Mental Health	(10,000,000)	0	0
Student Hardship	(40,000,000)	0	0
Capital	(54,000,000)	(10,000,000)	0
Recurrent budget	142,362,140	188,205,660	173,014,360
Academic Year Resource	2020/21 Approved	2021/22 Proposed	
	£	£	
Apportionment of Recurrent Grant Academic Year			
Actual/Predicted Draw Down Previous Financial Year	83,884,929 59%	115,588,524 61%	
Actual/Predicted Draw Down Next Financial Year	72,617,136 39%	69,205,744 40%	
Total Available Recurrent Funds	156,502,065	184,794,268	
Specific Funding			
PGT Interim Support (assumed to be spent in AY)	0		
Additional Medical Places	1,806,749	1,627,964	
Degree Apprenticeship	5,451,950	4,370,000	
Global Wales	1,892,867	1,600,000	
Incentivisation Bursaries	3,658,442	4,250,000	
Better Mental Health	2,000,000	0	
Investment & Recovery Fund	27,000,000	0	
Degree Apprenticeship re-purposed	3,000,000	0	
Graduate Support Programme	1,500,000	0	
Support Student Mental Health	10,000,000	0	
Student Hardship	40,000,000	0	
Capital	54,000,000	10,000,000	
Total Academic Year Resource	306,812,073	206,642,232	
Programme Academic Year Expenditure			
Research and Innovation Funding			
Quality Research	75,777,344	81,677,344	
Postgraduate Research	6,486,883	6,236,883	
Sêr Cymru 2	3,059,646	397,016	
Total Research	85,323,873	88,311,243	
Research Wales Innovation Fund (RWIF)	10,500,000	15,000,000	
Total Research and Innovation Funding	95,823,873	103,311,243	
Full-time UG/PGCE Teaching Funding			
Per Capita	337,210	329,060	
Higher Cost Subjects Premium	11,985,877	19,287,542	
Expensive Subjects	17,089,875	17,089,875	
Additional Disability Premium	1,529,400	1,584,900	
Sub-total Full-time UG/PGCE Teaching Funding	30,942,362	38,291,377	
Performance Element Funding	585,240	585,240	
Additional Medical Places	1,806,749	1,627,964	
Total Full-time UG/PGCE Teaching Funding	33,334,351	40,504,581	
Part-time & PGT Teaching Funding			
Per capita Part-time PGT	41,710	40,555	
Per capita Full-time PGT	31,525	32,535	
Disability Premium PGT	209,400	238,500	
Disability Premium PGR	39,300	45,300	
Total PGT (PT & FT) and PGR Funding	321,935	356,890	
Part-time UG Credit Based Funding	22,031,381	23,912,547	
Per Capita Part-time UG	97,195	102,015	
Welsh Medium Premium	82,476	93,482	
Access and Retention Premium	4,908,384	5,475,630	
Disability Premium PT UG	144,000	140,100	
Total part-time UG Funding	27,263,436	29,723,774	
Sub-total part-time & PGT Teaching Funding	27,585,371	30,080,664	
OU Mitigation	1,655,490	605,088	
Total part-time & PGT Teaching Funding	29,240,861	30,685,752	
Baseline Funding Total	158,399,085	174,501,576	

<u>Additional PGT Funding</u>		
PGT Stemm & WM Bursaries	3,512,442	3,824,382
PGT 60+ Bursaries	146,010	200,900
Surplus ring fenced funding		224,718
Total Additional PGT Funding	3,658,452	4,250,000
Part-Time Fee Waiver	40,000	40,000
Degree Level Apprenticeships	5,410,350	4,370,000
<u>Other Strategic Investments</u>		
Reaching Wider	1,700,000	1,700,000
Reconfiguration and Collaboration	101,617	0
External Audit of HE Funding Data	44,283	30,000
TRAC (JCPSG)	44,541	44,541
Research Excellence Framework	535,024	481,377
Strategic Development Fund	3,275,081	3,478,000
UKHEAC	957	983
JISC	2,001,470	2,001,470
Welsh Crucible	15,000	20,000
RCUK VITAE	7,874	0
NCCPE	7,706	9,100
Transformation of HESA Data Collection	655,657	0
Student Employability NON ESF	535,741	558,052
The Conversation	50,000	50,000
JISC (Non SA)	4,177	3,000
Learning Analytics Fund	8,745	0
Global Wales II	1,892,867	0
Action Research Evaluation (Reaching Wider)	98,089	0
HE Nation Publication & Event	8,504	6,000
Advance HE	133,927	100,000
Public Information	200,000	200,000
Quality	150,000	150,000
NUSW-Student Voice in Regulation	60,000	60,000
TRAC (T) Implementation	146,255	0
WHEB	37,500	37,500
UUKi	24,691	18,518
Unis Wales International Post	12,000	12,000
Repayment of Grant	(2,492,000)	(958,000)
Graduate Outcome Mandate Questions	20,000	10,000
REF 2021 Evaluation	12,083	7,833
REF Real Time Review ((RRTR)	8,000	0
Civic Mission & Community Engagement 2019/20	14,250	0
Well-being and Health	2,900,000	2,000,000
Concordat Coordination	6,376	5,676
Jisc Dashboard	50,550	0
HESA Recoding of SOC Codes for Survey	1,250	0
MSI Review for TRAC	3,000	0
Interactive LMI Analysis Tools	14,000	14,000
Graduate Support Programme	1,500,000	0
Investment and Recovery Fund	27,000,000	0
Additional student support	49,100,000	0
Stakeholder Engagement	10,000	0
Learned Society of Wales: ECR Network	12,458	0
Microcredentials	0	1,100,000
Wales Innovation Network	153,000	422,000
Future Research Assessment	14,937	44,813
Global Wales 2 + 1	0	1,600,000
CEO Misc Fund	68,816	100,000
Total Other Strategic Investments	90,148,426	13,306,863
Total Revenue Spend	257,656,313	196,468,439
Capital	54,000,000	10,000,000
Capital - RAE Support Supplement		
Total Revenue & Capital Spend	311,656,313	206,468,439
In year - Under/(Over) Spend	(4,844,240)	173,793
Plus Prior Year Cash Balance	5,688,637	845,577
End of Year Budget Cash Balance	845,577	1,019,370

Table 2a: QR allocations AY 2021/22

Provider	Allocation (£)
University of South Wales	1,755,867
Aberystwyth University	8,055,411
Bangor University	8,294,832
Cardiff University	45,736,817
University of Wales Trinity Saint David ⁽²⁾	563,991
Swansea University	15,799,094
Cardiff Metropolitan University	1,224,260
Wrexham Glyndŵr University	247,072
Total ⁽¹⁾	81,677,344

⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

Table 2b: Provisional Research Wales Innovation Fund allocations AY 2021/22

Provider	Provisional allocation (£)
University of South Wales	1,259,533
Aberystwyth University	1,700,430
Bangor University	2,117,895
Cardiff University	2,442,123
University of Wales Trinity Saint David	1,794,083
Swansea University	2,673,522
Cardiff Metropolitan University	1,378,172
Wrexham Glyndŵr University	1,089,414
Open University in Wales	544,829
Total ⁽¹⁾	15,000,000

⁽¹⁾ Totals may not sum exactly due to rounding.

Note: The RWIF allocations are currently provisional as data used in the allocation calculations are currently being verified.

Table 3: Postgraduate research training allocations AY 2021/22

Provider	Allocation (£)
University of South Wales	260,745
Aberystwyth University	313,424
Bangor University	782,065
Cardiff University	3,301,344
University of Wales Trinity Saint David	11,662
Swansea University	1,353,320
Cardiff Metropolitan University	214,324
Wrexham Glyndŵr University	
Total ⁽¹⁾	6,236,883

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 4a: Teaching - Funded numbers and funding allocations for part-time and postgraduate provision AY 2021/22

Provider	Funded Numbers			Allocations (£)					
	Part-time UG credit values			Credit based funding for part-time UG			Per capita ⁽²⁾	Premiums ⁽¹⁾	Total ⁽³⁾
	Core	Growth	Total	Core	Growth	Total			
University of South Wales	132,115		132,115	3,376,086		3,376,086	32,300	1,022,478	4,430,864
Aberystwyth University	16,235		16,235	363,512		363,512	7,105	54,724	425,341
Bangor University	3,057		3,057	71,591		71,591	5,210	53,741	130,541
Cardiff University	46,010		46,010	925,255		925,255	27,010	437,730	1,389,995
University of Wales Trinity Saint David	66,550		66,550	1,716,805		1,716,805	10,270	353,922	2,080,997
Swansea University	10,921		10,921	262,840		262,840	17,065	144,310	424,215
Cardiff Metropolitan University	11,629		11,629	303,122		303,122	7,790	191,102	502,014
Wrexham Glyndŵr University	75,970		75,970	1,943,849		1,943,849	10,855	285,534	2,240,238
Open University in Wales	447,380	173,716	621,096	10,133,351	3,981,301	14,114,652	52,620	3,237,513	17,404,785
Grŵp Llandrillo Menai	23,215		23,215	597,807		597,807	3,875	149,628	751,309
Grŵp Colegau NPTC Group of Colleges	4,787	2,443	7,230	146,151	75,825	221,976	480	30,603	253,059
Gower College Swansea	1,015		1,015	15,052		15,052	525	31,727	47,304
Total ⁽³⁾	838,884	176,159	1,015,043	19,855,421	4,057,126	23,912,547	175,105	5,993,012	30,080,664

⁽¹⁾ Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG, FT & PT PGT, and FT & PT PGR).

⁽²⁾ Per capita includes funding for PT UG, PT PGT and FT PGT.

⁽³⁾ Totals may not sum exactly due to rounding.

Table 4b: Teaching - Premium funding allocations for part-time and postgraduate provision AY 2021/22

Provider	Allocations (£)			
	Access and Retention Premium	Welsh medium premium	Disability premium ⁽²⁾	Total ⁽¹⁾
University of South Wales	945,464	514	76,500	1,022,478
Aberystwyth University	37,497	427	16,800	54,724
Bangor University	11,235	1,406	41,100	53,741
Cardiff University	376,956	774	60,000	437,730
University of Wales Trinity Saint David	246,192	52,530	55,200	353,922
Swansea University	91,115	95	53,100	144,310
Cardiff Metropolitan University	163,981	421	26,700	191,102
Wrexham Glyndŵr University	259,734		25,800	285,534
Open University in Wales	3,162,948	7,965	66,600	3,237,513
Grŵp Llandrillo Menai	118,177	29,351	2,100	149,628
Grŵp Colegau NPTC Group of Colleges	30,603			30,603
Gower College Swansea	31,727			31,727
Total⁽¹⁾	5,475,630	93,482	423,900	5,993,012

⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ The disability premium is allocated for PT UG, PT & FT PGT and PT & FT PGR.

Table 5a: Teaching allocations for full-time undergraduate and PGCE provision AY 2021/22

Provider	Allocations (£)				
	Per capita	Expensive subjects premium	Higher cost subjects premium	Disability Premium	Total ⁽¹⁾
University of South Wales	58,520	3,029,400	2,878,215	284,700	6,250,835
Aberystwyth University	26,205		1,864,039	160,200	2,050,444
Bangor University	24,980		1,979,178	154,200	2,158,358
Cardiff University	80,810	11,343,600	4,783,692	238,200	16,446,302
University of Wales Trinity Saint David	28,855		648,614	240,000	917,469
Swansea University	61,945	2,716,875	4,628,004	168,300	7,575,124
Cardiff Metropolitan University	33,150		2,030,625	194,400	2,258,175
Wrexham Glyndŵr University	11,590		410,521	135,600	557,711
Open University in Wales					
Grŵp Llandrillo Menai	2,645		45,757	9,300	57,702
Grŵp Colegau NPTC Group of Colleges	360		18,896		19,256
Gower College Swansea					
Total ⁽¹⁾	329,060	17,089,875	19,287,542	1,584,900	38,291,377

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 5b: Higher cost subjects premium AY 2021/22 - funding by subject

Provider	Allocations (£)			
	Non-clinical Medicine and Dentistry	Science & Engineering and Technology	Mathematical Sciences, IT and Computing	Total ⁽¹⁾
University of South Wales		2,484,061	394,154	2,878,215
Aberystwyth University		1,680,146	183,893	1,864,039
Bangor University		1,878,915	100,263	1,979,178
Cardiff University	809,244	3,612,219	362,229	4,783,692
University of Wales Trinity Saint David		588,258	60,356	648,614
Swansea University	222,885	3,882,719	522,400	4,628,004
Cardiff Metropolitan University		1,888,859	141,766	2,030,625
Wrexham Glyndŵr University		347,264	63,257	410,521
Open University in Wales				
Grŵp Llandrillo Menai		33,231	12,526	45,757
Grŵp Colegau NPTC Group of Colleges		9,756	9,139	18,896
Gower College Swansea				
Total ⁽¹⁾	1,032,129	16,405,428	1,849,985	19,287,542

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 6: Funding comparison AY 2020/21 and AY 2021/22

HE institutions	Allocations 2021/22 (£)								Change 2020/21 to 2021/22 (£)	Percentage change 2020/21 to 2021/22
	PT UG credit based funding (£)	PT and PGT per capita and premium funding ⁽¹⁾ (£)	FT UG/PGCE per capita and premium funding ⁽²⁾ (£)	QR (£)	PGR (£)	RWIF (provisional) ⁽⁵⁾ (£)	Strategic funding and additional performance element funding ⁽⁴⁾ (£)	Total 2021/22 ⁽³⁾ (£)		
University of South Wales	3,376,086	1,054,778	6,250,835	1,755,867	260,745	1,259,533	585,240	14,543,084	312,054	2.2%
Aberystwyth University	363,512	61,829	2,050,444	8,055,411	313,424	1,700,430		12,545,051	1,688,291	15.6%
Bangor University	71,591	58,951	2,158,358	8,294,832	782,065	2,117,895		13,483,691	1,766,329	15.1%
Cardiff University	925,255	464,740	16,446,302	45,736,817	3,301,344	2,442,123		69,316,581	5,475,749	8.6%
University of Wales Trinity Saint David ⁽⁶⁾	1,716,805	364,192	917,469	563,991	11,662	1,794,083		5,368,202	755,901	16.4%
Swansea University	262,840	161,375	7,575,124	15,799,094	1,353,320	2,673,522		27,825,275	3,385,529	13.9%
Cardiff Metropolitan University	303,122	198,892	2,258,175	1,224,260	214,324	1,378,172		5,576,944	1,415,970	34.0%
Wrexham Glyndŵr University	1,943,849	296,389	557,711	247,072		1,089,414		4,134,435	411,015	11.0%
Open University in Wales	14,114,652	3,290,133				544,829	605,088	18,554,702	3,849,906	26.2%
Total⁽³⁾	23,077,712	5,951,280	38,214,420	81,677,344	6,236,883	15,000,000	1,190,328	171,347,966	19,060,746	12.5%

FE Institutions	Allocations 2021/22 (£)								Change 2020/21 to 2021/22 (£)	Percentage change 2020/21 to 2021/22
	PT UG credit based funding (£)	PT and PGT per capita and premium funding ⁽¹⁾ (£)	FT UG/PGCE per capita and premium funding ⁽²⁾ (£)	QR (£)	PGR (£)	RWIF (provisional) ⁽⁵⁾ (£)	Strategic funding and additional performance element funding ⁽⁴⁾ (£)	Total 2021/22 ⁽³⁾ (£)		
Grŵp Llandrillo Menai	597,807	153,503	57,702					809,011	-174,265	-17.7%
Grŵp Colegau NPTC Group of Colleges	221,976	31,083	19,256					272,315	82,434	43.4%
Gower College Swansea	15,052	32,252						47,304	-25,009	-34.6%
Total⁽³⁾	834,835	216,838	76,958	0	0	0	0	1,128,630	-116,840	-9.4%

Total HEIs and FEIs⁽³⁾	23,912,547	6,168,117	38,291,377	81,677,344	6,236,883	15,000,000	1,190,328	172,476,596	18,943,906	12.3%
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⁽¹⁾ Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG, FT & PT PGT and FT & PT PGR).

⁽²⁾ FT UG/PGCE premium allocations are the expensive subjects premium, the higher cost subjects premium and the disability premium.

⁽³⁾ Totals may not sum exactly due to rounding.

⁽⁴⁾ We have allocated strategic funding to the Open University in Wales for a further year for 2021/22. This represents a reduction on the allocation in 2020/21, taking account of the University's allocation via the Capital and RWIF funding streams. Additional performance element funding is allocated to University of South Wales in respect of the performance element provision at Royal Welsh College of Music and Drama.

⁽⁵⁾ RWIF funding for 2021/22 is provisional as data used in the calculation of the allocations is currently being verified.

⁽⁶⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

Table 7: PGT Master's bursary allocations AY 2021/22 and AY 2020/21

Provider	AY 2021/22 allocation									AY 2020/21 allocation									
	AY 2021/22 starters (£)				AY 2020/21 starters (£)				AY 2019/20 starters	Total	AY 2020/21 starters (£)				AY 2019/20 starters (£)				Total
	STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total	STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total	60+ bursaries		STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total	STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total	
University of South Wales	729,083	0	4,000	733,083	317,762	0	4,900	322,662	2,200	1,057,946	732,802	0	16,900	749,702	287,418	500	4,900	292,818	1,042,520
Aberystwyth University	150,515	14,000	14,000	178,515	10,072	2,000	3,267	15,339	733	194,587	76,845	9,000	11,267	97,112	2,069	0	1,633	3,702	100,814
Bangor University	353,672	34,500	24,000	412,172	49,455	1,000	4,900	55,355	733	468,260	329,450	41,000	20,900	391,350	42,909	500	1,633	45,042	436,392
Cardiff University	731,140	7,000	20,000	758,140	116,659	500	6,533	123,692	5,867	887,698	556,449	6,500	10,533	573,482	82,383	500	13,067	95,950	669,432
University of Wales Trinity Saint David	141,521	10,000	14,000	165,521	44,000	0	8,167	52,167	2,933	220,621	114,933	9,000	8,167	132,100	32,694	1,500	6,533	40,727	172,827
Swansea University	516,252	15,000	6,000	537,252	32,444	0	1,633	34,078	7,333	578,663	514,569	17,000	9,633	541,202	73,470	500	16,333	90,303	631,506
Cardiff Metropolitan University	243,063	4,000	8,000	255,063	25,194	0	0	25,194	733	280,991	344,590	0	0	344,590	30,510	0	1,633	32,143	376,734
Wrexham Glyndŵr University	182,848	0	40,000	222,848	31,088	0	0	31,088	3,667	257,603	123,032	0	0	123,032	19,968	0	8,167	28,135	151,166
Open University in Wales	33,850	0	8,000	41,850	27,763	0	4,900	32,663	4,400	78,913	27,763	0	4,900	32,663	34,580	0	9,800	44,380	77,043
Total	3,081,944	84,500	138,000	3,304,444	654,438	3,500	34,300	692,238	28,600	4,025,282	2,820,433	82,500	82,300	2,985,233	606,001	3,500	63,700	673,201	3,658,433

Notes: Allocations calculated for AY 2021/22 starters for all bursaries and for AY 2020/21 and AY 2019/20 starters for STEM and Welsh medium bursaries are paid over two academic years in order to take account of part-time continuers. Allocations calculated for AY 2020/21 and AY 2019/20 starters for the 60+ bursaries only are being paid over three academic years in order to take account of the differing study lengths for part-time continuers, however, this changed in AY 2021/22 to two academic years in order to become consistent with the STEM and Welsh medium bursaries.

STEMM = Science, technology, engineering, mathematics and medicine related subjects.

Table 8: Additional medical and dental places funding AY 2021/22 and AY 2020/21

Provider	2021/22 (£)				2020/21 (£)			
	Expensive subjects premium	Higher cost subjects premium	Per capita	Total	Expensive subjects premium	Higher cost subjects premium	Per capita	Total
Cardiff University	751,410	65,014	600	817,024	536,130	29,262	430	565,822
Swansea University	776,250	34,290	400	810,940	582,188	16,043	300	598,530
Total	1,527,660	99,304	1,000	1,627,964	1,118,318	45,304	730	1,164,352

Notes: Included is funding for the additional medical places that have been allocated each since AY 2018/19 (20 starters per provider per year) plus the additional medical and dental places allocated as a result of the Covid-19 pandemic for the AY 2020/21 and AY 2021/22 intake only (25 medical and 1 dental starters in AY 2020/21 and 12 medical and 2 dental starters in AY 2021/22).

The values in Table 1 and Table 8 agree for AY 2021/22, however, due to the timing of the distribution of funding from Welsh Government, there is a difference between the values in the two tables for AY 2020/21. The values presented in Table 8 are what will be paid to providers.

AY 2020/21 allocations have been revised since the publication of the AY 2020/21 allocations circular to take account of the increase in the higher cost subjects premium applied in year.

Annex A: QR Allocations (£) AY 2021/22 by provider, by Unit of Assessment

Unit of Assessment	Provider								Total (1)	
	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David ⁽²⁾	Swansea University	Cardiff Metropolitan University	Wrexham Glyndwr University		
1	Clinical Medicine				7,708,905				7,708,905	
2	Public Health, Health Services and Primary Care				1,232,724				1,232,724	
3	Allied Health Professions, Dentistry, Nursing and Pharmacy	252,602		725,251	6,103,972		3,781,491 (A) 425,536 (B)	334,053	11,622,906	
4	Psychology, Psychiatry and Neuroscience			1,573,193	6,975,122		732,542		9,280,857	
5	Biological Sciences				5,284,592				5,284,592	
6	Agriculture, Veterinary and Food Science		2,938,575	779,756					3,718,331	
7	Earth Systems and Environmental Sciences		167,588	1,807,059	672,272		665,617		3,312,536	
8	Chemistry			252,730	1,559,178				1,811,907	
9	Physics				913,364		551,305		1,464,669	
10	Mathematical Sciences		198,389		865,083		288,533		1,352,005	
11	Computer Science and Informatics		838,557		652,061		904,507		2,395,124	
12	Aeronautical, Mechanical, Chemical and Manufacturing Engineering								0	
13	Electrical and Electronic Engineering, Metallurgy and Materials			373,537					247,072	
14	Civil and Construction Engineering				777,187				777,187	
15	General Engineering	246,968			2,682,689		4,593,952		7,523,610	
16	Architecture, Built Environment and Planning				949,977 (A) 696,600 (B)				1,646,577	
17	Geography, Environmental Studies and Archaeology		1,044,892		400,272		850,170		2,295,334	
18	Economics and Econometrics								0	
19	Business and Management Studies		199,128	484,049	2,250,435		582,765		3,516,377	
20	Law		179,586	111,536	593,187		294,850		1,179,158	
21	Politics and International Studies		871,653		318,722		177,821		1,368,196	
22	Social Work and Social Policy	293,863					256,923		550,786	
23	Sociology				1,213,755				1,213,755	
24	Anthropology and Development Studies								0	
25	Education				709,444				709,444	
26	Sport and Exercise Sciences, Leisure and Tourism	176,866	165,153	474,107			312,501	591,632	1,720,259	
27	Area Studies								0	
28	Modern Languages and Linguistics		65,638 (A) 186,568 (B)	709,992	460,279	249,519	200,844 (A) 82,506 (B)		1,955,347	
29	English Language and Literature	120,149	334,260	330,906	822,345		609,353		2,217,013	
30	History	122,047	199,408	237,673	420,263		487,877		1,467,268	
31	Classics								0	
32	Philosophy				178,077				178,077	
33	Theology and Religious Studies				221,764	132,700			354,464	
34	Art and Design: History, Practice and Theory	190,947				181,773		298,574	671,294	
35	Music, Drama, Dance and Performing Arts	352,424	666,016	435,044	510,275				1,963,758	
36	Communication, Cultural & Media Studies, Library & Information Management				564,273				564,273	
	Total⁽¹⁾	1,755,867	8,055,411	8,294,832	45,736,817	563,991	15,799,094	1,224,260	247,072	81,677,344

⁽¹⁾ Totals may not sum exactly due to rounding⁽²⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

Multiple submissions: **Aberystwyth University:** UoA 28 A - Modern Languages and Linguistics, B - Celtic Studies; **Cardiff University:** UoA 16 A - Planning and Geography, B - Architecture; **Swansea University:** UoA 3 A - Allied Health professions, B - Nursing; UoA 28 A - Modern Languages and Linguistics, B - Celtic Studies.

Annex B: QR Funds per unit volume AY 2021/22 by Subject Band and Quality Level

Subject band		Funds per unit volume (£)	
		4*	3*
A	Clinical medicine and laboratory based subjects	65,449	21,816
B	Subjects with a technical/experimental premium	53,177	17,726
C	Other subjects	40,906	13,635

Note: these units of funding relate to the main part of QR funding allocated on the basis of subject and quality weighted research volume, and do not apply to the charity income, rewarding excellence or publications fund elements of the QR allocation.

Annex C: Units of Funding AY 2021/22

Teaching

Academic Subject Category		Unit of Funding £ per credit value
		Undergraduate
1	Medicine and Dentistry	38.20
2	Subjects and Professions Allied to Medicine	26.47
3	Science	30.09
4	Engineering and Technology	33.87
5	Built Environment	26.83
6	Mathematical Sciences, IT & Computing	23.74
7	Business and Management	14.83
8	Social Sciences	13.16
9	Humanities	18.67
10	Art, Design and Performing Arts	23.33
11a	Education: Initial Teacher Training (QTS)	26.89
11b	Education: Non-QTS	22.78

Notes:

The units of funding shown here have been used in the calculation of the credit based funding for part-time undergraduate provision and in the calculation of the Welsh medium premium.

Postgraduate Research Training

Academic Subject Category Grouping		Unit of Funding £ per full-time student
1b, 1d	Clinical Medicine and Dentistry	8,444
3, 4, 6	Science; Engineering and Technology; Mathematical Sciences, IT and Computing	2,996
2, 5, 7-10, 11b	Other ASCs	1,517

Note: Part-time students are counted at 0.5 full-time equivalent in the calculation of postgraduate research training.

Where the level of recruitment of PGR students exceeds the number that can be funded from the money available, not all students are funded.

Annex D - credit based teaching funding**All institutions****Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	3,056	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	4,846,339	44,470
Science	4,848,041	40,321
Engineering and Technology	2,918,510	806,783
Built Environment	679,255	56,343
Mathematical Sciences, IT and Computing	1,772,500	110,628
Business and Management	1,432,118	45,380
Social Sciences	1,666,411	3,948
Humanities	2,176,735	0
Art, Design and Performing Arts	194,666	0
Education ITT (QTS)	0	0
	Secondary	0
Education Non-QTS	1,504,824	762,219
Total	22,042,455	1,870,092

Totals may not sum exactly due to rounding.

Total funds	23,912,547
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	80	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	183,088	1,680
Science	161,118	1,340
Engineering and Technology	86,168	23,820
Built Environment	25,317	2,100
Mathematical Sciences, IT and Computing	74,663	4,660
Business and Management	96,569	3,060
Social Sciences	126,627	300
Humanities	116,590	0
Art, Design and Performing Arts	8,344	0
Education ITT (QTS)	0	0
	Secondary	0
Education Non-QTS	66,059	33,460
Total	944,623	70,420

Totals may not sum exactly due to rounding.

Total credit values	1,015,043
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Annex D - credit based teaching funding

Institution: University of South Wales

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	307,978	44,470
Science	71,313	40,321
Engineering and Technology	878,893	301,443
Built Environment	395,367	27,367
Mathematical Sciences, IT and Computing	57,736	103,506
Business and Management	226,929	45,380
Social Sciences	23,162	3,948
Humanities	4,107	0
Art, Design and Performing Arts	6,182	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	165,519	672,466
Total	2,137,187	1,238,900

Totals may not sum exactly due to rounding.

Total funds	3,376,086
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	11,635	1,680
Science	2,370	1,340
Engineering and Technology	25,949	8,900
Built Environment	14,736	1,020
Mathematical Sciences, IT and Computing	2,432	4,360
Business and Management	15,302	3,060
Social Sciences	1,760	300
Humanities	220	0
Art, Design and Performing Arts	265	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	7,266	29,520
Total	81,935	50,180

Totals may not sum exactly due to rounding.

Total credit values	132,115
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Annex D - credit based teaching funding

Institution: Aberystwyth University

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	7,147	0
Science	73,420	0
Engineering and Technology	15,919	0
Built Environment	3,622	0
Mathematical Sciences, IT and Computing	48,430	0
Business and Management	2,076	0
Social Sciences	13,292	0
Humanities	103,712	0
Art, Design and Performing Arts	33,479	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	1,367	61,050
Total	302,462	61,050

Totals may not sum exactly due to rounding.

Total funds	363,512
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	270	0
Science	2,440	0
Engineering and Technology	470	0
Built Environment	135	0
Mathematical Sciences, IT and Computing	2,040	0
Business and Management	140	0
Social Sciences	1,010	0
Humanities	5,555	0
Art, Design and Performing Arts	1,435	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	60	2,680
Total	13,555	2,680

Totals may not sum exactly due to rounding.

Total credit values	16,235
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Annex D - credit based teaching funding

Institution: Bangor University

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	7,253	0
Science	25,637	0
Engineering and Technology	1,660	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	12,796	0
Business and Management	1,602	0
Social Sciences	1,421	0
Humanities	20,313	0
Art, Design and Performing Arts	910	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	71,591	0

Totals may not sum exactly due to rounding.

Total funds	71,591
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	274	0
Science	852	0
Engineering and Technology	49	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	539	0
Business and Management	108	0
Social Sciences	108	0
Humanities	1,088	0
Art, Design and Performing Arts	39	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	3,057	0

Totals may not sum exactly due to rounding.

Total credit values	3,057
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Annex D - credit based teaching funding

Institution: Cardiff University

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	3,056	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	49,499	0
Science	179,938	0
Engineering and Technology	33,193	0
Built Environment	21,598	0
Mathematical Sciences, IT and Computing	53,296	0
Business and Management	47,901	0
Social Sciences	94,620	0
Humanities	437,065	0
Art, Design and Performing Arts	3,266	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	1,822	0
Total	925,255	0

Totals may not sum exactly due to rounding.

Total funds	925,255
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	80	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	1,870	0
Science	5,980	0
Engineering and Technology	980	0
Built Environment	805	0
Mathematical Sciences, IT and Computing	2,245	0
Business and Management	3,230	0
Social Sciences	7,190	0
Humanities	23,410	0
Art, Design and Performing Arts	140	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	80	0
Total	46,010	0

Totals may not sum exactly due to rounding.

Total credit values	46,010
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Annex D - credit based teaching funding

Institution: University of Wales Trinity Saint David

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	174,702	0
Science	101,102	0
Engineering and Technology	534,130	214,397
Built Environment	91,222	19,318
Mathematical Sciences, IT and Computing	43,444	7,122
Business and Management	201,540	0
Social Sciences	3,158	0
Humanities	13,442	0
Art, Design and Performing Arts	58,092	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	226,433	28,703
Total	1,447,266	269,540

Totals may not sum exactly due to rounding.

Total funds	1,716,805
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	6,600	0
Science	3,360	0
Engineering and Technology	15,770	6,330
Built Environment	3,400	720
Mathematical Sciences, IT and Computing	1,830	300
Business and Management	13,590	0
Social Sciences	240	0
Humanities	720	0
Art, Design and Performing Arts	2,490	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	9,940	1,260
Total	57,940	8,610

Totals may not sum exactly due to rounding.

Total credit values	66,550
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Annex D - credit based teaching funding

Institution: Swansea University

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	110,327	0
Science	53,019	0
Engineering and Technology	19,814	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	475	0
Business and Management	7,534	0
Social Sciences	17,569	0
Humanities	17,382	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	36,721	0
Total	262,840	0

Totals may not sum exactly due to rounding.

Total funds	262,840
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	4,168	0
Science	1,762	0
Engineering and Technology	585	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	20	0
Business and Management	508	0
Social Sciences	1,335	0
Humanities	931	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	1,612	0
Total	10,921	0

Totals may not sum exactly due to rounding.

Total credit values	10,921
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Annex D - credit based teaching funding

Institution: Cardiff Metropolitan University

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	192,860	0
Science	44,593	0
Engineering and Technology	0	0
Built Environment	14,488	0
Mathematical Sciences, IT and Computing	1,828	0
Business and Management	1,780	0
Social Sciences	1,382	0
Humanities	0	0
Art, Design and Performing Arts	8,399	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	37,792	0
Total	303,122	0

Totals may not sum exactly due to rounding.

Total funds	303,122
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	7,286	0
Science	1,482	0
Engineering and Technology	0	0
Built Environment	540	0
Mathematical Sciences, IT and Computing	77	0
Business and Management	120	0
Social Sciences	105	0
Humanities	0	0
Art, Design and Performing Arts	360	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	1,659	0
Total	11,629	0

Totals may not sum exactly due to rounding.

Total credit values	11,629
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Annex D - credit based teaching funding

Institution: Wrexham Glyndŵr University

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	514,815	0
Science	113,199	0
Engineering and Technology	297,548	290,943
Built Environment	64,955	9,659
Mathematical Sciences, IT and Computing	73,024	0
Business and Management	111,181	0
Social Sciences	5,856	0
Humanities	138,923	0
Art, Design and Performing Arts	65,534	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	258,211	0
Total	1,643,247	300,602

Totals may not sum exactly due to rounding.

Total funds	1,943,849
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	19,449	0
Science	3,762	0
Engineering and Technology	8,785	8,590
Built Environment	2,421	360
Mathematical Sciences, IT and Computing	3,076	0
Business and Management	7,497	0
Social Sciences	445	0
Humanities	7,441	0
Art, Design and Performing Arts	2,809	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	11,335	0
Total	67,020	8,950

Totals may not sum exactly due to rounding.

Total credit values	75,970
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Annex D - credit based teaching funding

Institution: Open University in Wales

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	3,252,792	0
Science	4,155,429	0
Engineering and Technology	893,152	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	1,465,209	0
Business and Management	807,182	0
Social Sciences	1,505,688	0
Humanities	1,433,016	0
Art, Design and Performing Arts	11,338	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	590,845	0
Total	14,114,652	0

Totals may not sum exactly due to rounding.

Total funds	14,114,652
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	122,886	0
Science	138,100	0
Engineering and Technology	26,370	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	61,719	0
Business and Management	54,429	0
Social Sciences	114,414	0
Humanities	76,755	0
Art, Design and Performing Arts	486	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	25,937	0
Total	621,096	0

Totals may not sum exactly due to rounding.

Total credit values	621,096
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Annex D - credit based teaching funding

Institution: Grŵp Llandrillo Menai

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	228,966	0
Science	1,505	0
Engineering and Technology	119,222	0
Built Environment	28,440	0
Mathematical Sciences, IT and Computing	7,716	0
Business and Management	9,343	0
Social Sciences	263	0
Humanities	8,775	0
Art, Design and Performing Arts	7,466	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	186,113	0
Total	597,807	0

Totals may not sum exactly due to rounding.

Total funds	597,807
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	8,650	0
Science	50	0
Engineering and Technology	3,520	0
Built Environment	1,060	0
Mathematical Sciences, IT and Computing	325	0
Business and Management	630	0
Social Sciences	20	0
Humanities	470	0
Art, Design and Performing Arts	320	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	8,170	0
Total	23,215	0

Totals may not sum exactly due to rounding.

Total credit values	23,215
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Annex D - credit based teaching funding

Institution: Grŵp Colegau NPTC Group of Colleges

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	28,886	0
Engineering and Technology	124,980	0
Built Environment	59,563	0
Mathematical Sciences, IT and Computing	8,546	0
Business and Management	0	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	221,976	0

Totals may not sum exactly due to rounding.

Total funds	221,976
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	960	0
Engineering and Technology	3,690	0
Built Environment	2,220	0
Mathematical Sciences, IT and Computing	360	0
Business and Management	0	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	7,230	0

Totals may not sum exactly due to rounding.

Total credit values	7,230
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Annex D - credit based teaching funding

Institution: Gower College Swansea

Table D1: Teaching Funds 2021/22 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	0	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	15,052	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	15,052	0

Totals may not sum exactly due to rounding.

Total funds	15,052
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Table D2: Funded Credit Values 2021/22 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	0	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	1,015	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS) Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	1,015	0

Totals may not sum exactly due to rounding.

Total credit values	1,015
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