

Early Years Funding Benchmarking Tool

Technical Note and User Guide

November 2021

Contents

Table of figures	3
Introduction	4
Who is this publication for?	4
Main points	4
Early years funding	6
Introduction	6
Technical Note: The early years funding benchmarking tables – calculation and underlying data	7
Summary for the key budget statistics	7
Summary for the benchmarking	7
Three and four year olds	8
Key budget statistics	8
Benchmarking table	9
Two year-olds	9
Key budget statistics	9
Benchmarking table	9
Non-EYSFF spend	10
Early Years Pupil Premium	10
Disability Access Fund	10
Early years proforma	11
User Guide: Early years funding benchmarking tool	12
Key budget statistics	15
Benchmarking against statistical neighbours	16
Non-EYSFF spend	18
Early years pupil premium	19
Disability access fund	20
Early years proforma	21

Table of figures

Figure 1: How to start using the tool	12
Figure 2: How to use the selection screen for the funding benchmarking tool	13
Figure 3: Example of using the statistical neighbour selection	13
Figure 4: Example of an early years funding benchmarking tool page	14
Figure 5: Example of the key budget statistics section	15
Figure 6: Example of the benchmarking against statistical neighbours section	16
Figure 7: Different ways to sort data in the table	17
Figure 8: How to view the graph for different data	17
Figure 9: Example of the non-EYSFF benchmarking page	18
Figure 10: Example of the early years pupil premium benchmarking page	19
Figure 11: Example of the disability access fund benchmarking page	20
Figure 12: How to view data from the early years proforma	21
Figure 13: Example of an early years proforma	21

Introduction

The purpose of this document is of two-fold:

- A. A technical note to give background information on the methodology, which underpins the early years funding benchmarking tool for 2021-22. It contains information on the datasets used and any calculation performed by the Department.
- B. A user guide to provide brief explanation on how to use the early years funding benchmarking tool

Users can view early years funding information for an individual local authority (LA), or compare authorities across the Children's Services Statistical Neighbours with up to ten other authorities. A more detailed explanation of statistical neighbours can be found in Appendix A of the following guide:

Detailed explanation of statistical neighbours

The current statistical neighbour benchmarking tool can be found here:

Statistical neighbour benchmarking tool

The Department is publishing an updated **early years funding benchmarking tool** and **early years proforma** for each local authority. Both tools include the projected spend in 2021-22 to deliver early years places for two, three and four year olds and is based on the budget information from the Section 251 data provided by the local authorities.

Who is this publication for?

This guidance is for:

- Local authorities
- Early years providers
- Governing bodies in all maintained schools, academies and free schools

Main points

Following the introduction of the early years national funding formula in April 2017, the Government made a number of reforms that govern how local authorities fund early years providers to deliver the three and four year-old entitlements. The key requirements are that:

• all local authorities plan to pass on at least 95% of their early years funding to providers

- only use a limited set of funding supplements, with a total value capped at 10% of allocated budget to providers
- local authorities use a universal base rate to fund all providers
- all local authorities set up a local inclusion fund for children with special educational needs (mandatory for three and four year-olds but discretionary for two year-olds)

The benchmarking tool includes information about how local authorities are planning to meet these requirements in 2021-22.

Early years funding

Introduction

All funding for the two, three and four year-old entitlements is in the Dedicated Schools Grant (DSG), which is ring-fenced for education purposes for children aged 2 to 16. The Department for Education calculates a total amount of DSG for each local authority and distributes it to them.

All decisions about the amount of DSG to be spent on early years entitlements are made by local authorities in consultation with their schools forum.

Local authorities are required to use a locally determined formula – the early years single funding formula (EYSFF) - to set the funding rates for all types of providers to fund the Government entitlement places.

The **early years funding benchmarking** table includes the planned spend on early years providers to deliver the early years entitlements for two, three and four-year-olds, including special educational needs (SEN) inclusion fund, the early years pupil premium and disability access fund for 2021-22. The benchmarking tables show the England average or total budget as relevant for each column. Graphs are also available to allow ready interpretation of the statistics.

The **early years proforma** shows the detailed breakdown of each local authority's early years single funding formula as reported by the local authority.

Both the benchmarking tool and the proforma uses Section 251 budget statement data loaded on the COLLECT system as at 31 August 2021 by local authorities. All financial data is based on this return and it is the local authority's responsibility to ensure the submitted data is accurate. This data has been summarised in a <u>Statistical Release</u> published on 30 September 2021, and in <u>benchmarking tables</u>.

Technical Note: The early years funding benchmarking tables – calculation and underlying data

The spreadsheets are split into two sections: key budget statistics and benchmarking. There are separate worksheets for:

- Three and four year-olds
- Two year-olds
- Non-EYSFF (early years single funding formula) spend contingency funding, central spend and SEN Inclusion Fund (top-up grant¹) budget
- Early Years Pupil Premium
- Disability Access Fund

Summary for the key budget statistics

For two, three and four year-olds, the key budget statistics give the hourly average funding rate and the base rate for all providers and for PVI (Private, Voluntary & Independent) providers, nursery schools and nursery classes within primary schools. The calculation methodology for these rates are included in the respective sections below. For three and four year-olds, this section also shows the local authority's planned funding pass-through rate in 2021-22.

For the early years pupil premium and the disability access fund, the key budget statistics gives the budget total for the local authority.

Summary for the benchmarking

The England average or total is given for each of the columns as relevant for all local authorities (except for the percentage pass-through rate and the percentage funding paid through supplements where the England figures exclude City of London and Isles of Scilly). Figures for the selected local authorities are provided, and the median, maximum and minimum of the selected local authorities are also given, where possible.

The benchmarking information can also be viewed in graphical format.

¹ SEN Inclusion Fund can be used in the form of: i) top-up grants; and/or ii) used to support specialist SEN services provided centrally by the local authority. The top-up grant element is the funding that is provided directly to providers for supporting children with SEN and not retained as central spend.

Three and four year olds

The sheet shows information about how local authorities plan to fund all their early years providers in 2021-22 for delivering the three and four year-old entitlements.

Key budget statistics

Average funding rate for providers

This shows the hourly average funding rate for the government's statutory entitlement hours only: i.e. for the statutory 'universal 15 hours' for all three- and four-year-olds and the statutory 'additional 15 hours' of free childcare for working parents of three- and four-year-olds. This does not include any local extra hours that some local authorities choose to fund on top of the universal 15 hours to children not eligible for the statutory additional 15 hours.

The hourly *average funding rate* for three and four year-olds is calculated by:

i) adding the total budgets for EYSFF: ('base rate'; 'supplements'; 'maintained nursery school lump sums') and 'SEN inclusion fund' (grant to providers element only), and dividing this by

ii) the total number of hours reported for: the 'universal 15 hours' and the 'additional 15 hours'.

This section also includes a graph to illustrate the components of the hourly average funding rate for all providers for statutory entitlement hours.

Average base rate for providers

This shows the hourly *average base rate* for the statutory entitlement hours (universal 15 hours and additional 15 hours).

Thus, the hourly average base rate for three and four year-olds is calculated by taking the budget for the 'base rate' and dividing it by the base rate hours reported for both 'universal 15 hours' and 'additional 15 hours'.

Pass-through rate

All local authorities are required to plan to pass-through at least 95% of early years funding to providers. A few local authorities have been given permission to disapply this requirement. A list of these local authorities, and their approved disapplication rates, is shown in the notes section of the benchmarking tool.

The methodology for calculating the funding pass-through rate is included in the <u>early</u> years national funding formula operational guide

Benchmarking table

The benchmarking table shows the average funding rate per hour for all providers and by early years provider types.

It also shows the percentage pass-through rate and the percentage funding paid through supplements.

All local authorities are required to ensure the total value of supplements must not be more than 10% of the total value of planned funding to providers. The methodology for calculating the percentage of funding paid through supplements is included in the <u>early</u> years national funding formula operational guide.

The benchmarking table also allows comparison of the total budget for SEN Inclusion Fund (top-up grant element) for three and four year-olds.

Two year-olds

The sheet shows information about how local authorities plan to fund all their early years providers in 2021-22 for delivering the two year-old entitlement.

Key budget statistics

Average funding rate for providers

The hourly average funding rate for two year olds is calculated by:

i) adding the total budgets for EYSFF: ('base rate'; 'supplements') and 'SEN inclusion fund' (grant to providers element only), and dividing this by

ii) the total number of hours reported in the base rate.

Average base rate for providers

The hourly average base rate for two year-olds is calculated by taking the budget for the base rate and dividing it by the number of hours reported in the base rate.

Benchmarking table

The benchmarking table shows the average funding rate per hour for all providers and by early years provider types, as well as the total budget for the SEN Inclusion Fund (top-up grant element) for two year-olds.

Non-EYSFF spend

The benchmarking table shows the total budget for two year-olds, and three and four year-olds for:

- SEN Inclusion Fund (top-up grant element) budget
- Early years contingency funding
- Early years centrally retained spending (including the budget for 'funded hours above statutory core hours' for PVIs)

For completeness, it also shows the total delegated EYSFF budget for *all hours* (i.e. for the statutory universal 15 hours, statutory additional 15 hours and any local extra hours on top of the statutory hours for maintained settings² (excluding the budget for 'funded hours above statutory core hours' for PVIs).

Early Years Pupil Premium

The benchmarking table includes the allocated budget per local authority.

Disability Access Fund

The benchmarking table includes the allocated budget per local authority.

² For PVIs, any 'funded hours above the statutory hours' are accounted for within the central spend budget.

Early years proforma

The early years proforma provides more detailed information on how each local authority distributes early education funding. The proforma is intended to complement the benchmarking tables. The early years proforma contains the data as reported by the local authority in their Section 251 budget submission. For each local authority, the proforma includes details of:

- The early years single funding formula (EYSFF) for two year-olds, and three and four year-olds, setting out the base rates, supplements and any lump sums paid
- Details on any 'funded hours above statutory core hours' funded by the authority for three and four year-olds
- Details of the amount of early years SEN inclusion fund (top up grant element) and the qualifying criteria used
- Information on how early years central spend is utilised
- The size of early years contingency funding
- Planned budget for early years pupil premium
- Planned budget for the disability access fund

The early years proforma also shows the pass-through rate and the supplements funding percentage for each authority.

User Guide: Early years funding benchmarking tool

The funding benchmarking tool includes the projected spend on early years providers to deliver early years places for two, three and four-year-olds. The information is broken down into provider types and includes budget per hour information.

File Home Insert Draw Formulas Data Review View Help Page Layout \equiv ab X × 10 × \equiv Arial \equiv General ~ ↔ Ē Ξ Ξ Ξ <u>U</u> ~ A A ~ % В T 9 Paste 3 ♦ ~ €= » ~ ~ Α ~ →= €.00 .00. Clipboard Font Alignment ۲, Number N SECURITY WARNING Macros have been disabled. Enable Content Q13 - : × fx. Early Years Funding Benchmarking Tool: 2021-22 This worksheet allows you to view data for your own local authority along with your statistical neighbours, or with your own choice of other local authorities. **Choose Local Authorities** Other Local Authorities • 1. Please select your local authority Clear LAs to make new • My Local Authority selection • Choice ▼ ▼ 2. Then either select your statistical neighbours: • Click here to show your • Statistical Neighbours

Before you start, click the "Enable Content" to start using the toolkit.

Figure 1: How to start using the tool

The benchmarking tool allows you to view data for a chosen local authority, with the added option to view data for up to ten of its statistical neighbours.

1. Click the drop-down button to choose the local authority.

2. If you want to see the data for statistical neighbours click on the button "Click here to show your statistical neighbours".

3. Click "Create Table" to generate the funding data tables.

File Home Insert Draw Page Layout For	rmulas Data	Review View	Help				
Arial ~ 10) ~ =	≡ ≡ ë¢		General	~	🔛 Conditional Formatting ~	🔠 Insert 🗸
Paste B I U - A^	Aĭ ≡	= = =	~	🖷 · % 🤊		📆 Format as Table 🛩	🔛 Delete 🗸 🗸
× ≪ ⊞ × <u>∧</u> × <u>A</u> ×	• =	<u>→</u> = ≫⁄ ~		.00 .00 .00 →0		👿 Cell Styles 🗸	🗮 Format 🖌
Clipboard 🛛	E	Alignment	٦.	Number	L2	Styles	Cells
Q13 - : × ✓ fx							
Early Years Funding Benchmarking Too This worksheet allows you to view data for neighbours, or with your own choice of oth	r your own loc		rith yc	ur statistical			
Choose Local Authorities	Other	r Local Authorities					
1. Please select your local authority			•	Clear LAs to	0		
My Local Authority			•	make new selection			
Choice			•				
2. Then either select your statistical neighbours: Click here to show your Statistical Neighbours			• •				
Or make your own selection of local authorities using the drop down boxes			•				
 When you have made your selection, press the "Create Table" button to view the benchmarking table 			▼ ▼				
Create Table	,						
Note: When statistical neighbours are selected, local authorities are shown in order of closeness to your local authority							



In this example, the data for Barnet is selected and its statistical neighbours:

File	Home	Ins	sert	Draw	/ Pa	age Layout	Fc	ormulas	Data	Review	`	/iew	Help			
Ê	X		Ar	ial			~ 1	10 ~	Ξ	Ξ	Ξ	ab C		General		~
Paste	Ē	~		В	I	<u>U</u> ~ ,	A^	A	≣	≡	≡	↔	~	<u> </u>	%	,
Ť	Ś			+	<u></u> ⊘• ~	Α ~			€ Ξ	→=	* ~			←0 .00	.00 ->0	
Clip	oboard	Ŀ				Font		۲ <u>۵</u>		Alignm	ent		ß	1	lumber	ß
Q13	÷		×	\checkmark	f _x											
	Early	Year	's Fu	unding	g Ben	chmarki	ng To	ool: 2021	-22							
	neigh	bour	s, or		ouro	to view d wn choice s			l author		-	-	with yc	our statis	tical	
	1. Plea	ase sel	ect yo	our loca	l autho	ority			Merton				•		Clear	LAs to
	My Lo	cal Au	thori	ty					Kingston	upon Tham	es		•			e new ction
	Barnet				•]			Reading				•			
	С	lick he	re to	ect your show yo eighbou	our	tical neighb	ours:		Sutton Hillingdor Redbridge				• •			
				n selecti vn boxe		ocal author	ties	+	Hounslow Milton Ke				• •			
						lection, pre e benchmar			Ealing Bromley				•			
		Cre	eate T	able												
		uthoriti	es ar	e show		rs are selec der of close										

Figure 3: Example of using the statistical neighbour selection

The tool includes separate worksheets for three and four year-olds, two year-olds, Non-EYSFF (early years single funding formula) spend³, early years pupil premium and disability access fund information.

Except for the non-EYSFF spend, each worksheet is split into two sections: key budget statistics and benchmarking against statistical neighbours.

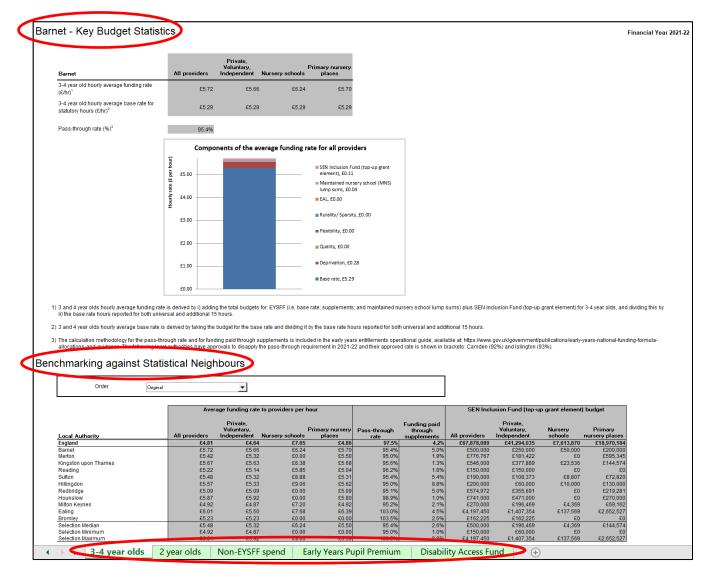


Figure 4: Example of an early years funding benchmarking tool page

³ Non-EYSFF includes the funding for contingency, central and SEN Inclusion Fund (topup grant)

Key budget statistics

For two, three and four year-olds, the key budget statistics table shows the hourly average funding rate and the hourly average base rate for all early years providers, as well as a breakdown for: PVI (Private, Voluntary & Independent) providers, maintained nursery schools and nursery classes within a primary school.

For three and four-year olds: components of the average funding rate for all providers are represented as bar charts; and the pass-through rate for each local authority is shown as a percentage.

For the early years pupil premium and the disability access fund, the key budget statistics gives the planned total budget for the local authority.

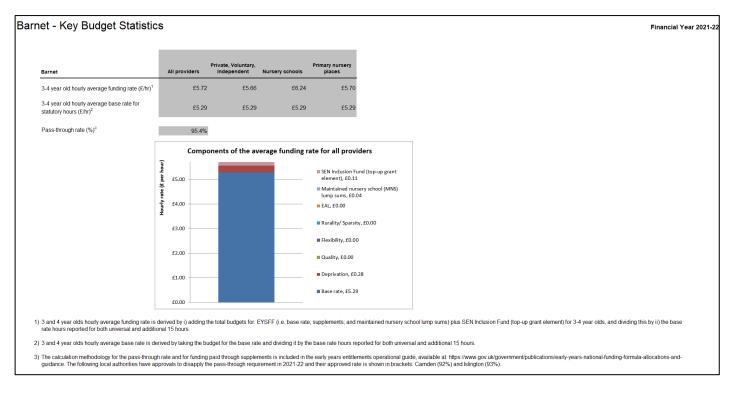


Figure 5: Example of the key budget statistics section

Benchmarking against statistical neighbours

The benchmarking against statistical neighbours section includes a table showing the average funding per hour for all early years providers and broken-down for the different provider types; and the same information represented in a bar chart form.

The data presented here are averages across individual local authorities. Therefore, the hourly rates may not be the actual rate providers receive.

This section also allows comparison against statistical neighbours on: the percentage pass-through rate; percentage funding paid through supplements; and special educational needs (SEN) inclusion fund (top-up grant element) budget. The same information is also represented in a bar chart form.

The benchmarking tables shows the England average or total budget as relevant for each provider type. The median, minimum and maximum of the selected local authorities is also included, where possible.

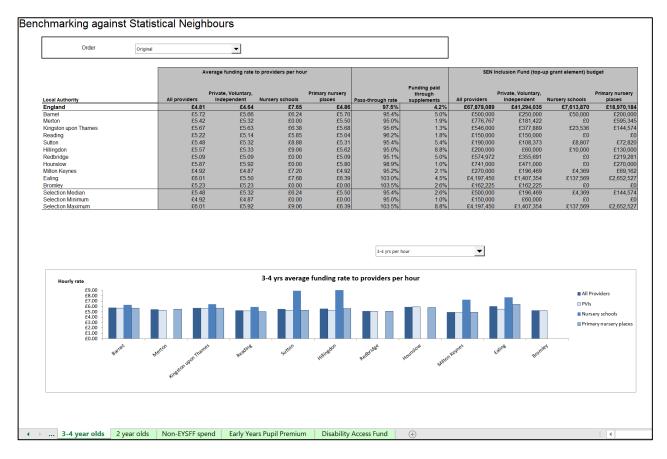


Figure 6: Example of the benchmarking against statistical neighbours section

The table can be sorted for each of the columns by using the drop down box.

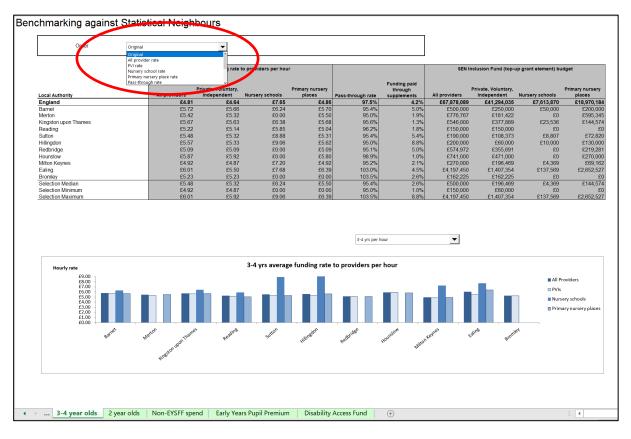


Figure 7: Different ways to sort data in the table

The graph can be viewed by 'per hour funding rate', 'percentage pass through rate', 'percentage funding provided through supplements' or 'SEN inclusion fund (top-up grant) budget'.

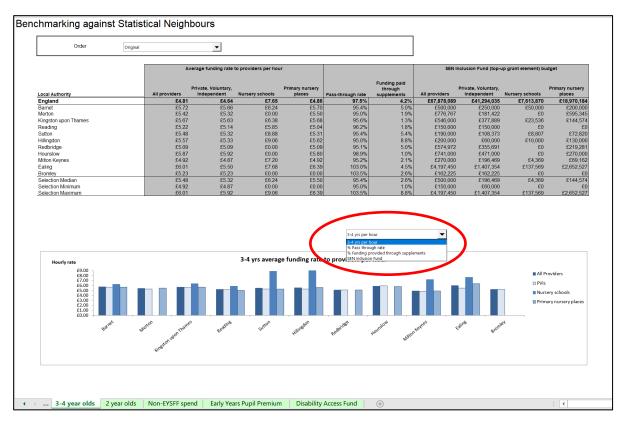


Figure 8: How to view the graph for different data

Non-EYSFF spend

The benchmarking table for the non-EYSFF spend worksheet shows the planned budget information for two, three and four year-olds separately. The same information is also represented in a bar graph form.

	Original							
		3-4 year	olds			2 year	olds	
ocal Authority	Total delegated EYSFF budget ¹	SEN Inclusion Fund (top-up grant element) budget	Contingency funding	Central spend	Total delegated EYSFF budget	SEN Inclusion Fund (top-up grant element) budget	Contingency funding	Central spend
England	£3,018,558,753	£67,878,089	£22,990,783	£118,554,489	£421,361,437	£3,061,099	£2,639,822	£9,703,067
Barnet	£25,149,061	£500,000	£320,447	£1,396,502	£2,728,467	£0	£0	£0
Verton	£13,152,991	£776,767	£189,585	£743,123	£1,427,795	£39,844	£29,033	£0
Kingston upon Thames	£11,482,599	£546,000	£0	£384,300	£1,134,097	£0	£0	£0
Reading	£9,649,244	£150,000	£0	£580,200	£1,016,174	£0	£0	£55,000
Sutton	£12,400,035	£190,000	£10,000	£571,400	£1,127,198	£30,000	£0	£0
Hillingdon	£21,700,510	£200,000	£630,000	£919,300	£2,187,216	£0	£0	£0
Redbridge	£19,932,372	£574,972	£0	£1,079,334	£2,663,939	£0	£0	£0
lounslow	£18,532,250	£741,000	£356,665	£288,845	£2,605,432	£0	£0	£20,000
dilton Keynes	£17,601,481	£270,000	£859,180	£513,999	£2,440,321	£0	£96,000	£0
Ealing	£20,788,476	£4,197,450	£754,000	£1,194,000	£3,182,114	£0	£0	£0
Bromley	£19,839,691	£162,225	£0	£855,846	£2,108,819	£162,225	<u>03</u>	£29,708
Selection Median	£18,532,250	£500,000	£189,585	£743,123	£2,187,216	£0	£0	£0
Selection Minimum	£9,649,244	£150,000	£0	£288,845	£1,016,174	£0	£0	£0
Selection Maximum	£25,149,061	£4,197,450	£859,180	£1,396,502	£3,182,114	£162,225	£96,000	£55,000
	 (excluding the budget fo only for the statutory hour 					muai spenu). Mease r	iole the nouny rates :	mown in the 3-4
			3-4 year olde l	Non-EYSFF Spe	3-4 yrs Non	I-EYSFF	•	

Figure 9: Example of the non-EYSFF benchmarking page

As with the two, three and four year-olds worksheets, the benchmarking table can be sorted by each of the columns by using the drop down box; and the graph can be viewed for each of the columns.

Early years pupil premium

The benchmarking table for the early years pupil premium worksheet includes the allocated budget per local authority against statistical neighbours.

Key Budget Statis	tics	Financial
, ,		
Barnet	All establishments	
Early Years Pupil Premium - total	£129,481	
Benchmarking ag	ainst Statistical Neighbours	
Order	Driginal	
Local Authority	Early Years Pupil Premium	
England	£29,644,671	
Barnet	£129,481	
Merton	£113,720	
Kingston upon Thames	£61,200	
Reading	£90,681	
Sutton	£64,000	
Hillingdon	£123,768	
Redbridge	£94,195	
Hounslow	£121,608	
Milton Keynes	£96,000	
Ealing	£124,747	
Bromley	£116,030	
Selection Median	£113,720	
Selection Minimum	£61,200	
Selection Maximum	£129,481	
Early Years Pupil Premium	Early Years Pupil Premium	
£120,000 -		
£100,000 -		
£80,000 -		
£60,000 -		
£40,000 -		
£20,000 -		
£0		
Barnet	Merton Kingston upon Reading Sutton Hillingdon Redbridge Hounslow Milton Keynes Eal Thames	ling Bromley
	indiffes	
3-4 year olds 2 year olds	Non-EYSFF spend Early Years Pupil Premium Disability Access Fund	

Figure 10: Example of the early years pupil premium benchmarking page

The table also allows you to change the order in which the data is presented by displaying the highest to lowest values by selecting early years pupil premium from the order drop down menu.

Disability access fund

The benchmarking table for the disability access fund worksheet includes the allocated budget per local authority against statistical neighbours.

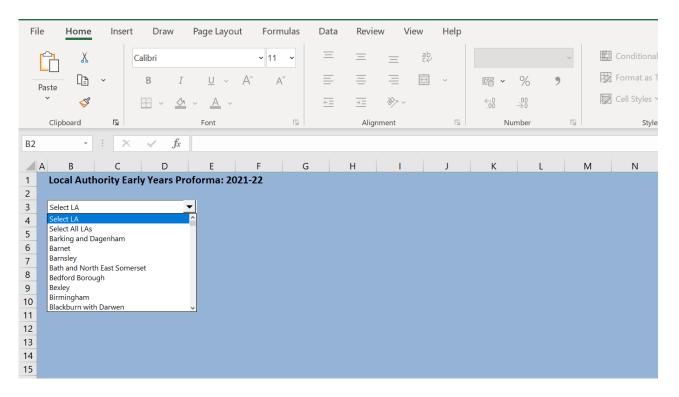
- Key Budget Stati	tics	Financial Year
Barnet	All establishments	
Disability Access Fund - total	£99,630	
Benchmarking a	ainst Statistical Neighbours	
Order	Original	
Oldel	Jiginal	
Local Authority	Disability Access Fund	
England	£14,607,335	
Barnet	£99,630	
Merton	£44,895	
Kingston upon Thames	£42,400	
Reading	£15,990	
Sutton	£57,700	
Hillingdon	£93,480	
Redbridge	£65,190	
Hounslow	£92,865	
Milton Keynes	£67,000	
Ealing	£83,025	
Bromley Selection Median	£68,880 £67,000	
Selection Minimum	£15,990	
Selection Maximum	£19,630	
Disability Access Fund	Disability Access Fund	
£90,000 - £80,000 - £70,000 - £60,000 -		
£70,000 -		
£60,000 - £50,000 -		
£50,000 - £40,000 - £30,000 -		
£30,000 - £20,000 -		
£20,000 £10,000 £0		
EO +		
Barnet	Harton montheres reading super Hander wanter warder superiory workering the	
\$°	Weeks not an interes see steen will be not a steen will be not a steen s	
	Nut Nut	
	Non-EYSFF spend Early Years Pupil Premium Disability Access Fund 💙 🕀	

Figure 11: Example of the disability access fund benchmarking page

The table also allows you to change the order in which the data is presented by displaying the highest to lowest values by selecting disability access fund from the order drop down menu.

Early years proforma

Select the LA from the drop down box:





E E E E	~ [3]	€0 .00 ⊣ Numl	E	5 5	Conditional Forma Format as Table ~ Format as Table ~ Styles G H	E Del	ete v J mat v S ells	Editing M lass through rate for		Sensiti	ivity ivity P 95.4
e≡ e≡ ≫r ~ Alignment	c	Numl	E Primary	F Unit Applied	G H Number of Units (Univer	i 1 J sol 15 hours) Number of	mat ~	Editing M ass through rate for	Analyze Data Analysis N delivering governme Anticipated	e Sensiti Sensiti O ent funded hours: Budget (£) Primary Nursery	ivity ivity P 95.4
Alignment	с	Numi D	E	F Unit Applied	Styles G H Number of Units (Univer	I J J	K L	Editing M Pyj	N delivering governme Anticipated	Sensiti	p 954
	с	D Unit Value (E)	E	F Unit Applied	G H	I J al 15 hours) Number o	K L	M Pass-through rate for PVI	N r delivering governme Anticipated	0 ent funded hours; Budget (£) Primary Nursery	p 95.4
		Unit Value (£)	Primary	Unit Applied	Number of Units (Univers	al 15 hours) Number o	f Units (Additional 15 hours)	ass-through rate for	r delivering governme Anticipated	ent funded hours: Budget (E) Primary Nursery	95.4
		Unit Value (£)	Primary	Unit Applied	Number of Units (Univers	al 15 hours) Number o	f Units (Additional 15 hours)	ass-through rate for	r delivering governme Anticipated	ent funded hours: Budget (E) Primary Nursery	95.4
		Unit Value (£)	Primary	Unit Applied	Number of Units (Univers	al 15 hours) Number o	f Units (Additional 15 hours)	ass-through rate for	r delivering governme Anticipated	ent funded hours: Budget (E) Primary Nursery	95.4
Description	PVI		Primary							Budget (£) Primary Nursery	
										Primary Nursery	
Universal base rate	65.29		Nursery Class £5.29	PerHour	School 1772 276 00 23642	Nursery Class 1351444.00 695.547.00	School Nursery Cla 84422 346 089		7 £1 697 275 34	Class 68,979,949,57	623 732 008
Description	PVI	Unit Value (£) Nursery	Primary					PVI	Anticipated	Budget (£) Primary Nursery	TOTAL
IDICI Descivation	61.62			Parkicer	430 599 0	57,441.0	229.244	00 6659 901 1	7 597 994 73		61 249 052
	21.00		101.00	T GIT ROOM	450,555.0	57,441.01	5 520,044		1 101,004.10	2002,000.02	1,1,2,40,002
No budget lines entered											
No budget lines entered											
											5.
MNS Lump Sum		£42,000.00		LumpSum			4	£0.0	0 £168,000.00	£0.00	£168,000
No budget lines entered											
											£25,149,060
	£6.08	£6.08	£6.08	PerHour	236,695.0	31,575.0	180,491	00 £1,439,105.6	0 £191,976.00	£1,097,385.28	£2,728,466
No budget lines entered											
											£2,728,466
								£50,000.0	0 £10,000.00	£40,000.00	£100,000
No budget lines entered											
											£500,000 £320.447
											1.320,447
											£1,396,502
											x 1,396,502
No budget mes emered											£1,716,949
											£1,716,949 £129,481
											£129,481. £99,630
	DACI Deprivation No budget lines entered No budget lines entered No budget lines entered No budget lines entered MNS Lump Sum	Description Description Deal Copyrights Deal C	Description Descri	Obschrigtein Um Urban (S) (Prinzy Urban) Official Urban) Official Urban) CVAC Operation 61.03 61.03 61.03 No bodynt inse efferted 61.03 61.03 61.03 No bodynt inse efferted 61.03 61.03 61.03 No bodynt inse efferted 64.00.00 65.00 65.00 Version Of Base Rules 65.00 65.00 65.00 No bodynt inse efferted 65.00 65.00 65.00 Stell inclusion Find 65.00 65.00 65.00 Stell inclusion Find 65.00 65.00 65.00 No bodynt inse efferted 65.00 65.00 </td <td>Obscription Unit Value (1) Network (2) Out A Style Person Science Out A Style Person Network (2) Out A Style Person (2) Out A Style Person</td> <td>Description Unit Value (7) Unit Applied Person (7) Manager (7) Manager</td> <td>Obschriftigen Ubt 49/ber 10 Berung / Ubt 19/berung / Lotting / Ubt 19/berung / Ubt 1</td> <td>Obschrößen und weiter Renzuge Pinnarz Versit (1998) Versit (1998</td> <td>Obschriftigen Umf Applied Neuropy 1000000000000000000000000000000000000</td> <td>Obschriften Unter Value (1) Buschry (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)</td> <td>Obschriften Und Argebra Materier Verlag Materier Verlag</td>	Obscription Unit Value (1) Network (2) Out A Style Person Science Out A Style Person Network (2) Out A Style Person (2) Out A Style Person	Description Unit Value (7) Unit Applied Person (7) Manager (7) Manager	Obschriftigen Ubt 49/ber 10 Berung / Ubt 19/berung / Lotting / Ubt 19/berung / Ubt 1	Obschrößen und weiter Renzuge Pinnarz Versit (1998) Versit (1998	Obschriftigen Umf Applied Neuropy 1000000000000000000000000000000000000	Obschriften Unter Value (1) Buschry (1) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Obschriften Und Argebra Materier Verlag Materier Verlag

Figure 13: Example of an early years Proforma



© Crown copyright 2021

This publication (not including logos) is licensed under the terms of the Open Government Licence v3.0 except where otherwise stated. Where we have identified any third party copyright information you will need to obtain permission from the copyright holders concerned.

To view this licence:

visit	www.nationalarchives.gov.uk/doc/open-government-licence/version/3
email	psi@nationalarchives.gsi.gov.uk
write to	Information Policy Team, The National Archives, Kew, London, TW9 4DU

About this publication:

enquiries <u>www.education.gov.uk/contactus</u> download <u>www.gov.uk/government/publications</u>

Reference: [000-000-000]



Follow us on Twitter: @educationgovuk



f