## NATIONAL COUNCIL FOR EDUCATION AND TRAINING FOR WALES HIGHER EDUCATION FUNDING COUNCIL FOR WALES

Cyngor Cyllido Addysg Uwch Cymru





# Higher Education, Further Education and Training Statistics in Wales: 2001/2002



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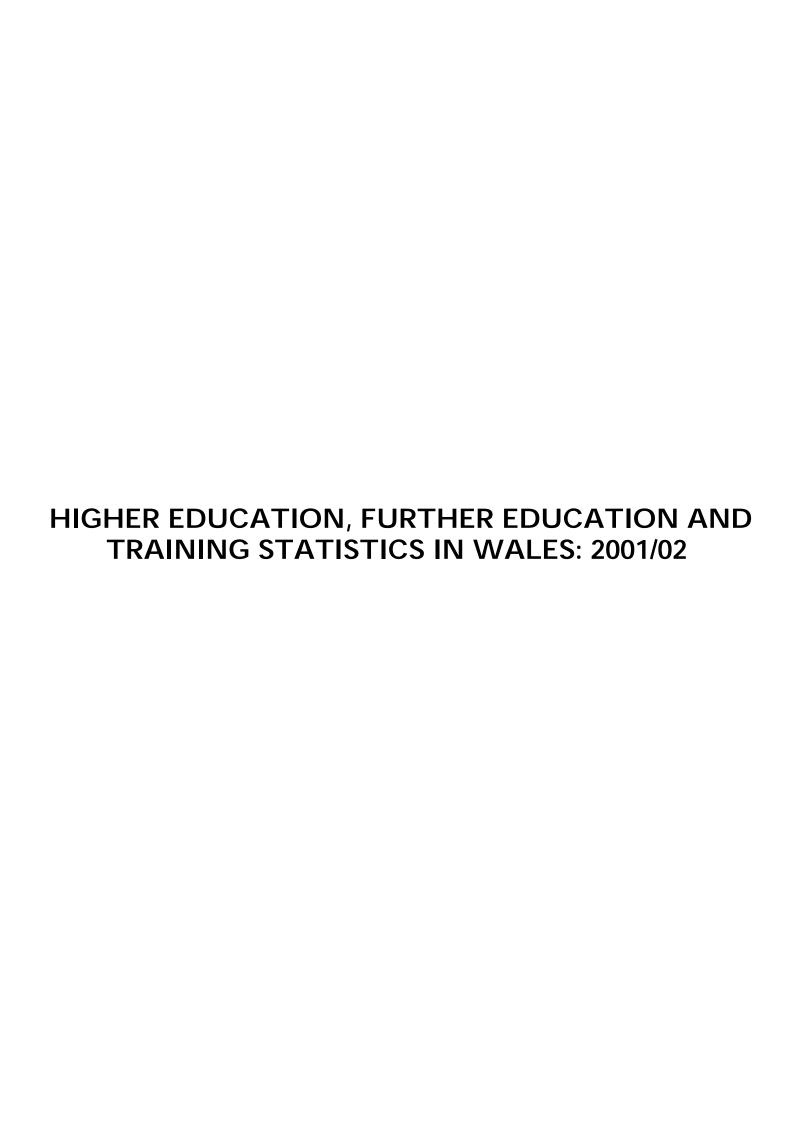
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Gellir atgynhyrchu darnau o'r ddogfen hon at ddibenion addysgu neu hyfforddi anfasnachol ar yr amod y cydnabyddir y ffynhonnell yn briodol ac y cedwir yr hawlfraint

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### HIGHER EDUCATION, FURTHER EDUCATION AND TRAINING STATISTICS IN WALES: 2001/02

#### **INTRODUCTION**

This volume of statistics is the seventh of an annual series which is now being published jointly by the Higher Education Funding Council for Wales (HEFCW) and National Council for Education and Learning Wales (National Council-ELWa) (formerly published by the Welsh Funding Councils) to provide information about further and higher education in Wales. More limited information on training is also provided.

#### Structure of the Volume

The volume is divided into three parts – the first relating to higher education, the second to further education and the third to training. Each part includes a descriptive overview about the sector and tables providing more detailed information. References to individual tables are noted within the text of the overview. Although data sources and definitions differ between the three sectors, where relevant, similar statistics are provided in the overview sections to enable comparisons to be made.

Part A provides information about higher education (HE). The tables are arranged in six groups:

- the higher education sector in Wales;
- trends in higher education;
- higher education enrolments at higher education institutions;
- achievements of higher education students at higher education institutions;
- staff employed by higher education institutions; and
- finance of higher education institutions.

Part B provides information about further education (FE). The tables are arranged in seven groups:

- the further education sector in Wales;
- trends in further education:
- further education students at further education institutions;
- the qualification aims of further education students at further education institutions;
- achievements of further education students at further education institutions;
- staff employed by further education institutions; and
- finance of further education institutions.

Part C provides information about training. The tables are arranged in three groups:

- trends and participation in training;
- trainees:
- destinations and achievements of trainees.

Each table includes brief notes on coverage and the data sources. Fuller information on sources of data and notes on the definitions used are provided in Appendix A (HE), Appendix B (FE) and Appendix C (Training). In some cases, there may be slight discrepancies between the figures in the tables and the totals due to rounding; in others, the rows may exclude data which cannot be classified due to the use of not known codes, but the totals include all data. Any cell including fewer than 5 cases is shown with an asterisk but the totals include all data.

#### **Further Information**

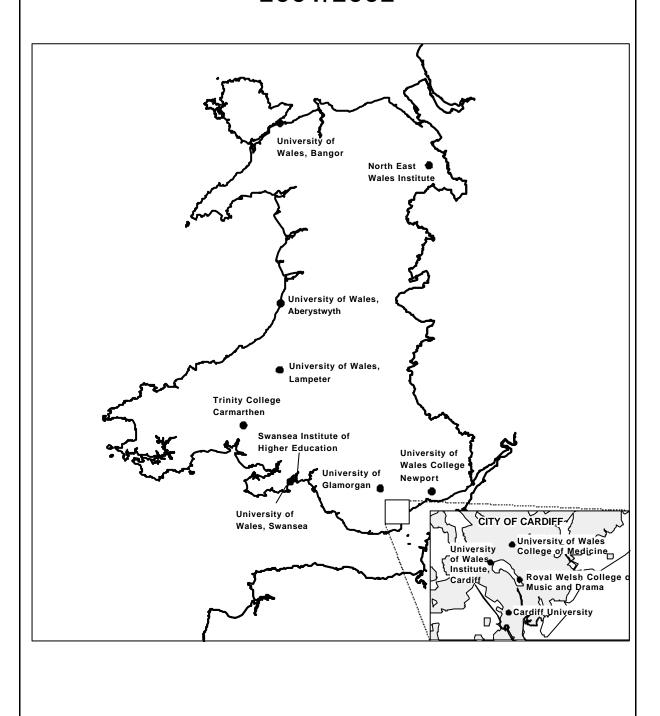
Further information about the published tables may be obtained from:

Analytical Services
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Telephone: 029 20 761861 e-mail: statistics@elwa.ac.uk http://www.elwa.ac.uk

More detailed information about higher education is published by HESA (see Appendix A). The Welsh Assembly Government has published more information on training (see Appendix C).

# PART A HIGHER EDUCATION IN WALES 2001/2002



#### HIGHER EDUCATION: OVERVIEW

#### Higher Education Institutions: Students, Staff and Finance

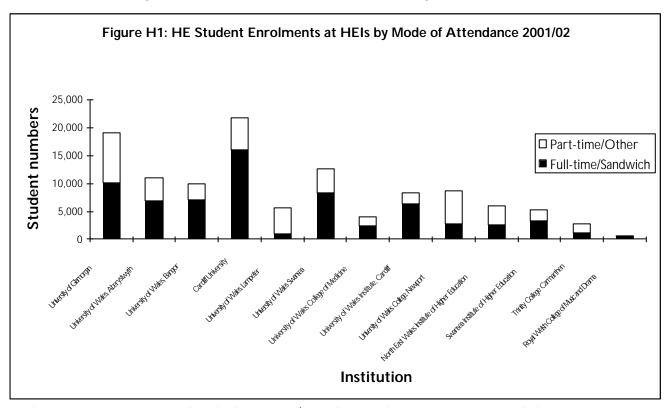
In 2001/02 there were 13 Welsh Higher Education Institutions (HEIs) funded by the Higher Education Funding Council for Wales (HEFCW) and the Open University (OU) also provided a service to Welsh domiciled students. Most of the provision was at HE level but ten institutions also ran a small number of further education courses – in the main, Welsh for Adults programmes.

#### <u>Students</u>

In the 2001/02 academic year, there were 69,069 full-time or sandwich students and 50,136 part-time students on credit bearing programmes at HEIs. In addition, there were 41,216 enrolments on non-credit bearing courses (mainly continuing vocational education or liberal adult education) and 6,437 students domiciled in Wales enrolled on OU courses.

[Tables H1.1, H1.3, H2.4]

The distribution of the 115,616 higher education mainstream student enrolments (ie excluding FE, non-credit bearing and OU enrolments) across HEIs is shown in Figure H1. [Table H3.5]



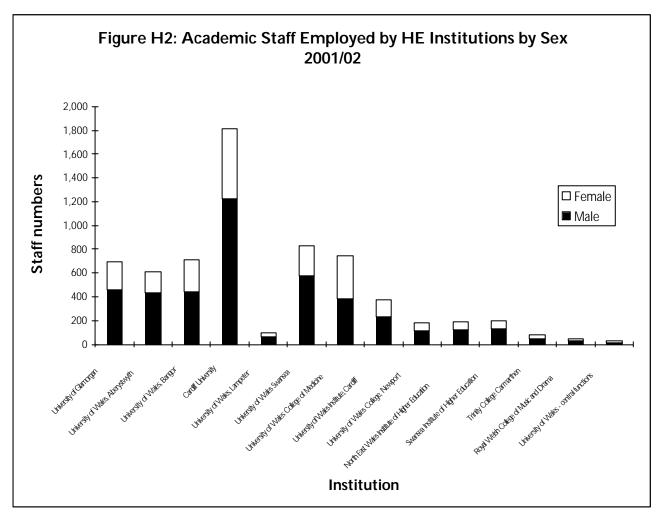
The composition of the student body of HEIs (excluding enrolments on FE, non-credit bearing courses and at the OU) was:

- 59 per cent full-time or sandwich
- 44 per cent male
- 56 per cent under the age of 25
- 60 per cent domiciled in Wales
- 5 per cent were from overseas (non EU) countries
- 7 per cent from an ethnic minority group
- 6 per cent with a disability.

[Tables H3.1, H3.2, H3.10, H3.11]

#### Staff

Higher Education institutions (excluding the OU) employed 6,596 academic staff working at least 25 per cent of full-time. The distribution of these staff across institutions is shown in Figure H2. [Table H5.4]



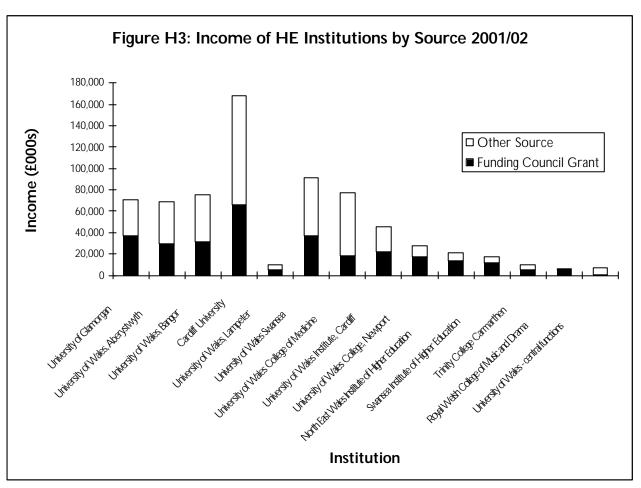
#### Of these staff:

- 87 per cent were full-time
- 65 per cent were male
- 71 per cent were aged under 50
- 6 per cent were from an ethnic minority group
- 1 per cent had a known disability
- 10 per cent were professors and 20 per cent were senior lecturers and/or researchers
- 75 per cent were wholly institutionally financed.

[Tables H5.1, H5.2, H5.3, H5.5, H5.6]

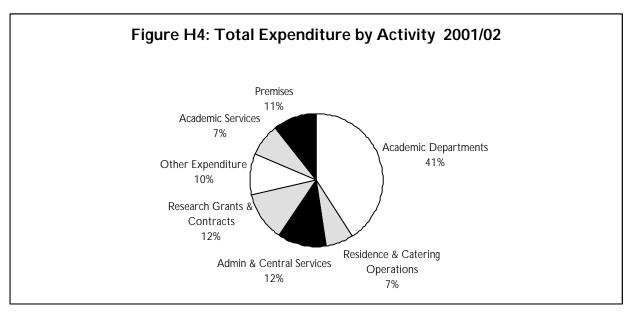
#### **Finance**

In 2001/02, the total income of the HE sector was £696.5 million of which 43 per cent came from funding council grants. The distribution of income across institutions is shown in Figure H3.



The expenditure during the same period was £686 million of which 57 per cent related to staff costs. Expenditure broken down in broad activity groupings is shown in Figure H4.

[Tables H6.1, H6.2, H6.4]

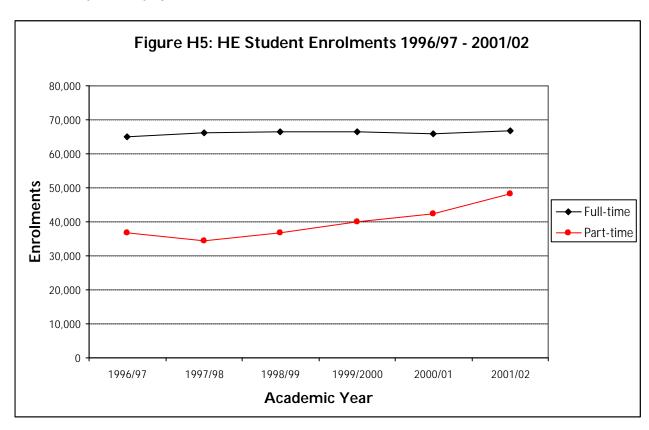


#### **Trends in Higher Education**

The information on trends continues a series originally published by the Welsh Office (now the Welsh Assembly Government). The figures differ from those shown above in that they include all HE student enrolments including those at further education institutions and the OU on a census date rather than the full-year picture for HE in Welsh HEIs used elsewhere.

#### **Students**

At the December census during the 2001/02 academic year, there were 115,072 student enrolments in Wales. This was a 6 per cent increase on the previous year. Overall, numbers have increased by 13 per cent since 1996/97. Figure H5 shows the growth for full-time/sandwich and part-time students separately. This figure is based on all HE enrolments of students wherever they are studying at the December census.

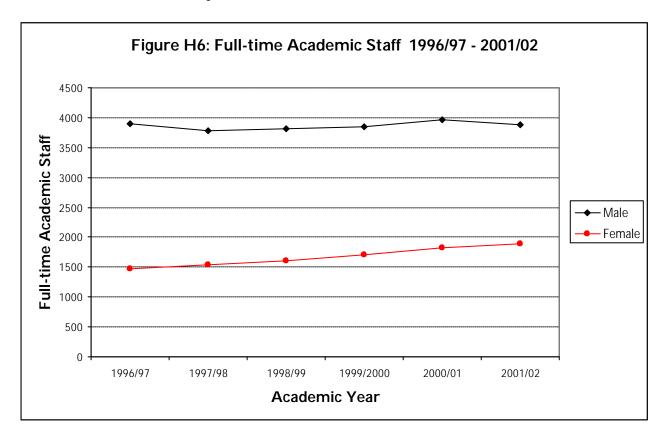


- Over the period 1996/97 to 2001/02, there was very little growth in full-time enrolments However, part-time HE enrolment increased by nearly a third in the period.
- There was more growth in the enrolments of women than of men.
  - the numbers of full-time female students increased by 8 per cent since 1996/97 with the corresponding growth for part-time (including the OU) being 45 per cent.
  - the numbers of enrolments of males over the same period fell by 3 per cent for fulltime but grew by 19 per cent for part-time.

[Table H2.3, H2.4]

#### Staff

The increase in full-time academic staff numbers was 8 per cent in the period 1996/97 to 2001/02 with part-time staff numbers increasing by 30 per cent in the same period. The growth of full-time academic staff is shown in Figure H6.



The different patterns of recruitment of male and female staff have resulted in a slight shift towards reducing the overall gender imbalance in the academic staffing of higher education institutions. While there has been a very small increase (0.9 per cent) in the number of males since 1996/97, female academic staff numbers have increased by 31 per cent. The number of men in the lecturer grade is only about three quarters of the 1996/97 number but the number of male professors has increased by 27 per cent. The most significant increase for women was in the senior lecturer/researcher level with numbers increasing from 113 in 1996/97 to 338 in 2001/02. Overall there has been an improvement in the gender balance in the higher grades (professor or senior lecturer/researcher) since 1996/97 when 10 per cent were women. By 2001/02 the proportion had risen to 19 per cent but the proportion of professors (7.5 per cent) who were women had changed by only one per cent from 6.5 per cent in 1996/97.

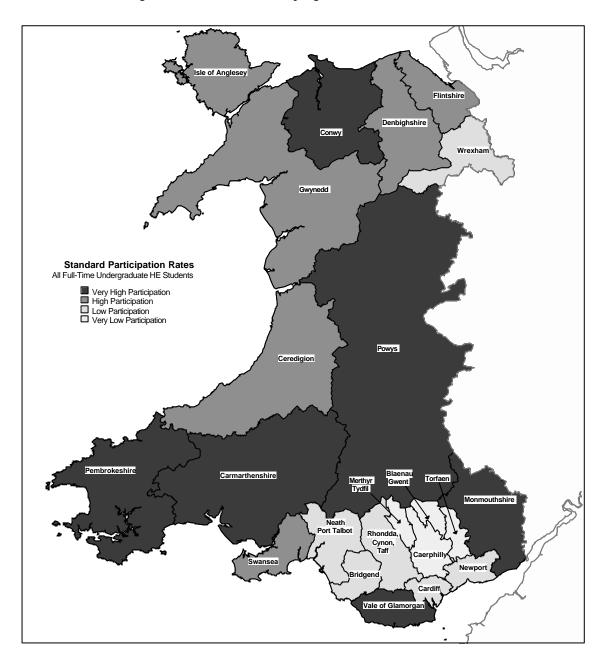
[Tables H5.1, H5.2]

#### Participation in Higher Education

The information on participation rates is based on all Welsh domiciled higher education students who were attending UK HE or FE institutions. 62 per cent of Welsh full-time and sandwich students were enrolled at institutions in Wales. The proportion has been increasing steadily in recent years from 50 per cent in 1992/93. [Table H2.6]

The uptake of Welsh students on higher education courses varies significantly between the different regions of Wales. In 2001/02, a resident from Monmouthshire was approximately three times more likely to be enrolled on a higher education course (in a UK HE or FE institution) than a resident from Blaenau Gwent. The regional participation rates for Welsh full-time undergraduate students are shown in Figure H7. The standard participation rates illustrated are a measure of the proportion of the population engaged in higher education taking into account the different age and sex profiles of the unitary authorities.

Figure H7 Participation rates for Welsh domiciled full-time undergraduate students, studying in the UK 2001/2002



#### **Programmes of Study**

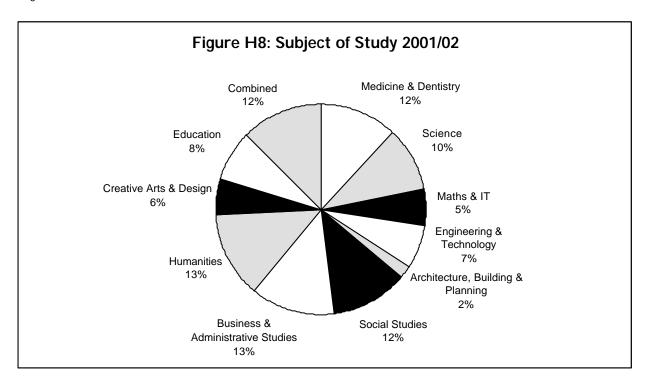
The majority of students (80 per cent) were studying on undergraduate programmes. For full-time undergraduates, these were predominately first degrees (86 per cent) but the balance was reversed for part-time study with 85 per cent of undergraduates pursuing courses leading to non-degree qualifications. Many of these part-time courses were mainstreamed continuing education.

At a postgraduate level, over three quarters of student enrolments (77 per cent) were on postgraduate taught courses with a slightly higher proportion of part-timers than full-timers on such courses. Overall, there were 17,668 postgraduate taught students and 5,144 students enrolled for research degrees.

[Table H3.5]

#### Subjects of Study

The proportions of students taking courses in each of the main subject groups are shown in Figure H8.



Business and Administrative studies was the most popular subject area with 13 per cent of enrolments. 'Combined' courses which include most of the mainstreamed continuing education programmes as well as students taking combined degrees had almost as many enrolments. There were different patterns for males and females. More women took Subjects Allied to Medicine and Combined Studies than Business and Administrative Studies. For both sexes, the lowest numbers were in Mathematical Sciences.

[Table H3.6]

Ten HEIs taught some students through the medium of Welsh but, in one, only 15 students were involved. In 2001/02, 3,674 students received some teaching through the medium of Welsh.

[Table H3.12]

#### Welsh for Adults

Eight HEIs offered Welsh for Adult courses with a total of 7,151 enrolments recorded. The highest numbers were at the University of Wales, Bangor (2,906), University of Wales, Aberystwyth (1,557) and University of Wales Swansea (1,198).

[Table F1.4]

#### Retention and Attainment

Information on retention and attainment is provided in "Performance Indicators in Higher Education in the UK" (www.hefce.ac.uk)

#### **Qualifications Achieved**

Qualifications were achieved by 18,848 full-time/sandwich and 7,586 part-time students.

6,454 postgraduate qualifications were awarded including 564 doctorates. A third of the postgraduate awards were in Education including 1,852 postgraduate certificates of education (PGCE).

The largest numbers of the 14,911 first degrees awarded were in:

- Business and Administrative Studies (1,870)
- Biological Sciences (1,389)
- Combined Studies (1,155)
- Creative Arts and Design (1,383)
- Social, Economic and Political Studies (1,126)
- Subjects Allied to Medicine (1,242)
- Languages (970)

The distribution of degree classes awarded to those achieving first degrees was similar to that in earlier years. Firsts were awarded to 9 per cent of students; upper seconds to 45 per cent; and lower seconds to 35 per cent.

Other undergraduate qualifications, of which 66 per cent were HNDs, HNCs or Diplomas in HE, were achieved by 5,069 students with the highest numbers being in:

- Business and Administrative Studies (1,192)
- Engineering and Technology (811)
- Subjects Allied to Medicine (787)
- Computer Science (577).

[Tables H4.1, H4.3, H4.4]

Table H1.1a: Full-time/sandwich students (HE and FE) enrolled at HE institutions 2001/02

Institution	HE Students at HE Institutions		FE Students at HE Institutions		Total	
	All	Enrolled 1 Dec	All	Enrolled 1 Dec	All	Enrolled 1 Dec
University of Glamorgan University of Wales, Aberystwyth University of Wales, Bangor Cardiff University University of Wales, Lampeter University of Wales Swansea University of Wales College of Medicine University of Wales Institute, Cardiff University of Wales College, Newport North East Wales Institute of Higher Education Swansea Institute of Higher Education Trinity College Carmarthen	10,112 6,832 7,038 16,068 966 8,402 2,445 6,283 2,832 2,577 3,351 1,236 527	6,729 6,304 15,399 934 8,145 2,300 6,148 2,745 2,455 3,190 1,205	0 0 166 136 0 84 0	0 78 0	10,112 6,832 7,052 16,068 966 8,402 2,445 6,449 2,968 2,577 3,435 1,236	9,969 6,729 6,311 15,399 934 8,145 2,300 6,309 2,876 2,455 3,268 1,205
Royal Welsh College of Music and Drama  Total	68,669	66,039	400	377	69,069	66,416

Coverage All higher education institutions in Wales

Notes 1 This table counts individual students (not enrolments).

- 2 'All' includes all students active during the academic year; 'Enrolled 1 Dec' includes those registered at 1 December.
- 3 A student pursuing two or more qualification aims through two or more programmes of study, one of which is part-time and the other full-time, will be counted in this table only.
- 4 Higher education students include all students studying at NVQ level 4 equivalent and above.

2001/02 HESA Student Record Source

Table H1.1b: Part-time students (HE and FE) enrolled at HE institutions 2001/02

Institution		dents at itutions	FE Students at HE Institutions		Total	
	All	Enrolled	All	Enrolled	All	Enrolled
		1 Dec		1 Dec		1 Dec
University of Glamorgan	8,267	7.807	58	53	8,325	7,860
University of Wales, Aberystwyth	4,069		1.297	1,025	5,366	
University of Wales, Rangor	2,507		1,480	1,180		3,155
Cardiff University	5,448		1,258	798		5,532
University of Wales, Lampeter	4,599		0	0	4,599	3,936
University of Wales Swansea	4,052	3,507	821	533	4,873	4,040
University of Wales College of Medicine	1,549	1,286	0	0	1,549	1,286
University of Wales Institute, Cardiff	2,084	2,012	275	259	2,359	2,271
University of Wales College, Newport	5,538	5,027	263	206	5,801	5,233
North East Wales Institute of Higher Education	3,022	2,181	108	84	3,130	2,265
Swansea Institute of Higher Education	1,773	1,587	161	133	1,934	1,720
Trinity College Carmarthen	1,324		124	88	1,448	1,097
Royal Welsh College of Music and Drama	59	59	0	0	59	59
Total	44,291	38,573	5,845	4,359	50,136	42,932

All higher education institutions in Wales Coverage

Notes

- This table counts individual students (not enrolments).
   'All' includes all students active during the academic year, 'Enrolled 1 Dec' includes those registered at 1 December.
   A student pursuing two or more qualification aims through two or more programmes of study, one of
- which is part-time and the other full-time, will be counted in Table H1.1a only.
- 4 Higher education students include all students studying at NVQ level 4 equivalent and above.

#### THE HIGHER EDUCATION SECTOR IN WALES

Table H1.2: Full-time/part-time HE students enrolled at HE and FE institutions 2001/02

Institution	Full-time/Sandw			IE Students
	All	Enrolled	All	Enrolled
		1 Dec		1 Dec
Hadron the of Change and	10 110	0.040	0.047	7.007
University of Glamorgan	10,112	9,969	8,267	7,807
University of Wales, Aberystwyth	6,832	6,729	4,069	3,453
University of Wales, Bangor	7,038	6,304	2,507	1,975
Cardiff University	16,068	15,399	5,448	4,734
University of Wales, Lampeter	966	934	4,599	3,936
University of Wales Swansea	8,402	8,145	4,052	3,507
University of Wales College of Medicine	2,445	2,300	1,549	1,286
University of Wales Institute, Cardiff	6,283	6,148	2,084	2,012
University of Wales College, Newport	2,832	2,745	5,538	5,027
North East Wales Institute of Higher Education	2,577	2,455	3,022	2,181
Swansea Institute of Higher Education	3,351	3,190	,	1,587
Trinity College Carmarthen	1,236	1,205	1,324	1,009
Royal Welsh College of Music and Drama	527	516	59	59
Aberdare College	*	*	7	6
Bridgend College	54	54	56	53
Coleg Sir Gâr	318	311	216	208
Deeside College	0	0	58	52
Coleg Glan Hafren	0	0	65	58
Coleg Gwent	11	11	97	95
Coleg Llandrillo	115	110	408	360
Coleg Llysfasi	*	*	45	28
Coleg Meirion-Dwyfor	16	15	37	37
Coleg Menai	30	30	86	83
Merthyr Tydfil College	0	0	6	5
Neath Port Talbot College	19	19	48	47
Pembrokeshire College	124	26	9	9
Pontypridd College	79	78	148	146
Coleg Powys	0	0	29	28
Swansea College	24	24	80	72
Ystrad Mynach College	0	0	16	15
Total	69,461	66,719	45,702	39,875

All higher education and further education institutions with HE provision in Wales Coverage

Notes

- 1 This table counts individual students (not enrolments).
- 'All' includes all students active during the academic year; 'Enrolled 1 Dec' includes those enrolled at 1 December, or, for FEIs, those enrolled on the week of 1 December.
- 3 A student pursuing two or more qualification aims at an HEI through two or more programmes of study, one of which is part-time and the other full-time, will be counted in full-time only.
   4 Higher education students include all students studying at NVQ level 4 equivalent and above.
- 5 Table includes full-time, sandwich and part-time students.
- 6 In this table all values less than 5 have been expressed as \*.

2001/02 HESA Student Record, 2001/02 ISR (Individualised Student Record) Source

Table H1.3: Non credit bearing enrolments at HE institutions by purpose of course 2001/02

Institution	Continuing Vocational Education	Liberal Adult Education	Other	Total
University of Glamorgan University of Wales, Aberystwyth University of Wales, Bangor Cardiff University University of Wales, Lampeter University of Wales Swansea University of Wales College of Medicine University of Wales Institute, Cardiff	11 256 0 10,157 0 6,524 3,568	3,211 516 1,989 3,034 348 1,327 0	3,825 157 1,372 0	3,593 4,597 2,146 14,563 348 9,290 3,568
University of Wales College, Newport North East Wales Institute of Higher Education Swansea Institute of Higher Education Trinity College Carmarthen Royal Welsh College of Music and Drama	1634 0 1450 0	0 0 0 27 0	0 0 0 0	1,634 0 1,450 27 0
Total	23,600	10,452	7,164	41,216

Coverage All non credit bearing courses in higher education institutions in Wales

Notes

Other includes access and leisure oriented courses. Liberal Adult Education includes some Welsh for Adults courses.

Source 2001/02 HESA Non Credit Bearing Course Record

#### THE HIGHER EDUCATION SECTOR IN WALES

Table H1.4: Change in the number of HE students by institution 2000/01 to 2001/02

Institution	2000	0/01	200	1/02	Percentag	je Change o 2001/02
	Full-time/	Part-time	Full-time/	Part-time	Full-time/	Part-time
	Sandwich	Turt time	Sandwich	r ur time	Sandwich	r ur t time
University of Glamorgan	9.886	7,153	10.112	8,267	2	16
University of Wales, Aberystwyth	6,701	3,771	6,832	4,069	2	8
University of Wales, Bangor	6.987	2.438	7.038	2.507	1	
Cardiff University	16,103	5,742	16,068	5,448	0	3 -5
University of Wales, Lampeter	1,001	3,482	966	4,599	-3	32
University of Wales Swansea	8,418	3,907	8,402	4,052	0	4
University of Wales College of Medicine	2,490	1,276	2,445	1,549	-2	21
University of Wales Institute, Cardiff	6,126	2,007	6,283	2,084	3	4
University of Wales College, Newport	2,702	5,337	2,832	5,538	5	4
North East Wales Institute of Higher Education	2,403	2,837	2,577	3,022	7	7
Swansea Institute of Higher Education	3,225	1,515	3,351	1,773	4	17
Trinity College Carmarthen	1,160	1,170	1,236	1,324	7	13
Royal Welsh College of Music and Drama	540	50	527	59	-2	18
Aberdare College	5	5	*	7	-80	40
Bridgend College	28	50	54	56	93	12
Coleg Sir Går	375	194	318	216	-15	11
Deeside College	0	82	0	58	-	-29
Coleg Glan Hafren	0	77	0	65	-	-16
Coleg Gwent	11	98	11	97	0	-1
Coleg Llandrillo	160	431	115	408	-28	-5
Coleg Llysfasi	0	17	*	45	-	165
Coleg Meirion-Dwyfor	14	37	16	37	14	0
Coleg Menai	34	64	30	86	-12	34
Merthyr Tydfil College	0	*	0	6	-	200
Neath Port Talbot College	17	61	19	48	12	-21
Pembrokeshire College	56	18	124	9	121	-50
Pontypridd College	31	123	79	148	155	20
Coleg Powys	*	26	0	29	-100	12
Swansea College	17	68	24	80	41	18
WEA (South)	0	11	0	0	-	-100
Ystrad Mynach College	0	6	0	16	-	167
Total	68,491	42,055	69,461	45,702	1	9

Coverage All higher education and further education institutions with HE provision in Wales

Notes

- This table counts individual students (not enrolments).
   A student pursuing two or more qualification aims at an HEI through two or more programmes of study, one of which is part-time and the other full-time, will be counted in full-time only.
- 3 Higher education students include all students studying at NVQ level 4 equivalent and above.
- 4 Table includes full-time, sandwich and part-time students.
- 5 In this table all values less than 5 have been expressed as \*.

Source

2000/01 and 2001/02 HESA Student Record 2000/01 and 2001/02 ISR (Individualised Student Record)

Table H2.1: Trends in HE student enrolments (at HEIs and FEIs) 1996/97 to 2001/02 by mode of attendance

	1996/97	1997/98	1998/99	1999/2000	2000/01	2001/02
Further and Higher						
Education Institutions:						
Full-time/sandwich	64,979	66,109	66,527	66,516	65,797	66,768
Part-time	31,712	29,344	31,684	34,242	36,687	41,867
Total	96,691	95,453	98,211	100,758	102,484	108,635
Open University:						
Part-time	5,148	5,177	5,100	5,654	5,676	6,436
Total	101,839	100,630	103,311	106,412	108,160	115,071

**Coverage** All higher education students at higher education and further education institutions in Wales

Notes

- 1 Mode definitions vary (see Appendix A).
- 2 At November or December each year (see Appendix A).
- 3 OU teaching year runs from February to October each year.
- 4 All figures refer to enrolments.

Source

HESA Student Record, Open University, Further Education Student Record, ISR

Table H2.2: Trends in HE student enrolments (at HEIs and FEIs) 1996/97 to 2001/02 by mode of attendance and age

		1996/97	1997/98	1998/99	1999/2000	2000/01	2001/02
	and Higher n Institutions:						
Full-time	/sandwich:						
Aged	16-18	9,340	10,318	10,205	9,801	9,623	9,885
	19-20	23,285	24,295	25,825	27,253	26,806	26,478
	21-24	18,933	18,460	18,093	17,574	17,645	18,476
	25 and over	13,365	13,006	12,334	11,829	11,723	11,914
All ages		64,979	66,109	66,527	66,516	65,797	66,768
Part-time	e						
All ages		31,712	29,344	31,684	34,242	36,687	41,867
Total all	ages	96,691	95,453	98,211	100,758	102,484	108,635
Open Un	iversity:						
Part-time	e undergraduates						
Aged	Under 21	58	45	48	93	107	122
	21-24	145	203	224	277	317	455
	25 and over	4,021	3,999	3,950	4,472	4,606	5,200
All ages		4,224	4,247	4,222	4,842	5,030	5,777
Total		100,915	99,700	102,433	105,600	107,514	114,412

**Coverage** All higher education students at higher education and further education institutions in Wales

Notes

- 1 Ages at 31 August for further and higher education institutions (OU as at 1st January).
- 2 Total for all ages includes age under 16 and age unknown.
- 3 At November or December each year (see Appendix A).
- 4 OU figures for undergraduates at February each year (postgraduates are not included in this table).
- 5 All figures refer to enrolments.

Source

HESA Student Record, Open University, Further Education Student Record, ISR

Table H2.3: Trends in HE student enrolments (at HEIs and FEIs) 1996/97 to 2001/02 by mode of attendance and sex

	199	96/97	19	97/98	199	98/99	1999	/2000	200	00/01	200	1/02
	Males	Females										
Further and Higher												
Education Institutions:												
Full-time/sandwich	31,216	33,763	31,305	34,804	31,222	35,305	30,955	35,561	29,963	35,834	30,404	36,364
Part-time	15,103	16,609	14,052	15,292	15,099	16,585	15,813	18,429	16,036	20,651	17,890	23,977
Total	46,319	50,372	45,357	50,096	46,321	51,890	46,768	53,990	45,999	56,485	48,294	60,341
Open University												
Part-time undergraduates	2,139	2,085	2,116	2,131	2,060	2,162	2,372	2,470	2,397	2,633	2,625	3,152
Total	48,458	E2 4E7	47,473	E2 227	48,381	E4.0E2	49,140	56.460	48.396	59.118	50.919	63.493
i otai	40,430	52,457	41,413	32,221	40,301	54,052	47,140	50,460	40,370	57,110	30,919	03,493

**Coverage** All higher education students at higher education and further education institutions in Wales

1 Mode definitions vary (see Appendix A). Notes

2 At November or December each year (see Appendix A).
3 OU teaching year runs from February to October each year.
4 All figures refer to enrolments.

HESA Student Record, Open University, Further Education Student Record, ISR Source

Table H2.4: Trends in HE student enrolments (at HEIs and FEIs) 1996/97 to 2001/02 by institution

Institution	1996/97	1997/98	1998/99	1999/2000	2000/01	2001/02
University of Glamorgan	16,921	14,588	16.709	17.099	17,336	18,359
University of Wales, Aberystwyth	9,092	9,088	9,950	10,200	9,797	10,314
University of Wales, Bangor	8,668	8,700	8,786	8,851	8,341	8,539
Cardiff University	19,270	18,469	18,857	19,152	19,883	20,303
University of Wales, Lampeter	1,772	2,214	2,038	2,800	3,208	4,886
University of Wales Swansea	11,466	11,734	11,961	11,525	11,438	11,735
University of Wales College of Medicine	2,704	2,908	2,883	3,199	3,567	3,586
University of Wales Institute, Cardiff	7,320	7,613	7,729	7,578	7,909	8,172
University of Wales College, Newport	7,148	7,091	7,100	7,605	7,695	7,947
North East Wales Institute of Higher Education	4,187	4,367	4,258	4,509	4,260	4,999
Swansea Institute of Higher Education	3,996	4,043	4,455	4,356	4,532	4,845
Trinity College Carmarthen	1,592	1,544	1,255	1,655	1,952	2,393
Royal Welsh College of Music and Drama	553	580	546	564	586	575
Open University	5,148	5,177	5,100	5,654	5,679	6,437
FE institutions	2,002	2,514	1,684	1,665	1,980	1,982
Total	101,839	100,630	103,311	106,412	108,163	115,072

**Coverage** All higher education students at higher education and further education institutions in Wales

Notes 1 At November or December each year (see Appendix A).

2 All figures refer to enrolments.3 OU totals include some full-time postgraduates.

HESA Student Record, Open University, Further Education Student Record, ISR Source

Table H2.5: Trends in HE student enrolments (at HEIs and FEIs) 1996/97 to 2001/02 by level of study and sex

	1996/97	1997/98	1998/99	1999/2000	2000/01	2001/02
Further and Higher						
Education Institutions:						
Men:						
Postgraduate	9.454	8.956	9.348	9.197	9.165	9.629
First degree	24,697	25,021	25,349	25,079	24,655	24,838
Other undergraduate	12,168	11,380	11,624	11,712	12,179	13,827
All	46,319	45,357	46,321	46,768	45,999	48,294
Women:						
Postgraduate	8,025	8,010	8,536	9,163	9,969	10,489
First degree	27,315	28,472	29,177	29,142	29,841	30,379
Other undergraduate	15,032	13,614	14,177	14,800	16,675	19,473
All	50,372	50,096	51,890	53,990	56,485	60,341
Total FE and HE institutions	96,691	95,453	98,211	100,758	102,484	108,635
Open University Men and women: Postgraduate	924	930	878	812	649	660
Men: Undergraduate	2,139	2,116	2,060	2,372	2,397	2,625
Women:						
Undergraduate	2,085	2,131	2,162	2,470	2,633	3,152
All undergraduates	4,224	4,247	4,222	4,842	5,030	5,777
Total Open University	5,148	5,177	5,100	5,654	5,679	6,437
Total	101,839	100,630	103,311	106,412	108,163	115,072

**Coverage** All higher education students at higher education and further education institutions in Wales

1 At November or December each year (see Appendix A). 2 All figures refer to enrolments. Notes

Source HESA Student Record, Open University, Further Education Student Record, ISR

Table H2.6: Cross boundary flows for full-time/sandwich HE student enrolments 2001/02

#### **Undergraduate Students**

		Study	ing in			Studying in
	Wales	England	Scotland	Northern Ireland	Total	home country %
Welsh students	28,660	17,859	433	6	46,958	61
English students	24,163	726,725	14,841	203	765,932	<b>9</b> 5
Scottish students	230	5,887	87,741	37	93,895	93
Northern Ireland students	276	5,746	4,921	24,678	35,621	69
Total	53,435	757,585	107,956	24,925	943,901	

#### **Postgraduate Students**

		Study	ing in			Studying in
	Wales	England	Scotland	Northern	Total	home country
				Ireland		%
Welsh students English students Scottish students Northern Ireland students	3,642 1,515 52 36	1,636 75,966 1,535 806	1,742 8,886	* 69 13 2,627	- 1	96 85
Total	5,265	80,146	10,984	2,713	99,108	

#### **Total Students**

		Study	ing in			Studying in
	Wales	England	Scotland	Northern Ireland	Total	home country %
Welsh students English students Scottish students Northern Ireland students	32,302 25,678 282 312	19,495 802,691 7,422 6,552	16,583 96,627	50	52,308 845,224 104,381 39,361	95
Total	58,700	837,731	118,940	27,638	1,043,009	

Coverage United Kingdom domiciled higher education students at higher education institutions in the UK

Notes

- 1 Enrolments as at December 2001.
- 2 Figures exclude students from the Channel Islands and Isle of Man.
  3 Welsh students defined as students normally domiciled in Wales. English students defined as students normally domiciled in England. Scottish students defined as students normally domiciled in Scotland.

Northern Ireland students defined as students normally domiciled in Northern Ireland.

- 4 Column totals include UK unknown.
- 5 In this table all values less than 5 have been expressed as \*.

Table H3.1: Student enrolments by sex, age group and mode of attendance 2001/02

#### Full-time/sandwich student enrolments

Age Group	Ma	ile	Fen	nale	Total		
	No.	%	No.	%	No.	%	
Under 16	0	0	0	0	0	0	
16-18	4,383	14	5,767	15	10,150	15	
19-20	11,671	37	14,945	40	26,616	39	
21-24	9,563	31	9,578	26	19,141	28	
25-39	4,628	15	5,783	15	10,411	15	
40-59	931	3	1,435	4	2,366	3	
60+	45	0	36	0	81	0	
Total	21 222	100	27 5 40	100	40.701	100	
i Utai	31,233	100	37,548	100	68,781	100	

#### Part-time student enrolments

Age Group	Mal	le	Fen	nale	Total		
	No.	%	No.	%	No.	%	
Under 16	7	0	12	0	19	0	
16-18	661	3	690	3	1,351	3	
19-20	1,093	6	784	3	1,877	4	
21-24	2,583	13	2,730	10	5,313	11	
25-39	8,283	42	10,776	41	19,059	41	
40-59	5,626	29	9,390	35	15,016	32	
60+	1,473	7	2,189	8	3,662	8	
T . 4 . 1	10.01/	100	0/ 010	100	4/ 005	100	
Total	19,916	100	26,919	100	46,835	100	

#### All student enrolments

Age Group	Ma	ale	Fen	nale	To	tal
	No.	%	No.	%	No.	%
Under 16	7	0	12	0	19	0
16-18	5,044	10	6,457	10	11,501	10
19-20	12,764	25	15,729	25	28,493	25
21-24	12,146	24	12,308	19	24,454	21
25-39	12,911	25	16,559	26	29,470	26
40-59	6,557	13	10,825	17	17,382	15
60+	1,518	3	2,225	3	3,743	3
Total	51,149	100	64,467	100	115,616	100

**Coverage** All higher education student enrolments at higher education institutions in Wales

Notes 1 Age as at 31 August 2001.

2 Instances of unknown age included in the total row.

3 Percentages are based on totals excluding age not known.

4 In this table all values less than 5 have been expressed as \*.

Table H3.2: Student enrolments by country of domicile, sex and mode of attendance 2001/02

#### Full-time/sandwich student enrolments

Country of Domicile	Ma	ale	Fen	nale	Total		
	No.	%	No.	%	No.	%	
England	12,303	39	13,954	37	26,257	38	
Wales	14,187	45	19,702	52	33,889	49	
Scotland	138	0	156	0	294	0	
Northern Ireland	157	1	166	0	323	0	
CI and IOM	49	0	63	0	112	0	
Other EU	2,070	7	1,718	5	3,788	6	
Other overseas	2,329	7	1,789	5	4,118	6	
	24 222	100	07.540	100	(0.704	100	
Total	31,233	100	37,548	100	68,781	100	

#### Part-time student enrolments

Country of Domicile	Mal	le	Fen	nale	Total		
-	No.	%	No.	%	No.	%	
England	3,369	17	4,447	17	7,816	17	
Wales	14,547	73	20,802	77	35,349	75	
Scotland	127	1	360	1	487	1	
Northern Ireland	73	0	99	0	172	0	
CI and IOM	10	0	14	0	24	0	
Other EU	882	4	669	2	1,551	3	
Other overseas	908	5	528	2	1,436	3	
				-		-	
Total	19,916	100	26,919	100	46,835	100	

#### All student enrolments

Country of Domicile	Ma	ale	Fen	nale	Total		
	No.	%	No.	%	No.	%	
England	15,672	31	18,401	29	34,073	29	
Wales	28,734	56	40,504	63	69,238	60	
Scotland	265	1	516	1	781	1	
Northern Ireland	230	0	265	0	495	0	
CI and IOM	59	0	77	0	136	0	
Other EU	2,952	6	2,387	4	5,339	5	
Other overseas	3,237	6	2,317	4	5,554	5	
Total	51,149	100	64,467	100	115,616	100	

**Coverage** All higher education student enrolments at higher education institutions in Wales

Notes 1 Where domicile of student is unknown, domicile has been assumed to be country in which student's institution is situated.

2 CI=The Channel Islands and IOM=Isle of Man.

Table H3.3: Student enrolments from abroad by country of origin 2001/02

Country of origin	Total
EU countries	5,339
Greece	1,667
Ireland (Republic of)	1,235
France	748
Germany	528
Spain	362
Italy	152
Portugal	140
Finland	111
EU Other	396
Non EU countries	5,554
China	685
Malaysia	547
India	546
U.S.A.	351
Japan	207
Nigeria	207
Hong Kong	193
Taiwan	193
Kenya	166
Canada	124
South Korea	107
Saudi Arabia	103
Cyprus	100
Other non EU countries	2,025
Total	10,893

**Coverage** All overseas higher education student enrolments at higher education institutions in Wales

**Note** The totals for 'EU Other' and 'Other non EU countries' include all counts of less than a hundred.

Table H3.4: Student enrolments by level of study, age group, sex and mode of attendance 2001/02

#### Full-time/sandwich student enrolments

Age Group	Postgra	Postgraduate		First Degree		ergraduate	Total	
	Male	Female	Male	Female	Male	Female	Male	Female
16-18	0	0	3,794	5,194	589	573	4,383	5,767
19-20	32	40	10,313	13,598	1,326	1,307	11,671	14,945
21-24	2,268	2,608	6,541	5,970	754	1,000	9,563	9,578
25-39	2,003	1,736	2,084	2,576	541	1,471	4,628	5,783
40-59	358	348	463	721	110	366	931	1,435
60 and over	13	7	28	27	*	*	45	36
Total	4,676	4,740	23,229	28,088	3,328	4,720	31,233	37,548

#### Part-time student enrolments

Age Group	Postgra	Postgraduate		First Degree		ergraduate	Total	
	Male	Female	Male	Female	Male	Female	Male	Female
16-18	0	*	5	6	656	683	661	690
19-20	*	7	102	55	988	722	1,093	784
21-24	654	833	418	293	1,511	1,604	2,583	2,730
25-39	3,450	3,583	954	1,339	3,879	5,854	8,283	10,776
40-59	2,012	2,575	584	1,139	3,030	5,676	5,626	9,390
60 and over	153	104	66	91	1,254	1,994	1,473	2,189
Total	6,285	7,111	2,133	2,930	11,498	16,878	19,916	26,919

#### All student enrolments

Age Group	up Postgraduate		First D	egree	Other Und	ergraduate	Total		
	Male	Female	Male	Female	Male	Female	Male	Female	
16-18	0	*	3,799	5,200	1,245	1,256	5,044	6,457	
19-20	35	47	10,415	13,653	2,314	2,029	12,764	15,729	
21-24	2,922	3,441	6,959	6,263	2,265	2,604	12,146	12,308	
25-39	5,453	5,319	3,038	3,915	4,420	7,325	12,911	16,559	
40-59	2,370	2,923	1,047	1,860	3,140	6,042	6,557	10,825	
60 and over	166	111	94	118	1,258	1,996	1,518	2,225	
Total	10,961	11,851	25,362	31,018	14,826	21,598	51,149	64,467	

All higher education student enrolments at higher education institutions in Wales Coverage

Notes

Age as at 31 August 2001.
 Instances of students aged 15 and under, and those of unknown age are included in the total row.

3 In this table all values less than 5 have been expressed as \*.

2001/02 HESA Student Record Source

Table H3.5: Student enrolments by level of study, institution and mode of attendance 2001/02

#### Full-time/sandwich student enrolments

Institution	Postgraduate	Postgraduate	First	Other	Total
	Research	Taught	Degree	Undergraduate	
University of Glamorgan	156	487	7,014	2,477	10,134
University of Wales, Aberystwyth	235	660	5,730	208	6,833
University of Wales, Bangor	386	980	4,796	894	7,056
Cardiff University	779	2,872	12,352	111	16,114
University of Wales, Lampeter	51	84	788	44	967
University of Wales Swansea	376	864	6,368	798	8,406
University of Wales College of Medicine	97	82	1,453	822	2,454
University of Wales Institute, Cardiff	35	560	4,733	958	6,286
University of Wales College, Newport	49	277	2,311	201	2,838
North East Wales Institute of Higher Education	29	*	1,978	566	2,577
Swansea Institute of Higher Education	*	131	2,289	931	3,353
Trinity College Carmarthen	0	155	1,081	0	1,236
Royal Welsh College of Music and Drama	0	65	424	38	527
T-4-1	2.405	7 224	F4 247	0.040	/0.701
Total	2,195	7,221	51,317	8,048	68,781

#### Part-time student enrolments

Institution	Postgraduate	Postgraduate	First	Other	Total
	Research	Taught	Degree	Undergraduate	
University of Glamorgan	193	2,116	1,157	5,401	8,867
University of Wales, Aberystwyth	345	1,087	479	2,346	4,257
University of Wales, Bangor	159	545	623	1,575	2,902
Cardiff University	1,058	862	14	3,711	5,645
University of Wales, Lampeter	281	389	110	3,836	4,616
University of Wales Swansea	626	1,032	451	2,081	4,190
University of Wales College of Medicine	138	1,158	173	82	1,551
University of Wales Institute, Cardiff	94	692	277	1,035	2,098
University of Wales College, Newport	14	1,224	887	3,650	5,775
North East Wales Institute of Higher Education	8	468	418	2,602	3,496
Swansea Institute of Higher Education	31	661	467	703	1,862
Trinity College Carmarthen	*	176	7	1,332	1,517
Royal Welsh College of Music and Drama	0	37	0	22	59
Total	2,949	10,447	5,063	28,376	46,835

**Coverage** All higher education student enrolments at higher education institutions in Wales

Note In this table all values less than 5 have been expressed as  $^{\star}$ .

Table H3.6: Student enrolments by subject of study, mode of attendance and sex 2001/02

Subject of Study	Full-time/Sandwich				Part-time			Total	
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Medicine & Dentistry	644	918	1,562	493	624	1,117	1,137	1,542	2,679
Subjects Allied to Medicine	1,626	5,718	7,344	610	3,165	3,775	2,236	8,883	11,119
Biological Sciences	2,349	3,371	5,720	508	428	936	2,857	3,799	6,656
Agriculture & Related subjects	539	475	1,014	148	170	318	687	645	1,332
Physical Sciences	1,892	1,234	3,126	391	263	654	2,283	1,497	3,780
Mathematical Sciences	394	289	683	24	9	33	418	298	716
Computer Science	2,916	499	3,415	1,564	614	2,178	4,480	1,113	5,593
Engineering & Technology	3,651	579	4,230	3,091	329	3,420	6,742	908	7,650
Architecture, Building & Planning	855	438	1,293	935	267	1,202	1,790	705	2,495
Social, Economic & Political Studies	2,052	3,270	5,322	1,391	3,344	4,735	3,443	6,614	10,057
Law	1,108	1,847	2,955	279	307	586	1,387	2,154	3,541
Business & Administrative Studies	4,596	4,005	8,601	2,603	3,645	6,248	7,199	7,650	14,849
Librarianship & Information Science	599	937	1,536	173	603	776	772	1,540	2,312
Languages	987	2,806	3,793	948	1,195	2,143	1,935	4,001	5,936
Humanities	1,182	1,301	2,483	1,914	2,497	4,411	3,096	3,798	6,894
Creative Arts & Design	2,672	2,939	5,611	312	436	748	2,984	3,375	6,359
Education	1,327	3,722	5,049	1,238	2,913	4,151	2,565	6,635	9,200
Combined	1,844	3,200	5,044	3,294	6,110	9,404	5,138	9,310	14,448
Total	31,233	37,548	68,781	19,916	26,919	46,835	51,149	64,467	115,616

**Coverage** All higher education student enrolments at higher education institutions in Wales

Table H3.7: Student enrolments by subject of study and institution 2001/02

Subject of Study	UoG	UWA	UWB	CU	UWL	uws	UWCM
Madiaina 9 Dantistry	0	0	0	570	0	0	2 100
Medicine & Dentistry	· · · · · · · · · · · · · · · · · · ·	0	Ü			-	2,109
Subjects Allied to Medicine	2,383	010	1,526	1,195	0	2,175	1,896
Biological Sciences	593	812	1,396	1,722	0	1,083	0
Agriculture & Related subjects	144	656	312	0	0	0	0
Physical Sciences	283	669	456	1,421	20	547	0
Mathematical Sciences	62	112	42	393	0	107	0
Computer Science	1,871	557	100	494	0	357	0
Engineering & Technology	2,068	0	149	1,426	0	1,167	0
Architecture, Building & Planning	1,092	0	0	865	0	0	0
Social, Economic & Political Studies	1,065	1,067	552	1,093	2,130	1,554	0
Law	765	524	150	1,369	0	514	0
Business & Administrative Studies	4,372	664	626	2,439	51	603	0
Librarianship & Information Science	334	828	69	920	30	31	0
Languages	146	763	774	1,269	1,532	1,006	0
Humanities	1,152	338	829	862	1,553	518	0
Creative Arts & Design	697	919	168	216	11	0	0
Education	338	366	991	545		610	0
Combined	1,636	2,815	1,818	4,960		2,324	0
Combined	1,030	2,013	1,010	4,700	230	2,024	O
Total	19,001	11,090	9,958	21,759	5,583	12,596	4,005

Subject of Study	UWIC	UWCN	NEWI	SIHE	Trinity	RWCMD
Medicine & Dentistry	0	0	0	0	0	0
Subjects Allied to Medicine	1,282	0	505	150	0	7
Biological Sciences	716	0	334	0	0	0
Agriculture & Related subjects	149	0	0	71	0	0
Physical Sciences	97	85	99	0	103	0
Mathematical Sciences	0	0	0	0	0	0
Computer Science	616	486	671	421	20	0
Engineering & Technology	377	751	1,056	656	0	0
Architecture, Building & Planning	227	0	215	96	0	0
Social, Economic & Political Studies	766	1,090	679	61	0	0
Law	0	17	0	202	0	0
Business & Administrative Studies	1,868	1,867	1,033	1,289	25	12
Librarianship & Information Science	43	51	*	0	*	0
Languages	0	179	113	71	83	0
Humanities	*	159	35	0	1,447	0
Creative Arts & Design	985	945	565	1,090	196	567
Education	1,233	2,748	678	981	710	0
Combined	24	235	86	127	167	0
Total	8,384	8,613	6,073	5,215	2,753	586

Coverage All higher education student enrolments at higher education institutions in Wales

UOG University of Glamorgan
UWA University of Wales, Aberystwyth
UWB University of Wales, Bangor
CU Cardiff University
UWL University of Wales, Lampeter
UWS University of Wales Swansea
UWCM University of Wales College of Medicine
Un this table all values less than 5 have been express Note 1 UoG

2 In this table all values less than 5 have been expressed as \*.

2001/02 HESA Student Record

Source

University of Wales Institute, Cardiff University of Wales College, Newport North East Wales Institute of Higher Education Swansea Institute of Higher Education Trinity College Carmarthen Royal Welsh College of Music and Drama **UWIC** UWCN NEWI SIHE Trinity RWCMD

Table H3.8: Student enrolments on initial teacher training courses by subject of study, sex and initial teacher training aim 2001/02

First degree leading to qualified teacher status

Level/subject	Males	Females	Total
Primary	277	1,821	2,098
Secondary	122	154	276
Art	0	0	0
Biology	0	0	0
Business Studies	*	8	10
Chemistry	0	0	0
Design & Technology	66	32	98
Drama	24	66	90
English	0	0	0
General/Integrated Science	0	0	0
Geography	0	0	0
History	0	0	0
Information Technology	0	0	0
Mathematics	15	16	31
Modern Foreign Languages	0	6	6
Music	8	5	13
Physical Education	0	0	0
Physics	0	0	0
Religious Education	0	0	0
Welsh	7	21	28
Total	399	1,975	2,374

## Postgraduate Certificate of Education

Level/subject	Males	Females	Total
Primary	96	422	518
Secondary	387	666	1,053
Art	12	41	53
Biology	19	45	64
Business Studies	11	10	21
Chemistry	15	16	31
Design & Technology	40	49	89
Drama	6	11	17
English	20	95	115
General/Integrated Science	21	31	52
Geography	27	30	57
History	32	43	75
Information Technology	25	20	45
Mathematics	42	41	83
Modern Foreign Languages	20	95	115
Music	7	22	29
Physical Education	54	58	112
Physics	21	*	25
Religious Education	11	27	38
Welsh	*	28	32
Total	483	1,088	1,571

Coverage All higher education student enrolments on ITT courses leading to qualified teacher status at higher education

institutions in Wales

**Note** In this table all values less than 5 have been expressed as \*.

Table H3.9: Student enrolments on initial teacher training courses by institution, level of study and initial teacher training aim 2001/02

# First degree leading to qualified teacher status

Institution	Primary	Secondary	Total
University of Glamorgan	0	0	0
University of Wales, Aberystwyth	0	0	0
University of Wales, Bangor	364	40	404
Cardiff University	0	0	0
University of Wales, Lampeter	0	0	0
University of Wales Swansea	0	0	0
University of Wales College of Medicine	0	0	0
University of Wales Institute, Cardiff	401	137	538
University of Wales College, Newport	320	89	409
North East Wales Institute of Higher Education	243	0	243
Swansea Institute of Higher Education	353	10	363
Trinity College Carmarthen	417	0	417
Royal Welsh College of Music and Drama	0	0	0
		07/	0.074
Total	2,098	276	2,374

## Postgraduate Certificate of Education

Institution	Primary	Secondary	Total
University of Glamorgan	0	0	0
University of Wales, Aberystwyth	128	144	272
University of Wales, Bangor	64	206	270
Cardiff University	0	0	0
University of Wales, Lampeter	0	0	0
University of Wales Swansea	115	304	419
University of Wales College of Medicine	0	0	0
University of Wales Institute, Cardiff	90	294	384
University of Wales College, Newport	42	39	81
North East Wales Institute of Higher Education	0	0	0
Swansea Institute of Higher Education	0	38	38
Trinity College Carmarthen	79	28	107
Royal Welsh College of Music and Drama	0	0	0
Total	518	1,053	1,571

**Coverage** All higher education student enrolments on ITT courses leading to qualified teacher status at higher education

institutions in Wales.

Table H3.10: Student enrolments by ethnicity, sex and mode of attendance 2001/02

Ethnic Group		Sex				
	Male		Fem		To	
	No.	%	No.	%	No.	%
Full-time						
White	25,984	90	32,339	93	58,323	91
Ethnic minority	2,909	10	2,519	7	5,428	9
Black	426	1	396	1	822	1
Asian	1,946	7	1,661	5	3,607	6
Mixed	167	1	165	0	332	1
Other	370	1	297	1	667	1
Not Known	1,365		1,923		3,288	
Information refused	861		725		1,586	
Total	31,233		37,548		68,781	
Part-time						
White	17,007	93	23,665	96	40,672	95
Ethnic minority	1,229	7	1,044	4	2,273	5
Black	316	2	325	1	641	1
Asian	651	4	514	2	1,165	3
Mixed	42	0	40	0	82	0
Other	220	1	165	1	385	1
Not Known	576		850		1,426	
Information refused	1,015		1,339		2,354	
Total	19,916		26,919		46,835	
All Students						
White	42,991	91	56,004	94	98,995	93
Ethnic minority	4,138	9	3,563	6	7,701	7
Black	742	2	721	1	1,463	1
Asian	2,597	6	2,175	4	4,772	4
Mixed	209	0	205	0	414	0
Other	590	1	462	1	1,052	1
Not Known	1,941	1	2,773		4,714	
Information refused	1,876		2,064		3,940	
Total	51,149		64,467		115,616	

**Coverage** All higher education student enrolments at higher education institutions in Wales

Notes

Total rows include students for whom ethnic origin data is not requested.
 Percentages are calculated from the number of students for which ethnic origin is known.

2001/02 HESA Student Record Source

Table H3.11: Student enrolments by disability status, sex and mode of attendance 2001/02

Disabilty status		Se				
	Ma	le	Fem	nale	Tot	al
	No.	%	No.	%	No.	%
Full-time						
No known disability	29,279	94	35,688	95	64,967	94
Disability but not in receipt of DSA	667	2	711	2	1,378	2
Disability and in receipt of DSA	858	3	754	2	1,612	2
Disability but information about DSA not known/not sought	429	1	395	1	824	1
Total	31,233	100	37,548	100	68,781	100
Part-time						
No known disability	18,867	95	25,390	94	44,257	94
Disability but not in receipt of DSA	642	3	944	4	1,586	3
Disability and in receipt of DSA	109	1	112	0	221	0
Disability but information about DSA not known/not sought	294	1	470	2	764	2
Total	19,916	100	26,919	100	46,835	100
All Students						
No known disability	48,146	94	61,078	95	109,224	94
Disability but not in receipt of DSA	1,309	3	1,655	3	2,964	3
Disability and in receipt of DSA	967	2	866	1	1,833	2
Disability but information about DSA not known/not sought	723	1	865	1	1,588	1
Total	51,149	100	64,467	100	115,616	100

**Coverage** All higher education student enrolments at higher education institutions in Wales

**Notes** 1 DSA = Disabled Students' Allowance

2 Total rows include students for whom disability data is not requested, but such students are excluded from the calculation of percentages.

Table H3.12: Welsh medium teaching 2001/02

# Full-time/sandwich student enrolments

Institution	No. of student	% of student	FTE
	enrolments	enrolments	through
	with any teaching	with any teaching	Welsh
	through Welsh	through Welsh	
University of Glamorgan	6	0	*
University of Wales, Aberystwyth	424	6	246
University of Wales, Bangor	647	9	481
Cardiff University	171	1	78
University of Wales, Lampeter	49	5	34
University of Wales Swansea	102	1	49
University of Wales College of Medicine	0	0	0
University of Wales Institute, Cardiff	148	2	82
University of Wales College, Newport	*	0	0
North East Wales Institute of Higher Education	160	6	*
Swansea Institute of Higher Education	0	0	0
Trinity College Carmarthen	612	50	277
Royal Welsh College of Music and Drama	0	0	0
Total	2,320	3	1,252

#### Part-time student enrolments

Institution	No. of student	% of student	FTE
	enrolments	enrolments	through
	with any teaching	with any teaching	Welsh
	through Welsh	through Welsh	
University of Glamorgan	9	0	*
University of Wales, Aberystwyth	157	4	38
University of Wales, Bangor	348	12	60
Cardiff University	120	2	21
University of Wales, Lampeter	236	5	71
University of Wales Swansea	60	1	9
University of Wales College of Medicine	0	0	0
University of Wales Institute, Cardiff	16	1	0
University of Wales College, Newport	161	3	19
North East Wales Institute of Higher Education	27	1	*
Swansea Institute of Higher Education	0	0	0
Trinity College Carmarthen	220	15	24
Royal Welsh College of Music and Drama	0	0	0
Total	1,354	3	245

## All student enrolments

Institution	No. of student	% of student	FTE
	enrolments	enrolments	through
	with any teaching	with any teaching	Welsh
	through Welsh	through Welsh	
University of Glamorgan	15	0	*
University of Wales, Aberystwyth	581	5	284
University of Wales, Bangor	995	10	541
Cardiff University	291	1	99
University of Wales, Lampeter	285	5	104
University of Wales Swansea	162	1	59
University of Wales College of Medicine	0	0	0
University of Wales Institute, Cardiff	164	2	82
University of Wales College, Newport	162	2	19
North East Wales Institute of Higher Education	187	3	*
Swansea Institute of Higher Education	0	0	0
Trinity College Carmarthen	832	30	301
Royal Welsh College of Music and Drama	0	0	0
Total	3,674	3	1,497

**Coverage** All higher education student enrolments at higher education institutions in Wales

Note 1 FTE = Full Time Equivalent

2 In this table all values less than 5 have been expressed as \*.

Table H4.1: Qualification obtained by level, subject area and mode of attendance 2001/02

## Full-time/sandwich

Subject Area	Postgraduate	First Degree	Other	Total
			Undergraduate	
Medicine and Dentistry	18	244	0	262
1	19	971	-	
Subjects Allied to Medicine	104		476 51	1,466
Biological Sciences		1,366		1,521
Agriculture and Related subjects	37	175	77	289
Physical Sciences	71	727	15	813
Mathematical Sciences	*	167	0	169
Computer Science	84	475	232	791
Engineering and Technology	46	772	147	965
Architecture, Building and Planning	70	254	28	352
Social, Economic and Political Studies	127	1,100	124	1,351
Law	362	634	39	1,035
Business and Administrative Studies	455	1,710	412	2,577
Librarianship and Information Science	159	304	9	472
Languages	43	953	*	998
Humanities	10	653	13	676
Creative Arts and Design	65	1,329	100	1,494
Education	1,539	872	27	2,438
Combined	61	1,086	32	1,179
	01	1,000	52	1,1,7
Total	3,272	13,792	1,784	18,848
	3,272	10// 72	1,701	10,01

# Part-time

Subject Area	Postgraduate	First Degree	Other	Total
			Undergraduate	
Medicine and Dentistry	231	0	0	231
Subjects Allied to Medicine	163	271	311	745
Biological Sciences	216	23	28	267
Agriculture and Related subjects	23	7	54	84
Physical Sciences	119	7	8	134
Mathematical Sciences	16	*	*	21
Computer Science	146	63	345	554
Engineering and Technology	194	128	664	986
Architecture, Building and Planning	64	85	170	319
Social, Economic and Political Studies	289	26	339	654
Law	131	31	17	179
Business and Administrative Studies	592	160	780	1,532
Librarianship and Information Science	68	41	5	114
Languages	108	17	19	144
Humanities	120	86	5	211
Creative Arts and Design	71	54	58	183
Education	624	47	382	1,053
Combined	7	69	99	175
Total	3,182	1,119	3,285	7,586
lotai	3,162	1,117	3,263	7,30

**Coverage** All higher education students at higher education institutions in Wales obtaining qualification(s)

# ACHIEVEMENTS OF HIGHER EDUCATION STUDENTS AT HIGHER EDUCATION INSTITUTIONS

Table H4.2: Qualification obtained by level, domicile and sex 2001/02

	Postgraduate	First Degree	Other	Total
		_	Undergraduate	
Wales domiciled				
Male	1,295	2,689	2,066	6,050
Female	2,102			8,411
England domiciled				
Male	625	2,972	311	3,908
Female	746	3,722	242	4,710
Scotland domiciled				
Male	16	26	*	46
Female	27	34	*	62
Other UK domiciled				
Male	16	61	*	78
Female	31	59	5	95
Overseas domiciled				
Male	899	688	64	1,651
Female	697	694	32	1,423
Total	4 454	14.011	E 040	24.424
Male	<b>6,454</b> 2,851	<b>14,911</b> 6,436	<b>5,069</b> 2,446	
Female	3,603			· ·
remale	3,003	8,475	2,623	14,701

**Coverage** All higher education students at higher education institutions in Wales obtaining qualification(s)

Notes

- 1 Where domicile of student is unknown, domicile has been assumed to be country in which student's institution is situated.
- 2 Channel Islands/Isle of Man included in 'Other UK'.
- 3 In this table all values less than 5 have been expressed as  $^{\star}$ .

# ACHIEVEMENTS OF HIGHER EDUCATION STUDENTS AT HIGHER EDUCATION INSTITUTIONS

Table H4.3: Qualification obtained by level and mode of attendance 2001/02

	Full-time	Part-time	Total
First Degrees			
First Class	1,211	85	·
Upper Second	6,448	325	·
Lower Second	4,939	269	-,
Third Class/pass	720	322	·
Unclassified	474	118	
All	13,792	1,119	14,911
Other Undergraduate			
HND/DipHE/HNC	1,433	1,922	3,355
Other UG qualifications	351	1,363	
All	1,784	3,285	
Higher Degrees			
Doctorate	69	495	564
Other Higher Degrees	1,079	1,551	2,630
All	1,148	2,046	3,194
Other Postgraduate			
PGCE	1,529	323	1,852
Other PG qualifications	595	813	
All	2,124	1,136	·
			·
Total	18,848	7,586	26,434

Coverage All higher education students at higher education institutions in Wales obtaining qualification(s)

**Notes** 

- 1 Lower Second includes undivided second degree honours.
- 2 Unclassified includes:

Aegrotat;

Ordinary degree awarded after following a non-honours course; General degree awarded after following a non-honours course

that was not available to be classified.

3 Students obtaining first degrees with eligibility to practice as a doctor are included as a 'pass'; those obtaining first degrees with eligibility to practice as a dentist are included as 'unclassified'.

# ACHIEVEMENTS OF HIGHER EDUCATION STUDENTS AT HIGHER EDUCATION INSTITUTIONS

Table H4.4: Qualification obtained by level, subject area and mode of attendance 2001/02

## Full-time/sandwich

Subject Area			First Degree			Other Und	lergraduate
	First	Upper Second	Lower Second	Third/ Pass	Unclassified	HND/ DipHE/ HNC	Other Undergraduate Qualifications
Medicine & Dentistry	0	0	0	0	244	0	0
Subjects Allied to Medicine	110	531	302	24	*	255	221
Biological Sciences	150	656	496	60	*	47	*
Agriculture & Related Subjects	13	71	70	19	*	77	0
Physical Sciences	83	342	256	41	5	10	5
Mathematical Sciences	40	55	53	17	*	0	0
Computer Science	55	177	175	48	20	224	8
Engineering & Technology	132	239	283	79	39	131	16
Architecture, Building & Planning	19	75	66	11	83	22	6
Social, Economic & Political Studies	71	564	419	45	*	114	10
Law	21	300	282	30	*	36	*
Business & Administrative Studies	112	723	761	103	11	388	24
Librarianship & Information Science	40	164	88	8	*	*	7
Languages	76	565	284	26	*	*	*
Humanities	44	329	241	38	*	*	10
Creative Arts & Design	113	689	438	78	11	97	*
Education	47	404	339	52	30	19	8
Combined	85	564	386	41	10	7	25
Total	1,211	6,448	4,939	720	474	1,433	351

Subject Area	Higher	Degrees	Other Pos	stgraduate
	Doctorate	Other Higher Degrees	PGCE	Other Postgraduate Qualifications
Medicine & Dentistry Subjects Allied to Medicine	0	* 11	0	15 6
Biological Sciences Agriculture & Related Subjects	26 8	75 27	0	*
Physical Sciences Mathematical Sciences	5	60	0	6 0
Computer Science Engineering & Technology	*	82 43	0	* 0
Architecture, Building & Planning Social, Economic & Political Studies	7 6	61 77	0	* 44
Law Business & Administrative Studies	*	105 347	0	256 106
Librarianship & Information Science Languages	0	49 39	0	110 *
Humanities Creative Arts & Design	0	* 31	0	7 33
Education Combined	*	7 58	1,529 0	* 0
Total	69	1,079	1,529	595

Table H4.4 (continued): Qualification obtained by level, subject area and mode of attendance 2001/02

#### Part-time

Subject Area			First Degree			Other Undergraduate			
,	First	Upper Second	Lower Second	Third/ Pass	Unclassified	HND/ DipHE/ HNC	Other Undergraduate Qualifications		
Medicine & Dentistry Subjects Allied to Medicine	0 20	0 96	0 72	0 77	0	0 174	0 137		
Biological Sciences Agriculture & Related Subjects Physical Sciences	* *	* *	*	11 * *	0	25 54 6	* 0 *		
Mathematical Sciences Computer Science Engineering & Technology	0	0 29 27	* 12 17	0 5 26	* 9 50	0 289 539	* 56 125		
Architecture, Building & Planning Social, Economic & Political Studies	12 *	19	13 10	8 11	33	163 143	7 196		
Law Business & Administrative Studies Librarianship & Information Science	0 * 8	5 40 25	12 55 6	14 56 *	0 5 0	11 464 5	6 316 0		
Languages Humanities	5	* 7	5 6	* 70	*	*	18 5		
Creative Arts & Design Education Combined	*	16 28 24	18 15 15	17 * 16	0	35 9 *	23 373 95		
Total	85	325	269	322	118	1,922	1,363		

Subject Area	Higher I	Degrees	Other Pos	Oualifications  0 156 0 44  * 43 0  * 60 0 22 0 0 60  * 66 0 33
	Doctorate	Other Higher Degrees	PGCE	Postgraduate
Medicine & Dentistry	24	57	0	150
Subjects Allied to Medicine	33	86	0	44
Biological Sciences	83	89		43
Agriculture & Related Subjects	5	15		*
Physical Sciences	73	36		9
Mathematical Sciences	11	*	*	0
Computer Science	14	110	0	22
Engineering & Technology	68	122	0	*
Architecture, Building & Planning	15	49	0	0
Social, Economic & Political Studies	43	179	*	64
Law	8	85	0	38
Business & Administrative Studies	25	365	25	177
Librarianship & Information Science	9	44	0	15
Languages	36	53	*	18
Humanities	22	81	*	16
Creative Arts & Design	*	59		5
Education	20	113	287	204
Combined	*	*	0	*
Total	495	1,551	323	813

**Coverage** All higher education students at higher education institutions in Wales obtaining qualification(s)

1 Students obtaining first degrees with eligibility to practice as a doctor are included as a 'pass'; those obtaining first degrees with eligibility to practice as a dentist are included as 'unclassified'. 2 In this table all values less than 5 have been expressed as \*. Notes

Table H5.1: Numbers of academic staff by principal source of finance, institution and mode of employment 2001/02

## Full-time

Institution	Wholly	Principally	Other	Total
	Institutionally	Financed by	Sources of	
	Financed	the Institution	Finance	
University of Glamorgan	570	0	0	570
University of Wales, Aberystwyth	377	*	141	521
University of Wales, Aberystwyth	446	*	187	634
Cardiff University	1,074	7	558	1,639
University of Wales, Lampeter	83	*	*	85
University of Wales Swansea	535	0	180	715
University of Wales College of Medicine	357	26	289	672
University of Wales Institute, Cardiff	324	*	*	329
University of Wales College, Newport	143	*	*	147
North East Wales Institute of Higher Education	148		17	166
Swansea Institute of Higher Education	152		0	152
Trinity College Carmarthen	82	0	0	82
Royal Welsh College of Music and Drama	33	0	0	33
Federal University of Wales - central functions	14	0	9	23
Total	4,338	43	1,387	5,768
1000	4,550	45	1,507	3,700

## Part-time

Institution	Wholly Institutionally Financed	Principally Financed by the Institution	Other Sources of Finance	Total
University of Glamorgan University of Wales, Aberystwyth University of Wales, Bangor Cardiff University University of Wales, Lampeter University of Wales Swansea University of Wales College of Medicine University of Wales Institute, Cardiff University of Wales Institute, Cardiff University of Wales Institute of Higher Education Swansea Institute of Higher Education Trinity College Carmarthen Royal Welsh College of Music and Drama Federal University of Wales - central functions	125 71 40 120 14 76 38 49 27 21 47 *	0 0 * * 5 0 * 0 0	0 17 35 50 0 38 31 0 * *	125 88 76 171 14 117 74 49 30 23 47 *
Total	641	11	176	828

 $\textbf{Coverage} \hspace{0.5cm} \textbf{All teaching and research staff in Welsh higher education institutions meeting 25\% FTE threshold} \\$ 

Note 1 Staff data relates to individual academic appointments (of at least 25% FTE)

active during the academic year 1 August 2001 to 31 July 2002. 2 In this table all values less than 5 have been expressed as \*.

Source 2001/02 HESA Staff Record

Table H5.2: Numbers of academic staff by grade, sex and institution 2001/02

Institution	Prof	essors		ecturers earchers	Lecti	urers	Resea	Researchers Other Gra		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
University of Glamorgan University of Wales, Aberystwyth University of Wales, Bangor Cardiff University University of Wales, Lampeter University of Wales Swansea University of Wales College of Medicine University of Wales Institute, Cardiff University of Wales College, Newport North East Wales Institute of Higher Education Swansea Institute of Higher Education Trinity College Carmarthen Royal Welsh College of Music and Drama Federal University of Wales - central functions	28 75 63 245 245 97 54 0 0 *	5 5	339 64 78 185 15 113 128 19 12 22 17 5	37 7 26 45 6 * 6 7	0 158 119 251 25 179 98 194 91 88 99 39	112 115 17 96 166 128 55 55 48 36	32 87 106 420 * 122 101 6 * * *	285 * 61	62 45 73 1266 7 62 * 12 8 9 12 0	51 29 25 126 9 70 6 * * 16 0
Total	581	47	1,010	338	1,351	894	890	712	423	350

**Coverage** All teaching and research staff in Welsh higher education institutions meeting 25% FTE threshold

Note

Staff data relates to individual academic appointments (of at least 25% FTE) active during the academic year 1 August 2001 to 31 July 2002.
 In this table all values less than 5 have been expressed as \*.

2001/02 HESA Staff Record Source

Table H5.3: Numbers of academic staff by age group, sex and mode of employment 2001/02

Age Group		Sex			To	tal
	Mal		Fen			
	No.	%	No.	%	No.	%
Full-time						
29 or under	422	11	365	19	787	14
30-39	1,092	28	641	34	1,733	30
40-49	1,102	28	520	28	1,622	28
50-59	1,069	28	331	18	1,400	24
60+	198	5	28	1	226	4
Total	3,883		1,885		5,768	
Part-time						
29 or under	48	13	52	11	100	12
30-39	86	23	126	28	212	26
40-49	73	20	171	38	244	29
50-59	100	27	94	21	194	23
60+	65	17	13	3	78	9
Total	372		456		828	
All Staff						
29 or under	470	11	417	18	887	13
30-39	1,178	28	767	33	1,945	29
40-49	1,175	28	691	30	1,866	28
50-59	1,169	27	425	18	1,594	24
60+	263	6	41	2	304	5
Total	4,255		2,341		6,596	

Coverage All teaching and research staff in Welsh higher education institutions meeting 25% FTE threshold

Notes 1 Age at 31 August 2001.

2 Staff data relates to individual academic appointments (of at least 25% FTE) active during the academic year 1 August 2001 to 31 July 2002.

Source 2001/02 HESA Staff Record

Table H5.4: Change in number of academic staff by institution, sex and mode of employment 2000/01 to 2001/02

## Full-time

Institution	2000/01 2001/02				% change	e 2000/01 to	2001/02		
	Males	Females	Total	Males	Females	Total	Males	Females	Total
University of Glamorgan	408	162	570	401	169	570	-2	4	0
University of Wales, Aberystwyth	408	152	560	380	141	521	-7	-7	-7
University of Wales, Bangor	413	204	617	415	219	634	0	7	3
Cardiff University	1,150	453	1,603	1,138	501	1,639	-1	11	2
University of Wales, Lampeter	55	34	89	53	32	85	-4	-6	-4
University of Wales Swansea	539	195	734	522	193	715	-3	-1	-3
University of Wales College of Medicine	372	304	676	363	309	672	-2	2	-1
University of Wales Institute, Cardiff	222	126	348	212	117	329	-5	-7	-5
University of Wales College, Newport	99	45	144	100	47	147	1	4	2
North East Wales Institute of Higher Education	112	55	167	112	54	166	0	-2	-1
Swansea Institute of Higher Education	106	43	149	107	45	152	1	5	2
Trinity College Carmarthen	42	39	81	44	38	82	5	-3	1
Royal Welsh College of Music and Drama	25	9	34	24	9	33	-4	0	-3
Federal University of Wales - central functions	11	7	18	12	11	23	9	57	28
Total	3,962	1,828	5,790	3,883	1,885	5,768	-2	3	0

## Part-time

Institution		2000/01			2001/02		% change	e 2000/01 to	2001/02
	Males	Females	Total	Males	Females	Total	Males	Females	Total
University of Glamorgan	57	62	119	60	65	125	5	5	5
University of Wales, Aberystwyth	38	23	61	49	39	88	29	70	44
University of Wales, Aberystwyth  University of Wales, Bangor	24	47	71	24	52	76	27	11	7
Cardiff University	75	71	146	1	82	171	19	15	17
University of Wales, Lampeter	75	/ I *	140	11	· 02	14	22	13	17
University of Wales Swansea	55	63	118		66	117	22	0	17
University of Wales Swansea University of Wales College of Medicine	18	47	65	20	54	74	- / 11	15	14
, ,	15	24	39	20 19	30	49	27	25	26
University of Wales Institute, Cardiff	-	24 16	28		18		21	13	20
University of Wales College, Newport	12	19		12	11	30	45	- 1	4.4
North East Wales Institute of Higher Education	22		41	12	26	23 47	-45	-42	-44
Swansea Institute of Higher Education	20	27	47	21	26	47	5	-4	0
Trinity College Carmarthen	0	2/	/ 5	0	7	10	0	0	0
Royal Welsh College of Music and Drama	29	36	65		/	10	-90	-81	-85
Federal University of Wales - central functions	Î	Î	î	î	î	î	0	0	0
Total	275	441	816	272	454	020	1	2	1
Total	375	441	816	372	456	828	-1	3	'

**Coverage** All teaching and research staff in Welsh higher education institutions meeting 25% FTE threshold

 Staff data relates to individual academic appointments (of at least 25% FTE) active during the academic year 1 August 2001 to 31 July 2002.
 In this table all values less than 5 have been expressed as \*. Note

2000/01 and 2001/02 HESA Staff Records Source

Table H5.5: Academic staff by ethnicity, sex and mode of employment 2001/02

Ethnic Group		Sex				
	Male	:	Fem	nale	To	tal
	No.	%	No.	%	No.	%
Full-time						
White	3,412	93	1,701	94	5,113	94
Ethnic minority	251	7	102	6	353	6
Black	34	1	12	1	46	1
Asian	176	5	64	4	240	4
Mixed	8	0	6	0	14	0
Other	33	1	20	1	53	1
Not Known	76		39		115	
Information Refused	144		43		187	
Total	3,883		1,885		5,768	
Part-time						
White	337	97	416	97	753	97
Ethnic minority	12	3	14	3	26	3
Black	*	1	*	0	*	0
Asian	8	2	9	2	17	2
Mixed	0	0	0	0	0	0
Other	*	1	4	1	6	1
Not Known	8		11		19	
Information Refused	15		15		30	
Total	372		456		828	
All Staff						
White	3,749	93	2,117	95	5,866	94
Ethnic minority	263	7	116	5	379	6
Black	36	1	13	1	49	1
Asian	184	5	73	3	257	4
Mixed	8	0	6	0	14	0
Other	35	1	24	1	59	1
Not Known	84		50		134	
Information Refused	159		58		217	
Total	4,255		2,341		6,596	

Coverage All teaching and research staff in Welsh higher education meeting 25% FTE threshold

Notes

Staff data relates to individual academic appointments (of at least 25% FTE)

active during the academic year 1 August 2001 to 31 July 2002.

Percentages are calculated from the number of staff for whom ethnic origin is known.

In this table all values less than 5 have been expressed as \*.

Source 2001/02 HESA Staff Record

Table H5.6: Academic staff by disability status, sex and mode of employment 2001/02

Disabilty status		Sex				
_	Male		Femal		Tota	
	No.	%	No.	%	No.	%
Full-time						
Not known to be disabled	3,593	93	1,664	88	5,257	91
Disabled but not registered	28	1	14	1	42	1
Registered disabled	10	0	*	0	12	0
Information not provided	252	6	205	11	457	8
Total	3,883		1,885		5,768	
Part-time						
Not known to be disabled	348	94	403	88	751	91
Disabled but not registered	*	1	*	1	7	1
Registered disabled	0	0	0	0	0	0
Information not provided	21	6	49	11	70	8
Total	372		456		828	
All Staff						
Not known to be disabled	3,941	93	2,067	88	6,008	91
Disabled but not registered	31	1	18	1	49	1
Registered disabled	10	0	*	0	12	0
Information not provided	273	6	254	11	527	8
Total	4,255		2,341		6,596	

All teaching and research staff in Welsh higher education institutions meeting 25% FTE threshold Coverage

Staff data relates to individual academic appointments (of at least 25% FTE) active during the academic year 1 August 2001 to 31 July 2002. In this table all values less than 5 have been expressed as  $^{\star}$ . Note 1

2001/02 HESA Staff Record Source

Table H6.1: Income of higher education institutions by source 2001/02

£ thousand

Institution	Funding	Tuition	Research	Other	Endowment	Total
	Council	Fees &	Grants &	Income	&	Income
	Grants	Education	Contracts		Investment	
		Contracts			Income	
University of Glamorgan	37,108	17,548	2,247	13,134	422	70,459
University of Wales, Aberystwyth	29,269	10,828	9,980			68,926
University of Wales, Bangor	31,364	16,358	9,777		534	75,235
Cardiff University	65,862	35,841	39,548	23,524	3,131	167,906
University of Wales, Lampeter	5,652	1,787	265	1,891	247	9,842
University of Wales Swansea	36,877	19,116	10,295	24,486	806	91,580
University of Wales College of Medicine	17,974	15,256	14,218	28,307	1,613	77,368
University of Wales Institute, Cardiff	22,145	10,034	721	12,607	122	45,629
University of Wales College, Newport	17,513	4,936	121	4,981	234	27,785
North East Wales Institute of Higher Education	13,250	4,630	531	2,098	219	20,728
Swansea Institute of Higher Education	11,885	3,939	37	1,805	227	17,893
Trinity College Carmarthen	5,295	1,475	0	2,709	47	9,526
Royal Welsh College of Music and Drama	4,826	1,199	0	583	24	6,632
Federal University of Wales - central functions	562	120	244	5,261	782	6,969
Total	299,582	143,067	87,984	155,148	10,697	696,478

Coverage All higher education institutions in Wales

Source 2001/02 HESA Finance Record

Table H6.2: Expenditure of higher education institutions by category 2001/02

£ thousand

Institution	Staff Costs	Depreciation	Other Operating	Interest Payable	Total Expenditure	Staff Costs as % of total Expenditure
			Expenses			Experiulture
University of Glamorgan	40,030	2,084	26,574	886	69,574	58
University of Wales, Aberystwyth	37,827	5,533	22,926	704	66,990	56
University of Wales, Bangor	43,387	3,064	27,070	1,349	74,870	58
Cardiff University	91,172	8,440	63,163	2,169	164,944	55
University of Wales, Lampeter	6,210	564	3,247	83	10,104	61
University of Wales Swansea	52,092	4,568	33,073	924	90,657	57
University of Wales College of Medicine	41,774	3,069	33,291	0	78,134	53
University of Wales Institute, Cardiff	27,692	2,238	15,765	515	46,210	60
University of Wales College, Newport	15,135	1,787	8,633	230	25,785	59
North East Wales Institute of Higher Education	11,970	774	6,263	392	19,399	62
Swansea Institute of Higher Education	10,928	885	4,807	160	16,780	
Trinity College Carmarthen	5,363	572	3,174	159	9,268	58
Royal Welsh College of Music and Drama	3,955	512	2,214	8	6,689	59
Federal University of Wales - central functions	2,924	132	3,527	0	6,583	44
Total	390,459	34,222	253,727	7,579	685,987	57

Coverage All higher education institutions in Wales

Table H6.3: Staff costs of higher education institutions by activity 2001/02

#### Academic staff costs

Institution Academic Other Departments Expenditure Services Grants & Central Services Contracts University of Glamorgan
University of Wales, Aberystwyth
University of Wales, Bangor
Cardiff University
University of Wales, Lampeter
University of Wales Swansea
University of Wales College of Medicine
University of Wales College, Newport
North East Wales Institute, Cardiff
University of Wales College, Newport
North East Wales Institute of Higher Education
Swansea Institute of Higher Education
Trinity College Carmarthen 19,831 13,286 2,639 2,651 295 1,015 23,914 16,952 22,658 54,520 3,651 18,431 40,501 4,227 13,711 0 165 0 467 50 124 0 (1) 173 16 143 164 4,019 5,368 99 51 111 3.452 492 322 329 23,791 30,719 21,632 12,839 2,072 29,444 13,454 6,806 7,405 6,795 6,755 0 546 252 192 0 6,202 6,370 547 Trinity College Carmarthen
Royal Welsh College of Music and Drama
Federal University of Wales - central functions 2,702 2,203 126 3,036 2,203 171 331 502 Total 178,326 1,132 3,287 33,211 6,103 222,059

#### Other staff costs

£ thousand

Institution	Academic Departments	Academic Services	Admin. & Central Services	Premises	Residences & Catering Operations	Research Grants & Contracts	Other Expend.	Total
University of Glamorgan University of Wales, Aberystwyth University of Wales, Bangor Cardiff University University of Wales, Lampeter University of Wales Swansea University of Wales College of Medicine University of Wales Institute, Cardiff University of Wales College, Newport North East Wales Institute of Higher Education Swansea Institute of Higher Education Trinity College, Carmarthen	4,633 4,642 4,546 13,766 422 5,872 4,694 3,592 1,243 980 889 294	3,262 2,364 3,350 6,405 536 2,152 1,290 3,033 1,127 799 640 405	3,942 4,212 4,282 7,594 780 4,951 2,530 4,863 3,560 1,330 1,729 739	1,121 1,945 1,911 3,901 300 2,467 115 424 1,485 674 660 226	1,395 3,047 1,973 2,862 287 2,128 187 1,166 509 235 204	1,393 1,427 673 1,196 21 592 1,622 614 0 162	3,238 3,994 928 213 3,211	16,116 20,875 20,729 36,652 2,559 21,373 12,330 14,238 8,329 4,565 4,133 2,327
Royal Welsh College of Music and Drama Federal University of Wales - central functions	431 90 46,094	191 0 25,554	871 1,661 <b>43,044</b>	259 9 <b>15,497</b>	0 396 14,890	7,711	0 266	1,752 2,422 <b>168,400</b>

Coverage All higher education institutions in Wales

Table H6.4: Expenditure of higher education institutions by activity 2001/02

£ thousand

Institution	Academic Departments	Academic Services	Admin & Central Services	Premises
University of Glamorgan University of Wales, Aberystwyth University of Wales, Bangor Cardiff University University of Wales, Lampeter University of Wales Swansea University of Wales College of Medicine University of Wales Institute, Cardiff University of Wales College, Newport North East Wales Institute of Higher Education Swansea Institute of Higher Education Trinity College Carmarthen Royal Welsh College of Music and Drama Federal University of Wales - central functions	29,215 22,400 31,526 64,678 4,601 37,808 32,672 23,049 10,925 7,992 8,478 3,545 3,287 511	6,429 4,251 5,865 12,616 897 6,365 3,531 5,788 1,954 1,107 1,502 896 383	10,174 7,952 8,039 13,232 1,441 10,226 4,855 8,072 6,623 3,597 3,646 2,073 1,811 2,750	6,997 7,488 7,455 23,189 996 7,908 2,976 4,318 4,429 3,029 2,634 699 977 93
Total	280,687	51,584	84,491	73,188

£ thousand

Institution	Residences and Catering Operations	Research Grants and Contracts	Other Expenditure	Total
University of Glamorgan University of Wales, Aberystwyth University of Wales, Bangor Cardiff University University of Wales, Lampeter University of Wales Swansea University of Wales College of Medicine University of Wales Institute, Cardiff University of Wales College, Newport North East Wales Institute of Higher Education Swansea Institute of Higher Education Trinity College Carmarthen Royal Welsh College of Music and Drama Federal University of Wales - central functions	4,140 7,208 5,803 11,109 1,335 8,006 394 3,315 1,319 639 501 1,601 223 815	7,696 8,792 8,107 34,000 241 8,876 13,214 94 466 19 0	8,899 8,075 6,120 593 11,468 20,492 827 441	66,990 74,870 164,944 10,104 90,657 78,134 46,210 25,785
Total	46,408	82,539	67,090	685,987

**Coverage** All higher education institutions in Wales

Table H6.5: Academic department expenditure by cost centre 2001/02

£ thousand

A d	11-0	1110/0	LIVACO	011	1.15471	LDAG	£ thousand
Academic Department	UoG	UWA	UWB	CU	UWL	UWS	UWCM
01 Clinical Medicine	0	0	0	0	0	966	19,943
02 Clinical Dentistry	0	0	0	0	0	0	3,818
03 Veterinary Science	0	0	0	0	0	0	0,010
04 Anatomy & Physiology	725	0	0	1,431	0	0	0
05 Nursing & Paramedical Studies	3,610	0	4,983	1,431	0	6,962	8,782
06 Health & Community Studies	564	0	4,700	15	0	550	0,702
07 Psychology & Behavioural Sciences	547	0	3,743	3.059	0	1.063	0
08 Pharmacy	0	0	0,743	3,727	0	0,000	0
09 Pharmacology	0	0	0	3,727	0	0	129
10 Biosciences	836	2,949	2,535	7,040	0	2,414	0
11 Chemistry	144	2,747	799	2,556	0	1.068	0
12 Physics	0	1,389	0	2,276	0	858	0
13 Agriculture & Forestry	0	2,218	1,936	2,270	0	030	0
14 Earth, Marine & Environmental Sciences	1,447	677	3,073	2,354	0	0	0
15 General Sciences	358	0//	0,075	2,334	0	0	0
16 General Engineering	18	0	0	0	0	6,011	0
17 Chemical Engineering	0	0	0	0	0	0,011	0
18 Mineral, Metallurgy & Materials Engineering	0	0	0	0	0	0	0
19 Civil Engineering	267	0	0	1,847	0	0	0
20 Electrical, Electronic & Computer Engineering	1,641	0	1,696	2,478	0	0	0
21 Mechanical, Aero & Production Engineering	960	0	0,070	1,688	0	0	0
22 Other Technologies	700	0	0	1,000	0	0	0
23 Architecture, Built Environment & Planning	1,590	0	0	3,444	0	0	0
24 Mathematics	1,089	593	311	1,422	0	637	0
25 Information Technology & System Sciences	1,991	1,521	0	0	161	851	0
26 Catering & Hospitality Management	1,771	1,321	0	0	0	031	0
27 Business & Management Studies	4,334	1,327	1,838	9,066	53	1,494	0
28 Geography	446	1,580	0.030	7,000 0	197	1,608	0
29 Social Studies	2,480	2,715	1,159	7,761	487	4,219	0
30 Librarianship, Communication & Media Studies	913	887	1,137	1,704	119	154	0
31 Language Based Studies	261	1,379	1,944	4,630	859	1,254	0
32 Humanities	3,175	690	1,147	2,327	1,415		0
33 Design & Creative Arts	1,402	1,965	628	884	1,413	30	0
34 Education	41	1,047	2,959	004	0	1,732	0
35 French, Spanish & German Modern Languages	0	449	2,737	0	68	1,732	0
36 Other Modern Languages	0	0	0	796	00	566	0
37 Archaeology	0	0	0	812	897	300	l 0
38 Sports Science & Leisure Studies	376	67	872	012	077	523	l 0
39 Computer Software Engineering	0	0	0/2	1,771	0	0	l 0
41 Continuing Education	0	947	1,713	1,590	345	1,425	0
Total	29,215	22,400	31,526	64,678	4,601	37,808	32,672

Table H6.5 (continued): Academic department expenditure by cost centre 2001/02

£ thousand

Academic Department	UWIC	UWCN	NEWI	SIHE	Trinity	RWCMD	UWCF	Total
01 Clinical Medicine	0	0	0	0	0	0	0	20,909
02 Clinical Dentistry	0	0	0	0	0	-	0	3.818
03 Veterinary Science	0	0	0	0	0	-	0	3,010
04 Anatomy & Physiology	0	0	0	0	0	-	0	2.154
	0	0	0	Ü	Ü	J	-	2,156
05 Nursing & Paramedical Studies	2 / 27	U	1 4/7	135 0	0	-	0	24,472
06 Health & Community Studies	2,627	760	1,467	0	Ü	J	Ü	5,983
07 Psychology & Behavioural Sciences	0	0	0	0	0		0	8,453
08 Pharmacy	0	0	0	0	0	0	0	3,727
09 Pharmacology	0	0	0	0	0	-	0	129
10 Biosciences	2,940	0	0	0	0	-	0	18,714
11 Chemistry	0	0	328	0	0	-	0	4,895
12 Physics	0	0	0	0	0	-	0	4,523
13 Agriculture & Forestry	0	0	0	0	0	-	0	4,154
14 Earth, Marine & Environmental Sciences	0	101	0	0	189	-	0	7,841
15 General Sciences	0	0	287	0	0		0	645
16 General Engineering	2,753	0	1,496	0	0	0	0	10,278
17 Chemical Engineering	0	0	0	0	0	0	0	0
18 Mineral, Metallurgy & Materials Engineering	0	0	0	0	0	0	0	0
19 Civil Engineering	0	109	0	0	0	0	0	2,223
20 Electrical, Electronic & Computer Engineering	0	492	0	0	0	0	0	6,307
21 Mechanical, Aero & Production Engineering	0	607	0	792	0	0	0	4,047
22 Other Technologies	0	0	0	1,385	0	0	0	1,385
23 Architecture, Built Environment & Planning	0	100	443	309	0	0	0	5,886
24 Mathematics	0	0	0	0	0	0	0	4,052
25 Information Technology & System Sciences	0	449	565	355	121	0	0	6.014
26 Catering & Hospitality Management	1,532	0	0	0	0	0	0	1,532
27 Business & Management Studies	2,046	1,493	976	2,121	68	34	0	24,850
28 Geography	0	126	37	0	107	0	0	4,101
29 Social Studies	0	136	0	245	0	-	0	19,202
30 Librarianship, Communication & Media Studies	0	0	0	0	46	0	0	4,013
31 Language Based Studies	0	0	0	0	236	Ü	0	10,563
32 Humanities	0	837	249	365	392	0	511	13.143
33 Design & Creative Arts	2.740	1.957	1.193	1.735	424	-	0	16,170
34 Education	5,458	3,758	951	1,036	1,685		0	18,667
35 French, Spanish & German Modern Languages	5,450 A	3,730	731	1,030	1,003		0	1,905
36 Other Modern Languages	0	0	0	0	0	-	0	1,362
37 Archaeology	0	0	0	0	90	-	0	1,799
38 Sports Science & Leisure Studies	2,382	0	0	0	187	0	0	4,407
39 Computer Software Engineering	2,382	0	0	0	187	ŭ	0	
	U E71	0	0	0	0	-	0	1,771
41 Continuing Education	571	U	Ü	U	0	U	Ü	6,591
Total	23,049	10,925	7,992	8,478	3,545	3,287	511	280,687

Coverage All higher education institutions in Wales

UoG University of Glamorgan Note University of Wales, Aberystwyth UWA University of Wales, Bangor UWB CU Cardiff University University of Wales, Lampeter UWL

University of Wales Swansea UWS UWCM University of Wales College of Medicine

Source 2001/02 HESA Finance Record

University of Wales Institute, Cardiff University of Wales College, Newport North East Wales Institute of Higher Education UWIC UWCN NEWI SIHE Swansea Institute of Higher Education Trinity College Carmarthen
RWCMD Royal Welsh College of Music and Drama

UWCF Federal University of Wales - central functions

Table H6.6: Research grants and contracts expenditure by institution 2001/02

£ thousand

Institution	OST Research Councils	UK-based Charities	UK Govt Bodies, Health & Hosp Authorities	UK Industry, Commerce, Public Corps
University of Glamorgan	404	257	2,937	122
University of Wales, Aberystwyth	4,089	924	1,727	1,083
University of Wales, Bangor	2,626	773	2,274	487
Cardiff University	8,403	4,919	8,762	3,243
University of Wales, Lampeter	93	52	92	3
University of Wales Swansea	3,930	503	2,112	1,265
University of Wales College of Medicine	1,858	5,684	2,378	1,204
University of Wales Institute, Cardiff	0	20	795	0
University of Wales College, Newport	94	0	0	0
North East Wales Institute of Higher Education	102	96	74	82
Swansea Institute of Higher Education	0	0	7	12
Trinity College Carmarthen	0	0	0	0
Royal Welsh College of Music and Drama	0	0	0	0
Federal University of Wales - central functions	146	34	6	5
Total	21,745	13,262	21,164	7,506

£ thousand

Institution	EU Sources	Other Overseas	Other Sources	Total
		Overseas	Jour cc3	
University of Glamorgan	2,693	7	1,276	7,696
University of Wales, Aberystwyth	804	87	78	8,792
University of Wales, Bangor	1,064	61	822	8,107
Cardiff University	1,521	972	6,180	34,000
University of Wales, Lampeter	0	1	0	241
University of Wales Swansea	800	196	70	8,876
University of Wales College of Medicine	918	448	724	13,214
University of Wales Institute, Cardiff	0	26	0	841
University of Wales College, Newport	0	0	0	94
North East Wales Institute of Higher Education	34	78	0	466
Swansea Institute of Higher Education	0	0	0	19
Trinity College Carmarthen	0	0	0	0
Royal Welsh College of Music and Drama	0	0	0	0
Federal University of Wales - central functions	0	2	0	193
Total	7,834	1,878	9,150	82,539

Coverage All higher education institutions in Wales

Table H6.7: Other services rendered (from other operating income) by institution 2001/02

£ thousand

Institution	Course Validation	Teaching Companies	UK Govt Bodies, Health & Hosp	UK Industry, Commerce,
	Fees	·	Authorities	Public Corps
University of Glamorgan	0	278	1,806	928
University of Wales, Aberystwyth	0	30	1,455	984
University of Wales, Bangor	0	0	1,635	1,078
Cardiff University	0	494	708	1,264
University of Wales, Lampeter	0	0	185	43
University of Wales Swansea	0	0	6,333	192
University of Wales College of Medicine	0	0	20,269	67
University of Wales Institute, Cardiff	0	962	3,114	1,416
University of Wales College, Newport	78	74	833	272
North East Wales Institute of Higher Education	0	71	337	230
Swansea Institute of Higher Education	0	44	0	151
Trinity College Carmarthen	0	0	129	95
Royal Welsh College of Music and Drama	0	0	16	52
Federal University of Wales - central functions	2,540	0	0	0
Total	2,618	1,953	36,820	6,772

£ thousand

Institution	EU Government Bodies	EU Other	Other Overseas	Other Sources	Total
University of Glamorgan	2,763	22	247	0	6,044
University of Wales, Aberystwyth University of Wales, Bangor	129 1,617	4	490	1,493 836	
Cardiff University	4	0	150	3,651	6,271
University of Wales, Lampeter University of Wales Swansea	201 2,446	0	0	0 133	429 9,107
University of Wales College of Medicine	164	30	0	1,254	
University of Wales Institute, Cardiff	359		0	2,745	
University of Wales College, Newport North East Wales Institute of Higher Education	350 13	8	317 0	215 4	2,147 655
Swansea Institute of Higher Education	321	0	0	0	516
Trinity College Carmarthen	0	250	0	0	474
Royal Welsh College of Music and Drama Federal University of Wales - central functions	0	0	0	90	68 2,630
Total	8,367	315	1,214	10,421	68,480

Coverage All higher education institutions in Wales

Table H6.8: Key financial ratios by institution 2001/02

percentage of nnual income 52.7 42.5 41.7 39.2 57.4 40.3 23.2	as a percentage of annual income 1.3 2.8 0.5 1.8 (2.7) 1.0 (1.0)	surplus/(deficit) as a percentage of annual income 1.3 5.9 1.4 3.9 (2.7) 1.0	reserves as a percentage of annual income 56.3 43.0 41.3 52.6 53.3 21.7
52.7 42.5 41.7 39.2 57.4 40.3 23.2	1.3 2.8 0.5 1.8 (2.7)	of annual income  1.3 5.9 1.4 3.9 (2.7) 1.0	of annual income 56.3 43.0 41.3 52.6 53.3 21.7
42.5 41.7 39.2 57.4 40.3 23.2	2.8 0.5 1.8 ( <mark>2.7)</mark> 1.0	1.3 5.9 1.4 3.9 (2.7) 1.0	56.3 43.0 41.3 52.6 53.3 21.7
42.5 41.7 39.2 57.4 40.3 23.2	2.8 0.5 1.8 ( <mark>2.7)</mark> 1.0	5.9 1.4 3.9 (2.7) 1.0	43.0 41.3 52.6 53.3 21.7
42.5 41.7 39.2 57.4 40.3 23.2	2.8 0.5 1.8 ( <mark>2.7)</mark> 1.0	5.9 1.4 3.9 (2.7) 1.0	43.0 41.3 52.6 53.3 21.7
41.7 39.2 57.4 40.3 23.2	0.5 1.8 (2.7) 1.0	1.4 3.9 (2.7) 1.0	41.3 52.6 53.3 21.7
39.2 57.4 40.3 23.2	1.8 (2.7) 1.0	3.9 (2.7) 1.0	52.6 53.3 21.7
57.4 40.3 23.2	(2.7) 1.0	(2.7) 1.0	53.3 21.7
40.3 23.2	1.0	1.0	21.7
	(1.0)	(0.0)	
		(0.8)	12.8
48.5	(1.3)	0.2	21.6
63.0	7.2	9.1	40.8
63.9	6.4	5.5	21.6
66.4	6.2	7.3	43.1
55.6	2.7	2.7	23.1
72.8	(0.9)	0.8	16.0
8.1	5.5	5.5	118.3
43.0	1.5	2.7	38.6
	55.6	55.6 2.7 72.8 (0.9) 8.1 5.5	55.6 2.7 2.7 72.8 (0.9) 0.8 8.1 5.5 5.5

Institution	Ratio of current assets to current liabilities	Debtors days	Creditors days	Total Premises expenditure as a percentage of total expenditure	% ratio of long term liabilities to total general reserves
University of Glamorgan	3.0	34.8	62.9	10.1	25.0
University of Wales, Aberystwyth	1.5	45.1	67.4	11.2	48.5
University of Wales, Bangor	1.0	53.3	75.8	10.0	51.3
Cardiff University	3.2	34.9	52.6	14.1	35.3
University of Wales, Lampeter	1.1	38.1	57.0	9.9	26.7
University of Wales Swansea	1.4	20.8	67.3	8.7	55.6
University of Wales College of Medicine	1.5	39.7	72.0	3.8	0.0
University of Wales Institute, Cardiff	1.0	28.9	62.7	9.3	80.8
University of Wales College, Newport	1.7	19.2	70.1	17.2	24.2
North East Wales Institute of Higher Education	1.4	16.8	98.0	15.6	92.4
Swansea Institute of Higher Education	4.2	23.3	37.5	15.7	29.3
Trinity College Carmarthen	1.8	35.1	40.8	7.5	122.2
Royal Welsh College of Music and Drama	0.5	7.7	48.6	14.6	4.5
Federal University of Wales - central functions	3.5	59.4	104.2	1.4	0.0
Sector	1.9	34.7	64.4	10.7	38.6

Coverage All higher education institutions in Wales

Source 2001/02 HESA Finance Record

Notes Audit accounts give a ratio of current assets to current liabilities for Cardiff University as 2.6

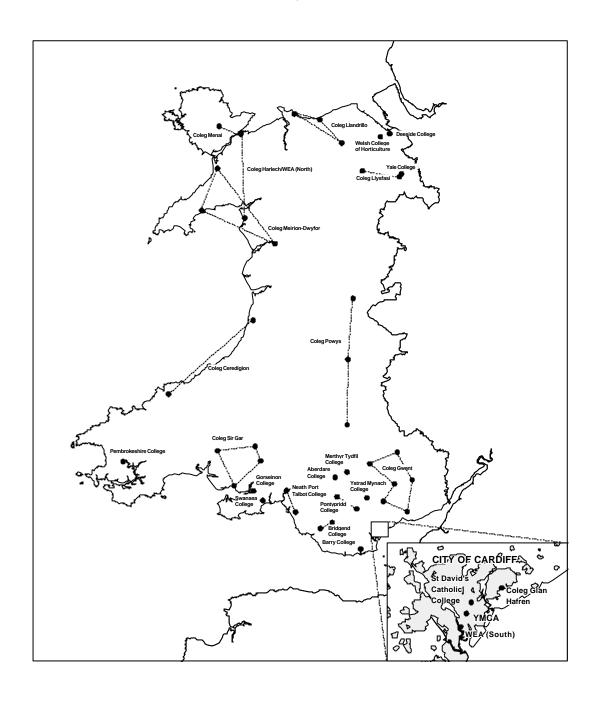
Table H6.9: Financial position of higher education institutions 2001/02

£ thousand

Institution	Historic cost Surplus/(Deficit)	General Reserves	Increase/(Decrease) in Cash
University of Glamorgan	903	39,667	(475)
University of Wales, Aberystwyth	4,035	29,667	3,902
University of Wales, Bangor	1,052	31,077	(437)
Cardiff University	6,584	88,245	688
University of Wales, Lampeter	(262)	5,249	(575)
University of Wales Swansea	955	19,867	586
University of Wales College of Medicine	(583)	9,867	(516)
University of Wales Institute, Cardiff	89	9,842	2,870
University of Wales College, Newport	2,538	11,340	(815)
North East Wales Institute of Higher Education	1,137	4,478	338
Swansea Institute of Higher Education	1,314	7,706	2,004
Trinity College Carmarthen	258	2,198	(303)
Royal Welsh College of Music and Drama	53	1,061	(110)
Federal University of Wales - central functions	386	8,243	500
Total	18,459	268,507	7,657

Coverage All higher education institutions in Wales

# PART B FURTHER EDUCATION IN WALES 2001/2002



Site locations of FE Institutions with multiple main sites:

Institution Name	Site Location
Coleg Sir Gâr	Llanelli Carmarthen Llandeilo Ammanford
Coleg Ceredigion	Cardigan Aberystwyth
Coleg Gwent	Usk Newport Cross Keys Pontypool Ebbw Vale Abergavenny
Coleg Llandrillo	Rhos-on-Sea Abergele Denbigh
Coleg Llysfasi	Ruthin Wrexham
Coleg Meirion-Dwyfor	Dolgellau Pwllheli Glynllifon
Coleg Menai	Bangor Llangefni
Neath Port Talbot College	Neath Afan
Pontypridd College	Pontypridd Rhondda
Coleg Powys	Newtown Llandrindod Wells Brecon
Bridgend College	Bridgend Pencoed
Coleg Harlech / WEA (North)	Harlech Bangor

## **FURTHER EDUCATION: OVERVIEW**

## Further Education Institutions: Students, Staff and Finance

In the 2001/02 academic year, there were 26 Further Education institutions (FEIs) in Wales. Most of their programmes of study were at the equivalent of NVQ Level 3 or below but 17 colleges enrolled students on some higher education (HE) courses.

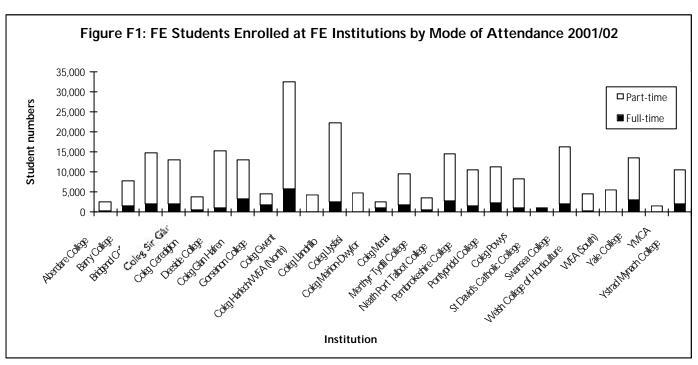
# [Table F1.1]

## **Students**

There were 43,315 full-time students enrolled and 212,602 part-time students enrolled at further education institutions. In addition, FE colleges taught 1,064 full-time and 4,444 part-time students on courses franchised in from HE institutions. Twenty one colleges were also providers of training funded by the National Council-ELWa through the Work Based Learning (WBL) process. Information on this provision was included in the Individualised Student Record (ISR) for 6,055 students of which 2,689 were also supported by RFM funding for other courses. The learners are included in the tables to allow comparisons with earlier years.

## [Table F1.3]

The distribution of the 253,714 further education students enrolled at FEIs for which data were collected through the ISR is shown in Figure F1



The composition of the student body of FEIs (excluding enrolments on HE courses and any work-based learners at FEIs not returned through the ISR) was:

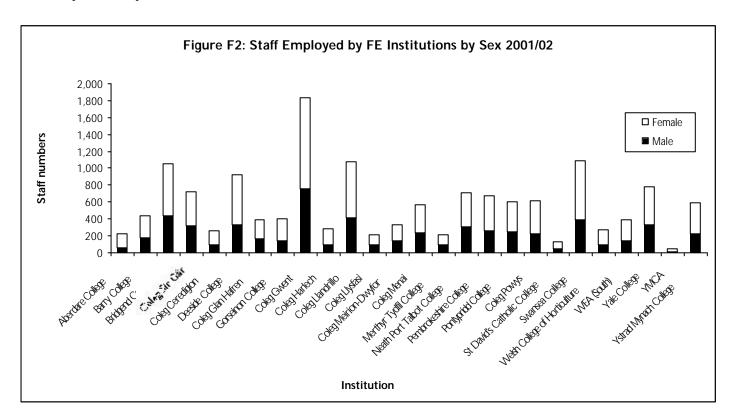
- 17 per cent full-time or sandwich
- 42 per cent male
- 31 per cent under the age of 25
- 97 per cent domiciled in Wales
- less than 0.1 per cent were from overseas (non-EU) countries
- 3 per cent from an ethnic minority group
- 3 per cent with a disability.

[Tables F3.1, F3.3, F3.5, F3.6]

# <u>Staff</u>

Further education institutions employed 6,206 full-time and 8,619 part-time staff. Together these were equivalent to 9,053 full-time staff of which 51 per cent were teaching staff. The distribution of all staff across institutions is shown in Figure F2.

[Table F6.1]



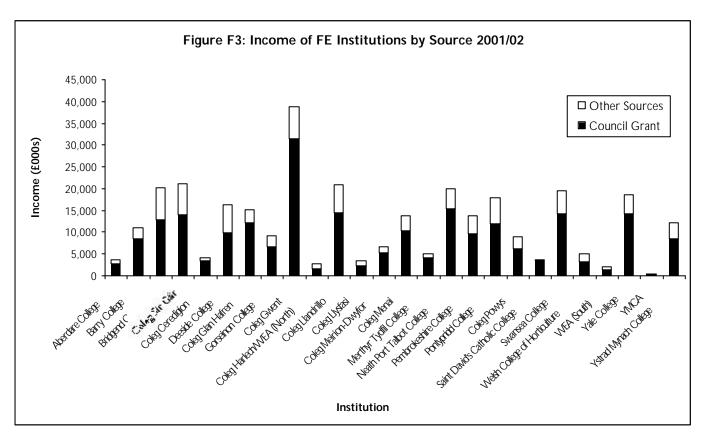
## Of these staff:

- 42 per cent were full-time
- 39 per cent were male
- 71 per cent were aged under 50
- 1 per cent were from an ethnic minority group
- 4 per cent had a disability

[Tables F6.3, F6.4, F6.5]

## Finance

In 2001/02, the total income of the FE sector was £314.1 million of which 73 per cent came from National Council-ELWa grant (excluding WBL funding). The distribution of income across institutions is shown in Figure F3.



The corresponding expenditure was £314.3 million of which 64 per cent related to pay.

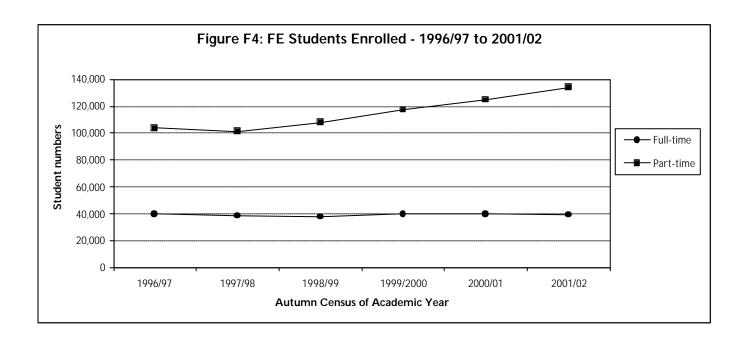
[Tables F7.1, F7.2]

## **Trends in Further Education**

The information on trends continues a series originally published by the Welsh Office (now the Welsh Assembly Government). The figures differ from those shown above in that they include all FE students, including those at higher education institutions, on a census date rather than the full-year figures for Welsh FEIs only used elsewhere in this publication.

## Students

At the December census during the 2001/02 academic year, there were 173,364 FE students in Wales. This was a 5 per cent increase on the previous year. Overall, the numbers have increased by 21 per cent since 1996/97. Figure F4 shows the growth in full-time and part-time students.



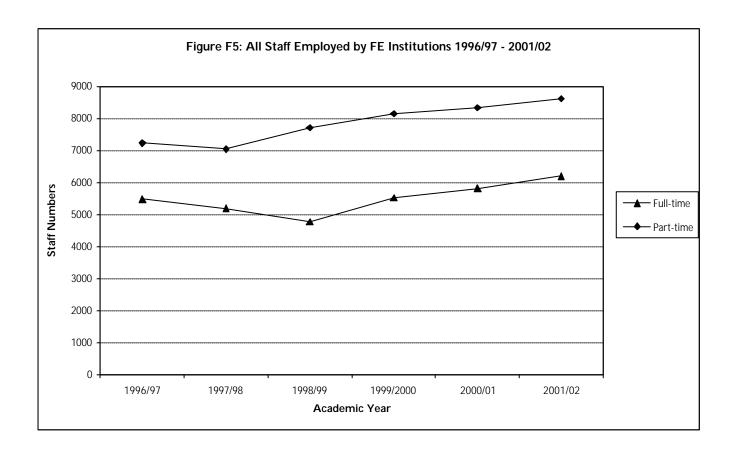
- Full-time student numbers have shown no real increase since 1996/97 and sandwich provision has fallen from 520 students in 1996/97 to fewer than five in 2001/02.
- Part-time student numbers have increased by 29 per cent over the same period.
- Part-time day student numbers increased by 44 per cent between 1996/97 and 2001/02 and other part-time numbers increased by 13 per cent.
- There was more growth in the numbers of older students (27 per cent) than those aged 18 and under (5 per cent) between 1996/97 and 2001/02.
- There has been very little growth in the numbers of full-time and sandwich male students and a small fall in the number of females since 1996/97. Part-time student numbers, however, have risen with growth of 37 per cent for males and 48 per cent for females studying during the day.

[Tables F2.1, F2.2, F2.3]

# Staff

Between 1996/97 and 1998/99, there was a shift towards employing more staff on part-time contracts. Since 1998/1999, the numbers of full-time staff have increased more than part-time staff with full-time numbers increasing by 30 per cent over the period while part-time numbers increased by only 12 per cent over the same period. Trends in staff numbers are shown in Figure F5.

[Table F6.6]



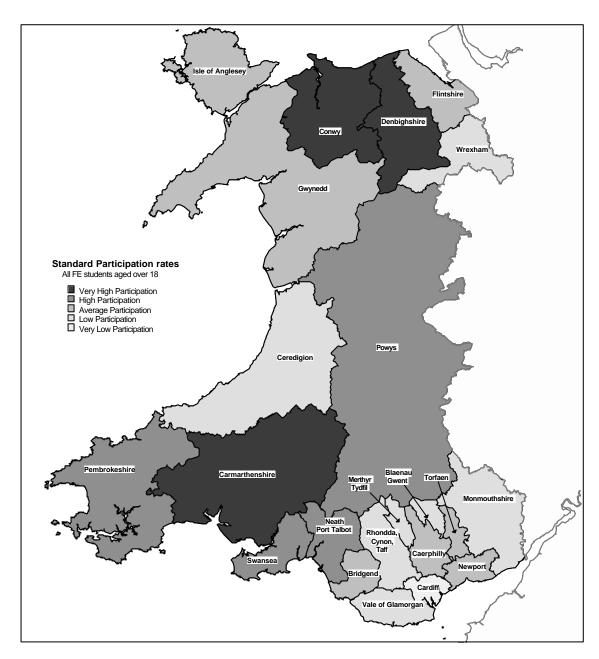
# **Participation in Further Education**

There were differences in the numbers of FE students in each region to some extent reflecting the different populations: 41 per cent of FE students attended institutions in South East Wales; 30 per cent attended institutions in North Wales; 23 per cent in South West Wales and 6 per cent in Mid Wales. Students in North Wales more frequently studied on a part-time basis than in other regions with 87 per cent of students studying part-time compared with around 81 per cent elsewhere.

## [[Table F3.4]

Participation levels in further education vary across Wales. In 2001/02, an adult (aged over 18) resident from Denbighshire was approximately twice as likely to be enrolled on a further education course (in a UK FE or HE institution) as an adult resident in Cardiff. As over three quarters of the further education students were adults, this represents a significant variation in participation rates. The standardised participation rates for Welsh adult further education students in all regions are shown in Figure F6. The standard participation rates illustrated are a measure of the proportion of the population engaged in further education taking into account the different age and sex profiles of the unitary authorities.

Figure F6 Participation rates for Welsh domiciled, adult (aged over 18), further education students, studying at FE and HE institutions in the UK 1st December 2001



## **Programmes of Study**

The qualifications for which students were studying varied between types of student. In all groups, except older part-time students, numerically key skills were the largest type of qualification. The patterns of study were very similar to those in 2000/01 though there was a slight increase in OCNs in all groups.

Young (18 or under) full-time students tended to take mainstream qualifications (see Annex B Section 9 for definitions).

- 41 per cent of their qualification aims were key skills
- 16 per cent were GCE A/AS levels, or GCSEs
- 13 per cent were NVQs, GNVQs, or BTECs
- 13 per cent were OCN units

Older full-time students were less likely than the younger full-time students to take academic qualifications:

- 30 per cent of their qualification aims were key skills
- 6 per cent were GCE A/AS levels or GCSEs.
- 11 per cent were NVQs, GNVQs or BTECs.
- 15 per cent were OCN units.

Young part-time students less frequently took academic qualifications than full-timers and these qualifications tended to be at a lower level:

- 18 per cent of their qualification aims were key skills.
- 6 per cent were A/AS levels.
- 6 per cent were GCSEs
- 18 per cent were NVQs, GNVQs or BTECs
- 11 per cent were OCN units

Older part-time students were less likely to take mainstream qualifications than the other groups. This group took a wide range of qualifications or followed programmes not leading to formal qualifications:

- 3 per cent of their qualification aims were key skills
- 26 per cent were OCN units
- 10 per cent were NVQs

[Table F4.4]

# Subjects of Study

The most popular subjects together with the percentage of the qualification aims were:

- Information Technology (17 per cent)
- Care (15 per cent)
- Business and Management (9 per cent)

[Table F4.2]

Figure F7: Subject of Study 2001/02 Mining/Chemicals 0% Engineering Transport 0% Not Specified Manufacturing 3% 1% Business and Services to Industry Management 0% 9% Built Environment Sales/Marketing 2% 1% Agriculture 2% Science/Maths 7% ΙT 17% Environment Health 8% Humanities 2% Hotel and Catering Social Sciences 5% 1% Sports **Cultural Studies** 1% Performing Arts 1% Education Media 3% 6% Arts and Crafts Care 4% 15%

Figure F7 shows the proportions of qualification aims for each group of subjects.

# Welsh for Adults

Almost all FE institutions offered Welsh for adults programmes with in total 15,936 enrolments – an increase of 22 per cent on 2000/01. The institutions with the largest numbers were Coleg Gwent (3,173), Coleg Ceredigion (2,172), Coleg Llandrillo (1,599), Coleg Sir Gâr (1,139) and Coleg Powys (1,032).

## [Table F1.4]

## Completion, Retention and Attainment

The completion and retention rates of students in 2001/02 were considerably higher than in 2000/01.

- Student Retention: the proportion of students enrolled in 2001/02 who completed their programme of study or continued into the next year of the programme was 87 per cent compared with 84 per cent in the previous year.
- Student Completion: the proportion of students (excluding those who continued into the next year of the programme) who completed their programme was 84 per cent compared with 80 per cent in 2000/01.

[Table F3.2]

Overall, the attainment rates for qualifications in 2001/02 were also significantly better than in 2000/01. Of those students who completed the programme of study for a qualification, 57 per cent were awarded the full qualification compared with 52 per cent in the previous year. However, most full-time students were studying for more than one qualification and achieved at least one of the qualifications for which they were enrolled. Four fifths of full-time students studying mainstream qualifications achieved at least one of them. (see Circular NC/C/03/06IMT – Annex B).

[Table F5.3]

## **Qualifications Achieved**

169,684 mainstream qualifications were achieved in 2001/02 – an increase of 19 per cent on the previous year. In addition, 60,585 non-mainstream qualifications were awarded. Information Technology (IT) and Business and Management were subject areas in which large numbers of qualifications were achieved. The IT qualifications tended to be at lower levels and/or to be for short courses; the Business and Management qualifications were at all levels though most frequently at Level 2.

The subject areas with the largest numbers of mainstream qualifications achieved at each level were:

- LEVEL 3
  - Health (5,232)
  - Science/Maths (4,461)
  - Business and Management (4,221)
  - Cultural Studies (3,539)
- LEVEL 2
  - Hotel and Catering (13,285)
  - Business and Management (8,488)
  - Care (7,270)
  - IT (6,762)
  - Science/Maths (4,844)
  - Media (3,482)
  - Cultural Studies (3,272)
  - Health (3,095)
- LEVEL 1
  - IT (17,680)
  - Health (8,227)
  - Business and Management (5,912)
  - Care (3,856)

The main changes since the previous year are the increase in IT qualifications at levels 1 and 2; and the increases in Health qualifications particularly at level 1.

Of the 55,221 OCN based qualifications awarded, 45 per cent were classified as mainstream qualifications; these are included within both the counts of mainstream and OCN achievements.

The greatest number of OCN units were achieved in:

- Care (10,887)
- IT (12,936)
- Cultural Studies (8,378)

[Tables F5.4, F5.5]

## THE FURTHER EDUCATION SECTOR IN WALES

Table F1.1a: Full-time students (FE and HE) enrolled at FE institutions 2001/02

Institution	FE Stude Institu			HE Students at FE Institutions		Total	
	All	Enrolled 1 Dec	All	Enrolled 1 Dec	All	Enrolled 1 Dec	
North Wales							
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	1,176 2,624 197 1,898 355 3,165	1,058 2,036 190 1,758 324 2,916	0 115 * 30 0 0	0 110 * 30 0	1,176 2,739 198 1,928 355 3,165	1,058 2,146 191 1,788 324 2,916	
Mid Wales							
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	716 101 1,049 1,050	656 95 998 998	0 0 16 0	0 0 15 0	716 101 1,065 1,050	656 95 1,013 998	
South West Wales							
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	2,154 1,859 2,952 1,733 2,078	2,084 1,766 2,887 1,632 2,025	318 0 19 124 24	311 0 19 26 24	2,472 1,859 2,971 1,857 2,102	2,395 1,766 2,906 1,658 2,049	
South East Wales							
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	331 1,639 2,106 3,360 5,888 729 2,257 1,089 8 0 2,009	297 1,515 1,992 2,940 5,338 671 2,113 1,052 8 0 1,646	* 0 54 0 111 0 79 0 0 0	* 0 54 0 11 0 78 0 0 0 0	332 1,639 2,160 3,360 5,899 729 2,336 1,089 8 0 2,009	298 1,515 2,046 2,940 5,349 671 2,191 1,052 8 0	
Total	42,523	38,995	792	680	43,315	39,675	

**Coverage** All further education institutions.

Notes

- 1 Higher education includes all students whose principal qualification aim is at NVQ level 4 or above.
- 2 Higher education excludes those franchised in from the higher education institutions at which they are enrolled.
- 3 Values lower than 5 have been replaced with  $^{\star}$ .

Table F1.1b: Part-time students (FE and HE) enrolled at FE institutions 2001/02

Institution	FE Students at FE Institutions		HE Students at FE Institutions		Total	
	All	Enrolled 1 Dec	All	Enrolled 1 Dec	All	Enrolled 1 Dec
North Wales						
Deeside College	14,255	7,353	58	52	14,313	7,405
Coleg Llandrillo	19,701	9,626	408	360	20,109	9,986
Coleg Llysfasi	4,562	1,983	45	28	4,607	2,011
Coleg Menai	7,837	4,986	86	83	7,923	5,069
Welsh College of Horticulture	4,337	1,860	0	0	4,337	1.860
Yale College	10,493	5,391	0	0	10,493	5,391
Mid Wales						
Coleg Ceredigion	3,033	1,780	0	0	3,033	1,780
Coleg Harlech/WEA (North)	4,304	2,328	0	0	4,304	2,328
Coleg Meirion-Dwyfor	1,471	1,003	37	37	1,508	1,040
Coleg Powys	7,337	3,508	29	28	7,366	3,536
South West Wales						
Coleg Sir Gar	10,880	8,882	216	208	11,096	9,090
Gorseinon College	2,821	2,053	0	0	2,821	2,053
Neath Port Talbot College	11,649	8,896	48	47	11,697	8,943
Pembrokeshire College	8,976	5,244	9	9	8,985	5,253
Swansea College	14,224	9,780	80	72	14,304	9,852
South East Wales						
Aberdare College	2,294	1,426	7	6	2,301	1,432
Barry College	6,115	3,883	0	0	6,115	3,883
Bridgend College	12,718	6,641	56	53	12,774	6,694
Coleg Glan Hafren	9,648	7,197	65	58	9,713	7,255
Coleg Gwent	26,771	17,538	97	95	26,868	17,633
Merthyr Tydfil College	2,838	1,988	6	5	2.844	1,993
Pontypridd College	9.018	7,624	148	146	9.166	7,770
Saint David's Catholic College	38	21	0	0	38	21
WEA (South)	5,732	3.065	0	0	5.732	3.065
YMCA	1,602	888	0	0	1,602	888
Ystrad Mynach College	8,537	4,689	16	15	8,553	4,704
Total	211,191	129,633	1,411	1,302	212,602	130,935

**Coverage** All further education institutions.

Notes

- 1 Higher education includes all students whose principal qualification aim is at NVQ level 4 or above.
- 2 Higher education excludes those franchised in from the higher education institutions at which they are enrolled.

## THE FURTHER EDUCATION SECTOR IN WALES

Table F1.2: Further education students enrolled at FE and HE institutions 2001/02

Institution	Full-t	ime	Part-	time
Institution	All	Enrolled 1 Dec	All	Enrolled 1 Dec
North Wales				
Deeside College	1,176	1,058	14,255	7,353
Coleg Llandrillo	2,624	2,036	19,701	9,626
Coleg Llysfasi	197	190	4,562	1,983
Coleg Menai	1,898	1,758	7,837	4,986
Welsh College of Horticulture Yale College	355 3,165	324 2,916	4,337 10,493	1,860 5,391
Mid Wales				
Coleg Ceredigion	716	656	3,033	1,780
Coleg Harlech/WEA (North)	101	95	4,304	2,328
Coleg Meirion-Dwyfor	1,049	998	1,471	1,003
Coleg Powys	1,050	998	7,337	3,508
South West Wales				
Coleg Sir Gar	2,154	2,084	10,880	8,882
Gorseinon College	1,859	1,766	2,821	2,053
Neath Port Talbot College	2,952	2,887	11,649	8,896
Pembrokeshire College	1,733	1,632	8,976	5,244
Swansea College	2,078	2,025	14,224	9,780
South East Wales				
Aberdare College	331	297	2,294	1,426
Barry College	1,639	1,515	6,115	3,883
Bridgend College	2,106	1,992	12,718	6,641
Coleg Glan Hafren	3,360	2,940	9,648	7,197
Coleg Gwent	5,888	5,338	26,771	17,538
Merthyr Tydfil College	729	671	2,838	1,988
Pontypridd College Saint David's Catholic College	2,257 1,089	2,113 1,052	9,018 38	7,624 21
WEA (South)	8	1,032	5,732	3,065
YMCA	0	0	1,602	888
Ystrad Mynach College	2,009	1,646	8,537	4,689
HE Institutions				
University of Glamorgan	0	0	58	53
University of Wales, Aberystwyth	0	0	1,297	1,025
University of Wales, Bangor	14	7	1,480	1,180
Cardiff University	0	0	1,258	798
University of Wales Swansea	0	0	821	533
University of Wales Institute, Cardiff University of Wales College, Newport	166 136	161 131	275 263	259 206
North East Wales Institute of Higher Education	0	0	108	84
Swansea Institute of Higher Education	84	78	161	133
Trinity College Carmarthen	0	0	124	88
Total	42,923	39,372	217,036	133,992

All further education and higher education institutions excluding Welsh for adults provision recorded in the HESA Non-Credit-Bearing Record. Coverage

Source 2001/02 ISR (Individualised Student Record)

2001/02 HESA Student Record

Table F1.3a: Full-time students (FE and HE) taught at FE institutions 2001/02

Institution	FE&HE Students Total Enrolled	Third Party	Franchised In from HE Institutions	Students Taught
North Wales				
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	1,176 2,739 198 1,928 355 3,165	0 38 0 0 0	0 35 0 110 37 0	1,176 2,736 198 2,038 392 3,165
Mid Wales				
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	716 101 1,065 1,050	0 0 7 0	24 * 13 50	740 105 1,071 1,100
South West Wales				
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	2,472 1,859 2,971 1,857 2,102	39 0 7 0 0	82 0 149 200 51	2,515 1,859 3,113 2,057 2,153
South East Wales				
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	332 1,639 2,160 3,360 5,899 729 2,336 1,089 8 0 2,009	0 0 460 8 0 * 0 0	6 0 178 0 45 0 74 0 0 0	338 1,639 2,338 2,900 5,936 729 2,409 1,089 8 0 2,017
Total	43,315	560	1,064	43,819

**Coverage** All further education institutions and all students franchised into them from higher education institutions.

Notes

- 1 Students taught include those enrolled at further education institutions, less students taught outside the institution under a third party arrangement plus students franchised in from higher education.
- 2 Totals may not equal sums of individual rows due to rounding.
- 3 Values lower than 5 have been replaced with \*.

Source

2001/02 ISR (Individualised Student Record) HE Funding 2001/02 Volume 2 : Enrolments

## THE FURTHER EDUCATION SECTOR IN WALES

Table F1.3b: Part-time students (FE and HE) taught at FE institutions 2001/02

Institution	FE&HE Students Total Enrolled	Third Party	Franchised In from HE Institutions	Students Taught
North Wales				
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	14,313 20,109 4,607 7,923 4,337 10,493	234 2,884 0 0 1111 332	99 202 7 250 57 105	14,178 17,427 4,614 8,173 4,283 10,266
Mid Wales				
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	3,033 4,304 1,508 7,366	1,104 0 13 2,267	114 * 47 145	2,043 4,305 1,542 5,244
South West Wales				
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	11,096 2,821 11,697 8,985 14,304	3,695 8 4,075 1,552 0	396 0 164 337 179	7,797 2,813 7,786 7,770 14,483
South East Wales				
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	2,301 6,115 12,774 9,713 26,868 2,844 9,166 38 5,732 1,602 8,553	406 2,890 1,772 5,095 14,100 466 2,145 0 0 0 905	68 112 684 0 612 231 268 0 0	1,963 3,337 11,686 4,618 13,380 2,609 7,289 38 5,732 1,602 8,014
Total	212,602	44,054	4,444	172,992

**Coverage** All further education institutions and all students franchised into them from higher education institutions.

Notes

2 Values lower than 5 have been replaced with \*.

Source

2001/02 ISR (Individualised Student Record) HE Funding 2001/02 Volume 2 : Enrolments

<sup>1</sup> Students taught include those enrolled at further education institutions, less students taught outside the institution under a third party arrangement plus students franchised in from higher education.

Table F1.4: Welsh for adults enrolments at FE and HE institutions 2001/02

Institution	Total
North Wales	
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	309 1,599 347 523 151 198
Mid Wales	
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	2,172 360 328 1,032
South West Wales	
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	1,139 87 278 685 439
South East Wales	
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	71 409 55 548 3,173 125 841 0 793 29
HE Institutions	
University of Glamorgan University of Wales, Lampeter University of Wales, Aberystwyth University of Wales, Bangor Cardiff University University of Wales Swansea North East Wales Institute of Higher Education Trinity College Carmarthen	260 22 1,557 2,906 984 1,198 100
Total	23,087

**Coverage** All Welsh for adults provision at further education and higher education institutions.

Notes 1 The same student may be enrolled for more than one course.

2 Students on Welsh for adults courses are included regardless of the age of the student.

3 GCSE/GCE Welsh is not included.

Source 2001/02 ISR (Individualised Student Record)

2001/02 HESA Student Record

2001/02 HESA Non-Credit-Bearing Record

## THE FURTHER EDUCATION SECTOR IN WALES

Table F1.5: Change in FE student numbers 2000/01 to 2001/02

Institution	2000	2000/01		2001/02		Percentage Change from 2000/01 to 2001/02	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	
North Wales							
Deeside College	1,290	12,246	1,176	14,255	-9	16	
Coleg Llandrillo	2,041	15,460	2,624	19,701	29	27	
Coleg Llysfasi	267	3,946	197	4,562	-26	16	
Coleg Menai	1,935	7,780	1,898	7,837	-2	1	
Welsh College of Horticulture	282	3,418	355	4,337	26	27	
Yale College	3,019	9,320	3,165	10,493	5	13	
Mid Wales							
Coleg Ceredigion	685	2,998	716	3,033	5	1	
Coleg Harlech/WEA (North)	120	3,328	101	4,304	-16	29	
Coleg Meirion-Dwyfor	1,136	1,405	1,049	1,471	-8	5	
Coleg Powys	1,142	6,074	1,050	7,337	-8	21	
South West Wales							
Coleg Sir Gâr	2,519	10,034	2,154	10,880	-14	8	
Gorseinon College	1,758	2,553	1,859	2,821	6	10	
Neath Port Talbot College	2,842	10,702	2,952	11,649	4	9	
Pembrokeshire College	1,638	8,962	1,733	8,976	6	C	
Swansea College	2,375	13,146	2,078	14,224	-13	8	
South East Wales							
Aberdare College	383	2,152	331	2,294	-14	7	
Barry College	1,560	5,826	1,639	6,115	5	5	
Bridgend College	2,160	10,452	2,106	12,718	-3	22	
Coleg Glan Hafren	3,232	7,813	3,360	9,648	4	23	
Coleg Gwent	6,223	25,075	5,888	26,771	-5	7	
Merthyr Tydfil College	786	2,430	729	2,838	-7	17	
Pontypridd College	2,288	8,347	2,257	9,018	-1	8	
Saint David's Catholic College	1,040	75	1,089	38	5	-49	
WEA (South)	20	5,604	8	5,732	-60	2	
YMCA	0	1,360	0	1,602	-	18	
Ystrad Mynach College	1,749	6,739	2,009	8,537	15	27	
Total	42,490	187,245	42,523	211,191	0	13	

**Coverage** All further education institutions in Wales.

**Source** 2000/01 and 2001/02 ISR (Individualised Student Record)

Table F2.1: Trends in further education student numbers (at FE institutions and HE institutions) by mode of attendance 1996/97 to 2001/02

Mode of Attendance	1996/97	1997/98	1998/99	1999/2000	2000/01	2001/02
Full-time Sandwich Part-time Day Other	39,361 520 53,092 50,748	227 51,052	101	13 64,716	0 68,936	* 76,395
Total	143,721	139,994	146,100	157,296	164,765	173,364

Coverage All further education and higher education institutions

Restricted to FE students enrolled in early December of academic year

(see Appendix B).

**Note** Values lower than 5 have been replaced with \*.

**Source** 1996/97, 1997/98, 1998/99, 1999/2000, 2000/01 and 2001/02

ISR (Individualised Student Record) and HESA Student Record

Table F2.2: Trends in further education student numbers (at FE institutions and HE institutions) by mode of attendance and age 1996/97 to 2001/02

	1996/97	1997/98	1998/99	1999/2000	2000/01	2001/02
Full-time:						
18 & under	28,135	27,476	27,160	28,566	28,750	29,106
19-20	2,769	2,552	2,882	3,095	3,075	2,932
21+	8,374	8,346	7,919	8,145	7,879	7,290
All Ages	39,361	38,434	37,995	39,854	39,775	39,371
Sandwich:						
18 & under	454	76	83	7	0	*
19-20	41	12	7	*	0	0
21+	25	138	11	5	0	0
All Ages	520	227	101	13	0	*
Part-time Day:						
18 & under	7,128		7,160		7,719	
19-20	2,690	· ·				
21+	41,460		·			
All Ages	53,092	51,052	57,915	64,716	68,936	76,395
Other:						
18 & under	3,519		·			
19-20	1,822		1,850			
21+	44,133		·			
All Ages	50,748	50,281	50,089	52,713	56,054	57,597
All Students:						
18 & under	39,236		37,999			
19-20	7,322		7,922	8,993	8,985	8,758
21+	93,992	91,360	98,592	106,572	113,867	121,831
All Ages	143,721	139,994	146,100	157,296	164,765	173,364

**Coverage** All further education and higher education institutions.

Restricted to FE students enrolled in early December of academic year

(see Appendix B).

Notes 1 'All Ages' totals include instances of unknown age.

2 Values lower than 5 have been replaced with \*.

**Source** 1996/97, 1997/98, 1998/99, 1999/2000, 2000/01 and 2001/02

ISR (Individualised Student Record) and HESA Student Record.

## TRENDS IN FURTHER EDUCATION

Table F2.3: Trends in further education student numbers (at FE institutions and HE institutions) by mode of attendance and sex 1996/97 to 2001/02

	1996/97	1997/98	1998/99	1999/2000	2000/01	2001/02
Full-time:						
Male	18,222	17,821	17,746	18,669	18,502	18,620
Female	21,139	20,613	20,249	21,185	21,273	20,751
All students	39,361	38,434	37,995	39,854	39,775	39,371
Sandwich:						
Male	352	104	56	*	0	0
Female	168	123	45	12	0	*
All students	520	227	101	13	0	*
Part-time Day:						
Male	21,209	21,106	22,859	25,253	26,216	29,106
Female	31,882	29,946	35,056	39,463	42,720	47,287
All students	53,092	51,052	57,915	64,716	68,936	76,395
Other:						
Male	18,369	18,816	18,535	19,572	20,710	21,170
Female	32,379	31,465	31,554	33,141	35,344	36,423
All students	50,748	50,281	50,089	52,713	56,054	57,597
All Students:						
Male	58,152	57,847	59,196	63,495	65,428	68,896
Female	85,568	82,147	86,904	93,801	99,337	104,462
All students	143,721	139,994	146,100	157,296	164,765	173,364

**Coverage** All further education and higher education institutions.

Restricted to FE students enrolled in early December of academic year -

(see Appendix B).

Notes 1 'All students' totals include instances of unknown sex in some years.

2 Values lower than 5 have been replaced with  $^{\star}$ .

**Source** 1996/97, 1997/98, 1998/99, 1999/2000, 2000/01 and 2001/02 ISR (Individualised Student Record)

1996/97, 1997/98, 1998/99, 1999/2000, 2000/01 and 2001/02 HESA Student Record

Table F2.4: Further education students (at FE institutions and HE institutions) by mode of attendance, age and sex 2001/02

	Age at 31 August 2001						
	Under 16	16-18	19-20	21-24			
Male:							
Full-time and Sandwich	510	13,984	1,571	885			
Part-time/ Other	1,862	5,226	3,144	4,010			
Total	2,372	19,210	4,715	4,895			
Female:							
Full-time and Sandwich	319	14,293	1,361	1,035			
Part-time/ Other	1,034	3,819	2,682	5,852			
Total	1,353	18,112	4,043	6,887			
All Students:	1,000		.,,,,,,				
Full-time and Sandwich	829	28,277	2,932	1,920			
Part-time/ Other	2,896	9,045	5,826	9,862			
Total	3,725	37,322	8,758	11,782			

	Age at 31 August 2001						
	25-39	40-59	60+	Total			
Male:							
Full-Time and Sandwich	1,079	476	88	18,620			
Part-time / Other	14,383	14,643	6,358	50,276			
Total	15,462	15,119	6,446	68,896			
Female:							
Full-Time and Sandwich	2,658	988	82	20,752			
Part-time / Other	29,275	30,197	9,818	83,710			
Total	31,933	31,185	9,900	104,462			
All Students:			,	·			
Full-Time and Sandwich	3,738	1,467	171	39,378			
Part-time / Other	43,658	44,840	16,176	133,986			
Total	47,396	46,307	16,347	173,364			

**Coverage** All further education and higher education institutions.

Restricted to FE students enrolled in early December of academic year 2001/02.

(see Appendix B).

Notes 1 Total column includes instances of unknown age.

 ${\small 2\>\>\>\>} \text{Instances of unknown gender are excluded from individual gender rows but included in the total.}$ 

Source 2001/02 ISR (Individualised Student Record)

2001/02 HESA Student Record

Table F3.1: Students enrolled by sex, age group and mode of attendance 2001/02

### Full-time / sandwich students

Age Group	Ma	Male Female		Male		nale	To	otal
	Number	Percentage	Number	Percentage	Number	Percentage		
Under 16	620	3	397	2	1,017	2		
16-18	14,708	72	14,825	67	29,533	70		
19-20	1,747	9	1,430	6	3,177	7		
21-24	1,036	5	1,167	5	2,203	5		
25-39	1,473	7	2,970	13	4,443	10		
40-59	714	3	1,169	5	1,883	4		
60+	115	1	96	0	211	0		
Total	20,444		22,079		42,523			

#### Part-time / other students

Age Group	Ma	Male		Female		Total	
	Number	Percentage	Number	Percentage	Number	Percentage	
Under 16	3,097	4	2,214	2	5,311	3	
16-18	7,181	9	6,131	5	13,312	6	
19-20	4,740	6	4,176	3	8,916	4	
21-24	6,970	8	9,061	7	16,031	8	
25-39	26,351	32	43,900	35	70,253	34	
40-59	26,083	31	45,219	36	71,306	34	
60+	9,106	11	13,403	11	22,510	11	
Total	85,072		126,110		211,191		

### All students

Age Group	Male		Female		Total	
	Number	Percentage	Number	Percentage	Number	Percentage
Under 16	3,717	4	2,611	2	6,328	3
16-18	21,889	21	20,956	14	42,845	17
19-20	6,487	6	5,606	4	12,093	5
21-24	8,006	8	10,228	7	18,234	7
25-39	27,824	27	46,870	32	74,696	30
40-59	26,797	26	46,388	32	73,189	29
60+	9,221	9	13,499	9	22,721	9
Total	105,516		148,189		253,714	

 $\textbf{Coverage} \qquad \text{All further education students, however they are funded, in further education institutions.}$ 

Notes

- 1 Age as at 31 August 2001.
- 2 Instances of unknown age are excluded from individual age rows but included in the total. They can be assumed to be aged 25 or over.
- 3 Percentages are based on totals excluding age not known.
- 4 Instances of unknown gender are excluded from individual gender columns but included in the total.

Table F3.2a: Student retention rates by sex, age group and mode of attendance 2001/02

### Full-time / sandwich students

Age Group	Percentage Retained			
	Male	Female	Total	
Under 16	77	85	80	
16-18	82	83	83	
19-20	79	81	80	
21-24	77	76	77	
25-39	76	81	79	
40-59	83	84	84	
60+	89	84	87	
Total	81	83	82	

## Part-time / other students

Age Group	Percentage Retained			
	Male	Female	Total	
Under 16	90	88	89	
16-18	87	84	85	
19-20	87	82	85	
21-24	86	83	85	
25-39	88	86	87	
40-59	90	89	89	
60+	90	91	91	
Total	88	87	88	

## All students

Age Group		ed	
	Male	Female	Total
Under 16	88	88	88
16-18	84	84	84
19-20	85	82	84
21-24	85	82	84
25-39	87	86	86
40-59	90	89	89
60+	90	91	91
Total	87	87	87

**Coverage** All further education students, however they are funded, at further education institutions.

Notes

- 1 Age as at 31 August 2001.
- 2 Instances where the age is unknown are excluded from individual age rows but included in the total. They can be assumed to be age 25 or over.
- 3 Retention rates are calculated as a proportion of all students including those whose completion status is unknown.
- 4 Students who are continuing, or have completed their programme of study, are counted as retained.
- 5 Instances of unknown gender are excluded from individual gender columns but included in the total.

Table F3.2b: Student completion rates by sex, age group and mode of attendance 2001/02

### Full-time / sandwich students

Age Group	Percentage Completed			
	Male	Female	Total	
Under 16	73	82	77	
16-18	74	77	76	
19-20	74	76	75	
21-24	73	72	72	
25-39	71	76	74	
40-59	80	80	80	
60+	87	83	85	
Total	74	77	75	

### Part-time / other students

Age Group	Percentage Completed			
	Male	Female	Total	
Under 16	89	87	88	
16-18	83	82	82	
19-20	85	80	82	
21-24	84	81	82	
25-39	86	84	84	
40-59	88	87	88	
60+	89	90	90	
Total	87	85	86	

### All students

Age Group	Percentage Completed			
	Male	Female	Total	
Under 16	86	86	86	
16-18	77	79	78	
19-20	82	79	80	
21-24	83	80	81	
25-39	85	83	84	
40-59	88	87	87	
60+	89	90	89	
Total	84	84	84	

**Coverage** All further education students, however they are funded, at further education institutions.

Notes

- 1 Age as at 31 August 2001.
- 2 Instances where the age is unknown are excluded from individual age rows but included in the total. They can be assumed to be aged 25 or over.
- 3 Completion rates are calculated as a proportion of all students who complete or withdraw including those whose completion status is unknown.
- 4 Students who have completed their programme of study are counted as completed.
- 5 Instances of unknown gender are excluded from individual gender columns but included in the total.

Table F3.3a: Students by country of domicile, mode of attendance and sex 2001/02

## Full-time / sandwich students

Country of Domicile	Male	Female	Total
Wales	19,589	21,278	40,867
England	336	292	628
Scotland	*	*	*
Northern Ireland	0	0	0
UK not known	442	491	933
CI and IOM	*	0	*
Other EU	0	*	*
Other overseas	66	7	73
Not known	7	6	13
Total	20,444	22,079	42,523

### Part-time / other students

Country of Domicile	Male	Female	Total
Wales	80,329	122,176	202,513
England	2,915	2,017	4,932
Scotland	28	8	36
Northern Ireland	24	19	43
UK not known	1,034	1,348	2,382
CI and IOM	*	*	6
Other EU	528	337	865
Other overseas	26	11	37
Not known	186	190	377
Total	85,072	126,110	211,191

## All students

Country of Domicile	Male	Female	Total
Wales	99,918	143,454	243,380
England	3,251	2,309	5,560
Scotland	31	9	40
Northern Ireland	24	19	43
UK not known	1,476	1,839	3,315
CI and IOM	*	*	7
Other EU	528	341	869
Other overseas	92	18	110
Not known	193	196	
Total	105,516	148,189	253,714
		·	

**Coverage** All further education students, however they are funded, in further education institutions.

Notes 1 EU=European Union; CI=Channel Islands; IOM=Isle of Man.

2 Instances of unknown gender are excluded from individual gender columns but included in the total.

3 Values lower than 5 have been replaced with  $^\star.$ 

Table F3.3b: Students from abroad by country of origin 2001/02

Country of Origin	Total
France Spain Italy Germany United Arab Emirates Portugal	310 242 203 50 47 24
Malaysia Ireland Austria Bahrain Greece Libya Netherlands Poland Other Countries	23 22 5 5 5 5 5 5 5 28
Total	979

**Coverage** All overseas further education students at further education institutions.

Note 'Other Countries' includes instances where the country of origin is not known and countries

with fewer than 5 students at FE institutions in Wales.

Table F3.4: Students by region, age group and mode of attendance 2001/02

## Full-time / sandwich students

				REG	ION					
Age Group	North Wales		Mid Wales		South West Wales		South East Wales		Total	
	Number	%	Number	%	Number	%	Number	%	Number	%
Under 16 16-18 19-20 21-24 25-39 40-59 60+	254 6,270 771 569 1,078 490 83	3 66 8 6 11 5	46 2,075 171 115 232 158 13	2 74 6 4 8 6 0	191 8,422 707 418 729 278 23	2 78 7 4 7 3	526 12,766 1,528 1,101 2,404 957 92	3 66 8 6 12 5 0	3,177 2,203	2 70 7 5 10 4 0
Total	9,516		2,815		10,776		19,416		42,523	

### Part-time / other students

	REGION									
Age Group	North Wales		Mid Wales		South West Wales		South East Wales		Total	
	Number	%	Number	%	Number	%	Number	%	Number	%
Under 16	1,538	2	500	4	1,343	3	1,930	2	5,311	3
16-18	4,442	7	671	6	2,575	5	5,624	7	13,312	6
19-20	2,763	4	443	4	2,054	4	3,656	4	8,916	4
21-24	4,850	8	851	7	3,542	7	6,788	8	16,031	8
25-39	21,285	33	3,577	31	16,001	33	29,390	35	70,253	34
40-59	22,614	35	4,165	36	17,341	36	27,186	32	71,306	34
60+	6,669	10	1,354	12	5,216	11	9,271	11	22,510	11
Total	65,489		11,841		48,550		85,311		211,191	

## All students

	REGION									
Age Group	North Wales		Mid Wales		South West Wales		South East Wales		Total	
	Number	%	Number	%	Number	%	Number	%	Number	%
Under 16	1,792	2	546	4	1,534	3	2,456	2	6,328	3
16-18	10,712	15	2,746	19	10,997	19	18,390	18	42,845	17
19-20	3,534	5	614	4	2,761	5	5,184	5	12,093	5
21-24	5,419	7	966	7	3,960	7	7,889	8	18,234	7
25-39	22,363	30	3,809	27	16,730	28	31,794	31	74,696	30
40-59	23,104	31	4,323	30	17,619	30	28,143	27	73,189	29
60+	6,752	9	1,367	10	5,239	9	9,363	9	22,721	9
Total	75,005		14,656		59,326		104,727		253,714	

**Coverage** All further education students, however they are funded, in further education institutions.

Notes 1 Age as at 31 August 2001.

2 Instances of unknown age are excluded from individual age rows but included in the total. They can be assumed to be aged 25 or over.

3 Percentages are based on totals excluding age not known.

Table F3.5: Students by ethnicity, mode of attendance and sex 2001/02

## Full-time / sandwich students

Male	Female	Total
18,854	20,666	39,520
64	49	113
151	95	246
71	77	148
57	63	120
151	99	250
94	57	151
104	102	206
122	87	209
215	142	357
68	84	152
493	558	1,051
20,444	22,079	42,523
	18,854 64 151 71 57 151 94 104 122 215 68 493	18,854 20,666 64 49 151 95 71 77 57 63 151 99 94 57 104 102 122 87 215 142 68 84 493 558

### Part-time / other students

Ethnicity	Male	Female	Total
White	78,569	118,427	197,004
Black Caribbean	104	142	246
Black African	257	363	620
Black Other	87	110	197
Indian	159	287	446
Pakistani	185	378	563
Bangladeshi	203	168	371
Chinese	143	291	434
Other - Asian	329	439	768
Other	620	675	1,295
Information refused	1,028	973	2,001
Not known	3,388	3,857	7,246
	·	·	·
Total	85,072	126,110	211,191

### All students

Ethnicity	Male	Female	Total
White	97,423	139,093	236,524
Black Caribbean	168	191	359
Black African	408	458	866
Black Other	158	187	345
Indian	216	350	566
Pakistani	336	477	813
Bangladeshi	297	225	522
Chinese	247	393	640
Other - Asian	451	526	977
Other	835	817	1,652
Information refused	1,096	1,057	2,153
Not known	3,881	4,415	8,297
Total	105,516	148,189	253,714

**Coverage** All further education students, however they are funded, in further education institutions.

Note Instances of unknown gender are excluded from individual gender columns but included in the total.

Table F3.6: Students by disability status, mode of attendance and sex 2001/02

#### Full-time / sandwich students

Disability Status	Male	Female	Total
No disability Disability registered Disability not registered Information not yet sought	19,345 348 681 0	·	40,467 659 1,288 0
Total	20,374	22,040	42,414

### Part-time / other students

Disability Status	Male	Female	Total
No disability Disability registered Disability not registered Information not yet sought	78,796 1,740 1,085 *	114,768 1,865 1,288 *	3,606
Total	81,622	117,922	199,553

## All students

Disability Status	Male	Female	Total
No disability Disability registered Disability not registered Information not yet sought	98,141 2,088 1,766 *	2,176	4,265
Total	101,996	139,962	241,967

**Coverage** All further education students, however they are funded, in further education institutions. (excluding students entered solely on the short ISR, for whom disability data is not requested)

Notes 1 Instances of unknown gender are excluded from individual gender columns but included in the total.

2 Values lower than 5 have been replaced with \*.

Table F3.7: Students assessed through the medium of Welsh by sex, age group and mode of attendance 2001/02

### Full-time / sandwich students

Age Group	Male		Fen	nale	Total		
	Number	Percentage	Number	Percentage	Number	Percentage	
Under 16	10	2	*	1	14	1	
16-18	486	83	648	82	1,134	83	
19-20	36	6	42	5	78	6	
21-24	15	3	19	2	34	2	
25-39	30	5	51	6	81	6	
40-59	9	2	21	3	30	2	
60+	*	0	*	0	*	0	
Total	587		786		1,373		

### Part-time / other students

Age Group	Male		Fen	nale	Total		
	Number	Percentage	Number	Percentage	Number	Percentage	
Under 16	17	2	8	1	25	1	
16-18	109	15	48	4	157	8	
19-20	55	8	28	2	83	4	
21-24	55	8	63	5	118	6	
25-39	185	26	524	44	709	37	
40-59	221	31	434	36	655	34	
60+	69	10	99	8	168	9	
Total	728		1,247		1,975		

#### All students

Age Group	Male		Female		Total	
	Number	Percentage	Number	Percentage	Number	Percentage
Under 16	27	2	12	1	39	1
16-18	595	46	696	35	1,291	39
19-20	91	7	70	4	161	5
21-24	70	5	82	4	152	5
25-39	215	17	575	29	790	24
40-59	230	18	455	23	685	21
60+	70	5	100	5	170	5
Total	1,315		2,033		3,348	

**Coverage** All further education students assessed through the medium of Welsh, however they are funded, in further education institutions.

Notes

- 1 Age as at 31 August 2001.
- 2 Instances of unknown age are excluded from individual age rows but included in the total. They can be assumed to be aged 25 or over.
- 3 Percentages are based on totals excluding age not known.
- 4 Instances of unknown gender are excluded from individual gender columns but included in the total.
- 5 Values lower than 5 have been replaced with \* except in the case of percentages.

Table F3.8: Students supported by employers by sex, age group and mode of attendance 2001/02

## Full-time / sandwich students

Age Group	M	ale	Fen	nale	То	tal
	Number	Percentage	Number	Percentage	Number	Percentage
						_
Under 16	43	2	21	1	64	2
16-18	1,201	66	906	61	2,107	64
19-20	186	10	113	8	299	9
21-24	112	6	104	7	216	7
25-39	174	10	195	13	369	11
40-59	106	6	141	9	247	7
60+	*	0	7	0	10	0
Total	1,826		1,487		3,313	

### Part-time / other students

Age Group	Ma	ale	Fen	nale	To	tal
	Number	Percentage	Number	Percentage	Number	Percentage
Under 16	332	1	330	1	662	1
16-18	3,903	13	1,918	7	5,821	10
19-20	2,484	8	1,319	5	3,803	7
21-24	2,995	10	2,483	9	5,478	9
25-39	10,687	36	11,064	39	21,751	37
40-59	8,810	29	10,643	37	19,453	33
60+	685	2	696	2	1,381	2
Total	30,269		28,667		58,937	

#### All students

Age Group	Ma	Male		Female		Total	
	Number	Percentage	Number	Percentage	Number	Percentage	
						_	
Under 16	375	1	351	1	726	1	
16-18	5,104	16	2,824	9	7,928	13	
19-20	2,670	8	1,432	5	4,102	7	
21-24	3,107	10	2,587	9	5,694	9	
25-39	10,861	34	11,259	38	22,120	36	
40-59	8,916	28	10,784	36	19,700	32	
60+	688	2	703	2	1,391	2	
Total	32,095		30,154		62,250		

**Coverage** All further education students supported by employers in further education institutions.

Notes 1 Age as at 31 August 2001.

- 2 Instances of unknown age are excluded from individual age rows but included in the total. They can be assumed to be aged 25 or over.
- 3 Percentages are based on totals excluding age not known.
- 4 Instances of unknown gender are excluded from individual gender columns but included in the total
- 5 Values lower than 5 have been replaced with \* except in the case of percentages.

Table F3.9: Students within each deprivation index category by sex, age group and mode of attendance 2001/02

### Full-time / sandwich students

Deprivation Index Category	Male	Female	18 and Under	19+	Total
Band 1 Band 2 Band 3 Band 4	2,670 1,020 930 866	1,124 1,062	1,504 1,355	640 637	2,144 1,992
Total	5,486	6,022	8,068	3,440	11,508

### Part-time / other students

Deprivation Index Category	Male	Female	18 and Under	19+	Total
Band 1 Band 2 Band 3 Band 4	9,105 3,009 3,244 2,675	4,442 4,957	835 957	20,001 6,616 7,244 5,744	7,451 8,201
Total	18,033	26,443	4,872	39,605	44,477

## All students

Notes

Deprivation Index Category	Male	Female	18 and Under	19+	Total
Band 1 Band 2 Band 3 Band 4	11,775 4,029 4,174 3,541	5,566	2,339 2,312	7,256 7,881	9,595 10,193
Total	23,519	32,465	12,940	43,045	55,985

**Coverage** All further education students from deprived areas, however they are funded, in further education institutions.

1 Age as at 31 August 2001. Students who have not supplied their date of birth are assumed to be over 18.

- 2 Electoral wards in bands 1, 2, 3 and 4 qualify for the widening participation factor in funding; band 1 being the least deprived and band 4 the most. Not all the students represented above are individually eligible for funding.
- 3 Definitional changes mean that this table is not comparable with that for 1998/99. The above figures reflect the revised approach to calculating Index Participation Funding at Stage 1 of the recurrent Funding Methodology.
- 4 Instances of unknown gender are excluded from individual gender columns but included in the total.

Table F3.10: Students by qualification type, mode of attendance and age group 2001/02

### Full-time / sandwich students

Qualification Type	Students with Qualification Aims			
or Level	18 and under	19+	Total	
GNVQ Foundation NVQ Level 1 GCSE GNVQ Intermediate / First NVQ Level 2 GCE A/AS Level GNVQ Advanced / National / AVCE	774 2,123 4,762 3,384 4,312 8,274 9,633	600 796 398 1,860 810 1,877	9,084 11,510	
NVQ Level 3 and above Key Skills OCN Units SLDD Course Other	637 23,081 12,744 1,344 15,157	5,337 4,147 853	1,246 28,418 16,891 2,197 23,457	
Total	86,225	25,657	111,882	

### Part-time / other students

Qualification Type	Students with Qualification Aims				
or Level	18 and under	19+	Total		
GNVQ Foundation	24	8	32		
NVQ Level 1	1,037	2,538	3,575		
GCSE	1,300	3,952	5,252		
GNVQ Intermediate / First	162	366	528		
NVQ Level 2	2,766	15,072	17,838		
GCE A/AS Level	1,494	2,742	4,236		
GNVQ Advanced / National / AVCE	706	2,308	3,014		
NVQ Level 3 and above	907	9,733	10,640		
Key Skills	2,000	4,155	6,155		
OCN Units	2,622	55,381	58,003		
SLDD Course	593	6,426	7,019		
Other	9,964	116,328	126,292		
Total	23,575	219,009	242,584		

### All students

Qualification Type	Students with Qualification Aims				
or Level	18 and under	19+	Total		
GNVQ Foundation	798		876		
NVQ Level 1 GCSE	3,160 6,062	4,748	10,810		
GNVQ Intermediate / First NVQ Level 2	3,546 7,078	16,932			
GCE A/AS Level GNVQ Advanced / National / AVCE	9,768 10,339	4,185	13,320 14,524		
NVQ Level 3 and above Key Skills	1,544 25,081	9,492	11,886 34,573		
OCN Units SLDD Course	15,366 1,937	7,279	9,216		
Other	25,121	124,628	149,749		
Total	109,800	244,666	354,466		

**Coverage** All further education students, however they are funded, in further education institutions.

Notes 1 Age as at 31 August 2001. Students who have not supplied their age are assumed to be over 18.

2 Each student is counted once for each qualification type but the student may be included in the count of more than one qualification type. This multiple counting carries through into the total lines, in contrast to those of Table F3.1.

3 Instances of Stand-alone GNVQ/NVQ units are included in the appropriate rows.

Source 2001/02 ISR (Individualised Student Record)

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Table F3.11: Students by qualification type, mode of attendance and sex 2001/02

## Full-time / sandwich students

Qualification Type	Students with Qualification Aims				
or Level	Male	Female	Total		
GNVO Foundation	402	442	844		
NVQ Level 1	1,334	1.389	2,723		
GCSE	2,586	2,972	5,558		
GNVQ Intermediate / First	2,187	1,595	3,782		
NVQ Level 2	2,906	3,266	6,172		
GCE A/AS Level	3,930	5,154	9,084		
GNVQ Advanced / National / AVCE	5,969	5,541	11,510		
NVQ Level 3 and above	308	938	1,246		
Key Skills	13,347	15,071	28,418		
OCN Units	7,908	8,983	16,891		
SLDD Course	1,130	1,067	2,197		
Other	11,116	12,341	23,457		
Total	53,123	58,759	111,882		

## Part-time / other students

Qualification Type	Students with Qualification Aims				
or Level	Male	Female	Total		
GNVQ Foundation	15	17	32		
NVQ Level 1	1,643	1,931	3,575		
GCSE	1,702	3,550	5,252		
GNVQ Intermediate / First	187	341	528		
NVQ Level 2	8,904	8,934	17,838		
GCE A/AS Level	1,425	2,811	4,236		
GNVQ Advanced / National / AVCE	1,844	1,170	3,014		
NVQ Level 3 and above	4,401	6,239	10,640		
Key Skills	3,525	2,630	6,155		
OCN Units	19,950	38,052	58,003		
SLDD Course	2,367	4,652	7,019		
Other	51,453	74,832	126,292		
Total	97,416	145,159	242,584		

#### All students

Qualification Type	Students with Qualification Aims						
or Level	Male	Female	Total				
GNVQ Foundation NVQ Level 1 GCSE GNVQ Intermediate / First NVQ Level 2 GCE A/AS Level GNVQ Advanced / National / AVCE NVQ Level 3 and above Key Skills OCN Units SLDD Course Other	417 2,977 4,288 2,374 11,810 5,355 7,813 4,709 16,872 27,858 3,497 62,569	459 3,320 6,522 1,936 12,200 7,965 6,711 7,701 47,035 5,719 87,173	876 6,298 10,810 4,310 24,010 13,320 14,524 11,886 34,573 74,894 9,216				
Total	150,539	203,918	·				

**Coverage** All further education students, however they are funded, in further education institutions.

Notes

- 1 Each student is counted once for each qualification type but the student may be included in the count of more than one qualification type. This multiple counting carries through into the total lines, in contrast to those of Table F3.1.
- 2 Instances of Stand-alone GNVQ/NVQ units are included in the appropriate rows.
- 3 Instances of unknown gender are excluded from individual gender columns but included in the total.

Table F4.1a: Student qualification aims by region, subject of study and mode of attendance: Full-time / sandwich students 2001/02

	REGION							
Subject of Study	North W	'ales	Mid Wales					
	Number	%	Number	%				
Business and Management	3,072	5	2,616	14				
Sales/Marketing	143	0	41	0				
IT	9,734	17	2,569	14				
Humanities	887	2	526	3				
Social Sciences	860	2	216	1				
Cultural Studies	2,529	4	534	3				
Education	2,428	4	2,044	11				
Care	8,959	16	2,293	12				
Arts and Crafts	1,849	3	330	2				
Media	5,936	11	1,566	8				
Performing Arts	643	1	235	1				
Sports	862	2	341	2				
Hotel and Catering	2,542	5	959	2 5				
Health	4,189	7	978	5				
Environment	230	0	11	0				
Science/Maths	7,538	13	2,022	11				
Agriculture	493	1	446	2				
Built Environment	1,270	2	276	1				
Services to Industry	220	0	19	0				
Manufacturing	136	0	145	1				
Engineering	1,777	3	507	3				
Mining/Chemicals	*	0	0	0				
Transport	20	0	5	0				
Not Specified	1,051	-	229	-				
Total	57,371		18,908					

		REG	ION				
Subject of Study	South West	South West Wales		Wales	Total		
	Number	%	Number	%	Number	%	
Business and Management	5.060	8	11.187	9	21.935	9	
Sales/Marketing	311	0	549	0	1,044	0	
IT	8,580	14	18,257	15	39,140	15	
Humanities	858	1	1,676	1	3,947	2	
Social Sciences	1,251	2	1,651	1	3,978	2	
Cultural Studies	2,504	4	4,566	4	10,133	4	
Education	1,581	3	573	0	6,626	3	
Care	12,315	20	25,408	21	48,975	19	
Arts and Crafts	1,213	2	2,363	2	5,755	2	
Media	6,591	11	14,246	12	28,339	11	
Performing Arts	1,656	3	1,551	1	4,085	2	
Sports	2,171	3	2,192	2	5,566	2 2 3	
Hotel and Catering	1,957	3	3,472	3	8,930	3	
Health	3,700	6	8,148	7	17,015	7	
Environment	496	1	484	0	1,221	0	
Science/Maths	8,735	14	16,807	14	35,102	14	
Agriculture	426	1	779	1	2,144	1	
Built Environment	778	1	1,789	1	4,113	2	
Services to Industry	182	0	134	0	555	0	
Manufacturing	161	0	687	1	1,129	0	
Engineering	1,666	3	2,961	2	6,911	3	
Mining/Chemicals	0	0	*	0	5	0	
Transport	16	0	76	0	117	0	
Not Specified	892	-	1,478	-	3,650	-	
Total	63,100		121,036		260,415		

**Coverage** All qualification aims of further education students in further education institutions.

**Notes** 1 Percentages are calculated as a proportion of the total excluding subject not specified.

2 Subjects of study are based on the first letter of Superclass II codes.

3 Values lower than 5 have been replaced with  $^{\star}$  except in the case of percentages.

Table F4.1b: Student qualification aims by region, subject of study and mode of attendance: Part-time / other students 2001/02

	REGION							
Subject of Study	North W	'ales	Mid Wales					
	Number %		Number	%				
Business and Management	7,984	8	1,905	8				
Sales/Marketing	2.879	3	67	0				
IT	18,985	20	4,955	20				
Humanities	196	0	696	3				
Social Sciences	575	1	320	1				
Cultural Studies	7,538	8	4,275	17				
Education	3,405	4	453	2				
Care	9,117	9	3,846	15				
Arts and Crafts	4,046	4	1,075	4				
Media	2,389	2	572	2				
Performing Arts	262	0	261	1				
Sports	602	1	84	0				
Hotel and Catering	8,207	8	911	4				
Health	15,688	16	1,431	6				
Environment	103	0	47	0				
Science/Maths	2,399	2	335	1				
Agriculture	3,934	4	2,252	9				
Built Environment	2,804	3	579	2				
Services to Industry	409	0	54	0				
Manufacturing	1,388	1	156	1				
Engineering	2,920	3	407	2				
Mining/Chemicals	96	0	0	0				
Transport	696	1	151	1				
Not Specified	3,413	-	1,474	-				
Total	100,035		26,306					

		REG	ION			
Subject of Study	South West	Wales	South East	Wales	Tota	l
	Number	%	Number	%	Number	%
Business and Management	6.218	8	13.229	11	29.336	9
Sales/Marketing	1,347	2	724	1	5,017	2
ΙΤ	16,930	22	23,294	19	64,164	20
Humanities	4,442	6	1,337	1	6,671	2
Social Sciences	313	0	1,550	1	2,758	1
Cultural Studies	7,124	9	16,645	13	35,582	11
Education	2,807	4	2,898	2	9,563	3
Care	9,425	12	20,501	17	42,889	13
Arts and Crafts	2,991	4	7,886	6	15,998	5
Media	1,993	3	2,991	2	7,945	2
Performing Arts	365	0	953	1	1,841	1
Sports	1,130	1	615	0	2,431	1
Hotel and Catering	4,107	5	5,434	4	18,659	6
Health	6,262	8	9,309	8	32,690	10
Environment	22	0	369	0	541	0
Science/Maths	1,954	3	2,894	2	7,582	2
Agriculture	1,069	1	1,931	2	9,186	2
Built Environment	2,595	3	4,350	4	10,328	3
Services to Industry	708	1	561	0	1,732	1
Manufacturing	2,425	3	1,310	1	5,279	2
Engineering	2,170	3	4,435	4	9,932	2
Mining/Chemicals	0	0	148	0	244	0
Transport	117	0	448	0	1,412	0
Not Specified	2,601	-	4,564	-	12,052	-
Total	79,115		128,376		333,832	

**Coverage** All qualification aims of further education students in further education institutions.

Notes 1 Percentages are calculated as a proportion of the total excluding subject not specified.

2 Subjects of study are based on the first letter of Superclass II codes.

Table F4.1c: Student qualification aims by region, subject of study and mode of attendance: All students 2001/02

		REGION							
Subject of Study	North W	'ales	Mid Wales						
	Number	%	Number	%					
Business and Management	11,056	7	4,521	10					
Sales/Marketing	3,022	2	108	0					
IT	28,719	19	7,524	17					
Humanities	1,083	1	1,222	3					
Social Sciences	1,435	1	536	1					
Cultural Studies	10,067	7	4,809	11					
Education	5,833	4	2,497	6					
Care	18,076	12	6,139	14					
Arts and Crafts	5,895	4	1,405	3					
Media	8,325	5	2,138	5					
Performing Arts	905	1	496	1					
Sports	1,464	1	425	1					
Hotel and Catering	10,749	7	1,870	4					
Health	19,877	13	2,409	6					
Environment	333	0	58	0					
Science/Maths	9,937	6	2,357	5					
Agriculture	4,427	3	2,698	6					
Built Environment	4,074	3	855	2					
Services to Industry	629	0	73	0					
Manufacturing	1,524	1	301	1					
Engineering	4,697	3	914	2					
Mining/Chemicals	99	0	0	0					
Transport	716	0	156	0					
Not Specified	4,464	-	1,703	-					
Total	157,406		45,214						

		REG	ION				
Subject of Study	South West	Wales	South East	Wales	Total		
	Number	%	Number	%	Number	%	
Business and Management	11,278	8	24,416	10	51,271	9	
Sales/Marketing	1,658	1	1,273	1	6,061	1	
IT	25,510	18	41,551	17	103,304	18	
Humanities	5,300	4	3,013	1	10,618	2	
Social Sciences	1.564	1	3,201	1	6.736	1	
Cultural Studies	9,628	7	21,211	9	45,715	8	
Education	4,388	3	3,471	1	16,189	3	
Care	21,740	16	45,909	19	91,864	16	
Arts and Crafts	4,204	3	10,249	4	21,753	4	
Media	8,584	6	17,237	7	36,284	6	
Performing Arts	2,021	1	2,504	1	5,926	1	
Sports	3,301	2	2,807	1	7,997	1	
Hotel and Catering	6,064	4	8,906	4	27,589	5	
Health	9,962	7	17,457	7	49,705	9	
Environment	518	0	853	0	1,762	0	
Science/Maths	10,689	8	19,701	8	42,684	7	
Agriculture	1,495	1	2,710	1	11,330	2	
Built Environment	3,373	2	6,139	3	14,441	2 2	
Services to Industry	890	1	695	0	2,287	0	
Manufacturing	2,586	2	1,997	1	6,408	1	
Engineering	3,836	3	7,396	3	16,843	3	
Mining/Chemicals	0	0	150	0	249	0	
Transport	133	0	524	0	1,529	0	
Not Specified	3,493	-	6,042	-	15,702	-	
Total	142,215		249,412		594,247		

**Coverage** All qualification aims of further education students in further education institutions.

Notes 1 Percentages are calculated as a proportion of the total excluding subject not specified.

2 Subjects of study are based on the first letter of Superclass II codes.

Table F4.2: Student qualification aims by subject of study, mode of attendance and sex 2001/02

				Mod	e of Attend	ance			
Subject Group	Full-	time / sandv	vich		Other			Total	
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Business and Management	7.082	14,853	21.935	8.078	21,257	29,336	15,160	36.110	51,271
Sales/Marketing	192	852	1,044	1,678	3,338	5,017	1,870	4,190	6.061
IT	20,466	18,674	39,140	24,124	40,034	64,164	44,590	58,708	103,304
Humanities	1,498	2,449	3,947	2,192	4,479	6,671	3,690	6,928	10,618
Social Sciences	1,291	2,687	3,978	954	1,804	2,758	2,245	4,491	6,736
Cultural Studies	3,370	6,763	10,133	13,021	22,560	35,582	16,391	29,323	45,715
Education	3,138	3,488	6,626	3,895	5,668	9,563	7,033	9,156	16,189
Care	20,173	28,802	48,975	13,408	29,481	42,889	33,581	58,283	91,864
Arts and Crafts	2,431	3,324	5,755	3,124	12,874	15,998	5,555	16,198	21,753
Media	13,826	14,513	28,339	3,987	3,958	7,945	17,813	18,471	36,284
Performing Arts	1,687	2,398	4,085	749	1,092	1,841	2,436	3,490	5,926
Sports	3,766	1,800	5,566	1,399	1,032	2,431	5,165	2,832	7,997
Hotel and Catering	3,046	5,884	8,930	6,945	11,713	18,659	9,991	17,597	27,589
Health	3,709	13,306	17,015	10,077	22,613	32,690	13,786	35,919	49,705
Environment	821	400	1,221	276	265	541	1,097	665	1,762
Science/Maths	17,408	17,694	35,102	3,720	3,862	7,582	21,128	21,556	42,684
Agriculture	973	1,171	2,144	4,884	4,302	9,186	5,857	5,473	11,330
Built Environment	3,856	257	4,113	9,244	1,084	10,328	13,100	1,341	14,441
Services to Industry	505	50	555	1,546	186	1,732	2,051	236	2,287
Manufacturing	1,054	75	1,129	4,002	1,277	5,279	5,056	1,352	6,408
Engineering	6,559	352	6,911	9,139	793	9,932	15,698	1,145	16,843
Mining/Chemicals	*	*	5	215	29	244	217	32	249
Transport	78	39	117	1,077	335	1,412	1,155	374	1,529
Not Specified	1,856	1,794	3,650	5,226	6,826	12,052	7,082	8,620	15,702
Total	118,787	141,628	260,415	132,960	200,862	333,832	251,747	342,490	594,247

**Coverage** All qualification aims of further education students however they are funded, in further education institutions.

Notes

- 1 Subject groups are based on the first letter of the 'Superclass Version 2' codes.
- 2 Instances of unknown gender are excluded from individual gender columns and gender total columns but included in the total.
- 3 Values lower than 5 have been replaced with \*.

Table F4.3a: Qualification aims by type, region and mode of attendance: Full-time / sandwich students 2001/02

		REG	ION	
Qualification Type or Level	North W	Mid Wales		
G. 2000.	Number	%	Number	%
GNVQ Foundation	507	1	23	0
NVQ Level 1	813	1	150	1
GCSE	2,372	4	279	1
GNVQ Intermediate / First	977	2	267	1
NVQ Level 2	1,693	3	690	4
GCE A/AS Level	5,533	10	1,682	9
GNVQ Advanced / National / AVCE	2,786	5	1,406	7
NVQ Level 3 and above	262	0	202	1
Key Skills	21,113	37	6,058	32
OCN Units	8,080	14	3,668	19
SLDD Course	1,103	2	191	1
Other	12,132	21	4,292	23
Total	57,371		18,908	

		REG	ION				
Qualification Type or Level	South West	South West Wales		South East Wales		Total	
	Number	%	Number	%	Number	%	
GNVQ Foundation	213	0	354	0	1,097	0	
NVQ Level 1	596	1	1,509	1	3,068	1	
GCSE	1,828	3	4,298	4	8,777	3	
GNVQ Intermediate / First	897	1	2,125	2	4,266	2	
NVQ Level 2	2,172	3	3,329	3	7,884	3	
GCE A/AS Level	9,944	16	9,963	8	27,122	10	
GNVQ Advanced / National / AVCE	4,757	8	6,314	5	15,263	6	
NVQ Level 3 and above	325	1	585	0	1,374	1	
Key Skills	22,071	35	51,385	42	100,627	39	
OCN Units	8,530	14	14,669	12	34,947	13	
SLDD Course	1,478	2	2,121	2	4,893	2	
Other	10,289	16	24,384	20	51,097	20	
Total	63,100		121,036		260,415		

Coverage All qualification aims by further education students, however they are funded, in further education institutions.

Note Instances of Stand-alone GNVQ/NVQ units are included in the appropriate rows.

Table F4.3b: Qualification aims by type, region and mode of attendance: Part-time / other students 2001/02

		REG	ION	
Qualification Type or Level	North W	Mid Wa	iles	
	Number	%	Number	%
GNVO Foundation	41	0	*	0
NVQ Level 1	1,810	2	297	1
GCSE	1,125	1	410	2
GNVQ Intermediate / First	198	0	43	0
NVQ Level 2	6,469	6	1,459	6
GCE A/AS Level	1,040	1	234	1
GNVQ Advanced / National / AVCE	706	1	136	1
NVQ Level 3 and above	3,970	4	539	2
Key Skills	6,694	7	561	2
OCN Units	22,700	23	6,017	23
SLDD Course	1,452	1	370	1
Other	53,830	54	16,239	62
Total	100,035		26,306	

		REG	ION				
Qualification Type or Level	South West	South West Wales		Wales	Total		
	Number	%	Number	%	Number	%	
GNVQ Foundation	0	0	5	0	47	0	
NVQ Level 1	898	1	767	1	3,772	1	
GCSE	1,620	2	3,414	3	6,569	2	
GNVQ Intermediate / First	195	0	122	0	558	0	
NVQ Level 2	6,689	8	4,286	3	18,903	6	
GCE A/AS Level	863	1	3,591	3	5,728	2	
GNVQ Advanced / National / AVCE	789	1	1,615	1	3,246	1	
NVQ Level 3 and above	3,970	5	2,782	2	11,261	3	
Key Skills	6,099	8	2,918	2	16,272	5	
OCN Units	17,389	22	35,943	28	82,049	25	
SLDD Course	2,278	3	5,041	4	9,141	3	
Other	38,325	48	67,892	53	176,286	53	
Total	79,115		128,376		333,832		

Coverage All qualification aims by further education students, however they are funded, in further education institutions.

Notes 1 Instances of Stand-alone GNVQ/NVQ units are included in the appropriate rows

2 Values lower than 5 have been replaced with \* except in the case of percentages.

Table F4.3c: Qualification aims by type, region and mode of attendance: All students 2001/02

		REG	ION	
Qualification Type or Level	North W	'ales	Mid Wa	les
	Number	%	Number	%
GNVQ Foundation	548	0	24	0
NVQ Level 1	2,623	2	447	1
GCSE	3,497	2	689	2
GNVQ Intermediate / First	1,175	1	310	1
NVQ Level 2	8,162	5	2,149	5
GCE A/AS Level	6,573	4	1,916	4
GNVQ Advanced / National / AVCE	3,492	2	1,542	3
NVQ Level 3 and above	4,232	3	741	2
Key Skills	27,807	18	6,619	15
OCN Units	30,780	20	9,685	21
SLDD Course	2,555	2	561	1
Other	65,962	42	20,531	45
Total	157,406		45,214	

		REG	ION			
Qualification Type or Level	South West	Wales	South East	Wales	Total	
	Number	%	Number	%	Number	%
GNVQ Foundation	213	0	359	0	1,144	0
NVQ Level 1	1,494	1	2,276	1	6,840	1
GCSE	3,448	2	7,712	3	15,346	3
GNVQ Intermediate / First	1,092	1	2,247	1	4,824	1
NVQ Level 2	8,861	6	7,615	3	26,787	5
GCE A/AS Level	10,807	8	13,554	5	32,850	6
GNVQ Advanced / National / AVCE	5,546	4	7,929	3	18,509	3
NVQ Level 3 and above	4,295	3	3,367	1	12,635	2
Key Skills	28,170	20	54,303	22	116,899	20
OCN Units	25,919	18	50,612	20	116,996	20
SLDD Course	3,756	3	7,162	3	14,034	2
Other	48,614	34	92,276	37	227,383	38
Total	142,215		249,412		594,247	

**Coverage** All qualification aims by further education students, however they are funded, in further education institutions.

**Note** Instances of Stand-alone GNVQ/NVQ units are included in the appropriate rows

Table F4.4: Qualification aims by type, mode of attendance and age group 2001/02

## Full-time / sandwich students

Qualification Type		Individual Qualification Aims					
or Level	18 and u	18 and under			Tota		
	Number	%	Number	%	Number	%	
GNVQ Foundation	1.006	0	91	0	1.097	0	
NVQ Level 1	2,424	1	644	1	3,068	1	
GCSE	7,433	4	1,344	2	8,777	3	
GNVQ Intermediate / First	3,826	2	440	1	4,266	2	
NVQ Level 2	5,601	3	2,283	4	7,884	3	
GCE A/AS Level	25,103	12	2,019	4	27,122	10	
GNVQ Advanced / National / AVCE	13,009	6	2,254	4	15,263	6	
NVQ Level 3 and above	710	0	664	1	1,374	1	
Key Skills	83,337	41	17,290	30	100,627	39	
OČN Units	26,193	13	8,754	15	34,947	13	
SLDD Course	2,851	1	2,042	4	4,893	2	
Other	32,126	16	18,971	33	51,097	20	
Total	203,619	100	56,796	100	260,415	100	

#### Part-time / other students

Qualification Type		Individual Qualification Aims					
or Level	18 and ur	18 and under			Total		
	Number	%	Number	%	Number	%	
GNVQ Foundation	38	0	9	0	47	0	
NVQ Level 1	1,076	3	2,696	1	3.772	1	
GCSE	1,891	6	4,678	2	6,569	2	
GNVQ Intermediate / First	184	1	374	0	558	0	
NVQ Level 2	2,984	9	15,919	5	18,903	6	
GCE A/AS Level	2,156	6	3,572	1	5,728	2	
GNVQ Advanced / National / AVCE	819	2	2,427	1	3,246	1	
NVQ Level 3 and above	987	3	10,274	3	11,261	3	
Key Skills	5,975	18	10,297	3	16,272	5	
OČN Units	3,538	11	78,511	26	82,049	25	
SLDD Course	667	2	8,474	3	9,141	3	
Other	12,928	39	163,358	54	176,286	53	
Total	33,243	100	300,589	100	333,832	100	

## **All Students**

Qualification Type		Individual Qualification Aims						
or Level	18 and ur	18 and under			Total			
	Number	%	Number	%	Number	%		
GNVQ Foundation	1,044	0	100	0	1,144	0		
NVQ Level 1	3,500	1	3,340	1	6,840	1		
GCSE	9,324	4	6,022	2	15,346	3		
GNVQ Intermediate / First	4,010	2	814	0	4,824	1		
NVQ Level 2	8,585	4	18,202	5	26,787	5		
GCE A/AS Level	27,259	12	5,591	2	32,850	6		
GNVQ Advanced / National / AVCE	13,828	6	4,681	1	18,509	3		
NVQ Level 3 and above	1,697	1	10,938	3	12,635	2		
Key Skills	89,312	38	27,587	8	116,899	20		
OČN Units	29,731	13	87,265	24	116,996	20		
SLDD Course	3,518	1	10,516	3	14,034	2		
Other	45,054	19	182,329	51	227,383	38		
Total	236,862	100	357,385	100	594,247	100		

**Coverage** All qualification aims by further education students, however they are funded, in further education institutions.

Notes 1 Age as at 31 August 2001. Students who have not supplied their age are assumed to be over 18.

2 Instances of Stand-alone GNVQ/NVQ units are included in the appropriate rows.

Table F4.5: Qualification aims by type, mode of attendance and sex 2001/02

## Full-time / sandwich students

Qualification Type		li	ndividual Qualifi	cation Aims	;	
or Level	Male	Male		е	Tota	
	Number	%	Number	%	Number	%
GNVQ Foundation	555	0	542	0	1,097	C
NVQ Level 1	1,552	1	1,516	1	3,068	1
GCSE	4,040	3	4,737	3	8,777	3
GNVQ Intermediate / First	2,476	2	1,790	1	4,266	2
NVQ Level 2	3,661	3	4,223	3	7,884	3
GCE A/AS Level	11,491	10	15,631	11	27,122	10
GNVQ Advanced / National / AVCE	7,753	7	7,510	5	15,263	6
NVQ Level 3 and above	343	0	1,031	1	1,374	1
Key Skills	47,533	40	53,094	37	100,627	39
OČN Units	15,787	13	19,160	14	34,947	13
SLDD Course	2,647	2	2,246	2	4,893	2
Other	20,949	18	30,148	21	51,097	20
Total	118,787	100	141,628	100	260,415	100

### Part-time / other students

Qualification Type		Individual Qualification Aims						
or Level	Male	Male		е	Total			
	Number	%	Number	%	Number	%		
GNVQ Foundation	21	0	26	0	47	0		
NVQ Level 1	1,734	1	2,037	1	3,772	1		
GCSE	2,229	2	4,340	2	6,569	2		
GNVQ Intermediate / First	201	0	357	0	558	0		
NVQ Level 2	9,625	7	9,278	5	18,903	6		
GCE A/AS Level	1,974	1	3,754	2	5,728	2		
GNVQ Advanced / National / AVCE	2,011	2	1,235	1	3,246	1		
NVQ Level 3 and above	4,758	4	6,503	3	11,261	3		
Key Skills	9,750	7	6,522	3	16,272	5		
OCN Units	27,265	21	54,783	27	82,049	25		
SLDD Course	3,366	3	5,775	3	9,141	3		
Other	70,026	53	106,252	53	176,286	53		
Total	132,960	100	200,862	100	333,832	100		

### All students

Qualification Type		Individual Qualification Aims						
or Level	Male	Male		le	Total			
	Number	%	Number	%	Number	%		
GNVQ Foundation	576	0	568	0	1,144	C		
NVQ Level 1	3,286	1	3,553	1	6,840	1		
GCSE	6,269	2	9,077	3	15,346	3		
GNVQ Intermediate / First	2,677	1	2,147	1	4,824	1		
NVQ Level 2	13,286	5	13,501	4	26,787	5		
GCE A/AS Level	13,465	5	19,385	6	32,850	6		
GNVQ Advanced / National / AVCE	9,764	4	8,745	3	18,509	3		
NVQ Level 3 and above	5,101	2	7,534	2	12,635	2		
Key Skills	57,283	23	59,616	17	116,899	20		
OCN Units	43,052	17	73,943	22	116,996	20		
SLDD Course	6,013	2	8,021	2	14,034	2		
Other	90,975	36	136,400	40	227,383	38		
Total	251,747	100	342,490	100	594,247	100		

**Coverage** All qualification aims by further education students, however they are funded, in further education institutions.

Notes 1 A qualification aim may not be intended to lead to a recognised qualification.

2 Instances of Stand-alone GNVQ/NVQ units are included in the appropriate rows.

3 Instances of unknown gender are excluded from individual gender columns but included in the total.

Table F4.6a: Qualification aim retention rates by type, mode of attendance, sex and age group 2001/02

#### Full-time / sandwich students

Qualification Type	Retention R	ates by Sex	Retention R	ates by Age	Retention Rate
or Level	Perce	ntage	Perce	ntage	Percentage
	Male	Female	18 and under	19+	Total
GNVQ Foundation	72	72	73	63	
NVQ Level 1	76	78	77	76	77
GCSE	64	64	65	62	64
GNVQ Intermediate / First	74	72	74	68	73
NVQ Level 2	77	77	77	76	77
GCE A/AS Level	79	80	80	64	79
GNVQ Advanced / National / AVCE	79	77	78	76	78
NVO Level 3 and above	85	80	82	81	81
Key Skills	79	79	80	76	79
OCN Units	89	89	90	87	89
SLDD Course	93	90	89	95	
Other	83	87	85	86	
		0.		00	00
Total	80	82	81	81	81

#### Part-time / other students

Qualification Type	Retention Ra	tes by Sex	Retention Rat	tes by Age	Retention Rate
or Level	Percen	tage	Percent	Percentage	
	Male	Female	18 and under	19+	Total
GNVQ Foundation	57	19	34	44	36
NVQ Level 1	79	76	69	81	77
GCSE	78	74	76	75	75
GNVQ Intermediate / First	84	83	76	87	84
NVQ Level 2	84	80	80	83	82
GCE A/AS Level	74	69	74	69	71
GNVQ Advanced / National / AVCE	81	78	70	83	80
NVQ Level 3 and above	85	83	89	83	84
Key Skills	87	73	80	82	81
OCN Units	90	89	87	89	89
SLDD Course	94	88	89	90	90
Other	91	90	91	90	90
Total	89	87	84	88	88

#### All students

Qualification Type	Retention Rat	tes by Sex	Retention Ra	ates by Age	Retention Rate
or Level	Percent	tage	Percer	Percentage	
	Male	Female	18 and under	19+	Total
GNVO Foundation	71	70	71	61	70
NVQ Level 1	78	77	74	80	
GCSE	69	69	67	72	69
GNVQ Intermediate / First	75	74	74	77	74
NVQ Level 2	82	79	78	82	81
GCE A/AS Level	78	78	80	67	78
GNVQ Advanced / National / AVCE	79	77	78	80	
NVQ Level 3 and above	85	83	86	83	83
Key Skills	80	79	80	78	
OCN Units	90	89	89	89	89
SLDD Course	93	89	89	91	91
Other	89	89	87	90	89
Total	85	85	82	87	85

**Coverage** All qualification aims by further education students, however they are funded, in further education institutions.

Notes

- 1 Retention rates are for individual qualification aims, not individual students.
- 2 Retention rates are calculated as a proportion of all qualification aims including those whose completion status is unknown.
- 3 Continuing or completed qualification aims are counted as retained.
- 4 Age as at 31 August 2001. Students who have not supplied their age are assumed to be over 18.
- 5 Instances where a student has completed an AS level and then transferred to the A2 level are counted as retained.

  This approach differs from the treatment of other transferred qualifications which are excluded from the standard population and replaced by the qualification to which the transfer is made.
- 6 Instances of Stand-alone GNVQ/NVQ units are included in the appropriate rows.
- 7 Instances of unknown gender are excluded from individual gender columns but included in the total.

Table F4.6b: Qualification aim completion rates by type, mode of attendance, sex and age group 2001/02

### Full-time / sandwich students

Qualification Type	Completion R	ates by Sex	Completion	Completion Rate	
or Level	Percen	tage	Perce	ntage	Percentage
	Male	Female	18 and under	19+	Total
CNIVO Foundation	71	/0	71	Ε0.	70
GNVQ Foundation	71	69	/	59	
NVQ Level 1	74	76	75	73	
GCSE	63	64	64	61	
GNVQ Intermediate / First	73	72	73	66	73
NVQ Level 2	72	72	72	72	
GCE A/AS Level	78	79	80	63	
GNVQ Advanced / National / AVCE	70	68	69	69	69
NVQ Level 3 and above	78	75	75	75	
Key Skills	77	78	78	74	77
OCN Units	89	89	89	87	89
SLDD Course	92	90	89	95	91
Other	81	86	84	85	84
Total	79	80	79	80	80

### Part-time / other students

Qualification Type	Completion R	Completion Rates by Sex		Completion Rates by Age		
or Level	Percentage		Percentage		Percentage	
	Male	Female	18 and under	19+	Total	
GNVQ Foundation	57	16	32	44	35	
NVQ Level 1	72	59	59	68	65	
GCSE	78	73	76	74	75	
GNVQ Intermediate / First	80	83	70	87	82	
NVQ Level 2	77	69	71	74	73	
GCE A/AS Level	73	69	74	68	70	
GNVQ Advanced / National / AVCE	77	73	64	79	75	
NVQ Level 3 and above	79	72	85	74	75	
Key Skills	85	65	77	78	78	
OCN Units	90	89	87	89	89	
SLDD Course	93	88	89	90	90	
Other	90	89	90	90		
	1	-				
Total	88	86	82	87	87	

#### All students

	ates by Sex	Completion Rates by Age		Completion Rate
Percentage		Percentage		Percentage
Male	Female	18 and under	19+	Total
70	47	70	EO	69
				68
				77
89	89	89	89	89
93	88	89	91	90
88	88	86	89	88
84	8/	80	86	84
	70 73 68 74 75 77 72 79 78 89 93	Male         Female           70         67           73         68           68         68           74         73           75         70           77         77           72         68           79         73           78         77           89         89           93         88           88         88	Male         Female         18 and under           70         67         70           73         68         71           68         68         66           74         73         73           75         70         72           77         77         79           72         68         69           79         73         81           78         77         78           89         89         89           93         88         89           88         88         86	Male         Female         18 and under         19+           70         67         70         58           73         68         71         70           68         68         71         70           68         66         71         73         76           75         70         72         73         76           77         77         79         66         69         74           79         73         81         74           78         77         78         76           89         89         89         89           93         88         89         91           88         88         86         89

Coverage All qualification aims by further education students, however they are funded, in further education institutions.

### Notes

- 1 Completion rates are for individual qualification aims, not individual students.
- 2 Completion rates are calculated as a proportion of all qualification aims which are completed or from which the student withdraws including those whose completion status is unknown.
- 3 Completed qualification aims (but not those withdrawn, continuing or transferred from) are counted as completed.
- 4 Age as at 31 August 2001. Students who have not supplied their age are assumed to be over 18.
- 5 Instances where a student has completed an AS level and then transferred to the A2 level are counted as completed.

  This approach differs from the treatment of other transferred qualifications which are excluded from the standard population and replaced by the qualification to which the transfer is made.
- 6 Instances of Stand-alone GNVQ/NVQ units are included in the appropriate rows
- 7 Instances of unknown gender are excluded from individual gender columns but included in the total.

### Source

2001/02 ISR (Individualised Student Record)

## ACHIEVEMENTS OF FURTHER EDUCATION STUDENTS AT FURTHER EDUCATION INSTITUTIONS

Table F5.1: Attainment rates for qualifications 2001/02

Qualification Type	Level	Full-time Students Attainment Rate Percentage	Part-time Students Attainment Rate Percentage
NVQ	Level 1 Level 2 Level 3 Level 4/5  First Certificate / Diploma National Certificate / Diploma	63 62 58 33 69 71	54 57 60 45 61
GNVQ	Introductory Intermediate Advanced Advanced Subsidiary VCE Advanced VCE Advanced VCE Advanced VCE (Double Award)	83 70 66 21 54 63	100 19 52 53 72 90
GCSE	Grades A*-C Grades A*-G	30 68	39 56
A Level	Grades A-C Grades A-E	65 91	27 51
AS Level	Grades A-C Grades A-E	50 76	36 59
Access to Higher Education		73	60

Coverage Listed qualification aims by further education students, however they are funded, in further education institutions.

Notes

- 1 Attainment rate is number of students attaining the qualification as a proportion of all who complete the programme of study. Some students who complete the programme may not have been entered for the examination.
- 2 Where grade information is not available to GCSEs and GCEs a pass below grade C is assumed.

Table F5.2: Qualification Aim Attainment Rates of Students 2001/02

Institution	Mainstr Qualifi		Mainsti			her cations
institution	Full-time	Part-time	Qualifi Full-time	Part-time	Full-time	Part-time
North Wales						
Deeside College	70	76	47	70	68	76
Coleg Llandrillo	77	80	65	80	86	87
Coleg Llysfasi	51	56	36	62	90	80
Coleg Menai	82	62	52	64	73	69
Welsh College of Horticulture	66	69	52	84	74	86
Yale College	85	54	33	54	67	57
Mid Wales						
Coleg Ceredigion	68	76	52	53	79	19
Coleg Harlech/WEA (North)	87	0	100	29	0	32
Coleg Meirion-Dwyfor	84	63	34	51	47	37
Coleg Powys	71	44	52	65	34	31
South West Wales						
Coleg Sir Gar	78	41	34	52	72	55
Gorseinon College	91	75	53	74	98	94
Neath Port Talbot College	76	53	24	61	88	49
Pembrokeshire College	76	57	42	63	89	73
Swansea College	76	63	61	60	78	64
South East Wales						
Aberdare College	66	77	55	77	97	80
Barry College	73	55	43	49	77	85
Bridgend College	55	63	53	80	91	85
Coleg Glan Hafren	71	63	47	59	25	37
Coleg Gwent	70	47	33	47	68	34
Merthyr Tydfil College	64	66	30	61	73	91
Pontypridd College	52	48	20	62	64	81
Saint David's Catholic College	74	75 "/s	20	8	0 28	n/a 40
WEA (South) YMCA	n/a n/a	n/a n/a	n/a n/a	66 73	_	40 77
Ystrad Mynach College	11/a 55	11/a 51	11/a 50	66	n/a 82	77 77
T-4-1				(0)	70	
Total	75	57	41	62	70	58

**Coverage** All further education students, however they are funded, at further education institutions.

Notes

- 1 Attainment rate is number of students attaining the qualification as a proportion of all who complete the programme of study. Some students who complete the programme may not have been entered for the examination.
- 2 Attainment rates are for individual qualification aims, not individual students.
- 3 Mainstream A = GNVQ, Advanced VCE, NVQ, GCSE, First, National, A/AS Level and Access to HE.
- 4 Mainstream B = All other qualifications formally categorised as Schedule 2 a, b and c.
- 5 For the 'Other' category (not schedules 2 a, b or c), non-assessable qualifications are excluded from the calculation entirely.

Table F5.3: Qualification aim attainment rates by type, mode of attendance, sex and age group 2001/02

#### Full-time / sandwich students

	Male			Female			Total students		
Qualification Group	18 and under	19+	Total	18 and under	19+	Total	18 and under	19+	Total
Mainstream A Mainstream B Other	72 35 69	65 40 64	71 36 68	41	56	77 45 71	, 0	51	75 41 70
Total	48	49	48	54	60	55	51	56	52

#### Part-time / other students

	Male				Female			Total students		
Qualification Group	18 and under	19+	Total	18 and under	19+	Total	18 and under	19+	Total	
Mainstream A Mainstream B Other	50 45 64	54 62 59	53 59 59		63 65 57	61 64 57	52 51 60	59 63 58		
Total	49	60	58	58	61	61	52	61	60	

#### All students

	Male				Female			Total students		
Qualification Group	18 and under	19+	Total	18 and under	19+	Total	18 and under	19+	Total	
Mainstream A Mainstream B Other	68 37 68	57 58 59		43	63	55	72 40 69	61 61 58	68 52 61	
Total	48	58	54	54	61	59	51	60	57	

**Coverage** All qualification aims by further education students, however they are funded, in further education institutions.

Notes

- 1 Attainment rate is number of students attaining the qualification as a proportion of all who complete the programme of study. Some students who complete the programme may not have been entered for the examination.
- 2 Attainment rates are for individual qualification aims, not individual students.
- 3 Age as at 31 August 2001. Students who have not supplied their date of birth are assumed to be over 18.
- 4 Mainstream A = GNVQ, Advanced VCE, NVQ, GCSE, First, National, A/AS Level and Access to HE.
- 5 Mainstream B = All other qualifications formally categorised as Schedule 2 a, b and c.
- 6 For the 'Other' category (not schedules 2 a, b or c), non-assessable qualifications are excluded from the calculation entirely.
- 7 Instances of unknown gender are excluded from individual gender columns but included in the total.

#### ACHIEVEMENTS OF FURTHER EDUCATION STUDENTS AT FURTHER EDUCATION INSTITUTIONS

Table F5.4: Mainstream qualification aims obtained by subject of study, notional NVQ level and mode of attendance 2001/02

#### Full-time students

			Notional N	VQ Level			
Subject Group	Entry Level	Level 1	Level 2	Level 3	Level 4 or 5	Level Not Known	Total
Business and Management	105	2,243	3,224	1,890	37	2,100	9,599
Sales/Marketing	17	7	320	41	0	52	437
IT	35	4,238	2,838	1,894	*	71	9,077
Humanities	0	9	243	1,530	0	164	1,946
Social Sciences	0	0	128	2,238	0	0	2,366
Cultural Studies	0	363	1,714	2,809	0	47	4,933
Education	0	14	88	51	*	1,450	1,605
Care	53	3,318	5,099	1,639	12	141	10,262
Arts and Crafts	7	106	500	2,026	0	105	2,744
Media	13	2,108	2,825	1,605	*	34	6,586
Performing Arts	10	47	344	1,385	0	15	1,801
Sports	54	237	1,032	730	0	552	2,605
Hotel and Catering	10	786	3,227	470	0	43	4,536
Health	17	2,756	970	3,138	*	561	7,444
Environment	0	0	123	307	0	0	430
Science/Maths	0	1,684	3,368	4,064	*	18	9,135
Agriculture	35	139	282	223	*	10	691
Built Environment	40	490	444	141	0	*	1,119
Services to Industry	0	72	134	20	0	0	226
Manufacturing	8	242	162	20	0	23	455
Engineering	*	821	862	578	0	43	2,307
Mining/Chemicals	0	*	0	0	0	0	*
Transport	0	*	28	0	0	*	34
Not Specified	0	0	15	0	0	*	19
Total	407	19,683	27,970	26,799	58	5,441	80,358

#### Part-time students

			Notional N	IVQ Level			
Subject Group	Entry Level	Level 1	Level 2	Level 3	Level 4 or 5	Level Not Known	Total
Business and Management	250	3,669	5,264	2,331	208	297	12,019
Sales/Marketing	0	184	484	194	0	32	894
IT	227	13,442	3,924	452	0	531	18,576
Humanities	6	28	81	184	0	9	308
Social Sciences	0	26	279	550	0	160	1,015
Cultural Studies	*	1,188	1,558	730	0	98	3,575
Education	0	16	174	2,240	30	267	2,727
Care	81	538	2,171	1,251	*	360	4,404
Arts and Crafts	23	1,228	648	438	0	187	2,524
Media	18	386	657	321	0	61	1,443
Performing Arts	12	87	138	62	0	15	314
Sports	0	72	359	145	*	229	807
Hotel and Catering	*	1,648	10,058	833	5	78	12,626
Health	238	5,471	2,125	2,094	246	3,173	13,347
Environment	0	5	125	15	0	0	145
Science/Maths	0	257	1,476	397	*	16	2,148
Agriculture	86	636	2,079	554	*	72	3,430
Built Environment	114	473	1,071	992	*	877	3,528
Services to Industry	0	85	392	124	9	0	610
Manufacturing	0	264	928	337	5	26	1,560
Engineering	5	336	1,044	900	0	631	2,916
Mining/Chemicals	0	30	9	48	0	0	87
Transport	0	5	250	*	0	41	298
Not Specified	0	12	*	0	0	11	25
Total	1,065	30,086	35,296	15,194	514	7,171	89,326

**Coverage** All mainstream qualification aims of further education students however they are funded, in further education institutions.

Notes

- 1 Level 4 and 5 achievements are of subsidiary qualifications. They relate only to students whose principal qualification aim is at FE level. Students whose principal qualification is at HE level are excluded from this section.
- 2 Includes 158 qualification aims that have been attained before completion.
- 3 Values lower than 5 have been replaced with \*.

#### ACHIEVEMENTS OF FURTHER EDUCATION STUDENTS AT FURTHER EDUCATION INSTITUTIONS

Table F5.5: OCN qualification aims obtained by subject of study, notional NVQ level and mode of attendance 2001/02

#### Full-time students

			Notional N	NVQ Level			
Subject Group	Entry	Level 1	Level 2	Level 3	Level	Level Not	Total
	Level				4 or 5	Known	
Business and Management	0	116	89	65	0	27	297
Sales/Marketing	0	*	0	0	0	11	12
IT	48	672	117	74	0	87	998
Humanities	0	10	571	43	0	5	629
Social Sciences	0	*	0	*	0	*	6
Cultural Studies	0	281	40	6	0	34	361
Education	0	20	1,252	*	0	1,706	2,981
Care	57	1,870			0	198	7,507
Arts and Crafts	7	89	143	259	0	196	694
Media	13	94	95	*	0	45	251
Performing Arts	10	57	247	8	0	*	324
Sports	54	185	379	64	0	454	1,136
Hotel and Catering	10	13	65	14	0	*	105
Health	17	360	183	36	0	140	736
Environment	0	0	0	0	0	0	0
Science/Maths	0	39	37	10	0	11	97
Agriculture	68	64	13	7	0	7	159
Built Environment	32	91	8	0	0	7	138
Services to Industry	0	9	0	0	0	0	9
Manufacturing	8	0	0	0	0	0	8
Engineering	*	120	18	0	0	5	146
Mining/Chemicals	0	0	0	0	0	0	0
Transport	0	0	0	0	0	0	0
Not Specified	0	*	0	0	0	11	14
Total	327	4,096	8,615	618	0	2,952	16,608

#### Part-time students

			Notional I	NVQ Level			
Subject Group	Entry Level	Level 1	Level 2	Level 3	Level 4 or 5	Level Not Known	Total
Business and Management	15	1,582	154	191	0	43	1,985
Sales/Marketing	0	0	*	0	0	10	14
IT	644	8,588	1,154	122	0	1,430	11,938
Humanities	8	266	80	0	0	143	497
Social Sciences	0	132	202	17	0	164	515
Cultural Studies	91	3,404	816	438	*	3,267	8,017
Education	13	124	79	0	0	165	381
Care	497	1,295	904	30	*	653	3,380
Arts and Crafts	34	2,753	895	139	0	817	4,638
Media	22	558	253	69	0	84	986
Performing Arts	12	106	108	0	0	*	228
Sports	0	0	0	5	0	39	44
Hotel and Catering	*	234	66	46	0	58	408
Health	66	913	560	122	0	257	1,918
Environment	0	13	0	14	0	0	27
Science/Maths	0	132	37	*	0	14	186
Agriculture	59	1,374	768	213	0	8	2,422
Built Environment	80	237	55	24	0	21	417
Services to Industry	0	17	9	0	0	7	33
Manufacturing	0	57	57	16	0	19	
Engineering	5	191	26	0	0	38	260
Mining/Chemicals	0	0	0	0	0	0	0
Transport	0	0	0	0	0	0	0
Not Specified	0	154	0	0	0	16	170
Total	1,550	22,130	6,227	1,449	2	7,255	38,613

**Coverage** All OCN qualification aims of further education students however they are funded, in further education institutions.

Notes

- 1 Level 4 and 5 achievements are of subsidiary qualifications. They relate only to students whose principal qualification aim is at FE level. Students whose principal qualification is at HE level are excluded from this section.
- 2 Values lower than 5 have been replaced with  $^{\star}$ .

Table F6.1: Staff numbers and FTEs by teaching and learning activities and institution 2001/02

Institution	Number of Full Time Staff	Number of Part Time Staff	Staff FTEs Teaching & Learning	Staff FTEs Supporting Teaching & Learning	Staff FTEs Other Support	Total Staff FTEs
North Wales						
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	268 432 82 279 143 380	651 650 136 287 128 396	224 277 33 197 55 312	84 90 37 81 38 59	125 257 55 142 97 175	433 624 125 420 190 545
Mid Wales						
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	76 37 122 174	186 245 210 446	66 27 105 137	17 14 13 65	44 42 76 92	126 84 195 293
South West Wales						
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	408 193 443 230 490	319 212 268 439 593	261 152 317 217 292	78 22 49 53 177	185 109 183 131 211	524 284 549 400 680
South East Wales						
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	69 179 393 228 696 114 440 82 31 *	152 253 661 162 1,134 95 169 47 358 45	54 163 333 156 640 76 254 62 33 *	6 33 67 35 107 31 59 11 13 *	61 88 207 129 309 38 201 35 17 *	121 284 606 320 1,057 146 514 108 63 7
Total	6,206	8,619	4,655	1,280	3,118	9,053
Percentage of Total Staff or Staff FTE	41.9	58.1	51.4	14.1	34.4	100.0

**Coverage** All staff directly employed by further education institutions.

**Notes** 1 FTE = full time equivalent.

2 Values lower than 5 have been replaced with \*.

Table F6.2: Staff contract numbers by type of contract and mode of employment 2001/02

	Full-time contracts		Part-time	contracts	То	tal
	Number	Percentage	Number	Percentage	Number	Percentage
Teaching staff						
Permanent staff	2,739	89	1,617	19	4356	38
Fixed-term staff	260	8	4,100	49	4360	38
Hourly-paid / casual staff	69	2	2,713	32	2782	24
Total	3,068		8,430		11,498	
Other staff						
Permanent staff	2,509	84	1,666	43	4175	61
Fixed-term staff	409	14	860	22	1269	19
Hourly-paid / casual staff	56	2	1,325		1381	20
Total	2,974		3,851		6,825	
Total staff						
Permanent staff	5,248	87	3,283	27	8531	47
Fixed-term staff	669	11	4,960			31
Hourly-paid / casual staff	125	2	4,038		4163	23
Total	6,042		12,281		18,323	

**Coverage** All staff directly employed by further education institutions.

Note The figures are the number of individual staff contracts and therefore individual members of staff may be counted

more than once.

Table F6.3: Staff numbers by age group, sex and mode of employment 2001/02

Age Group  Full-time 29 or under 30-39	Ma Number	lle Percentage	Fen Number	nale Percentage	То	tal
29 or under		Percentage	Number	Percentage		
29 or under				. 3. 00ago	Number	Percentage
20.20	377	12	551	17	928	15
	717	24	778	25	1,495	24
40-49	888	29	997	32	1,885	30
50-59	933	31	801	25	1,734	28
60+	129	4	34	1	163	3
Total	3,044		3,162		6,206	
Part-time						
29 or under	483	17	1,052	18	1,535	18
30-39	556	20	1,597	28	2,153	25
40-49	710	25	1,714	30	2,424	28
50-59	682	24	1,161	20	1,843	21
60+	360	13	260	4	620	7
Total	2,807		5,812		8,619	
All Staff						
29 or under	860	15	1,603	18	2,463	17
30-39	1,273	22	2,375	27	2,463 3,648	25
40-49	1,273 1,598	27 27	2,375 2,711	30	4,309	29
50-59	1,615	28	1,962	22	3,577	24
60+	489	8	294	3	783	5
Total	5,851		8,974		14,825	

**Coverage** All staff directly employed by further education institutions.

Notes 1 Age as at 31 August 2001.

2 Where age is unknown the individuals are included in the totals but excluded from the age rows.

3 Percentages are calculated as a proportion of the number of staff of known age.

4 Staff numbers based on numbers of individuals.

Table F6.4: Staff numbers by ethnicity, sex and mode of employment 2001/02

		So	ex			
Ethnicity	Ma	ale	Fen	nale	То	tal
	Number	Percentage	Number	Percentage	Number	Percentage
Full-time White Other Information refused Not known Not required (SR) Total	2,883 21 13 127 0	99.3 0.7	3,034 18 6 102 *	99.4 0.6	5,917 39 19 229 *	99.3 0.7
	.,		., .			
Part-time White Other Information refused Not known Not required (SR)	2,381 28 9 259 130	98.8 1.2	5,043 50 15 476 228	99.0 1.0	7,424 78 24 735 358	99.0 1.0
Total	2,807		5,812		8,619	
All Staff White Other Information refused Not known Not required (SR)	5,264 49 22 386 130	99.1 0.9	8,077 68 21 578 230	99.2 0.8	13,341 117 43 964 360	99.1 0.9
Total	5,851		8,974		14,825	

**Coverage** All staff directly employed by further education institutions.

Notes

- 1 Percentages are calculated as a proportion of the number of staff of known ethnicity.
- 2 Staff numbers based on numbers of individuals.
- 3 Where a member of staff is employed on a less than 25% full-time basis, a short record (SR) may be returned by the institution. This does not require information on ethnicity.
- 4 Values lower than 5 have been replaced with \* except in the case of percentages.

Table F6.5: Staff numbers by disability status, sex and mode of employment 2001/02

		Se	ex					
Disability Status	Male		Female		То	tal		
	Number	Percentage	Number	Percentage	Number	Percentage		
Full-time No disability Disability registered Disability not registered Info not yet sought Not required (SR)	2,656 16 132 232 8	94.7 0.6 4.7	2,788 * 121 232 17	95.7 0.1 4.2	5,444 20 253 464 25	95.2 0.3 4.4		
Total	3,044		3,162		6,206			
Part-time No disability Disability registered Disability not registered Info not yet sought Not required (SR)  Total	2,209 19 64 360 155 <b>2,807</b>	96.4 0.8 2.8	4,699 26 149 660 278 <b>5,812</b>	96.4 0.5 3.1	6,908 45 213 1,020 433 <b>8,619</b>	96.4 0.6 3.0		
All Staff No disability Disability registered Disability not registered Info not yet sought Not required (SR)  Total	4,865 35 196 592 163 <b>5,851</b>	95.5 0.7 3.8	7,487 30 270 892 295 <b>8,974</b>	96.1 0.4 3.5	12,352 65 466 1,484 458	95.9 0.5 3.6		

 $\label{lem:coverage} \textbf{Coverage} \qquad \text{All staff directly employed by further education institutions}.$ 

Notes

- 1 Where disability status is unknown the individuals are included in the totals but excluded from the disability status rows.
- 2 Percentages are calculated as a proportion of the number of staff of known disability status.
- 3 Staff numbers based on numbers of individuals.
- 4 Where a member of staff is employed on a less than 25% full-time basis, a short record (SR) may be returned by the institution. This does not require information on disability.
- 5  $\,$  Values lower than 5 have been replaced with \* except in the case of percentages.

Table F6.6a: Change in staff numbers by institution, sex and mode of employment: Full-time staff 2000/01 to 2001/02

Institution		2000/01			2001/02		2000	entage Ch 0/01 to 200	
	Male	Female	Total	Male	Female	Total	Male	Female	Total
North Wales									
Deeside College	103	129	232	122	146	268	18	13	16
Coleg Llandrillo	159	173	332	195	237	432	23		30
Coleg Llysfasi	37	31	68	42	40	82	14	29	21
Coleg Menai	141	134	275	150	129	279	6	-4	1
Welsh College of Horticulture Yale College	50 165	44 169	94 334	71 192	72 188	143 380	42 16	64 11	52 14
Mid Wales									
Coleg Ceredigion	36	42	78	37	39	76	3	-7	-3
Coleg Harlech/WEA (North)	17	19	36	14	23	37	-18	21	3
Coleg Meirion-Dwyfor	67	53	120	67	55	122	0	4	2
Coleg Powys	79	88	167	81	93	174	3	6	4
South West Wales									
Coleg Sir Gâr	188	181	369	213	195	408	13	8	11
Gorseinon College	81	114	195	90	103	193	11	-10	-1
Neath Port Talbot College	221	222	443	221	222	443	0	0	0
Pembrokeshire College	116	107	223	125	105	230	8	-2	3
Swansea College	203	262	465	211	279	490	4	6	5
South East Wales									
Aberdare College	32	41	73	29	40	69	-9	-2	-5
Barry College	94	80	174	103	76	179	10		3
Bridgend College	192	173	365	205	188	393	7	9	8
Coleg Glan Hafren	112	89	201	119	109	228	6	22	13
Coleg Gwent	392	372	764	343	353	696	-13		-9
Merthyr Tydfil College	58	52	110	59	55	114	2	6	4
Pontypridd College	206	221	427	214	226	440	4	2	3
Saint David's Catholic College WEA (South)	38 9	42 15	80 24	36 12	46 19	82 31	-5 33	10 27	2 29
YMCA	*	CI *	∠4 *	12	19	۱ *	0		29 50
Ystrad Mynach College	77	92	169	92	122	214	19	33	27
Total	2,874	2,946	5,820	3,044	3,162	6,206	6	7	7

**Coverage** All staff directly employed by further education institutions.

Note Values lower than 5 have been replaced with \* except in the case of percentages.

Source 2000/01 and 2001/02 SIR (Staff Individualised Record)

Table F6.6b: Change in staff numbers by institution, sex and mode of employment: Part-time staff 2000/01 to 2001/02

Institution		2000/01			2001/02			entage Ch 0/01 to 200	
	Male	Female	Total	Male	Female	Total	Male	Female	Total
North Wales									
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	190 206 51 68 33 158	380 423 93 157 99 255	570 629 144 225 132 413	205 222 48 87 29 140	446 428 88 200 99 256	651 650 136 287 128 396	8 8 -6 28 -12 -11	17 1 -5 27 0 0	14 3 -6 28 -3 -4
Mid Wales									
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	57 86 90 123	120 131 144 266	177 217 234 389	63 83 79 140	123 162 131 306	186 245 210 446	11 -3 -12 14	2 24 -9 15	5 13 -10 15
South West Wales									
Coleg Sir Går Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	173 59 91 122 154	304 153 177 228 432	477 212 268 350 586	109 55 91 133 175	210 157 177 306 418	319 212 268 439 593	-37 -7 0 9 14	-31 3 0 34 -3	-33 0 0 25 1
South East Wales									
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	29 85 280 30 357 28 81 10 72 12	86 175 423 77 682 47 215 34 228 40 198	115 260 703 107 1,039 75 296 44 300 52 326	30 75 235 43 411 34 33 8 133 133	122 178 426 119 723 61 136 39 225 32 244	152 253 661 162 1,134 95 169 47 358 45 377	3 -12 -16 43 15 21 -59 -20 85 8	1 55 6 30	32 -3 -6 51 9 27 -43 7 19 -13
Total	2,773	5,567	8,340	2,807	5,812	8,619	1	4	3

**Coverage** All staff directly employed by further education institutions.

Source 2000/01 and 2001/02 SIR (Staff Individualised Record)

Table F6.7: Student Load taught per staff FTE 2001/02 (teaching and learning excluding support staff)

Institution	Student load Taught	Staff FTEs	Ratio of Student load/Staff FTEs
North Wales			
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	2,070 4,502 480 2,921 676 4,086	224 286 33 197 55 325	9.3 15.8 14.4 14.8 12.3 12.6
Mid Wales			
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	866 405 1,168 1,636	66 27 105 148	13.2 14.8 11.1 11.0
South West Wales			
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	3,926 2,138 4,178 2,806 3,638	261 152 328 217 292	15.1 14.1 12.7 13.0 12.5
South East Wales			
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	505 1,931 3,483 3,328 7,223 1,088 3,509 1,027 397 125 2,904	54 192 333 156 640 76 254 62 33 6	9.4 10.0 10.5 21.3 11.3 14.2 13.8 16.6 12.2 21.0
Total	61,015	4,731	12.9

#### Coverage

All further education and higher education students enrolled and taught at the further education institution plus any higher education students who are franchised in.

#### Notes

- 1 FTE = full time equivalent.
- 2 Student load is an alternative measure of student FTEs where student load = 1 for full-time full year (30 weeks and over) students. For other modes student load is derived from the students' taught hours divided by the sector average for full-time full year students.

## Source 2001/

2001/02 SIR (Staff Individualised Record)

Staff Aggregate Record 2001/02 included for sub-contracted tuition in teaching and learning departments 2001/02 ISR (Individualised Student Record)

Higher Education Funding 2001/02 Volume 2: Enrolments

Table F6.8: Student Load taught per staff FTE 2001/02 (teaching and learning including staff supporting teaching and learning)

Institution	Student load Taught	Staff FTEs	Ratio of Student load/Staff FTEs
North Wales			
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	2,070 4,502 480 2,921 676 4,086	308 376 71 278 93 386	6.7 12.0 6.8 10.5 7.2 10.6
Mid Wales			
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	866 405 1,168 1,636	83 41 119 213	10.5 9.8 9.9 7.7
South West Wales			
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	3,926 2,138 4,178 2,806 3,638	339 174 378 270 469	11.6 12.3 11.1 10.4 7.8
South East Wales			
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	505 1,931 3,483 3,328 7,223 1,088 3,509 1,027 397 125 2,904	60 236 400 191 748 108 313 73 46 9	8.4 8.2 8.7 17.4 9.7 10.1 11.2 14.1 8.6 13.7 11.8
Total	61,015	6,025	10.1

**Coverage** All further education and higher education students enrolled and taught at the further education institution plus any higher education students who are franchised in.

Notes

- 1 FTE = full time equivalent.
- 2 Student load is an alternative measure of student FTEs where student load = 1 for full-time full year (30 weeks and over) students. For other modes student load is derived from the students' taught hours divided by the sector average for full-time full year students.

Source 2001/02 SIR (Staff Individualised Record)

Staff Aggregate Record 2001/02 included for sub-contracted tuition in teaching and learning departments

2001/02 ISR (Individualised Student Record)

Higher Education Funding 2001/02 Volume 2 : Enrolments

# FINANCE OF FURTHER EDUCATION INSTITUTIONS

Table F7.1: Income of further education institutions 2001/02

Institution	ELWa Grant	Education Contracts	Tuition Fees and Charges	Other Grant Income	Other Operating Income	Investment Income	Total Income
	£thousand	£thousand	£thousand	£thousand	£thousand	£thousand	£thousand
North Wales							
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	9,903 14,419 2,285 10,244 3,148 14,212	2,392 2,244 389 1,774 524 2,323	2,153 1,042 180 647 519 657	774 1,062 103 221 100 439	1,009 2,042 481 843 756 802	56 56 7 20 24 130	16,287 20,865 3,444 13,748 5,071 18,562
Mid Wales							
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	3,470 1,685 5,286 6,099	269 23 292 1,064	248 167 87 270	11 459 121 38	175 306 668 1,238	51 33 183 188	4,224 2,673 6,637 8,897
South West Wales							
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	14,068 6,614 15,403 9,653 14,167	3,164 405 2,078 1,488 1,552	641 213 880 770 676	500 1,057 355 228 891	2,658 862 1,127 1,502 2,018	127 15 144 61 158	21,157 9,166 19,986 13,701 19,461
South East Wales							
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	2,679 8,476 12,926 12,171 31,522 4,033 12,042 3,342 1,472 369 8,574	293 829 3,364 743 2,747 515 1,762 0 49 0	79 1,113 956 558 1,391 152 635 6 54 2	504 12 248 120 165 135 2,398 72 338 0 856	190 434 2,567 1,397 2,778 156 962 166 100 0 721	25 152 50 244 227 38 151 34 6 0	3,770 11,015 20,112 15,234 38,830 5,030 17,949 3,620 2,020 372 12,260
Total	228,261	31,725	14,716	11,206	25,958	2,223	314,089

**Coverage** All further education institutions in Wales.

**Source** Finance Record 2001/02

Table F7.2: Expenditure of further education institutions 2001/02

Institution	Total Expenditure	Total Pay Expenditure	Teaching Staff: proportion of Total Pay Expenditure	Non-teaching Staff: proportion of Total Pay Expenditure	Pay Expenditure as a proportion of Total Expenditure
	£thousand	£thousand	percentage	percentage	percentage
North Wales					
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	15,894 21,550 3,945 13,747 5,194 19,724	10,086 13,559 2,596 9,004 3,319 12,389	55.7 68.6 63.4 58.0 48.2 67.2	44.3 31.4 36.6 42.0 51.8 32.9	62.9 65.8 65.5
Mid Wales					
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	4,212 2,800 7,239 10,026	2,631 1,661 4,484 6,227	61.8 72.6 61.4 58.8	38.3 27.5 38.6 41.2	62.5 59.3 62.0 62.1
South West Wales					
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	20,999 8,936 19,621 13,549 19,555	12,512 6,099 12,666 8,305 13,118	59.5 66.4 62.0 62.4 74.3	40.5 33.6 38.0 37.6 25.7	68.3
South East Wales					
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	3,798 11,176 19,621 15,304 38,231 4,837 17,394 3,597 1,953 318 11,109	2,507 6,854 12,461 9,116 23,681 3,534 11,660 2,589 1,457 164 7,585	55.5 64.6 60.4 63.0 66.3 59.2 57.6 68.8 33.3 73.8 63.8	44.5 35.4 39.6 37.0 33.7 40.8 42.4 31.3 66.7 26.2 36.2	61.3 63.5
Total	314,328	200,265	62.9	37.1	63.7

**Coverage** All further education institutions in Wales.

**Source** Finance Record 2001/02

## FINANCE OF FURTHER EDUCATION INSTITUTIONS

Table F7.3: Expenditure per unit student load taught by institution 2001/02

Institution	Total Expenditure excluding franchised tuition	Student load taught	Expenditure per unit student load taught
	£thousand		£
North Wales			
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	15,894 21,209 3,945 13,747 5,194 19,724	4,502 480 2,921 676	7,678 4,712 8,212 4,706 7,684 4,827
Mid Wales			
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	4,038 2,800 7,224 10,026	405 1,168	4,665 6,920 6,185 6,128
South West Wales			
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	20,999 8,936 18,987 13,549 19,555	2,138 4,178 2,806	5,349 4,179 4,544 4,829 5,376
South East Wales			
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	3,661 11,176 19,183 13,765 38,231 4,771 16,906 3,597 1,953 318	3,483 3,328 7,223 1,088 3,509 1,027 397 125	7,251 5,788 5,508 4,136 5,293 4,387 4,817 3,504 4,915 2,535 3,811
Total	310,456	61,015	5,088

**Coverage** All further and higher education students enrolled and taught at the institution plus any higher education

students who are franchised-in.

**Note** Total Expenditure excludes expenditure on franchised tuition.

**Source** Finance Record 2001/02

For student load see Appendix B.

Table F7.4: Pay expenditure on teaching and learning per unit student load taught by institution 2001/02

Institution	Pay Expenditure on Teaching and Learning	Student load taught	Expenditure per unit student load taught
	£thousand		£
North Wales			
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	7,683 10,977 1,812 6,446 1,669 10,061	4,502 480 2,921 676	3,712 2,439 3,771 2,207 2,468 2,462
Mid Wales			
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	1,887 1,229 3,279 4,378	405 1,168	2,180 3,037 2,807 2,676
South West Wales			
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	8,308 4,625 9,555 6,435 9,882	2,138 4,178 2,806	2,116 2,163 2,287 2,294 2,717
South East Wales			
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	1,660 5,124 8,807 6,816 17,829 2,457 8,600 1,907 1,091 143 6,026	1,931 3,483 3,328 7,223 1,088 3,509 1,027 397 125	3,288 2,654 2,529 2,048 2,469 2,259 2,451 1,858 2,744 1,143 2,075
Total	148,688	61,015	2,437

**Coverage** All further and higher education students enrolled and taught at the institution plus any higher education

students who are franchised-in.

**Note** Pay expenditure relates to staff in teaching and learning departments, including support services.

**Source** Finance Record 2001/02

For student load see Appendix B.

# FINANCE OF FURTHER EDUCATION INSTITUTIONS

Table F7.5: Key financial ratios by institution 2001/02

Institution	Council grant as a percentage of total income	Council grant per FTE (£)	Annual surplus/(deficit) as a percentage of annual income	Historic cost surplus/(deficit) as a percentage of annual income	General reserves as a percentage of annual income
North Wales					
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	60.8 69.1 66.3 74.5 62.1 76.6	3,428 3,021 3,786 3,430 3,546 3,394	2.4 (3.3) (14.5) 0.0 (2.4) (6.3)	4.4 (2.6) (13.6) 0.7 (1.3) (5.9)	13.1 10.7 10.3 28.5 5.1 14.1
Mid Wales					
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	82.2 63.0 79.7 68.6	3,248 4,725 4,274 3,419	0.3 (4.6) (9.1) (12.7)	1.3 (4.6) (5.7) (10.6)	27.3 32.0 49.8 51.3
South West Wales					
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	66.5 72.2 77.1 70.5 72.8	3,268 2,853 3,263 3,320 3,251	1.7 2.5 1.8 1.1 (0.5)	5.8 3.4 2.8 2.1 1.9	25.5 6.7 11.1 19.3 54.6
South East Wales					
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	71.1 77.0 64.3 79.9 81.2 80.2 67.1 92.3 72.9 99.2 69.9	4,257 3,551 3,670 2,642 3,198 3,752 3,130 3,050 3,947 3,437 3,210	(0.7) (1.5) 2.4 (0.5) 1.7 3.8 3.1 0.7 3.3 14.5 9.4	1.3 0.1 2.6 0.7 4.0 7.2 4.2 0.7 3.3 14.5	15.2 38.1 24.3 32.6 17.0 2.0 26.1 21.6 19.3 77.6 27.4
Total	72.7	3,282	0.0	1.5	23.5

**Coverage** All further education sector institutions in Wales.

Source Finance Record 2001/02

Further Education Early Student Enrolments 2001/02 for FTEs

Table F7.5 (continued): Key financial ratios by institution 2001/02

Institution	Ratio of current assets to current liabilities	Debtors days	Creditors days	Premises expenditure as a percentage of total expenditure
North Wales				
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	0.8 1.7 1.0 1.8 1.8 1.6	26.7 62.9 27.7 51.2 33.1 28.2	41.7 38.5 29.1	6.6 5.6 7.7 4.5
Mid Wales				
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	2.0 2.9 6.8 8.3	30.8 75.8 28.9 43.6	38.0 38.5	6.7 10.2
South West Wales				
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	2.2 1.7 1.4 1.6 1.9	49.8 46.7 41.9 24.2 43.8	47.6 61.8 35.2	5.6 6.7 3.0
South East Wales				
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	2.1 2.7 1.5 1.7 0.7 1.8 2.5 1.7 1.7 1.1 5.9	49.1 27.8 31.5 18.2 20.2 23.8 47.7 17.3 31.3 0.0 46.0	36.8 74.3 77.1 61.1 52.3 42.0 61.5 23.8	7.2 3.5 6.0 7.1 5.0 7.8 6.2 3.9 10.4
Total	1.8	36.6	52.6	6.3

**Coverage** All further education sector institutions in Wales.

**Source** Finance Record 2001/02

# FINANCE OF FURTHER EDUCATION INSTITUTIONS

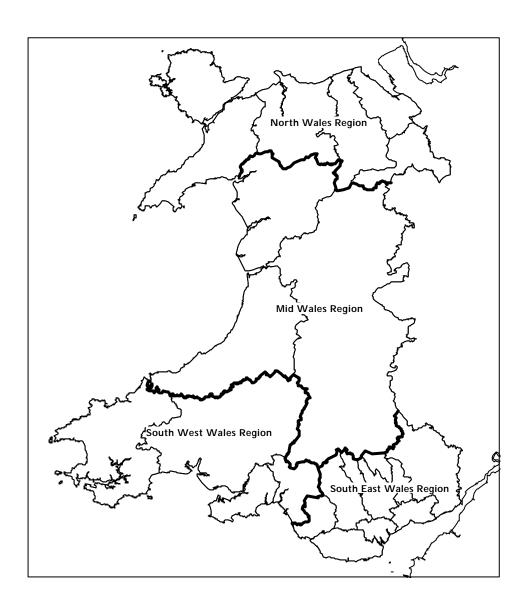
Table 7.6: Financial position of further education institutions 2001/02

Institution	Surplus/(deficit) after depreciation of assets at valuation and tax	Historic cost surplus/(deficit)	General reserves	Increase/(decrease) in cash and cash equivalents
	£thousand	£thousand	£thousand	£thousand
North Wales				
Deeside College Coleg Llandrillo Coleg Llysfasi Coleg Menai Welsh College of Horticulture Yale College	393 (685) (500) 1 (123) (1,162)	710 (538) (467) 102 (67) (1,094)	2,129 2,236 353 3,917 257 2,614	1,603 178 (206) 980 37 (1,438)
Mid Wales				
Coleg Ceredigion Coleg Harlech/WEA (North) Coleg Meirion-Dwyfor Coleg Powys	12 (123) (602) (1,129)	55 (123) (376) (945)	1,151 856 3,307 4,568	(159) (626) 179 448
South West Wales				
Coleg Sir Gar Gorseinon College Neath Port Talbot College Pembrokeshire College Swansea College	359 230 366 152 (94)	1,226 308 552 294 367	5,390 610 2,210 2,644 10,624	1,852 866 599 672 3,868
South East Wales				
Aberdare College Barry College Bridgend College Coleg Glan Hafren Coleg Gwent Merthyr Tydfil College Pontypridd College Saint David's Catholic College WEA (South) YMCA Ystrad Mynach College	(28) (161) 491 (70) 667 193 555 24 66 54	48 6 528 110 1,538 364 762 24 66 54	572 4,201 4,896 4,972 6,610 98 4,681 781 390 289 3,353	518 (437) (118) 277 (1,893) 449 1,484 (54) 139 n/a 1,929
Total	36	4,814	73,708	11,145

**Coverage** All further education sector institutions in Wales.

**Source** Finance Record 2001/02

# PART C TRAINING IN WALES 2001-2002



#### TRAINING: OVERVIEW

In the 2001-02 financial year, around 150 training providers were supported by National Council-ELWa funding. Although training at all levels was supported, there was little training at Level 4 or above.

#### **Trainees**

There were 49,338 trainees in the financial year April 2001 to March 2002. Almost all of these were regarded as being in full-time training with many receiving that training in the work place either in full-time employment or with non-employed status. Of the trainees for whom data were available:

- 58 per cent were male
- 83 per cent were under the age of 25
- 2 per cent were from an ethnic minority group
- 4 per cent had a disability

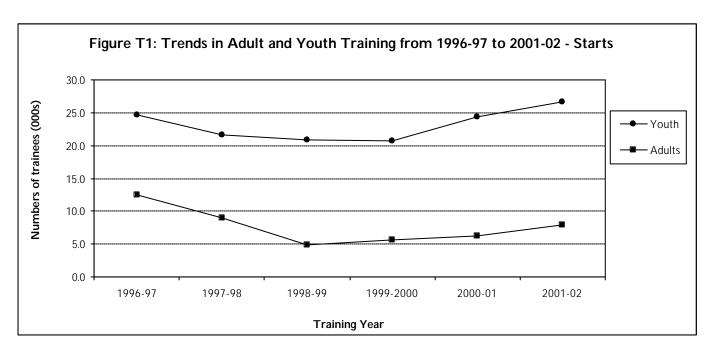
Some trainees undertook more than one training episode during the year resulting in a total of 56,887 training episodes.

[Tables T2.1, T2.2, T2.3, T2.7]

## **Trends in Training**

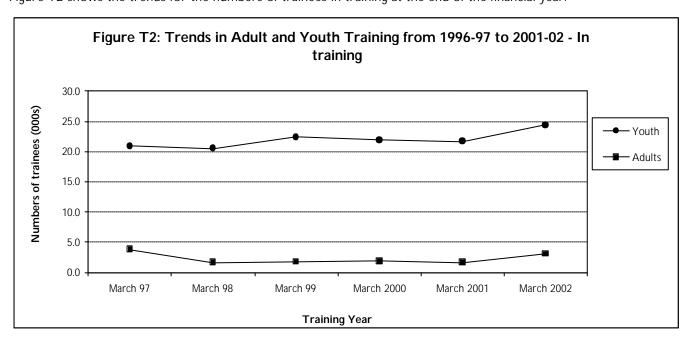
The information on trends continues a series published by the National Assembly for Wales. For 2001-02, the source is ELWa's National Trainee Database (NTD). The methods of counting differ from those used elsewhere in this publication. They include either all starts on programmes in a financial year or a count of those in training at the end of March whereas most of the other tables in the volume include the total number of people who were in training during the financial year.

Figure T1 shows the changes in the number of trainees starting youth or adult programmes between 1996-97 and 2001-02.



- There has been an overall rise in the number of trainees starting youth programmes (8 per cent) in the period 1996-97 to 2001-02.
- During the same period, the numbers of trainees starting adult programmes fell to 63 per cent of the 1996-97 level partly due to a change in starting age on adult programmes during the period and the introduction of the New Deal programme. Since 1998-99, there has been an increase in adults starting training programmes.
- Overall numbers (youth and adult) of those starting training fell by 7 per cent during the period but in the period 1998-99 to 2001-02, numbers rose by 33 per cent.

Figure T2 shows the trends for the numbers of trainees in training at the end of the financial year.



- The count of trainees on youth programmes at the end of March rose by 17 per cent between 1996-97 and 2001-02.
- The numbers on adult programmes fell to 82 per cent of the number in March 1997 over the same period.
- The overall number (youth and adult) has fluctuated and in March 2002 it was 12 per cent above the March 1997 level.

[Table T1.2]

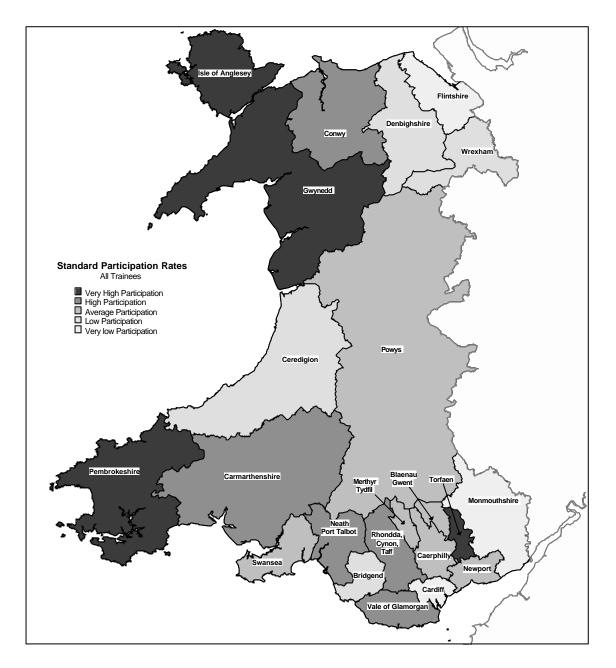
[Table T1.1]

#### Participation in Training

There were differences between the numbers of trainees in each region to some extent reflecting the different populations. Half were located in South East Wales with 7 per cent in Mid-Wales. South West (22 per cent) and North (21 per cent) had similar numbers of trainees. Not only are the numbers of trainees in each region considerably different, but the proportion of the population who are trainees is also different between Welsh regions. To illustrate the range of participation levels, a resident of Torfaen was more than twice as likely to be enrolled on a WBL course in 2001-02 as a resident of Monmouthshire. The regional participation rates for Welsh trainees in all regions are shown in Figure T3. The standard participation rates illustrated are a measure of the proportion of the population engaged in training taking into account the different age and sex profiles of

the unitary authorities. Taking the age and sex profiles into account allows the participation rates between unitary authorities to be fairly and meaningfully compared.

Figure T3: Participation rates for Welsh domiciled trainees funded by National Council – ELWa 1st December 2001



## **Training Programmes**

There were seven main training programmes plus a number of other youth programmes which have been grouped together in the tables. For youth, these together with the percentage of all trainees on each, were:

Modern Apprenticeships	(29 per cent)
Foundation Modern Apprenticeships	(38 per cent)
Skill Build	(14 per cent)
Other Youth Programmes	(1 per cent)

For adults they were:

Employability Training	(4 per cent)
Recruit and Train	(4 per cent)
Skills Training	(7 per cent)
Modern Skills Diploma	(2 per cent)

The majority of training was at the equivalent of NVQ Levels 2 or 3 (43 per cent and 39 per cent respectively excluding those for which the level is not known).

There were differences between the types of training for males and females. Although comparable numbers undertook Foundation Modern Apprenticeships, Recruit and Train and Modern Skills Diploma programmes, around twice as many men as women were engaged in the other programmes.

[Table T2.4 and T2.5]

#### **Qualifications Achieved by Trainees**

Overall 45,019 qualifications were achieved by trainees in 2001-02. These included 12,951 NVQs, GNVQs or equivalent and 28,284 key skill awards were recorded. These exclude any key skills awarded in South West Wales which were not identifiable from the data available. The most frequently achieved qualifications were key skills at Level 2 (14,909) and Level 1 (10,830) followed by NVQs or GNVQs at Level 2 (7,262)

[Table T3.3]

Information on the sector of the trainees is available for Modern Apprenticeships and Foundation Modern Apprenticeships only. 29,204 qualifications were awarded via these programmes with the largest numbers in:

•	Engineering Manufacture	5,296	(18 per cent)
•	<b>Business Administration</b>	3,081	(11 per cent)
•	Information Technology	2.970	(10 per cent)

[Table T3.4]

## TRENDS AND PARTICIPATION IN TRAINING

Table T1.1: Trends in work-based learning for adults and young people - number of starts (Thousands) 1996-97 to 2001-02

	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02
Young People:						
Modern Apprenticeships Foundation Modern Apprenticeships Other Training Skill Build	4.6 21.5		5.2 5.1 12.4	4.6 10.6 1.2 6.8	4.9 11.6 0.0 7.8	6.2 11.7 0.0 8.6
Total WBTYP	24.6	21.6	20.9	20.7	24.3	26.6
Adults:						
Basic Employability Occupational (Other)			1.5 3.3	2.6 4.1	2.8 3.4	
Employability Training Skills Training Recruit and Train Modern Skills Diploma						2.1 2.8 2.0 1.0
Total WBLA	12.5	9.0	4.8	5.6	6.2	7.9
All Programmes	37.1	30.7	25.8	26.3	30.5	34.4

All TEC - National Council-ELWa from 2001-02 funded trainees. Coverage

Notes

- 1 Each individual programme row includes conversions from other programmes.
- 2 The total work-based training for young people row excludes conversions between programmes and therefore does not equate to the sum of starts from the preceding rows.
- 3 WBTYP = Work-based training for young people.
   4 WBLA = Work-based learning for adults.
- 5 Some values in the 'All Programmes' row appear not to equal the sum of their parts owing to rounding.
- 6 . = not applicable.
- 7  $\dots$  = not available.

Source

National Assembly for Wales, Statistical Directorate Release SDR 17/2002 NTD (National Trainee Database)

## TRENDS AND PARTICIPATION IN TRAINING

Table T1.2: Trends in work-based learning for adults and young people - number in training (Thousands) 1996-97 to 2001-02

	March 1997	March 1998	March 1999	March 2000	March 2001	March 2002
Young People:						
Modern Apprenticeships Foundation Modern Apprenticeships Other Training Skill Build	6.1 14.8	8.1  12.4	9.2 3.9 9.3		8.7 9.9 0.4 2.8	10.0 11.1 0.3 3.1
Total WBTYP	20.9	20.5	22.4	21.9	21.7	24.4
Adults:						
Basic Employability Occupational (Other)			0.4 1.4	0.6 1.3	0.5 1.0	
Employability Training Skills Training Recruit and Train Modern Skills Diploma						0.6 1.3 0.4 0.9
Total WBLA	3.8	1.7	1.8	1.9	1.7	3.1
All Programmes	24.6	22.2	24.1	23.7	23.4	27.5

Coverage All TEC - National Council-ELWa from 2001-02 funded trainees.

Notes

- 1 Each individual programme row includes conversions from other programmes.
- 2 The total work-based training for young people row excludes conversions between programmes.
- 3 WBTYP = Work-based training for young people.
- 4 WBLA = Work-based learning for adults.
- 5 Some values in the 'All Programmes' row appear not to equal the sum of their parts owing to rounding.
- 6 . = not applicable.
- $7 \dots = \text{not available}.$
- 8 Number in training is taken at the end of the statistical training year in March.

Source

National Assembly for Wales, Statistical Directorate Release SDR 17/2002

NTD (National Trainee Database)

Table T2.1: Trainees by region, sex and age group 2001-02

## **All Wales**

Sex	Age Group							
	Under 16	16	17	18	19-24	25-49	50-64	Total
Female Male	60 94	3,032 5,307	3,724 5,998	2,313 3,661	8,432 8,520			- ,
Total	154	8,339	9,722	5,974	16,952	6,720	1,477	49,338

# **North Wales**

Sex	Age Group							
	Under 16	16	17	18	19-24	25-49	50-64	Total
Female Male	16 16	573 1,058	655 1,230	523 852	2,096 2,032			4,473 5,953
Total	32	1,631	1,885	1,375	4,128	1,096	279	10,426

# Mid Wales

Sex	Age Group							
	Under 16	16	17	18	19-24	25-49	50-64	Total
Female Male	* 11	157 416	183 336	131 252	442 481		116 119	1,407 1,956
Total	15	573	519	383	923	715	235	3,363

# **South West Wales**

Sex	Age Group							
	Under 16	16	17	18	19-24	25-49	50-64	Total
Female Male	11 21	795 1,142	876 1,387	588 895	1,824 1,944		91 237	4,537 6,493
Total	32	1,937	2,263	1,483	3,768	1,219	328	11,030

#### **South East Wales**

Sex		Age Group						
	Under 16	16	17	18	19-24	25-49	50-64	Total
Female Male	29 46	1,507 2,691	2,010 3,045	1,071 1,662	4,070 4,063	1,313 2,377	181 454	10,181 14,338
Total	75	4,198	5,055	2,733	8,133	3,690	635	24,519

Coverage All National Council - ELWa work-based learning funded learners.

Notes 1 Age as at start of individual programme.

2 2001-02 runs from April to March.
3 Values lower than 5 have been replaced with \*.

Source NTD (National Trainee Database)

Table T2.2: Trainees by region, ethnicity and sex 2001-02

# **All Wales**

Ethnicity	Male	Female	Total
White Non-white Not known	25,748 422 2,570	308	730
Total	28,740	20,598	49,338

## **North Wales**

Ethnicity	Male	Female	Total	
White Non-white Not known	5,892 31 30	23	10,316 54 56	
Total	5,953	4,473	10,426	

# Mid Wales

Ethnicity	Male	Female	Total
White Non-white Not known	1,943 10 *		3,339 19 5
Total	1,956	1,407	3,363

## **South West Wales**

Ethnicity	Male	Female	Total
White Non-white Not known	3,960 31 2,502	32	63
Total	6,493	4,537	11,030

# **South East Wales**

Ethnicity	Male	Female	Total	
White Non-white Not known	13,953 350 35	244		
Total	14,338	10,181	24,519	

**Coverage** All National Council - ELWa work-based learning funded learners.

Notes 1 2001-02 runs from April to March.

2 Values lower than 5 have been replaced with \*.

Source NTD (National Trainee Database)

Table T2.3: Trainees by region, disability status and sex 2001-02

# **All Wales**

Disability Status	Male	Female	Total
Disabled Not disabled	1,426 27,314	661 19,937	2,087 47,251
Total	28,740	20,598	49,338

## **North Wales**

Disability Status	Male	Female	Total
Disabled Not disabled	254 5,699	144 4,329	
Total	5,953	4,473	10,426

# Mid Wales

Disability Status	Male	Female	Total
Disabled Not disabled	158 1,798	103 1,304	
Total	1,956	1,407	3,363

## **South West Wales**

Disability Status	Male	Female	Total
Disabled Not disabled	336 6,157		
Total	6,493	4,537	11,030

# **South East Wales**

Disability Status	Male	Female	Total
Disabled Not disabled	678 13,660		
Total	14,338	10,181	24,519

Coverage All National Council - ELWa work-based learning funded learners.

Note 2001-02 runs from April to March.

Source NTD (National Trainee Database)

## **TRAINEES**

Table T2.4: Trainees by qualification level and sex 2001-02

Qualification Level	Trainees					
	Male	Male Female Tot				
Below Level 1	1,699	689	2,388			
Level 1	2,629	1,455	4,084			
Level 2	9,578	8,209	17,787			
Level 3	9,424	6,483	15,907			
Level 4+	399	358	757			
Unknown/No qualification	5,011	3,404	8,415			
Total	28,740	20,598	49,338			

**Coverage** All National Council - ELWa work-based learning funded learners.

Notes 1 In the case of multiple training episodes, the learner's most recent episode in the year has been used.

2 2001-02 runs from April to March.

3 Levels are those specified at the start of the training episode.

Source NTD (National Trainee Database)

Table T2.5: Trainees by programme and sex 2001-02

Programme	Trainees			
_	Male	Female	Total	
Skillbuild	4,412	2,731	7,143	
Foundation Modern Apprenticeship	9,812	9,026	18,838	
Modern Apprenticeship	8,900	5,365	14,265	
Other Youth Programmes	392	217	609	
Employability Training	1,282	547	1,829	
Skills Training	2,418	1,063	3,481	
Recruit and Train	1,093	1,112	2,205	
Modern Skills Diploma	431	537	968	
Total	28,740	20,598	49,338	

Coverage All National Council - ELWa work-based learning funded learners.

Notes 1 In the case of multiple training episodes, the learner's most recent episode in the year has been used.

2 Other Youth training episodes have been recategorised as Skillbuild if a special training need has been identified.

3 2001-02 runs from April to March.

Source NTD (National Trainee Database)

Table T2.6: Trainees by programme and region 2001-02

Programme	Region				
	North Wales	Mid Wales	South West Wales	South East Wales	Total
Skillbuild	943	346	1,535	4,319	7,143
Foundation Modern Apprenticeship	4,787	1,165	4,091	8,795	18,838
Modern Apprenticeship	3,135	856	3,538	6,736	14,265
Other Youth Programmes	119	19	301	170	609
Employability Training	174	170	389	1,096	1,829
Skills Training	746	427	873	1,435	3,481
Recruit and Train	285	294	98	1,528	2,205
Modern Skills Diploma	237	86	205	440	968
Total	10,426	3,363	11,030	24,519	49,338

Coverage All National Council - ELWa work-based learning funded learners.

Notes 1 In the case of multiple training episodes, the learner's most recent episode in the year has been used.

2 Other Youth training episodes have been recategorised as Skillbuild if a special training need has been identified.

3 2001-02 runs from April to March.

Source NTD (National Trainee Database)

Table T2.7: Training episodes by programme and region 2001-02

Programme	Region							
	North Wales	Mid Wales	South West Wales	South East Wales	Total			
Skillbuild	1,226	488	2,222	6,546	10,482			
Foundation Modern Apprenticeship	5,336	1,335	,	,				
Modern Apprenticeship	3,273	889	3,654	7,119	14,935			
Other Youth Programmes	132	24	475	202	833			
Employability Training	248	306	741	1,369	2,664			
Skills Training	805	455	923	1,507	3,690			
Recruit and Train	285	295	100	1,575	2,255			
Modern Skills Diploma	238	86	209	443	976			
Total	11,543	3,878	12,876	28,590	56,887			

Coverage All National Council - ELWa work-based learning funded learners.

Notes 1 In the case of multiple training episodes, all the training episodes of each learner in the year are included.

2 Other Youth training episodes have been recategorised as Skillbuild if a special training need has been identified.

3 2001-02 runs from April to March.

Source NTD (National Trainee Database)

# **TRAINEES**

Table T2.8: Trainees by programme and age group 2001-02

Programme	Age Group							
	Under 16	16	17	18	19-24	25-49	50-64	Total
Skillbuild	81	3,224	3,335	336	167	0	0	7,143
Foundation Modern Apprenticeship	53	3,034	3,827	2,828	9,095	*	0	18,838
Modern Apprenticeship	13	1,856	2,380		7,273	34	0	14,265
Other Youth Programmes	7	224	180	86	112	0	0	609
Employability Training	0	*	0	*	64	1,431	331	1,829
Skills Training	0	0	0	5	94	2,687	695	3,481
Recruit and Train	0	0	0	8	147	1,690	360	2,205
Modern Skills Diploma	0	0	0	0	0	877	91	968
Total	154	8,339	9,722	5,974	16,952	6,720	1,477	49,338

Coverage All National Council - ELWa work-based learning funded learners.

1 In the case of multiple training episodes, the learner's most recent episode in the year has been used.2 Other Youth training episodes have been recategorised as Skillbuild if a special training need has been identified. Notes

3 Age as at start of individual programme.

4 2001-02 runs from April to March.

5 Values lower than 5 have been replaced with \*.

NTD (National Trainee Database) Source

Table T3.1: Qualification outcomes by programme and region 2001-02

Programme	Region								
	North Wales	Mid Wales	South West Wales	South East Wales	Total				
Skillbuild	1,255	396	127	7,719	9,497				
Foundation Modern Apprenticeship	4,073	639	773	13,427	18,912				
Modern Apprenticeship	2,120	358	685	7,129	10,292				
Other Youth Programmes	115	8	237	153	513				
Employability Training	369	534	166	1,112	2,181				
Skills Training	855	247	91	2,133	3,326				
Recruit and Train	7	0	*	258	267				
Modern Skills Diploma	11	0	*	19	31				
Total	8,805	2,182	2,082	31,950	45,019				

Coverage All National Council - ELWa work-based learning funded learners.

Notes 1 All successful qualification outcomes are included including those associated with a conversion.

2 A negligible number of key skills awards were recorded in South West Wales data.

3 Other Youth training episodes have been recategorised as Skillbuild if a special training need has been identified.

4 2001-02 runs from April to March.

5 Values lower than 5 have been replaced with \*.

Source NTD (National Trainee Database)

Table T3.2: Qualification Outcomes by programme and level 2001-02

Programme	Level							
	Below Level 1	Level 1	Level 2	Level 3	Level 4 and above	Level not known	Total	
Skillbuild	2,614		409	*	0	84	9,497	
Foundation Modern Apprenticeship Modern Apprenticeship	0	3,627 416		4,670		21	18,912 10,292	
Other Youth Programmes	20	166		75	12	72	513	
Employability Training Skills Training	790 126	1,175 1,724	1,279	23 171	0 26	39 0	2,181 3,326	
Recruit and Train Modern Skills Diploma	0	119 5	113 24	24	0 0	11 0	267 31	
Total	3,556	13,619	22,171	5,228	217	228	45,019	

Coverage All National Council - ELWa work-based learning funded learners.

Notes 1 All qualification outcomes are included including those associated with a conversion.

2 A negligible number of key skills awards were recorded in South West Wales data.

3 Other Youth training episodes have been recategorised as Skillbuild if a special training need has been identified.

4 2001-02 runs from April to March.

5 Values lower than 5 have been replaced with \*.

Source NTD (National Trainee Database)

# **DESTINATIONS AND ACHIEVEMENTS OF TRAINEES**

Table T3.3: Qualification Outcomes by type and age group 2001-02

Outcome Type	Leaving Age Group								Continuing	
	Under 16	16	17	18	19 to 24	25 to 49	50 to 64	65+	Training Episode	Total
(G)NVQ Level 1	0	376	939	511	185	521	184	*	72	2,789
(G)NVQ Level 1 (G)NVQ Level 2	0	95	939 615	1,195				*	420	2,769 7,262
(G)NVQ Level 2	0	40	53	1,193	2,071	213		^	183	2,702
(G)NVQ Level 3 (G)NVQ Level 4	0	0	00	144	160		32 0	0	103	189
(G)NVQ Level 5	0	0	0	0	100	8	0	0	*	109
Key Skill Level 1	*	1,692	2,688	1,470	2,569	_	-	*	173	10,830
Key Skill Level 2	0	421	1,690	1,470	2,369 8,390			^	1,630	14,909
	0	4ZI *	1,090	1,001				0	1,030	2,526
Key Skill Level 3	0	0	02	1/2	1,903 16		23	0	193	2,320
Key Skill Level 4 OCR Skills Profile	0	35	62	*	10	0	0	0	0	100
	0			215	69	Ĭ		0	_	
Pacific Institute Award ASDAN	0	640 12	792 9	215	69	520	1/0	0	20	2,426 27
	0	12.	9 *	5	0	0	0	0	0	2 <i>1</i>
Vocational Access Certificate	0	101	212	00	0	Ĭ		0	0	F2/
Wordpower	0	101 99	213	80 76	18		11	0	/ *	526
Numberpower	0	99	202	-	21	67	5	0		474
Language Units	0		0	12	0	0		0	Ü	13
ESOL/WSOL Qual	0	14		5	Î	30		0	10	87
Other Qualification	0	23	53	22	/	10	Î	0	10	128
Total	*	3,520	7,406	5,772	19,524	4,813	1,254	*	2,724	45,019

Coverage All National Council - ELWa work-based learning funded learners.

1 All qualification outcomes are included including those associated with a conversion. Notes

2 Leaving age is as at the end of the training episode (including conversions).

3 Where the training episode is continuing, no age group is shown.4 2001-02 runs from April to March.

5 Values lower than 5 have been replaced with \*.

NTD (National Trainee Database) Source

Table T3.4: Foundation Modern Apprenticeship and Modern Apprenticeship Qualification Outcomes by sector and level 2001-02

Sector	Level								
	Below	Level 1	Level 2	Level 3	Level 4	Level	Total		
	Level 1				and above	not known			
Accountancy	0	6	81	169	19	0	275		
Agriculture and Commercial Horticulture	0	19	60	20	*	0			
Aviation	0	0	228	32	0				
Business Administration	0	249	1,864	960					
Construction	0	250	411	197		0			
Customer Service	0	289	1,258	544		0			
Early Years Care and Education	0	74	770	76		_			
Electrical Installation Engineering	0	17	104	76		0			
Electronic and Software Services	0	19	109	15		0			
Engineering Manufacture	0	450	3.844	892					
Food & Drink Manufacturing Operations	0	168	577	8	-				
Hairdressing	0	409	554	190	*	0	1,155		
Health and Social Care	0	134	1,671	206	0	*	2,015		
Hospitality	*	280	1,093	67	0	*	1,445		
Information Technology	0	423	2.146	398	*	0			
Insurance	0	0	36	72	0	0			
Management	0	0	24	93	13	0	130		
Manufacturing Operation	*	526	1,888	*	0		2,419		
Marine Industry	0	0	82	39	0	0	121		
Meat Industry	0	10	207	0	0	*	218		
Motor Industry	0	149	557	351	*	*	1,059		
Plumbing	0	20	86	21	0	0	127		
Retailing	0	378	1,141	57	0	0	1,576		
Sports & Recreation	0	0	195	54	12	0	261		
Telecommunications	0	13	254	9	0	0	276		
Travel Services	0	74	88	178	0	0	340		
Warehousing	0	42	274	*	0	0	320		
Other	0	44	422	201	*	0	671		
Total	6	4,043	20,024	4,930	179	22	29,204		

Coverage All National Council - ELWa work-based learning funded learners.

Notes

- 1 Framework sectors are only available for Foundation Modern Apprenticeship and Modern Apprenticeship programmes.
- 2 All individual qualification outcomes are included including those associated with a conversion.
- 3 A separate outcome of Framework Completion is not included.
- 4 2001-02 runs from April to March.
- 5 Values lower than 5 have been replaced with \*.

Source NTD (National Trainee Database)

# **DESTINATIONS AND ACHIEVEMENTS OF TRAINEES**

Table T3.5: Training episode leavers by destination and age group 2001-02

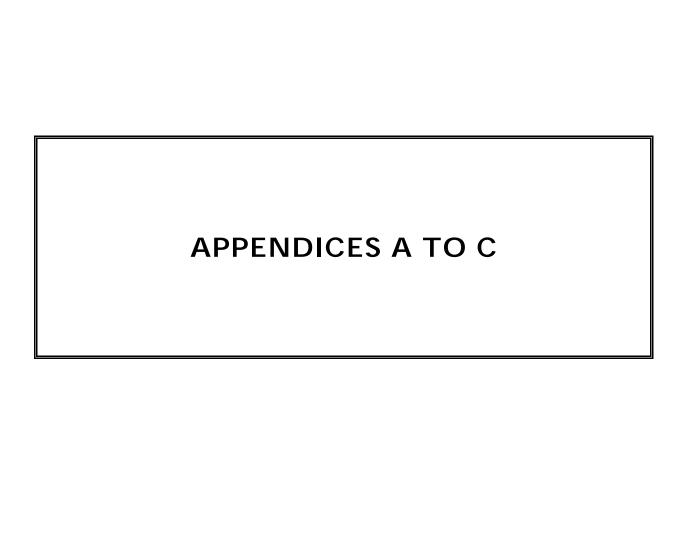
		Leaving Age Group							
Leaver destination	Under 16	16	17	18	19 to 24	25 to 49	50 to 64	65 and over	Total
Education Training Employed Self-employed Unemployed Other	0 * * *	308 857 523 * 529 916	1,162 1,385 * 979	592 1,385 * 521	609	572 1,873 101 1,639	148 394 66	0 0 0 *	1,233 3,944 12,616 197 4,855 6,605
Total	11	3,135	5,489	3,532	10,884	5,181	1,217	*	29,450

Coverage All National Council - ELWa work-based learning funded learners.

Notes

- 1 The counts are of training episodes left during the year.
  2 The total is greater than the number of training leavers as it includes those converting to a new training episode.
- 3 Leaving age is as at the end of the training episode.
- 4 2001-02 runs from April to March.
  5 Values lower than 5 have been replaced with \*.

NTD (National Trainee Database) Source



## HIGHER EDUCATION DEFINITIONS

#### HE STUDENT DATA DEFINITIONS

#### 1 COVERAGE

Higher education students are those students on programmes of study that are of a standard that is higher than the Advanced Level of the General Certificate of Education, Advanced General National Vocational Qualification (GNVQ), or the BTEC National Certificate/Diploma.

The HESA student record contains information about individual enrolments, which, because a student can be enrolled on more than one programme of study, very slightly exceed the number of students. Tables H2, H3 and H4 in this report refer to enrolments. The one exception is Table H1 (and Table F1 for FE students at HEIs), in which actual student numbers are given. The ISR includes data about individual student-counts of HE students at Further Education Institutions (FEIs) are therefore shown on a student basis throughout.

Three distinct enrolment populations are used in the tables:

- (i) the **December population** in Table H2, used to maintain consistency with earlier years in trend analyses. This includes all higher education enrolments as at 1 December 2001 except (a) dormant students (those who have ceased studying but have not formally de-registered) (b) students studying for the whole of their programme of study outside of the UK and (c) postdoctoral students. Students who left the institution prior to 1 December 2001 or who commenced a programme of study after this date are not included in the figures. Higher education students enrolled at further education institutions on 1 December 2001 are also included.
- (ii) the **session population** in Table H3. This includes all higher education enrolments at Higher Education Institutions (HEIs) during the year 1 August 2001 to 31 July 2002 except (a) dormant students (b) students studying for the whole of their programme of study outside of the UK and (c) postdoctoral students.
- (iii) the **qualifications obtained population** in Table H4. This is a count of student enrolments at HEIs associated with the award of a HE qualification (excluding HE credits) during the period 1 August 2001 to 31 July 2002 inclusive. It does not include (a) dormant students or (b) students studying for the whole of their programme of study outside of the UK. The population includes all qualifications obtained during the 2001/02 reporting year, which were returned to HESA by 15 November 2002.

# 2 MODE

**Full-time** students include all students studying full-time (for more than or equal to 24 weeks in the academic year), students on thick or thin sandwich courses, and those on a study-related year out of their institution. HE students at FEIs are included on the same basis as other students in FEIs; any full-time student on a course exceeding four weeks is counted as full-time.

**Part-time** students include those studying part-time, on block release, during the evenings only, full-time for less than 24 weeks in the academic year or those employing other modes of study, that is, students writing up theses or on sabbatical. The definitions for HE part-time students enrolled at FEIs correspond to those used in the ISR.

#### 3 LEVEL

**Postgraduate** programmes of study are those leading to higher degrees, diplomas and certificates (including Postgraduate Certificates of Education (PGCE) and professional qualifications) which usually require a first degree as an entry qualification.

In tables where postgraduate level of study is further disaggregated into **Postgraduate Research** and **Postgraduate Taught** the following groupings are used: Postgraduate Research includes those Doctorate, Masters, Postgraduate bachelors degrees and Postgraduate diplomas or certificates (not PGCE) studied mainly by research. Postgraduate Taught includes those Doctorate, Masters, Postgraduate bachelors degrees and postgraduate diplomas and certificates studied not mainly by research, including PGCE and professional qualifications.

**First degrees** include first degrees, first degrees with eligibility to register to practice (doctor, dentist, veterinary surgeon), first degrees with Qualified Teacher Status, enhanced first degrees, first degrees obtained concurrently with a diploma and intercalated first degrees.

Other undergraduate includes all higher education programmes of study not included above.

#### 4 DOMICILE

Domicile data was supplied to HESA in the form of postcodes (UK domiciled students) or country codes. Postcodes were mapped to counties and UK nations following consultation with Geoplan Postcode Marketing. Countries were mapped to geographical regions. Where no data was supplied about the student's domicile, fee eligibility was used to determine whether domicile was UK, Other EU, or Other Overseas.

**UK domiciled students** are those normally resident in the United Kingdom, including those living in the Channel Islands and Isle of Man.

Of those students from Overseas, **Other EU** students are those normally resident in countries which were European Union members as at 1 December 2001. **Other Overseas** includes students whose normal place of residence prior to commencing their programme of study was outside the EU.

#### 5 AGE

Age is as at 31 August 2001.

# 6 SUBJECT AREAS

Programmes of study have been aggregated to 18 broad subject areas. The relationship of the academic content of the programme to the 18 areas has been compiled according to the following rules:

- a programme with a single subject is allocated to its area;
- if a combination of two subjects lies within one area, the programme is allocated to that area;
- if a combination of two subjects lies within more than one area, with a major/minor split, the programme is allocated to the area relating to the major part of study;
- if a combination of two subjects lies within more than one area, with an equal split, the programme is allocated to the combined area.

It should be noted that all subject combinations (major or minor) containing Initial Teacher Training (ITT) are included in the Education subject area.

#### 7 THE UNIVERSITY OF WALES

The University of Wales consists of eight institutions:

University of Wales, Aberystwyth; University of Wales, Bangor; Cardiff University; University of Wales, Lampeter; University of Wales College of Medicine. University of Wales Swansea; University of Wales Institute, Cardiff University of Wales College, Newport

Where reference is made to the constituent institutions of the University of Wales, only those institutions which were part of the University of Wales before April 1996 are included; the two University Colleges, the University of Wales Institute, Cardiff and the University of Wales College, Newport are not included.

Certain functions of the University are administered centrally including the University's Centre for Advanced Welsh and Celtic Studies. Some academic staff are employed centrally. The staff and finance tables but not those relating to students include information under the heading 'Federal University of Wales – central functions'.

#### 8 INSTITUTIONAL CODES

Where the names of higher education institutions have been shortened in the text, the codes are as given below:

UoG University of Glamorgan UWA University of Wales, Aberystwyth

UWB University of Wales, Bangor

CU Cardiff University

UWL University of Wales, Lampeter UWS University of Wales Swansea

UWCM University of Wales College of Medicine
UWIC University of Wales Institute, Cardiff
UWCN University of Wales College, Newport

NEWI North East Wales Institute

SIHE Swansea Institute of Higher Education

Trinity College Carmarthen

RWCMD Royal Welsh College of Music and Drama UWCF University of Wales – central functions

#### 9 CENSUS DATES

HESA 1 December ISR 1 December

#### HE STAFF DATA DEFINITIONS

The majority of tables in Table H5 include all staff:

- who are employed under a contract of employment;
- whose primary employment function is teaching, research or teaching and research;
- who meet the 25% full-time equivalent threshold requirement.

Staff data relate to individual academic appointments (of at least 25% FTE active during the academic year 1 August 2001 to 31 July 2002).

## 1 MODE OF EMPLOYMENT

**Full-time** staff are those whose contracts state that their mode of employment is full-time.

**Part-time** staff are those whose salaries are regular and calculated as a proportion of the full-time rate. This category also includes casual staff, those paid hourly and any staff whose mode of employment could not be assigned as full-time. Such staff are only included if their total work commitment exceeds the 25% threshold and are employed under a contract of employment.

#### 2 PRINCIPAL SOURCE OF FINANCE

Wholly institutionally financed staff are those who are paid wholly from general institution funds.

**Principally financed by the institution** - these staff are paid mainly from general institution funds and partly from another source.

**Other sources of finance** - these staff are paid mainly or wholly from sources other than general institution funds. These other sources include OST research councils, UK charities, UK government bodies, health and hospital authorities, UK industry, commerce and public corporations, EU sources, other overseas sources and other sources not listed.

## 3 GRADE

The grade structure indicates a staff member's grade for their present employment. Groups of grades have been devised with regard to the different grading scales used within different institutions. Grades have not, however, been linked to salary information for the purpose of this publication.

**Professors** include heads of departments, professors, former UAP scale researchers (grade IV), clinical professors and those appointed professors on a locally determined scale.

**Senior lecturers and researchers** includes principal lecturers, senior lecturers (former UAP/CSCFC scales), former UAP scale researchers (grade III), clinical senior lecturers and those appointed senior or principal lecturers on a locally determined scale.

**Lecturers** includes lecturers, senior lecturers (former PCEF scale), clinical lecturers and those appointed lecturers on a locally determined scale.

**Researchers** includes all research grades not listed above and those researchers appointed on a locally determined scale.

Other grades includes other grades of academic staff not listed above.

#### 4 AGE

Age of academic staff is at 31 August 2001.

#### HE FINANCE DATA DEFINITIONS

#### 1 SOURCES OF INCOME

## **Funding Council grants**

Funding Council Grants includes funding for higher education from HEFCW and for further education from FEFCW prior to 1 April 2001 and from National Council-ELWa (other than for Work-Based Learning)

## Academic fees and support grants

This category includes all income received in respect of fees for students on courses for which fees are charged.

## Research grants and contracts

This category contains all income in respect of externally sponsored research carried out by the institution for which directly related expenditure has been incurred. It includes income from:

- OST research councils;
- UK based charities;
- UK government bodies, health and hospital authorities;
- UK industry, commerce and public corporations;
- EU sources
- other overseas sources:
- other sources.

## Other operating income

This category contains all income in respect of services rendered to outside bodies, including the supply of goods and consultancies.

It includes income from other services rendered:

- course validation fees;
- teaching companies;
- UK government bodies, health and hospital authorities;
- UK industry, commerce and public corporations;
- EU sources;
- other overseas sources;
- other sources;

and other general operating income:

- residences and catering operations;
- grants from local authorities;
- income from health and hospital authorities;
- released from deferred capital grants;
- income from intellectual property rights;
- other general income.

#### Endowment income and interest receivable

**Specific endowments** includes the appropriate amount of the income from the investment of specific endowments necessary to match the expenditure incurred on the purpose for which the specific endowment was provided.

**General endowments** includes the full amount of the income from the investment of general endowments (including the income earned from the capital of the endowment whether arising from the interest or dividends on investments, bank interest or rents from real property).

**Interest receivable** includes interest receivable on, and the net surplus or deficit from the realisation or revaluation of, short term investments, the surplus or deficit on the realisation of investments held as long-term funds and all other interest received or receivable.

#### 2 CATEGORIES OF EXPENDITURE

#### Staff costs

**Academic staff** includes costs in respect of academic staff, defined as staff whose primary function is teaching and/or research, paid from within the budgets of academic departments and allocated to the appropriate cost centre.

**Other staff** includes costs in respect of all other staff paid from within the budgets of academic departments and allocated to the appropriate cost centre.

# Other costs

**Depreciation** includes depreciation costs on equipment capitalised according to where the assets being depreciated are located.

**Other operating expenses** includes costs in respect of payments to non-contracted staff or individuals, all other non-staff costs, equipment which has not been depreciated, expenditure on maintenance contracts and telephone costs (calls, rental and non-capitalised equipment) if not charged to departments.

**Interest payable** includes costs in respect of interest payable on premises, residences and catering operations and other expenditure.

## 3 EXPENDITURE ACTIVITIES

#### Academic departments

This section contains all expenditure directly incurred by or on behalf of academic departments which is not reimbursable by Research Councils or other bodies in respect of work carried out on their behalf.

#### Academic services

This section includes expenditure incurred on centralised academic services such as the library, Learning Resource Centres, Central Computers, etc. There are three academic services cost centres to which this expenditure can be attributed. They are:

Central libraries and information services :

- Central computer and computer networks;
- Other academic services.

## Administration and central services

This section includes expenditure incurred on central administration, general educational expenditure and staff and student facilities and amenities. It includes expenditure on:

- Central administration and services;
- General education;
- Staff and student facilities.

#### **Premises**

This section includes all expenditure incurred on the maintenance of premises and on roads and ground (except residences and catering).

## Residences and catering operations

This section includes expenditure incurred in providing the residence, catering and any conference operations, including the cost of maintenance of residential and catering premises, salaries and any other identifiable costs relating to these operations.

## Research grants and contracts

This section includes the total of the direct costs attributed to research grants and contracts as detailed for research grants and contracts income.

#### 4 FINANCE RATIOS

# HEFCW grant as a percentage of annual income

Numerator: HESA Finance Record Table 1, Head 1.1.

Grants from HEFCs are taken as Funding Council grants for HE provision, which includes recurrent grants for research, other recurrent grants, grants for special initiatives, capital grants for buildings and capital grants for equipment.

Denominator: HESA Finance Record Table 1, Head 1.6.

Total income.

# Surplus/(deficit) as a percentage of annual income

Numerator: HESA Finance Record Table 1, Head 9.

Surplus/(deficit) after depreciation of assets at valuation and tax.

Denominator: HESA finance record Table 1, Head 1.6.

Total income.

# Historic cost surplus/(deficit) as a percentage of annual income

Numerator: HESA Finance Record, Table 1, Head 13.

Historical cost surplus/deficit after tax.

Denominator: HESA Finance Record, Table 1, Head 1.6.

Total income.

# General reserves as a percentage of annual income

Numerator: HESA Finance Record, Table 2, Head 13(iii).

Reserves: income and expenditure account

Denominator: HESA Finance Record, Table 1, Head 1.6.

Total income.

#### Ratio of current assets to current liabilities

Numerator: HESA Finance Record, Table 2, Head 3.

Total current assets, including; stocks and stores in hand, debtors, investments and cash at bank and in

hand.

Denominator: HESA Finance Record, Table 2, Head 4.

Current liabilities are taken as creditors: amounts falling due within one year.

## **Debtors days**

Numerator: HESA Finance Record, Table 2, Head 3(ii) x 365.

Current assets: debtors.

Denominator: HESA Finance Record, Table 1, Head 1.6.

Total income.

# **Creditors days**

Numerator: HESA Finance Record, Table 2, Head 4 x 365.

Creditors: amounts falling due within one year.

Denominator: HESA Finance Record, Table 1, Head 2.5.

Total expenditure.

## Premises expenditure as a percentage of total expenditure

Numerator: HESA Finance Record, Table 6, Head 4, Column 5.

Premises other operating expenses.

Denominator: HESA Finance Record, Table 6, Head 8, Column 7.

Total expenditure.

#### % ratio of long term liabilities to total general funds

Numerator: HESA Finance Record, Table 2, Head 7.

Long-term liabilities are taken as creditors: amounts falling due after more than one year.

Denominator: HESA Finance Record, Table 2, Head 13(iii).

Total general funds are taken as reserves: income and expenditure account.

## Annual operating surplus/(deficit)

HESA Finance Record, Table 1, Head 9.

Surplus/deficit after depreciation of assets at valuation and tax.

# Historic cost surplus/(deficit)

HESA Finance Record, Table 1, Head 13. Historical cost surplus/(deficit) after tax.

## **General reserves**

HESA Finance Record, Table 2, Head 13(iii). Reserves: Income and expenditure account.

## Increase/decrease in cash

HESA Finance Record, Table 3, Head 9. Increase / (decrease) in cash in the period

Further information on the HESA definitions can be obtained from HESA documentation on the World Wide Web at http://www.hesa.ac.uk/ or by telephoning HESA: 01242 255577.

Appendix B

#### **FURTHER EDUCATION DEFINITIONS**

#### FE STUDENT DATA DEFINITIONS

#### 1 COVERAGE

The further education sector comprises a range of institutions providing part-time and full-time education. There were 14 colleges of further education in 2001/02 including two land-based colleges. Eight tertiary colleges provide the greater part of post-16 education for their area. The sector also included a denominational sixth form college, an adult residential college, two districts of the Workers' Educational Association (WEA), one of which (WEA-North) merged with Coleg Harlech in 2001/02, and adult education provision by the Young Men's Christian Association (YMCA).

The majority of students within this sector are pursuing qualification aims at a further education level. A minority are classified as higher education students; that is their principal qualification aims are at a higher education level (see Appendix A). Further education students are those whose principal qualification aims are at a lower level than that classified as higher education; that is no higher than the Advanced Level of the General Certificate of Education (GCE), Advanced General National Vocational Qualification (NVQ) or National Vocational Qualification (NVQ) Level 3.

Where information available from the Individualised Student Record (ISR) does not enable a firm classification of the student, he or she has been assigned as further education. The tables included in Table F3 and F4 are based solely on further education students (using the definition given above) at further education institutions. Where information on further education students at higher education institutions is provided (eg Table F1.2) the Higher Education Statistics Agency (HESA) is the source and the definitions are those adopted by HESA (see Appendix A).

The ISR is designed to collect information on students in the further education sector. The Student dataset provides information on individual students. The Student Qualification Aim dataset provides information on individual enrolments to qualification aims, which will exceed the number of students as many embark on programmes of study leading to several different qualifications. Table F1 (except for Table F1.4), F2 and most of the F3 tables refer to student numbers. Tables F3.10 and F3.11 link students to qualification types or levels. The figures in each row refer to the number of students (as opposed to the number of student qualification aims, which will in general be higher) studying each broad qualification type. Note that, in tables F3.10 and F3.11, an individual student, although represented only once in each row, may appear in more than one row. Table F4 and Table F1.4 use enrolments to student qualification aims and so a student may appear in more than one row and/or more than once in a given row.

Two distinct student populations are used in the tables:

- (i) the **December population** in Table F2 and parts of Table F1, used to maintain consistency with earlier years in trend analyses. This includes further education students enrolled in the week of 1 December. Students for whom no teaching or learning activity is recorded at any point in the academic year are excluded unless they complete their programme of study; students with an invalid mode of attendance for December are also excluded.
- (ii) the **academic year standard student population** in Table F3 and parts of Table F1. This includes all further education students during the academic year 1 August 2001 to 31 July 2002 excluding those who left before 1 November without completing any qualifications or non-examinable programmes of study. Again students for whom no teaching or learning activity is recorded are also excluded unless they complete the programme (eg by submitting outstanding course work).
  - Table F4 utilises the qualification aims associated with the standard student population. In order to avoid double-counting of qualification aims, students transferring from one qualification to another are counted only for the qualification to which they transfer.

#### 2 MODE

Four modes of attendance are used in the FE pages of this volume: full-time, sandwich, part-time day and other. These are themselves amalgamations of more detailed modes of attendance. In the majority of tables, the four categories are grouped into two: full-time/sandwich and part-time/other. When appearing in main titles (as opposed to row titles), these two categories are abbreviated to 'full-time' and 'part-time'.

- **Full-time:** To be classified as full-time, a student must attend one or more programmes of study totalling at least 15 hours and at least 7 sessions per week or for more than 21 hours per week with no sessional requirement. Note that courses that satisfy the learning hours requirement for full-time but are of less than four weeks' duration are included within part-time (day).
- **Sandwich** students are those who spend time in college and in industry for whom the period of full-time study averages 19 weeks or more per academic year taken over the whole programme of study, in college and in industry.
- Part-time day students include those studying part-time but not on an evening-only basis, students on block release or other release from employment and non-released day time students. Students who are studying on evening only programmes of study, but who are released from employment for this purpose, are recorded as part-time released and included under this mode. Short programme of study students (those whose attendance consists of a single, self-contained period of full-time study of less than four weeks within one academic year which is unbroken by any industrial training or employment) are also included under this mode of attendance. Note that the treatment of short courses differs from that used in Further Education, Training and Adult Continuing Education Early Statistics circulars which assign them to 'other'.
- Other: This category includes all students not covered above. It includes students who attend lectures or other activities which take place in the evening session only. If a lecture overlaps the afternoon and evening sessions it is considered part of the session in which most of the lecture period takes place. Students attending evening-only programmes of study and having fees paid by the employer without being released from work or given time off in lieu, are coded as evening only. Also included are open or distance learning students (those studying with specially prepared learning material for their private study who are provided with a marking and comment service for their written work which may be accompanied by some counselling and tutorial support), those assessed via accreditation of prior learning and students undertaking work-based assessment.

The student-based mode of attendance in the week of 1 December is used to classify students on the census date (December population). Use of the student qualification aim based funding mode of attendance enables students on full-time courses starting after 1 December to be classified. This method is used to establish modes of attendance for the academic year population.

## 3 DOMICILE

Tables F3.3 and F3.4 refer to country of origin or domicile. This information is supplied by the institutions through the ISR Student dataset.

Of those students from overseas, **Other EU** students are those normally resident in countries which were European Union members on 1 December 2001. **Other Overseas** includes students whose normal place of residence prior to commencing their programme of study was outside the European Union.

## 4 AGE

Age is as at 31 August 2001. Students whose date of birth is not recorded in the ISR are assumed to be aged 25 years or over and are included within the numbers of adults in the background to the tables (even if they cannot be assigned to a specific age group).

## 5 STUDENTS TAUGHT AT FURTHER EDUCATION INSTITUTIONS

The total number of students taught at an institution in Table F1.3 is calculated by taking the total number of students enrolled, subtracting those who are taught outside the institution under a third party (franchise) agreement and adding those franchised in from HE institutions. Distance learning students are counted within the numbers taught at the institution.

# 6 STUDENT LOAD/FULL-TIME EQUIVALENT (FTE) STUDENTS

The student load calculated using the methodology introduced for the 1998/99 volume, is as follows:

- each full-time, full year student is counted as 1;
- for all other students the total taught hours are adjusted for drop-out and divided by the sector average for full-time, full year students; and
- the student load for each student is capped at 1.

The student load for part-time students enrolled at HE institutions but franchised into FE institutions has been obtained by dividing their credit values by 120.

The student loads for students taught at further education institutions used as the numerators of student staff ratios in Tables F6.7 and F6.8 are derived from the student loads of FE and HE students enrolled at the institution (from the ISR) adjusted for the proportion taught outside the institution (see Table F1.3) plus the load of students who are franchised in from higher education institutions (from the HEFCW End of Year Monitoring Survey 2002). The same student loads are used as the denominators in the indicators of expenditure per unit student load taught in Tables F7.3 and F7.4. However, the FTEs used in Table F7.5 are the full-year FTEs derived from the partial year (December) ISR and ISR weighting factors to reflect the method used for setting funding targets.

## 7 STUDENTS SUPPORTED BY EMPLOYERS

For the purpose of Table F3.8a the student is deemed to be supported by an employer if any of the following apply:

- the employer is a source of funding; or
- the employer is a source of tuition fees; or
- the employer makes a contribution towards training or assessment; or
- the student's mode of attendance is block release; or
- the student's mode of attendance is part-time released

# 8 LEVEL / TYPE OF QUALIFICATION

Several of the tables in Table F3 and F4 refer to qualification type or level, in a further education context. In the case of NVQs there are levels 1, 2 and 3. The corresponding levels for GNVQs are foundation, intermediate and the Advanced Vocational Certificate of Education (AVCE). Stand alone

NVQ and GNVQ units are assigned to the same category as full qualifications. First and National qualifications are grouped with GNVQ Intermediate and AVCEs respectively. Information is also given on GCSEs and GCE A/AS Level, key skills qualifications, Open College Network (OCN) units and courses for Students with Learning Difficulties and Disabilities (SLDD). The allocation of a qualification type or level is generally via the Qualifications Database or directly from the ISR. It should be noted that the 'other' category includes all qualification types not specifically listed in the tables in F3 and F4. It may include cases of the listed qualifications in the tables where there was insufficient information to assign them to a category.

## 9 MAINSTREAM QUALIFICATIONS

A number of the tables in Section F5 refer to mainstream qualifications. For the purpose of this volume, mainstream qualifications are those formerly categorised under the Further and Higher Education Act of 1992 as Schedules 2a ,b or c:

Former Schedule 2a) a course which prepares students to obtain a vocational qualification which is, or falls within an approved class;

Former Schedule 2b) a course which prepares students to qualify for the General Certificate of Secondary Education or the General Certificate of Education at Advanced Level

(or Advanced Supplementary Level);

Former Schedule 2c) an approved course which prepares students for entry to a course of higher

education.

Some of the tables in Section F5 5 split the qualifications into Mainstream A and Mainstream B. Mainstream A comprises GNVQ, Advanced VCE, NVQ, GCSE, First qualifications, National qualifications, A/AS Level and Access to HE courses. Mainstream A therefore includes qualifications from each of former Schedules 2a, b or c. Mainstream B includes all other mainstream qualifications including key skills, ie former Schedule 2a excluding GNVQ, AVCE, NVQ, First and National qualifications.

#### 10 SUBJECT AREAS

In Tables F4.1 a to c, Table F4.2 and Table F5.5, student qualification aims have been aggregated into broad subject areas. These are based on the first letter of the Superclass II code for that qualification. Superclass II is a classification system for the subject of study.

The allocation to subjects is generally via linkage with the Qualifications Database. Usually where no link is possible, the information can be obtained from the ISR directly but occasionally the student qualification aim is assigned as 'not specified'.

#### 11 ATTAINMENT RATES

The attainment rates shown in Table F5.2 show the number of student qualification aims for which a pass grade was attained as a proportion of all student qualification aims for which the learning activities were completed. As all the qualification types appearing on this table are now regarded as being assessable, any 'non-assessable' codes provided by institutions have been assumed to be 'not achieved', as have any instances of unknown outcome.

## 12 DEPRIVATION INDEX CATEGORIES

Table F3.9 groups students into deprivation index categories: bands 1, 2, 3 and 4. These bands are determined by the postcode of the student which enables each student's domicile (if in Wales) to be matched to an electoral ward. Each ward has been assigned a factor based on census data supplied by the Welsh Office (subsequently the Welsh Assembly Government) which expresses its relative level of social and economic deprivation: bands 1, 2, 3 and 4 qualify for the widening participation factor in funding, Band 1 being the least deprived and Band 4 the most. Table F3.9 excludes students domiciled in wards falling outside these bands. Not every student represented in these qualifying bands is individually eligible for funding.

#### 13 REGIONS

Where tables categorise institutions according to the regions of the National Council-ELWa, the institutions represented in each region are:

North Wales: Deeside College, Coleg Llandrillo, Coleg Llysfasi, Coleg Menai, Welsh College

of Horticulture, Yale College

Mid Wales: Coleg Ceredigion, Coleg Powys, Coleg Harlech/WEA(North), Coleg Meirion-

Dwyfor

South West Wales: Coleg Sir Gâr, Gorseinon College, Neath Port Talbot College, Pembrokeshire

College, Swansea College

South East Wales: Aberdare College, Barry College, Bridgend College, Coleg Glan Hafren, Coleg

Gwent, Merthyr Tydfil College, Pontypridd College, St David's Catholic

College, YMCA, WEA (South), Ystrad Mynach College

## **FE STAFF DATA DEFINITIONS**

The source of data for staff in section 6 is the Staff Individualised Record (SIR) for 2001/2002.

## 1 MODE OF EMPLOYMENT

The SIR does not collect information directly on full-time and part-time staff. The modes are derived from information on the proportion of full-time hours each member of staff is contracted to work. In some cases, staff may have more than one contract of employment. The **full time equivalent (FTE)** of the member of staff is the sum of proportions of full-time hours over his or her contracts. Full-time contracts are regarded as those for which the proportion of hours is 100 per cent (or more) of those of a notional full-time member of staff. Other contracts are regarded as being part-time. A full-time member of staff is one for whom the sum of his or her FTE across contracts is one (or more). Other staff are regarded as being part-time.

#### 2 TEACHING STATUS AND OTHER WORK CATEGORIES

The SIR includes the institutions' assessment of the percentage of contracted work time that is allocated to teaching and learning, supporting teaching and learning and to other support. These enable an allocation of FTEs to the three categories of work as shown in Table F6.1.

A different methodology is used to separate teaching staff from other staff in Table F6.2. In this table, staff are included in the teaching staff category if their principal function is teaching (and most of their salary is allocated to expenditure in 'teaching and learning departments: teaching staff' in the Finance Record). All other staff are allocated to the 'other staff' on this table.

#### 3 AGE

Age of academic staff is at 31 August 2001.

## 4 STUDENT STAFF RATIOS

The student staff ratios are calculated in two different ways. In both, the student loads are as described above but, in Table F6.7, the staff FTEs include only the part of each member of staff's work which has been attributed to teaching activities (including activities such as preparation and marking); in Table F6.8 the staff FTE also includes non-teaching work carried out in the teaching and learning departments such as the work of demonstrators, technicians, language assistants and open learning workshop staff.

#### FE FINANCE DATA DEFINITIONS

#### 1 SOURCES OF INCOME

## National Council-ELWa FE Funding

This category includes National Council-ELWa FE funding, classified as follows:

- recurrent grant main Recurrent Funding Methodology (RFM);
- other recurrent FE funding from the National Council-ELWa including LLDD;
- release of deferred capital grants (National Council-ELWa FE funding only);
- RFM adjustments relating to previous year;
- income for external institutions sponsored by the institution;
- Council and European grants (KEF funds are included here)

## Education contracts and National Council-ELWa Work Based Learning (WBL) funding

This category includes all income received resulting from tuition provided in respect of agreements with the National Council-ELWa with respect to WBL funding and agreements with external bodies, classified as follows:

- Local Education Authorities (LEAs);
- National Council-ELWa WBL funding;
- higher education income;
- other educational contracts:
- New Deal: income received under non-National Council-ELWa New Deal arrangements.

## Tuition fees and charges

This category covers all income received in respect of fees for students on programmes of study for which fees are charged, including examination fees.

# Other grant income

This category contains income from all other grants not included under the above categories (eg European funds not included above ie excluding KEF) and also any income in respect of research carried out by the institution for which expenditure has been incurred.

# Other operating income

This category covers operating income not classified under previous categories, including that from institution companies, classified as follows:

- catering and residences operations;
- release of deferred capital grants (non-National Council-ELWa);
- farm income:
- other income generating activities;
- other income.

## Investment income

This category includes income from investments and other interest receivable.

### **CATEGORIES OF EXPENDITURE**

Expenditure within further education institutions is divided into two categories:

- non-pay expenditure;
- pay expenditure.

## 2a Non-pay expenditure

**Non-pay expenditure** includes materials, consumables, uncapitalised equipment, stationery, travel and subsistence, postage, telephone charges, books, periodicals, copyright licences, advertising, relocation contributions, consultants fees, insurance's and revenue building works. The costs of staff seconded into the institution, consultants and contractors are also included. Categories of non-pay expenditure are listed below.

### Teaching and learning departments

This category covers all revenue expenditure on teaching and demonstrating (such as equipment maintenance, stationery, transport and field trips), including sub-contracted tuition and tuition provided on behalf of the institution by means of a third party arrangement (franchise).

## Teaching and learning support services

This category covers the costs of centrally organised services providing learning support to all students, including libraries and computer and resource-based learning centres.

## Other support services

This category covers the costs of services that are not directly linked to teaching and learning, including staff development, students' careers advisory services, welfare services, activities provided as recreation (eg music, drama, sport) and support for student unions.

#### Administration and central services

This category contains the cost of central administration, ie the support cost of the principal and other senior managers, together with costs not identified to other activities such as bank charges (excluding interest), legal fees, audit fees and the running costs of administrative computers.

# General education expenditure

This category includes centrally incurred costs in respect of marketing (eg market research, prospectuses) and assessment related expenditure (including subscriptions to validating bodies, examination expenses, marking, inspection costs or fees and hire of halls and services for examination purposes).

#### **Premises**

This category shows the cost of providing space within institutions, including:

- running costs other than maintenance;
- routine maintenance;
- rents and leases.

# Long-term maintenance

This category records costs in respect of long term maintenance, including condition survey work and planned maintenance expenditure generally identified by institutions in medium term planned maintenance programmes.

## **Sponsorship**

This category contains payments made to sponsored bodies by FE institutions.

# Research and consultancy/Other income-generating activities/Catering and Residences/Farm

These categories show the marginal costs of providing the activities that generate the corresponding streams of income (marginal costs are those costs which are incurred solely and necessarily to secure the income).

#### Miscellaneous

This category includes trainee allowance costs where the institution acts as the managing agent.

#### Depreciation

This category records all depreciation charged during the academic year, including depreciation on inherited assets and depreciation funded by deferred capital grants.

## Interest payable

This category includes interest on long-term loans, bank overdrafts and local authority deficit loans.

## 2b Pay expenditure

**Pay expenditure** includes basic payroll costs, overtime and other allowances and additions, employers' superannuation costs, national insurance contributions, premature retirement costs and redundancy costs. Categories of pay expenditure are listed below:

# Teaching and learning departments

This category covers all costs in respect of teaching staff, pay for all other departmental staff (such as technicians, administration staff and clerical teaching support staff), costs of staff who teach partial or full cost recovery programmes, short or special courses and the costs of staff from income received for higher education courses provided under a third party arrangement (franchise).

# Teaching and learning support services

This category covers the pay of employees who are wholly or mainly engaged in library duties, other learning support centres or managing and running the installation of computer and resource-based learning centres.

## Other support services

This category includes the cost of staff development and the pay for staff such as student welfare officers, recreation tutors, accommodation officers, careers officers and related staff.

#### Administration and central services

This category includes the pay and costs of other emoluments of staff such as the principal, other senior managers and support staff and those wholly engaged in administrative computing work.

## General education expenditure

This category includes the cost of any staff predominantly employed for marketing or assessment related work.

#### **Premises**

This category includes the costs of staff whose main responsibilities are running costs (eg cleaners, caretakers), routine maintenance and condition survey work.

# Research and consultancy/Other income-generating activities/Catering and residences/

These categories include all relevant pay related costs of providing the activities that generate the corresponding streams of income.

#### Miscellaneous

This category includes any staff costs not included in any of the above categories.

## Staff restructuring

This category includes all staff-related initial payments in respect of restructuring (redundancy compensation and enhanced pension payments) and the provision required to fund long-term liability for pensions/superannuation (SSAP 24).

#### 3 SOURCE OF FINANCE DATA

The source of data for Table F7 is the National Council-ELWa's Finance Record 2001/2002.

## Income of further education institutions

National Council-ELWa FE funding: Table A, sub-head A.1

Education contracts and national Council-ELWa WBL funding: Table A, sub-head A.2

Tuition Fees and Charges: Table A, sub-head A.3 Other Grant Income: Table A, sub-head A.4 Other Operating Income: Table A, sub-head A.5 Investment Income: Table A, sub-head A.6 Total Income: Table A, sub-head A.7

# **Expenditure of further education institutions**

Total Expenditure: Table B2, entry B2.15
Total Pay Expenditure: Table B2, entry B2.13
Teaching Staff: proportion of Total Pay Expenditure:

Numerator: Teaching Staff Expenditure: Table B2, entry B2.1a Denominator: Total Pay Expenditure: Table B2, entry B2.13

Non-teaching Staff: proportion of Total Pay Expenditure:

Numerator: Non-teaching Staff Expenditure: Table B2, calculation of entry B2.13 minus B2.1a

Denominator: Total Pay Expenditure: Table B2, entry B2.13

Pay Expenditure as a proportion of Total Expenditure:

Numerator: Total Pay Expenditure: Table B2, entry B2.13 Denominator: Total Expenditure: Table B2, entry B2.15

## Expenditure per unit student load taught

Total Expenditure: Table B2, entry B2.15 minus Table B1a, entry B1.1c

Student load taught: see student load Expenditure per unit student load taught:

Numerator: Total Expenditure: Table B2, entry B2.15 minus Table B1, entry B1.1c

Denominator: see student load above

Note that not all institutions with third party provision showed expenditure separately in Table B1 entry B1.1c. In these cases no adjustment for students taught outside the institution has been possible.

## Pay expenditure on teaching and learning per unit student load

Pay Expenditure: Pay Expenditure (teaching and learning including support services): Table B2,

entries B2.1 and B2.2

Unit student load taught: see student load Expenditure per Student FTE taught:

Numerator: Total Expenditure: Pay Expenditure (teaching and learning including support

services): Table B2, entries B2.1 and B2.2

Denominator: see student load above

#### Key financial ratios

## National Council-ELWa FE funding as a percentage of total income

Numerator: National Council-ELWa FE funding: Table A, sub-head A.1

Denominator: Total Income: Table A, sub-head A.7

# National Council-ELWa FE funding per FTE

Numerator: National Council-ELWa FE Funding: Table A, sub-head A.1

Denominator: FTE of students in all sections of partial year (December) ISR 2001/2002

## Annual surplus/(deficit) as a percentage of annual income

Numerator: Annual surplus/(deficit): Table A, sub-head A.13

Denominator: Total Income: Table A, sub-head A.7

# Historic cost surplus/(deficit) as a percentage of annual income

Numerator: Historic cost surplus/(deficit): Table A, sub-head A.16

Denominator: Total Income: Table A, sub-head A.7

# General reserves as a percentage of annual income

Numerator: General reserves: Table C, head C.14 Denominator: Total Income: Table A, sub-head A.7

## Ratio of current assets to current liabilities

Numerator: Current assets: Table C, sub-head C.3

(includes stock, debtors, short-term investments and cash at bank and in hand)

Denominator: Current liabilities: Table C, sub-head C.4

(includes bank overdraft and loans, LEA deficit loan, other creditors)

# **Debtors days**

Numerator: Debtors: Table C, head C.3b x 365 Denominator: Total Income: Table A, sub-head A.7

## **Creditors days**

Numerator: Creditors (excluding bank loans and overdrafts): Table C, head C.4b x 365

Denominator: Total expenditure: Table B2, head B2.15

## Premises expenditure as a percentage of total expenditure

Numerator: Premises expenditure: Table B1, sub-heads B1.6 and B1.7

Denominator: Total expenditure: Table B2: head B2.15

# Financial position of further education institutions

# Surplus/(deficit) on continuing operations after depreciation of fixed assets at valuation and after tax

Table A: head A.13

## Historic cost surplus/(deficit)

Table A: head A.16

#### **General reserves**

Table C: head C.14

# Increase/(decrease) in cash and cash equivalents

Table D: head D.6

#### TRAINING DEFINITIONS

#### 1 COVERAGE

The training sector comprises learners supported by the National Council – ELWa through its work-based learning (WBL) funding to training providers. The time period (2001-02) on which training tables are based runs roughly from 1 April 2001 to the 31 March 2002. Note that this differs from the academic year approach adopted in the further and higher education sections.

The connection with individual trainees is through training providers who numbered around 150 in 2001-02. In some cases the training provider provides the learning experiences directly. In other cases, the training may be performed mainly by an employer with the learning overseen and assessed by the training provider. Support to WBL providers is given through National Council-ELWa's four regions: North Wales, Mid Wales, South West Wales and South East Wales.

In tables T1.1 and T1.2 the data underlying the training tables is derived from the National Trainee Database (NTD) for the year 2001-02. This in turn is produced using data extracted from regional (former TEC) Trainee Tracking Systems. The NTD supersedes the Trainee Database System (TDS) run by the Department for Education and Employment (DfEE). The figures up to 2000-01 in tables T1.1 and T1.2 have been obtained from the National Statistics First Release 'Work-based Training for Young People and Work-based Learning for Adults in Wales' (SDR69/2001) produced in December 2001 by the National Assembly for Wales.

Tables T2.1 to T2.8 are based on the total number of WBL learners receiving training at any time during 2001-02. This is derived by including all training episodes whose start date is at or before the end of 2001-02 and whose end date is at or later than the beginning of the training year or whose training episode is continuing (with the same restriction on start date). The resulting set of training episodes is reduced to the number of individual learners in the training year by only including the training episode with the latest start date in that year for each learner. Individual learners are identified statistically by taking the fourth up to the eleventh characters of the trainee episode identifier.

Tables T3.1 to T3.4 are based on the number of qualification-related outcomes recorded on the NTD for the 2001-02 training year. Table 3.5 is based on progression related outcomes.

## 2 PROGRAMMES

Tables T2.5, T2.6, T2.7, T3.1 and T3.2 give information by programme type. Note that the categories are based on current programmes and certain former programmes continuing into 2001-02 have been re-categorised.

The Youth Programmes are:

Skillbuild Preparatory
And Skillbuild Level 1:

A further small proportion comprise learners re-categorised into Skillbuild where they are identified as having a special training need and were pursuing the former youth training, youth credit and other youth

programmes where overlapping into 2001-02.

Foundation Modern Apprenticeship:

The tables employ the current terminology for the former National Traineeship programme.

Modern Apprenticeships:

Other Youth: Youth training, youth credit and other youth programmes other than those

re-categorised into Skillbuild.

The Adult Programmes are:

Employability Training: In addition to Employability Training, pre-vocational training has been

included in this category.

Skills Training: Apart from skills training, small numbers on the old 'training for work'

programme have been added into this group.

Recruit and Train:

Modern Skills Diploma:

For learners in training (tables T2.5 to T2.8), the programmes relate to those identified at the start of the training episode. However in tables T3.1 and T3.2 the grouping is obtained from the programme code associated with the training outcome.

## 3 LEVEL

Certain tables identify the (NVQ equivalent) level of a qualification. Where the relevant population relates to those in training (table T2.4), the level is that identified at the start of the training episode. In the 'achievements of trainees' section (tables T3.2 and T3.4) the level is that associated with the outcome achieved.

#### 4 FRAMEWORK SECTORS

The sector groupings in table T3.4 reflect the type of work and training being undertaken by the learner and are directly related to the qualification being studied for. The most frequently occurring sector codes have been identified separately with the less common codes being identified as "other".

## 5 AGE

Where age groups are identified (tables T2.1) for the population in training, the age is that at the start of the training episode. For outcomes (table T3.3), the learner's age is determined at the end of the training episode. Where the training episode is continuing, no age group is shown.

# 6 RELATIONSHIP BETWEEN TRAINING STATISTICS AND NATIONAL ASSEMBLY FOR WALES STATISTICS

The information on trends (Tables T1.1 and T1.2) is based on tables published by the National Assembly for Wales. These tables include either all starts on programmes or a count of all those on a training programme at the end of March in the given year. All other tables have been prepared by National-Council-ELWa and include trainees who were in training at any point during the year. Owing to these differing counting methods, some of the data on trainees in this publication will not equate to that published by the National Assembly for Wales.