

## Higher Education Research Capital – Monitoring Report and Future Planning Priorities

<b>Institution:</b>			
<b>Project Lead:</b>		<b>Email:</b>	

Please complete the table below to report on the confirmed use of HERC 2022-23 funding by your institution. You should provide a detailed breakdown of expenditure for all projects. Where HERC has been used as a contribution towards more significant capital costs, both HEFCW and BEIS require a breakdown of expenditure to demonstrate the added value of HERC.

### Part 1 – Report on use of Higher Education Research Capital (HERC) funding in 2022-23

Project Description  Please provide a description of project and include information relating to the scale / significance; any partners; other relevant factors in prioritising use of HERC funding.	Objectives of the funded project  What will the investment enable your institutions to achieve? Why prioritise funding in this area?	Breakdown of expenditure (£k)	
		How has HERC has been invested? £k (e.g. tools, equipment, specific upgrades to facilities/estate)	Total project costs (from all sources) £k
Project 1 details....		£ £ <i>Sub-total £</i>	£
Project 2 details....		£ £ <i>Sub-total £</i>	£
Project 3 details....		£ £ <i>Sub-total £</i>	£
Etc..		£	£
<b>Total</b>		<b>£</b>	<b>£</b>

**Links to policy**

1. Provide details of how your investment helps to meet WG, national or international agendas or priorities through reference to meeting the aims of - [Programme for Government](#); [UK Innovation Strategy](#); [UKRI's strategy](#); [Well-being of Future Generations \(Wales\) Act 2015](#); the future Welsh Government Innovation Strategy; *any other relevant strategies*.

## Part 2 – Identifying research capital priorities for 2023-24

This section of the report should identify your intended priorities for the use of **HERC funding in 2023-24** on the assumption that you will receive a further capital allocation of similar size in that year.

Project Description	Objectives of the funded project	Estimated breakdown of expenditure 2023-24 (£k)	
		Provide estimated details planned HERC investment? £k (e.g. tools, equipment, specific upgrades to facilities/estate)	Total project costs (from all sources) £k
Project 1...		£ £ <i>Sub-total £</i>	£
Project 2...		£ £ <i>Sub-total £</i>	£
Project 3...		£ £ <i>Sub-total £</i>	£
Project 4...		£ £ <i>Sub-total £</i>	£
<b>Total</b>		£	£

### Part 3 – Regulatory Compliance

Regulatory Requirement Compliance	
Regulatory Area	<i>Use drop down menus to confirm:</i>
i) <a href="#">Welsh Language Standards (2018)</a>	Choose an item.
ii) Equality Impact Assessment	Choose an item.
iii) <a href="#">Well-being of Future Generations (Wales) Act (2015)</a>	Choose an item.

I confirm that:

- Part 1 of this report provides an accurate summary of the use of HERC funding in 2022-23 (spent or committed to April 2023);
- Part 2 of this form provides an indicative indication of intended HERC supported projects in the financial year 2023-24 on the assumption that a comparable level of research funding will be provided in that year.

<b>Signature:</b> <b>Vice-Chancellor</b>	
<b>Date:</b>	

NB: this report should be completed and submitted to [emma.morris@hefcw.ac.uk](mailto:emma.morris@hefcw.ac.uk) by **15 February 2023**.