

Cylchlythyr | Circular

HEFCW's Funding Allocations for Academic Year 2022/23

Date: 28 July 2022
Reference: W22/27HE
To: Heads of higher education institutions in Wales
Principals of directly-funded further education colleges in Wales
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This circular sets out HEFCW's overall funding distribution for the academic year 2022/23 including individual institutional allocations for teaching, research and innovation.

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Introduction

1. This circular sets out our overall funding for HEFCW-funded higher education providers in Wales for the academic year (AY) 2022/23 of £217.1m. This includes individual provider allocations for teaching, research and innovation funding.
2. HEFCW grant funding does not include payments for tuition fee grants or other student support payments administered by the Welsh Government.
3. The Welsh Government allocates funding to HEFCW annually on a financial year (FY) basis from 1 April to 31 March. HEFCW allocates funding to higher education providers on an academic year basis from 1 August to 31 July. We use this format FY 2022-23 to denote the financial year to 31 March 2023, and this format AY 2022/23 to denote the academic year to 31 July 2023.
4. For ease of comparison, this circular provides detail of HEFCW's total allocation in the previous academic year. The AY 2021/22 funding allocation figures provided here (£275.3m) is £68.8m higher than that announced in [W21/15HE](#) HEFCW's Funding Allocations AY 2021/22 (£206.5m). This was mainly as a consequence of additional in-year funding allocations contained in the updates to Annex 1 of the FY 2021-22 remit letter (totalling £60.65m as detailed in paragraphs 14 to 20) and funding carried forward from AY 2020/21 (£9.5m).
5. We do not require institutions to directly replicate our approach to establishing allocations when making their own internal allocations. We expect that decisions on detailed resource allocations to departments and courses will be made strategically to reflect local circumstances and priorities and with due regard to the potential impact of allocations in terms of providers' statutory responsibilities, including those for equality and diversity, as well as other Welsh Government priorities.
6. We administer our funding based on powers set out in the Further and Higher Education Act 1992, which determines the nature of activities eligible for funding. The activities eligible for funding are mainly those undertaken by Higher Education Institutions with some funding provided for the provision of prescribed courses of higher education at Further Education Institutions. Separately, we regulate institutions that have approved Fee and Access Plans under powers set out in the Higher Education (Wales) Act 2015. As a result of becoming regulated, institutions will have their full-time undergraduate courses automatically designated for student support. Additionally, we administer a process that allows providers to have courses, not automatically designated for student support, to be specifically designated for student support on a case by case basis. These two aforementioned processes that lead to course designation by Welsh Government, **do not** relate to our functions to administer funding to institutions. As such, being regulated or having course designation does not result in providers receiving the funds that we administer and have set out the allocations for in this circular.
7. The [Tertiary Education and Research \(Wales\) Bill](#) is currently in its final stages and is expected to receive Royal Assent in September 2022. The Bill proposes arrangements to establish the new Commission for Tertiary Education and Research (CTER), which will replace HEFCW, and be responsible for regulating and funding most post-16 provision in Wales, currently within the Welsh Government. We expect HEFCW to be dissolved during the 2023/24 academic year.

8. **This funding relates to the 2022/23 academic year and we do not expect it to be impacted by the transition to CTER.**
9. We have confirmed to the Welsh Government that we are proceeding with aspects of our work which we consider to be critical for a smooth and effective transition to CTER. Our remit letter from the Welsh Government for the 2022-23 financial year states that we should assume that HEFCW “can continue to operate and develop its funding and regulatory processes in line with its current powers and processes”.

Contents

10. This circular covers all elements of our funding allocation for AY 2022/23. The Welsh Government published its final budget for FY 2022-23 in March 2022; the corresponding [remit letter](#) was received in April 2022. Each year the Welsh Government publishes the grant for HEFCW and details in its remit letter the priorities we are expected to follow in the distribution of that grant.
11. This circular includes all formula-driven recurrent grants as well as grants allocated subject to the provision of a specific expenditure plan or strategy. The overall budget and funding allocation details are presented in Table 1 (page 17) at the macro level. Capital allocation details by institution are announced separately, as are funding allocations for strategic initiatives such as Reaching Wider, Postgraduate Taught (PGT) Master’s Bursaries and Degree Apprenticeships.

Structure

12. The sections in this circular are:
 - Overall budget distribution
 - Allocations of funding for research and innovation
 - Allocations of funding for teaching
 - Overall research and teaching funding allocations
 - Open University in Wales (OUiW) strategic funding
 - Royal Welsh College of Music and Drama (RWCMD) performance element funding
 - Postgraduate Taught (PGT) Master’s incentivisation bursaries
 - Additional medical and dental places
 - Well-being and health
13. This circular also covers such matters as data sources, terms of grant, payment arrangements and audit, where appropriate.

Overall budget distribution

Financial Year (FY) 2021-22 budget revisions

14. The comparative funding for AY 2021/22 included in Table 1 (page 17) takes account of all the changes made to the FY 2021-22 funding allocation in our final remit letter for that year, since the original remit letter received in March 2021 with a budget of

£213.5m received in April 2021 was the basis for our original funding allocation for AY 2021/22.

15. HEFCW received its original FY 2021-22 remit letter in [March 2021](#).
16. A revision to the FY 2021-22 remit letter in [June 2021](#) provided an additional allocation of £4.5m to support the delivery of Degree Apprenticeships in AY 2021/22.
17. A revision to the FY 2021-22 remit letter in [November 2021](#) provided a revenue allocation of £1.3m to support wellbeing of students and a capital allocation of £750k to support improvements to ventilation.
18. A revision to the FY 2021-22 remit letter in [February 2022](#) provided an allocation of £32.5m to support the following:
 - £20m for maintenance and equipment that supports digital transformation and transition to net zero;
 - £10.5m uplift to Quality Research, including £500k for Net Zero Wales developments; and
 - £2m further investment in the Wales Innovation Network (WIN).
19. A revision to the FY 2021-22 remit letter in [February 2022](#) provided a further £20m allocated to support the digital transformation and transition to net zero and an allocation of £1.6m to cover additional costs associated with increases in medical and dental places.
20. A final revision to the FY 2021-22 remit letter in [March 2022](#) detailed the repurposing of £3m, initially allocated to fund Degree Apprenticeships, for further investment to address unmet demand in support for postgraduate research.

Financial Year (FY) 2022-23 budget

21. The Welsh Government FY 2022-23 budget was finalised in March 2022. The table below provides a comparison of the original FY 2021-22 remit letter, the final FY 2021-22 remit letter and the FY 2022-23 remit letter.

	FY 2021-22 original remit letter (March 2021) £	FY 2021-22 final remit letter (March 2022) £	FY 2022-23 revised remit letter (June 2022) £	FY 2023-24 WG indicative draft budget (March 2022) £
Revenue (net)	203,413,000	263,345,969	204,964,000	198,313,000
Non-cash (depreciation)	90,000	90,000	100,000	100,000
HEFCW Capital	0	0	100,000	100,000
Capital (net)	10,000,000	10,750,159	10,000,000	0
Total Allocation	213,503,000	274,186,128	215,164,000	198,513,000

Derivation of AY 2022/23 budget

22. The academic year budget is calculated using a proportion of one year's financial year budget (usually 60%) and a balancing proportion (usually 40%) of the next.

23. The Minister for Education's [remit letter](#) for FY 2022-23 includes funding allocations for degree apprenticeships, PGT Master's incentivisation bursaries and capital funding, which have been treated as ring-fenced budgets for activity to be delivered within particular academic years and over a fixed time period so they are not included as recurrent annual funding. Therefore, these budgets have not been taken into account when determining the proportions of each financial year budget available to resource AY 2022/23. Instead they have been split between academic years in line with our expected expenditure profiles. This is reflected in the table below and in Table 1 on page 17.
24. The FY 2023-24 budget used in our calculations is the Welsh Government indicative draft budget published in March 2022. It is possible that the actual FY 2022-23 funding allocated to HEFCW by the Welsh Government could be different and potentially lower than assumed, with the consequent risk that the funding available for AY 2022/23 could be reduced. Any significant variance in the FY 2023-24 budget compared to our assumptions could also require changes to the allocation for AY 2022/23.

25. The distribution of financial year allocations to AY 2022/23 is in the table below.

	Financial Year 2022-23 £	Financial Year 2023-24 £
Total Grant-in-Aid from Welsh Government	215,164,000	198,513,000
Less		
Capital	(10,000,000)	0
Depreciation (HEFCW)	(100,000)	(100,000)
HEFCW Capital	(100,000)	(100,000)
Running costs (HEFCW)	(4,795,665)	(4,795,665)
	200,168,335	193,517,335
Plus additional agreed funding:		
Degree Apprenticeships	1,100,250	0
Additional medical places	2,209,289	2,618,270
Revenue budget	203,477,874	196,135,605
Less ring-fenced funding:		
Additional medical places	(2,209,289)	(2,618,270)
Degree apprenticeships	(9,251,250)	(5,000,000)
Incentivisation bursaries	(4,000,000)	(4,000,000)
Recurrent revenue grant	188,017,335	184,517,335

	Academic Year 2022/23 £
Drawdown from FY 2022-23 (approx. 63%)	118,811,591
Drawdown from FY 2023-24 (approx. 40%)	73,806,934
Total general funds for distribution	192,618,525
Specific funding	
Additional medical places	2,405,347
Degree apprenticeships	8,151,000
Incentivisation bursaries	4,000,000
Capital	10,000,000
Total AY 2021/22 resource available	217,174,872

There is a forecast end of year unallocated cash balance (see Table 1, page 17) in AY 2021/22 of £2,253,476 and in AY 2022/23 of £2,317,053.

Total Funding allocation for AY 2022/23

26. The table below summarises the overall funding allocations, which are set out in more detail in Tables 1 to 8 from page 17 onwards at the end of this circular.

	AY 2021/22 £m	AY 2022/23 £m
Research & Innovation Funding ¹	102.9	105.6
Full-time undergraduate ²	41.3	41.3
Part-time & PGT ³	30.7	33.9
Access, Well-being & Employability ⁴	4.5	6.0
Baseline recurrent funding	179.4	186.8
Non recurrent Research and Innovation funding	13.6	0
Degree Apprenticeships	6.3	8.2
PGT Master's incentivisation bursaries	4.3	4.0
Maintenance, Net Zero and Digital funding	40.0	0
Student Wellbeing ⁵	1.3	0
Wales Innovation Network	2.4	0.3
Strategic Investment ⁶	17.2	7.8
Total Revenue Spend	264.5	207.1
Capital funding	10.8	10.0
Total Revenue and Capital Spend	275.3	217.1

1 – Includes Quality Research (QR), Postgraduate Research (PGR), Research Wales Innovation Fund (RWIF) and QR & PGR Mitigation.

2 – Includes Expensive Subjects Premium (ESP), higher cost subjects premium (HCSP), disability premium and per capita.

3 – Includes part-time undergraduate and postgraduate credit-based, per capita and premia funding.

4 – Includes Reaching Wider, well-being and health, Student Employability (GO Wales and its successor scheme).

5 - Additional funding for Winter of Well-being.

6 – For details see Table 1.

27. Where appropriate, funding has been allocated in accordance with the recommendations of the [Diamond Review](#) and [Reid Review](#).

Budget Allocation

28. Table 1 on page 17 provides an analysis of the total funding allocation by the main budget headings for AY 2022/23.
29. The equivalent figures for AY 2021/22 are shown for all budget lines.

Allocation of funding for research and innovation

Quality Research (QR)

30. The QR component of the recurrent grant rewards sustainable research excellence, using the quality and volume of research as demonstrated by the Research Excellence Framework (REF) 2021 results. For AY 2022/23, the funding set aside for QR is £81.7m. This represents the same level of funding as in AY 2021/22. QR funding is allocated using the method published in [W22/24HE](#).

31. QR funding previously included £132k ring-fenced within provider allocations for the purpose of supporting scholarly publications and related activities in the fields of Welsh culture, history and literature. From AY 2022/23, the ring-fence was removed from QR allocations and the same level of funding provided directly to the University of Wales Press via University of Wales Trinity Saint David.
32. The AY 2022/23 QR allocations are set out by provider in Table 2a. A breakdown for each provider by unit of assessment (UoA) is provided in **Annex A**.

Postgraduate Research (PGR) Training

33. We operate a separate funding stream to support the training that providers provide for postgraduate research (PGR) students. The threshold for a UoA to be included in the calculation of PGR funding is set at the same level as QR: ie only UoAs that qualify for QR funding are allocated PGR support. PGR funding is allocated using the method published in [W22/24HE](#).
34. Funding is within an overall maximum amount agreed by HEFCW each year and is based on the full-time equivalent (FTE) of the most recent confirmed number of actual enrolments. These are the assumed eligible, fundable enrolments in UoAs that qualify for QR funding in AY 2022/23. The FTE enrolment data is taken from the Higher Education Statistics Agency (HESA) student record returns for AY 2020/21.
35. For AY 2022/23, HEFCW has set the overall maximum amount of funding for PGR at £6.237m. This is the same level of funding as allocated in AY 2021/22. The PGR allocations are set out in Table 2c.

Research Wales Innovation Fund (RWIF)

36. Research Wales Innovation Fund (RWIF) has been designed to support the range of knowledge exchange activities that result in economic and social impact, including the wider civic mission role of providers. The funding provides support for providers to work with businesses, public and third sector organisations, community bodies and the wider public. Knowledge exchange activities that contribute to economic growth, productivity and supporting the civic role of providers are high priorities.
37. RWIF comprises two elements: (i) A capacity grant to enhance performance outcomes and create stability in the sector; and (ii) a formula allocation which rewards performance against HEFCW national measures for innovation.
38. Based on a total budget of £15m, the capacity grant is set at £250k per institution. The maximum allocation which any institution can receive (combined capacity grant and formula) is £4m per year. The minimum has been set at £400k per institution.
39. The RWIF formula funding method uses three years of data submitted to the HESA Higher Education Business Community Interaction (HEBCI) Survey (AY 2018/19 to AY 2020/21) with the years weighted 2:3:5. This element of the funding calculation is reviewed annually, with the potential for providers to see an increase of up to 30%, or a decrease to a maximum of -10%. The level of the funding percentage increase will

be determined annually based on incentivising performance, and availability of funding.

40. Finalised allocations are provided in Table 2b. Further information on RWIF metrics and strategy requirements can be found in circular [W20/09HE](#).

Allocation of funding for teaching

Premium funding – full-time undergraduate (FT UG) provision

41. For AY 2022/23, the expensive subjects premium (ESP), and the higher cost subjects premium are being allocated for full-time undergraduate (FT UG) provision. The ESP is allocated in respect of Clinical Medicine/Dentistry and Conservatoire Performance Element provision while the higher cost subjects premium is allocated in respect of Non-clinical Medicine/Dentistry, Science & Engineering and Technology, and Mathematical Sciences, IT and Computing.

42. The rates of funding used in the allocation of ESP funding are remaining at the same level as in AY 2021/22. These rates of funding were set in AY 2019/20 and were calculated to provide equivalent rates at the time to funding allocated by the Office for Students in England for similar provision. The allocations are outlined in Table 5a and are based on the two premium rates below, awarded per completed credit value:

Expensive subjects premium:

- Rate 1 - £86.25, applied to Clinical Medical/Dentistry subjects (equivalent to Academic Subject Category (ASC) 1b and 1d)
- Rate 2 - £51, applied to Conservatoire Performance Element (Performance Element provision in ASC 10).

43. In addition, as has been the case since AY 2019/20, funding for ESP will be capped by limiting the number of credit values that can be used in the calculation. For Clinical Medicine and Dentistry, this is the credit values equivalent to the number of quota clinical places. For Conservatoire provision, this is the credit values equivalent to the funded student numbers agreed as part of the special funding arrangement in place, prior to the introduction of the revised tuition fee regime in AY 2012/13. In AY 2022/23, the cap has been raised to include additional student numbers at Royal Welsh College Music and Drama for Musical Theatre provision.

44. The allocations for the higher cost subjects premium are outlined in Table 5a and are based on the premium rates below, awarded per completed credit value. These rates are the same as those used in AY 2021/22:

Higher cost subjects premium:

- Non-clinical Medicine/Dentistry - £11.43
- Science & Engineering and Technology - £6.57
- Mathematical Sciences, IT and Computing - £3.07

45. The subjects included in the higher cost subjects premium are those where the cost of provision is estimated to be higher than the average tuition fee assumed received by providers in Wales, according to work done in AY 2019/20. Details of the method used to calculate the original rates of funding is included in circular [W18/24HE](#),

although it should be noted that the data used in the calculations were updated for implementation in AY 2019/20, and that any rounding of figures was done at the end of the calculation process. No changes have been made to the method for AY 2022/23 funding. Allocations for providers are calculated by multiplying the rate of funding by completed credit values from end of year monitoring data for AY 2020/21 taken from the HESA 2020/21 student record, for full-time and sandwich undergraduate provision, with sandwich year out credit values counted at 0.5. Table 5b shows the allocations by subject and provider.

46. FT UG premium funding for additional medical and dental places, both those that are part of the ongoing increase in medical places and additional Covid-19 related places allocated for entrants in AY 2020/21 and AY 2021/22, is shown separately in Table 8 and not included in Tables 5a and 5b. Paragraphs 70 and 73 below provide further information on the additional medical and dental places.

Credit-based teaching funding – part-time undergraduate (PT UG)

47. We are continuing to fund part-time undergraduate (PT UG) in AY 2022/23 through the credit-based teaching funding method, as in AY 2021/22.
48. Credit-based funding for PT UG teaching has been determined using our teaching funding method. This was established in 1999 and amended in AY 2011/12 with the removal of the recovery element of the method. Paragraph 87 below provides information on our plans for a review of our teaching funding methodologies.
49. Funding allocations are based on funding cells. A funding cell refers to:
- Level: undergraduate (not franchised-out); undergraduate franchised out;
 - Mode: part-time; and
 - Academic subject category (ASC): ASCs 1a to 11b and ASC 11a, Initial Teacher Education (ITE) leading to Qualified Teacher Status (QTS), split into Primary and Secondary.
50. Funding in each cell is established by multiplying the number of credit values funded in that cell by our standard unit of funding for the ASC.
51. The standard units of funding per credit value for each ASC for PT UG in AY 2022/23 are the same as those used in AY 2021/22. These are set out in **Annex B**.
52. Total PT UG funding and funded credit value allocations in each cell for each provider are shown in **Annex C**.
53. The PT UG core numbers are determined by the funding model. They are calculated by using funded credits from AY 2021/22 and allocating them to funding cells using both the distribution of funded credits for AY 2021/22 and recruited credit values for AY 2021/22, collected directly from providers. Recruitment data is taken from the higher education students' early statistics (HESES) survey AY 2021/22 (circular [W21/35HE](#)).
54. As in AY 2019/20 to AY 2021/22, HEFCW's Council agreed to include growth in the credit-based model by converting all fees-only credits into funded credits. Fees-only credits are where providers have recruited credits over those funded in

the previous year. This allows for growth in funded credits for some providers and this is included in **Annex C**. Table 4a shows the breakdown between core-funded credits and funding, and growth-funded credits and funding. While we have been able to provide funding for growth in the number of part-time funded credits, the funding available (see paragraph 21) has not allowed for any increase to the units of funding.

Premium funding – part-time undergraduate provision

55. The Access and Retention and the Welsh medium premium are allocated for PT UG provision only and are set out in Table 4b. These are described below.

- **Welsh medium premium**
The Welsh Medium premium adds a weighting of 0.34 to the AY 2022/23 unit of funding for modules undertaken through the medium of Welsh. The allocations to each provider, based on the average of AY 2019/20 and AY 2020/21 HESA credit value data, are set out in Table 4b.
- **Access and retention premium**
There are two elements to the access and retention premium allocation for PT UG provision. A premium is awarded in respect of students from areas of low participation in higher education and students from areas of deprivation as defined by the bottom two quintiles of the Welsh Index of Multiple Deprivation 2019 (WIMD19). Individual students may attract more than one premium.

In order to reward retention, we have allocated a higher rate of funding with respect to continuing students than to students in their first year. The higher rate is also allocated with respect to students on one year courses who complete or partially complete.

To recognise that the proportion of widening access students within a provider impacts on the demand for support required, providers have been separated into two bands depending on their recruitment in AY 2020/21 from the bottom two quintiles of WIMD19. Providers where students from deprived areas represent more than 35 per cent of Welsh domiciled students are in band 1 and receive a higher premium, and those where students from deprived areas represent 35 per cent or less are in band 2 and receive a lower premium.

The methodology for the access and retention premium was reviewed as part of stage one of the teaching funding review. As a consequence of the changes that were implemented for AY 2022/23, the level of funding for the premium has increased compared to AY 2021/22. More information about the changes can be found in circular [W22/10HE](#). Individual allocations are detailed in Table 4b.

Premium funding – all modes and levels

56. For AY 2022/23, the disability premium is allocated for all modes and levels of study. This is a continuation of the additional funding allocated in order to include all modes and levels of study, implemented in AY 2020/21 (circular [W19/33HE](#)). The overall

funding for the disability premium has increased slightly in AY 2022/23 compared to AY 2021/22, from £2.0m to £2.1m.

57. A rate of funding is allocated per eligible student, which are those students recorded as being in receipt of the Disabled Students' Allowance on the HESA student record, and are subject to the minimum 10 credit value study requirement (or 8.3% FTE for PGR students). In AY 2022/23, the rate per student will be £300, the same as that available in AY 2021/22. The allocations are set out in Table 4b for part-time and postgraduate provision and in Table 5a for FT UG provision.

Per capita funding – all taught modes and levels

58. The per capita amount for AY 2022/23 has been maintained at a rate of £5 per student for all taught modes and levels of study. This ensures funding at some level for all students. Payments have been determined on the basis of fundable enrolments according to AY 2020/21 HESA student record data, subject to a minimum 10 credit value study requirement. The amount of per capita funding allocated to each provider is shown in Table 4a for part-time and postgraduate provision and in Table 5a for FT UG and PGCE provision.
59. Per capita funding for additional medical and dental places, both those that are part of the ongoing increase in medical places and the Covid-19 related places, is shown separately in Table 8 and not included in Table 5a. Paragraphs 70 to 73 below provide further information on the additional medical and dental places.

Overall teaching funding allocations

60. Tables 4a and 5a show the overall teaching funding allocations. Table 4a shows both funded credit numbers and associated funding for PT UG credit-based teaching funding along with per capita and premium funding for part-time and postgraduate provision. Table 5a shows per capita and premium funding for FT UG provision.

Part-time fee waiver

61. Our PT UG fee waiver scheme offers grants to providers that waive fees for PT UG students studying fewer than 30 credits (ie below 25% FTE), who meet the scheme eligibility criteria. In July 2021, via circular [W21/26HE](#), we consulted on changes to the scheme, for implementation in AY 2022/23. The outcomes of that consultation were published via circular [W22/10HE](#). The scheme circular for AY 2022/23 is forthcoming.

Overall research and teaching funding allocations

62. Table 6 sets out the allocations to each provider for teaching, research and innovation funding and provides a comparison with the funding allocations in AY 2021/22. This includes an element of mitigation funding for the changes in QR and PGR funding. Mitigation funding has been allocated where a provider's AY 2022/23 allocation of QR plus PGR funding is less than the AY 2021/22 allocation of QR plus

PGR. Where this is the case, 90% of the difference in QR plus PGR between the two years is allocated as mitigation funding. Including the mitigation funding, the change in overall funding year on year for universities range from a decrease of 2.0% to an increase of 19.0%. The large range of funding differences are primarily due to the changes in funding for the QR and PGR funding streams due mainly to incorporating the results of REF2021 in the funding method. In addition, the change in methodology for allocating the access and retention premium has meant that those providers with large proportions of part-time undergraduate provision, particularly where there is growth in that provision, have also seen increases in funding.

63. The AY 2022/23 figures in Table 6 do not include details of the PGT Master's incentivisation bursaries' allocation or the allocation of funding for additional medical and dental places. These allocations are provided in Tables 7 and 8.
64. These allocations do not take account of any potential in-year funding adjustments for FY 2022-23 that may be applied by the Welsh Government. Any such funding adjustments will result in a revision to the individual allocations. In addition, if the FY 2023-24 allocation is different to the amount assumed for this allocation, there will be an impact on the resource available in AY 2022/23 and the associated allocations.
65. In order to facilitate some flexibility and collaboration, providers are offered the opportunity to redistribute PT UG funded credits between providers on a cost neutral basis. Should providers wish to exercise this option, they should jointly inform us of their intentions by the end of August 2022 by emailing hestats@hefcw.ac.uk.

Open University in Wales (OUIW) strategic funding

66. As we outlined in our AY 2021/22 funding allocation circular ([W21/15HE](#) refers), we awarded strategic funding to the Open University in Wales (OUIW) in AY 2021/22 to the value of £605k. This funding remains unchanged in AY 2022/23.
67. Table 6 includes the strategic funding for the OUIW.

Royal Welsh College of Music and Drama (RWCMD) performance element funding

68. Performance element funding for conservatoire provision is allocated to the University of South Wales for provision at the Royal Welsh College of Music and Drama (RWCMD), which is part of the University of South Wales Group. An allocation of £585k to support strategic developments at the RWCMD is provided in addition to the Performance element funding provided through the ESP shown in Table 5a. This strategic funding ensures that the overall funding for conservatoire provision does not decrease below the funding provided in AYs 2018/19 to 2021/22, prior to including the additional funding for Musical Theatre provision from AY 2022/23.

Postgraduate Taught (PGT) Master's incentivisation bursaries

69. This is the fourth year of a pilot scheme to increase the number of Welsh graduates who remain in or return to Wales to undertake a PGT Master's degree in Science,

Technology, Engineering, Mathematics and Medicine (STEMM) related subjects, and PGT Master's degrees studied through the medium of Welsh (circular [W22/13HE](#) refers). It is also the fourth year of the scheme to provide bursary funding for those studying for a Master's degree who are aged 60 or over, via HEFCW funding to institutions. Funding for these schemes is shown in Table 7.

Additional medical and dental places

70. From AY 2018/19, additional medical places were funded, a total of 40 places per cohort, 20 at each of Cardiff University and Swansea University with further cohorts starting in subsequent years.
71. As a result of Covid-19, on a non-recurrent basis, an additional 25 medical places plus 1 dental place were funded in AY 2020/21 with an additional 17 medical places and 2 dental places to be funded in AY 2021/22, at Cardiff University. These are funded as continuing students in AY 2022/23.
72. Further places were allocated on a recurrent basis. This was an additional starting cohort of 25 places at Swansea University in AY 2021/22. In AY 2022/23 these are funded as 25 continuing students from AY 2021/22, plus a second cohort of 25 students starting in AY 2022/23. There are also an additional starting cohort of 15 students at Cardiff University in AY 2022/23.
73. Funding for these places in AY 2022/23, consisting of ESP funding for the clinical part of the course, higher cost subjects premium for the non-clinical part of the course and per capita funding, is shown in Table 8, and not included in Tables 5a and 5b, as currently the funding for FY 2022-23 for the additional medical places is not yet included in the remit letter. The additional medical place numbers for AY 2022/23 are still subject to confirmation from Welsh Government, therefore funding allocations in Table 8 should be considered provisional.

Well-being and health

74. An allocation of £2m has been made for AY 2022/23 to support well-being and health strategy implementation plans. Further guidance will be provided in a separate circular on the allocation and monitoring of this funding.

Strategic Investment Fund

75. Table 1 includes an allocation of £7m for a Strategic Investment Fund. This fund will be allocated via bids on specified themes, with an emphasis on collaborative activity. A call for bids for the Strategic Investment Fund will be published in a circular in August 2022.

Terms and payment of grant and data sources

Terms of grant

76. The basis on which teaching and research funding is being provided to higher education providers is set out in the Terms and Conditions of Funding between HEFCW and individual providers, and will reflect the latest Welsh Government conditions of funding. For further education providers, it is also set out in the Terms and Conditions of Funding with HEFCW. The Terms and Conditions of Funding for AY 2022/23 will be issued no later than the end of November 2022.
77. HEFCW may adjust the funding awarded to institutions at the end of the AY 2022/23 session to take account of under-recruitment against the PT UG funded numbers allocated. HEFCW will monitor achievement of funded numbers using the actual credits completed at the end of the year. Credits completed will exclude any associated with modules for which all assessment procedures have not been undertaken. The difference between numbers enrolled and numbers funded will be calculated separately for each funding cell and converted into its funding equivalent using the relevant standard unit of funding for AY 2022/23.
78. There will be a leeway of 1% for under-recruitment on the total funded numbers for PT UG credit-based funding. As in prior years, funding adjustments for AY 2022/23 that are below a threshold of the lesser of £50,000 or 10% of the total teaching allocations (including per capita, premium and FT UG/PGCE funding), or an alternative threshold as agreed by HEFCW, will not be applied. If the under-recruitment gives rise to a funding adjustment above the threshold, the threshold will be deducted from the total funding adjustment amount.

Data sources

79. The data used for funding have been provided and checked by providers.
80. The data for credit-based funding for teaching have been taken from data returned to HEFCW on the HESSES survey by providers for AY 2021/22.
81. Per capita allocations and premium allocations have been based on the HESA AY 2020/21 student record data.
82. Welsh medium premium allocations have been based on the average of AY 2019/20 and AY 2020/21 HESA credit value data.
83. Funding allocations for PGR have been based on AY 2020/21 HESA student record data.
84. The data for funding for research have been taken from the returns to, and the outcomes of, REF 2021 and the AY 2018/19 to AY 2020/21 HESA finance record.

Payment of grant

85. In AY 2022/23, our initial payment profile proposals are detailed in the table below.

	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Teaching	10%	10%	10%	10%	10%	10%			10%	10%	10%	10%
Research and innovation	10%	10%	10%	10%	10%	10%			10%	10%	10%	10%
PGT Master's Bursaries		50%						50%				

86. Should there be budget changes or cash management constraints (eg HEFCW's carry forward limit from one FY to the next), we may require this profile to be adjusted in-year.

Review of HEFCW funding methodologies

87. In July 2021 we published, via circular [W21/26HE](#), the first stage consultation of our teaching funding review. The consultation sought views on proposals for implementation in the AY 2022/23 academic year and responses to broader questions on future priorities. The outcomes of that consultation were published in May 2022 via circular [W22/10HE](#). The second stage of our teaching funding review is currently underway, with proposals for consultation published via circular [W22/11HE](#). We intend to implement changes based on these proposals in allocations for AY 2023/24.

88. In AY 2021/22 we consulted on changes to our research funding method to take account of the outcomes of REF 2021 via circular [W21/25HE](#). The outcomes of that consultation have been published in [W22/23HE](#). The new methods for allocating QR and PGR funding have been implemented in AY 2022/23.

Assessing the impact of our policies

89. HEFCW's funding model includes recurrent funding and strategic funding. The recurrent funding methods used for AY 2022/23 are based on historic methodology together with some new methods implemented for AY 2022/23 as described in circular [W22/10HE](#) and [W22/24HE](#). Strategic funding for AY 2022/23 includes existing and new areas of expenditure that are impact assessed to consider impacts on equality, the Welsh language and the Well-Being of Future Generations (Wales) Act 2015.

Summary tables

The summary tables that follow are:

Table 1	Overall funding allocations AY 2022/23, including comparisons with AY 2021/22
Table 2a	Quality Research (QR) funding allocations AY 2022/23
Table 2b	Research Wales Innovation Fund (RWIF) allocations AY 2022/23
Table 2c	Postgraduate Research (PGR) training allocations AY 2022/23
Table 3	Summary of research and innovation funding AY 2022/23
Table 4a	Teaching - Funded numbers and funding allocations for part-time and postgraduate taught provision AY 2022/23
Table 4b	Teaching - Premium funding allocations for part-time and postgraduate provision AY 2022/23
Table 5a	Teaching allocations for full-time undergraduate (FT UG) provision AY 2022/23
Table 5b	Higher cost subjects premium AY 2022/23 – funding by subject
Table 6	Funding comparison AY 2021/22 and AY 2022/23
Table 7	Postgraduate taught (PGT) Master's bursary allocations AY 2021/22 and AY 2022/23
Table 8	Additional medical and dental places funding AY 2021/22 and AY 2022/23 (AY 2022/23 provisional)

Detailed breakdowns are given in:

Annex A	QR allocations (£) AY 2022/23 by provider, by unit of assessment
Annex B	Units of funding for AY 2022/23
Annex C	Credit based teaching funding and funded credit values AY 2022/23 by provider, by ASC

Table 1 Funding Allocations

Financial Year Resource	2021-22	2022-23	2023-24
	Approved	Approved	WG Indicative
	£	£	£
Revenue (net)	263,345,969	204,964,000	198,313,000
Non-cash (depreciation)	90,000	100,000	100,000
HEFCW Capital	0	100,000	100,000
Capital	10,750,159	10,000,000	0
Total Grant In Aid	274,186,128	215,164,000	198,513,000
Less non-cash (depreciation)	(90,000)	(100,000)	(100,000)
Total Grant In Aid	274,096,128	215,064,000	198,413,000
Less Running Cost	(4,357,340)	(4,795,665)	(4,795,665)
FY 2020-21 commitments carried forward	(259,034)	0	0
HEFCW Capital	0	(100,000)	(100,000)
Less Funds not drawn down			
Degree Apprenticeship	(1,100,250)	1,100,250	0
Graduate Support Fund	300,000	0	0
Plus Additional Agreed Funding			
Additional Medical Places	0	2,209,289	2,618,270
Programme Budget	268,679,504	213,477,874	196,135,605
Less ring fenced			
Additional medical places	(1,632,969)	(2,209,289)	(2,618,270)
Degree apprenticeship	(5,348,250)	(9,251,250)	(5,000,000)
Global Wales	(1,600,000)	0	0
Master's Incentivisation Bursaries	(4,250,000)	(4,000,000)	(4,000,000)
Better Mental Health	(1,300,000)	0	0
Graduate Support Fund	(300,000)	0	0
Postgraduate Research (degree app re-purpose)	(3,051,500)	0	0
Capital	(10,750,159)	(10,000,000)	0
Recurrent budget	240,446,626	188,017,335	184,517,335
Academic Year Resource	2021/22	2022/23	
	Approved	Approved	
	£	£	
<u>Apportionment of Recurrent Grant Academic Year</u>			
Actual/Predicted Draw Down Previous Financial Year	172,348,065 72%	118,811,591 63%	
Actual/Predicted Draw Down Next Financial Year	69,205,744 37%	73,806,934 40%	
Total Available Recurrent Funds	241,553,809	192,618,525	
<u>Specific Funding</u>			
Additional Medical Places	2,399,450	2,405,347	
Degree Apprenticeship	6,251,400	8,151,000	
Global Wales	2,369,500	0	
Master's Incentivisation Bursaries	4,250,000	4,000,000	
Better Mental Health	1,306,965	0	
Graduate Support Fund	225,857	0	
Postgraduate Research (degree app re-purpose)	3,051,500	0	
Capital	10,750,159	10,000,000	
Total Academic Year Resource	272,158,639.72	217,174,872	
Programme Academic Year Expenditure			
Research and Innovation Funding			
Quality Research	81,677,344	81,677,344	
Postgraduate Research	6,236,883	6,236,883	
Quality Research & Postgraduate Research Mitigation	0	2,687,505	
Research Wales Innovation Fund (RWIF)	15,000,000	15,000,000	
Total Research and Innovation Funding	102,914,227	105,601,732	
Full-time UG Funding			
Per Capita	329,060	332,295	
Higher Cost Subjects Premium	19,287,542	19,090,275	
Expensive Subjects	17,089,875	17,285,715	
Additional Disability Premium	1,584,900	1,596,300	
Sub-total Full-time Undergraduate Funding	38,291,377	38,304,585	
Performance Element Funding	585,240	585,240	
Additional Medical Places	2,399,450	2,405,347	
Total Full-time Undergraduate Funding	41,276,067	41,295,172	
Part-time & PGT Teaching Funding			
Per capita Part-time Postgraduate Taught	40,555	46,330	
Per capita Full-time Postgraduate Taught	32,535	38,685	
Disability Premium Postgraduate Taught	238,500	277,800	
Disability Premium Postgraduate Research	45,300	47,700	
Total Postgraduate Taught (Part-time & Full-time) and PGR Funding	356,890	410,515	
Part-time Undergraduate Credit Based Funding	23,912,547	24,116,688	
Per Capita Part-time Undergraduate	102,015	109,995	
Welsh Medium Premium	93,482	78,163	
Access and Retention Premium	5,475,630	8,334,774	
Disability Premium Part-time Undergraduate	140,100	172,500	
Total part-time Undergraduate Funding	29,723,774	32,812,120	
Sub-total part-time & Postgraduate Taught Teaching Funding	30,080,664	33,222,635	
Open University in Wales Strategic Funding	605,128	605,128	
Total part-time & Postgraduate Taught Teaching Funding	30,685,792	33,827,763	
Access, Well-being and Employability			
Reaching Wider	1,959,435	2,000,000	
Student Employability NON ESF	558,052	283,078	
Well-being and Health	2,036,965	2,030,000	
Student Employability	0	1,716,922	
Total Equalities, Well-being and Employability	4,554,452	6,030,000	
Baseline Funding Total	179,430,538	186,754,667	

Non Recurrent Research and Innovation

Quality Research	10,500,000	0
Postgraduate Research	3,051,500	0
	13,551,500	0

Degree Level Apprenticeships

	6,251,400	8,151,000
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Postgraduate Taught (PGT) Master's Incentivisation Bursaries

PGT Stemm & Welsh Medium Bursaries	3,817,110	3,779,104
PGT 60+ Bursaries	208,172	215,400
Surplus ring fenced funding	224,718	5,496
Total Additional PGT Funding	4,250,000	4,000,000

Teaching Clawback	0	(2,468,866)
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Part-Time Fee Waiver	40,000	200,000
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Other Strategic Investments

Reconfiguration and Collaboration	25,000	0
External Audit of HE Funding Data	62,551	30,000
Transparent Approach to Costing (TRAC) JCPSG	46,831	47,000
Research Excellence Framework	779,546	0
Strategic Development Fund	4,033,191	7,000,000
UKHEAC	983	1,000
Jisc	2,001,470	2,001,470
Welsh Crucible	0	20,025
UKRI VITAE	5,218	0
NCCPE	9,092	9,500
Transformation of HESA Data Collection	503,008	0
Sêr Cymru 2	2,976,123	0
The Conversation	100,000	0
Jisc (Non SA)	3,000	4,000
Learning Analytics Fund	140,356	240,000
Global Wales II	769,500	0
Action Research Evaluation (Reaching Wider)	98,089	0
HE Nation Publication & Event	6,700	6,000
Advance HE	213,427	100,000
Public Information	215,000	215,000
Quality	176,570	100,000
NUS Wales-Student Voice in Regulation	60,000	60,000
TRAC (T) Implementation	146,255	0
WHEB	37,500	37,500
UUKi	25,234	26,000
Repayment of Grant	(958,000)	(1,167,000)
Graduate Outcome Mandate Questions	10,000	0
REF 2021 Evaluation	19,916	0
UKRI Concordat Coordination	6,120	7,000
Interactive LMI Analysis Tools	28,000	14,000
Graduate Support Programme	225,857	0
Stakeholder Engagement	10,000	0
Learned Society of Wales: ECR Network	103,263	172,000
Microcredentials	1,100,000	0
Wales Innovation Network	2,422,000	307,000
Future Research Assessment Programme	59,750	0
Global Wales 2 + 1	1,600,000	0
Review of costs of study in Welsh Medium	49,999	0
Graduate Support Programme II	1,500,000	0
Race Equality	500,000	1,000,000
Student Wellbeing	1,299,999	0
Unis Wales Civic Mission Post	12,000	12,000
University of Wales Press	0	132,000
Maintenance, Net Zero and Digital	40,000,000	0
HESA Training for New Subscribers	7,000	0
Microcredentials Publication	5,000	0
Pan Wales Collaborative Provision Project	466,627	0
CEO Misc Fund	80,500	100,000
Total Other Strategic Investments	60,982,675	10,474,495

Total Revenue Spend	264,506,112	207,111,296
Capital	10,750,159	10,000,000
Total Revenue & Capital Spend	275,256,271	217,111,296

In year - Under/(Over) Spend	(3,097,631)	63,576
Plus Prior Year Cash Balance	5,347,491	2,253,476
Interest Received	3,617	0
End of Year Budget Cash Balance	2,253,476	2,317,052

Table 2a: QR funding allocations

Provider	AY 2022/23 (£)
University of South Wales	2,726,534
Aberystwyth University	6,236,311
Bangor University	7,653,778
Cardiff University	46,962,070
University of Wales Trinity Saint David ⁽²⁾	648,563
Swansea University	15,094,394
Cardiff Metropolitan University	2,208,234
Wrexham Glyndŵr University	147,459
Total ⁽¹⁾	81,677,344

⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

**Table 2b: Research Wales Innovation
Fund allocations**

Provider	AY 2022/23 (£)
University of South Wales	1,158,273
Aberystwyth University	1,701,243
Bangor University	1,968,404
Cardiff University	2,299,939
University of Wales Trinity Saint David	1,977,706
Swansea University	2,810,524
Cardiff Metropolitan University	1,345,477
Wrexham Glyndŵr University	1,223,087
Open University in Wales	515,346
Total ⁽¹⁾	15,000,000

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 2c: Postgraduate research training allocations

Provider	AY 2022/23 (£)
University of South Wales	468,886
Aberystwyth University	435,741
Bangor University	701,449
Cardiff University	2,619,724
University of Wales Trinity Saint David	164,706
Swansea University	1,524,194
Cardiff Metropolitan University	256,408
Wrexham Glyndŵr University	65,775
Total ⁽¹⁾	6,236,883

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 3: Summary of research and innovation funding AY 2022/23

Provider	AY 2022/23 (£)			
	QR	RWIF	PGR	Total ⁽¹⁾
University of South Wales	2,726,534	1,158,273	468,886	4,353,694
Aberystwyth University	6,236,311	1,701,243	435,741	8,373,295
Bangor University	7,653,778	1,968,404	701,449	10,323,631
Cardiff University	46,962,070	2,299,939	2,619,724	51,881,733
University of Wales Trinity Saint David ⁽²⁾	648,563	1,977,706	164,706	2,790,975
Swansea University	15,094,394	2,810,524	1,524,194	19,429,112
Cardiff Metropolitan University	2,208,234	1,345,477	256,408	3,810,119
Wrexham Glyndŵr University	147,459	1,223,087	65,775	1,436,322
Open University in Wales		515,346		515,346
Total ⁽¹⁾	81,677,344	15,000,000	6,236,883	102,914,227

⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

Table 4a: Teaching - Funded numbers and funding allocations for part-time and postgraduate taught provision

Provider	Funded Numbers			Allocations AY 2022/23 (£)					
	Part-time UG credit values			Credit based funding for part-time UG			Per capita ⁽²⁾	Premiums ⁽¹⁾	Total ⁽³⁾
	Core	Growth	Total	Core	Growth	Total			
University of South Wales	115,540		115,540	2,952,413		2,952,413	30,440	1,056,938	4,039,791
Aberystwyth University	16,245	3,485	19,730	363,489	78,505	441,994	7,735	87,217	536,946
Bangor University	3,034	2,131	5,165	71,592	55,442	127,034	5,360	43,693	176,088
Cardiff University	45,188	8,174	53,362	925,243	212,516	1,137,759	29,210	308,114	1,475,083
University of Wales Trinity Saint David	52,320		52,320	1,376,858		1,376,858	11,410	500,583	1,888,851
Swansea University	11,096	1,506	12,602	262,808	35,813	298,620	18,370	173,124	490,115
Cardiff Metropolitan University	10,478		10,478	258,656		258,656	8,620	234,126	501,401
Wrexham Glyndŵr University	65,791	0	65,791	1,687,980	0	1,687,980	11,220	415,433	2,114,632
Open University in Wales	620,025	34,079	654,104	14,114,704	883,763	14,998,467	68,840	5,879,992	20,947,299
Grŵp Llandrillo Menai	22,814	3,411	26,225	597,808	90,599	688,407	2,945	159,927	851,279
Grŵp Colegau NPTC Group of Colleges	4,800		4,800	134,040		134,040	545	28,312	162,897
Gower College Swansea	975	0	975	14,459	0	14,459	315	23,477	38,251
Total ⁽³⁾	968,306	52,786	1,021,092	22,760,049	1,356,638	24,116,688	195,010	8,910,936	33,222,634

⁽¹⁾ Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG, FT & PT PGT, and FT & PT PGR).

⁽²⁾ Per capita includes funding for PT UG, PT PGT and FT PGT.

⁽³⁾ Totals may not sum exactly due to rounding.

Table 4b: Teaching - Premium funding allocations for part-time and postgraduate taught provision AY 2022/23

Provider	AY 2022/23 allocations (£)			
	Access and Retention Premium	Welsh medium premium	Disability premium ⁽²⁾	Total ⁽¹⁾
University of South Wales	972,590	648	83,700	1,056,938
Aberystwyth University	69,429	388	17,400	87,217
Bangor University	3,912	1,081	38,700	43,693
Cardiff University	237,494	420	70,200	308,114
University of Wales Trinity Saint David	401,051	36,532	63,000	500,583
Swansea University	119,521	203	53,400	173,124
Cardiff Metropolitan University	200,819	307	33,000	234,126
Wrexham Glyndŵr University	377,933	0	37,500	415,433
Open University in Wales	5,774,913	6,979	98,100	5,879,992
Grŵp Llandrillo Menai	125,624	31,603	2,700	159,927
Grŵp Colegau NPTC Group of Colleges	28,012		300	28,312
Gower College Swansea	23,477	0	0	23,477
Total ⁽¹⁾	8,334,774	78,163	498,000	8,910,936

⁽¹⁾ Totals may not sum exactly due to rounding.

⁽²⁾ The disability premium is allocated for PT UG, PT & FT PGT and PT & FT PGR.

Table 5a: Teaching allocations for full-time undergraduate provision

Provider	AY 2022/23 allocations (£)				
	Per capita	Expensive subjects premium	Higher cost subjects premium	Disability premium	Total ⁽¹⁾
University of South Wales	54,940	3,225,240	2,738,802	280,200	6,299,182
Aberystwyth University	25,475	0	1,807,945	156,000	1,989,420
Bangor University	23,240	0	1,904,507	140,700	2,068,447
Cardiff University	87,275	11,343,600	4,761,006	270,300	16,462,181
University of Wales Trinity Saint David	30,870	0	629,410	230,100	890,380
Swansea University	63,655	2,716,875	4,729,579	191,700	7,701,809
Cardiff Metropolitan University	33,735	0	2,092,147	196,500	2,322,382
Wrexham Glyndŵr University	10,365	0	362,748	126,300	499,413
Open University in Wales	0	0	0	0	0
Grŵp Llandrillo Menai	2,360	0	52,370	4,500	59,230
Grŵp Colegau NPTC Group of Colleges	380	0	11,762	0	12,142
Gower College Swansea	0	0	0	0	0
Total ⁽¹⁾	332,295	17,285,715	19,090,275	1,596,300	38,304,585

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 5b: Higher cost subjects premium AY 2022/23 - funding by subject

Provider	AY 2022/23 allocations (£)			
	Non-clinical Medicine and Dentistry	Science & Engineering and Technology	Mathematical Sciences, IT and Computing	Total ⁽¹⁾
University of South Wales		2,378,688	360,114	2,738,802
Aberystwyth University		1,612,048	195,897	1,807,945
Bangor University		1,807,203	97,304	1,904,507
Cardiff University	817,199	3,542,465	401,341	4,761,006
University of Wales Trinity Saint David		548,687	80,723	629,410
Swansea University	126,302	4,070,424	532,854	4,729,579
Cardiff Metropolitan University		1,937,105	155,041	2,092,147
Wrexham Glyndŵr University		299,921	62,828	362,748
Open University in Wales				
Grŵp Llandrillo Menai		36,989	15,381	52,370
Grŵp Colegau NPTC Group of Colleges		5,223	6,539	11,762
Gower College Swansea				
Total ⁽¹⁾	943,501	16,238,754	1,908,020	19,090,275

⁽¹⁾ Totals may not sum exactly due to rounding.

Table 6: Funding comparison AY 2021/22 and AY 2022/23

HE institutions	Allocations AY 2021/22 (£)							Allocations AY 2022/23 (£)							Mitigation funding for QR+PGR ⁽⁶⁾ (£)	Total AY 2022/23 ⁽³⁾ after mitigation (£)	Change AY 2021/22 to AY 2022/23 (£)	% difference AY 2021/22 to AY 2022/23 (£)		
	PT UG credit based funding	PT and PGT per capita and premium funding ⁽¹⁾	FT UG per capita and premium funding ⁽²⁾	QR ⁽⁷⁾	PGR ⁽⁷⁾	RWIF	Strategic funding and additional performance element funding ⁽⁴⁾	Total AY 2021/22 ⁽³⁾	PT UG credit based funding	PT and PGT per capita and premium funding ⁽¹⁾	FT UG per capita and premium funding ⁽²⁾	QR	PGR	RWIF					Strategic funding and additional performance element funding ⁽⁴⁾	Total AY 2022/23 ⁽³⁾
University of South Wales	3,376,086	1,054,778	6,250,835	1,755,867	260,745	1,259,192	585,240	14,542,744	2,952,413	1,087,378	6,299,182	2,726,534	468,886	1,158,273	585,240	15,277,907	1,527,105	15,277,907	735,163	5.1%
Aberystwyth University	363,512	61,829	2,050,444	8,055,411	313,424	1,700,505		12,545,126	441,994	94,952	1,989,420	6,236,311	435,741	1,701,243		10,899,661	649,503	12,426,766	-118,361	-0.9%
Bangor University	71,591	58,951	2,158,358	8,294,832	782,065	2,117,987		13,483,783	127,034	49,053	2,068,447	7,653,778	701,449	1,968,404		12,568,166		13,217,668	-266,115	-2.0%
Cardiff University	925,255	464,740	16,446,302	45,736,817	3,301,344	2,442,123		69,316,581	1,137,759	337,324	16,462,181	46,962,070	2,619,724	2,299,939		69,818,997		69,818,997	502,416	0.7%
University of Wales Trinity Saint David ⁽⁵⁾	1,716,805	364,192	917,469	563,991	11,662	1,794,128		5,368,248	1,376,858	511,993	890,380	648,563	164,706	1,977,706		5,570,206		5,570,206	201,958	3.8%
Swansea University	262,840	161,375	7,575,124	15,799,094	1,353,320	2,673,603		27,825,356	298,620	191,494	7,701,809	15,094,394	1,524,194	2,810,524		27,621,036	480,444	28,101,479	276,123	1.0%
Cardiff Metropolitan University	303,122	198,892	2,258,175	1,224,260	214,324	1,378,218		5,576,991	258,656	242,746	2,322,382	2,208,234	256,408	1,345,477		6,633,902		6,633,902	1,056,912	19.0%
Wrexham Glyndŵr University	1,943,849	296,389	557,711	247,072		1,089,414		4,134,435	1,687,980	426,653	499,413	147,459	65,775	1,223,087		4,050,367	30,454	4,080,821	-53,614	-1.3%
Open University in Wales	14,114,652	3,290,133				544,829	605,128	18,554,742	14,998,467	5,948,832				515,346	605,128	22,067,773		22,067,773	3,513,031	18.9%
Total⁽³⁾	23,077,712	5,951,280	38,214,420	81,677,344	6,236,883	15,000,000	1,190,368	171,348,006	23,279,781	8,890,425	38,233,213	81,677,344	6,236,883	15,000,000	1,190,368	174,508,014	2,687,505	177,195,519	5,847,513	3.4%

FE Institutions	Allocations AY 2021/22 (£)							Allocations AY 2022/23 (£)							Mitigation funding for QR+PGR ⁽⁶⁾ (£)	Total AY 2022/23 ⁽³⁾ after mitigation (£)	Change AY 2021/22 to AY 2022/23 (£)	% difference AY 2021/22 to AY 2022/23 (£)		
	PT UG credit based funding	PT and PGT per capita and premium funding ⁽¹⁾	FT UG per capita and premium funding ⁽²⁾	QR ⁽⁷⁾	PGR ⁽⁷⁾	RWIF	Strategic funding and additional performance element funding ⁽⁴⁾	Total AY 2021/22 ⁽³⁾	PT UG credit based funding	PT and PGT per capita and premium funding ⁽¹⁾	FT UG per capita and premium funding ⁽²⁾	QR	PGR	RWIF					Strategic funding and additional performance element funding ⁽⁴⁾	Total AY 2022/23 ⁽³⁾
Grŵp Llandrillo Menai	597,807	153,503	57,702					809,011	688,407	162,872	59,230					910,509		910,509	101,498	12.5%
Grŵp Colegau NPTC Group of Colleges	221,976	31,083	19,256					272,315	134,040	28,857	12,142					175,040		175,040	-97,275	-35.7%
Gower College Swansea	15,052	32,252						47,304	14,459	23,792						38,251		38,251	-9,053	-19.1%
Total⁽³⁾	834,835	216,838	76,958	0	0	0	0	1,128,630	836,907	215,521	71,372	0	0	0	0	1,123,800	0	1,123,800	-4,830	-0.4%

Total HEIs and FEIs⁽³⁾	23,912,547	6,168,117	38,291,377	81,677,344	6,236,883	15,000,000	1,190,368	172,476,636	24,116,688	9,105,946	38,304,585	81,677,344	6,236,883	15,000,000	1,190,368	175,631,814	2,687,505	178,319,319	5,842,683	3.4%
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(1) Premiums consist of the access and retention premium (PT UG), the Welsh medium premium (PT UG) and the disability premium (PT UG, FT & PT PGT and FT & PT PGR).

(2) FT UG premium allocations are the expensive subjects premium, the higher cost subjects premium and the disability premium.

(3) Totals may not sum exactly due to rounding.

(4) We have allocated strategic funding to the Open University in Wales for a further year for AY 2022/23. Additional performance element funding is allocated to University of South Wales in respect of the performance element provision at Royal Welsh College of Music and Drama.

(5) University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

(6) Mitigation funding is allocated where QR + PGR funding for AY 2022/23 is less than QR + PGR funding allocated for AY 2021/22, and is calculated as 90% of the difference in QR + PGR between the two years. This is being allocated in AY 2022/23 to mitigate for the effect of the change to the QR and PGR funding methods in AY 2022/23.

(7) Additional funding allocated in-year for QR and PGR for AY 2021/22 is not included in this table.

Table 7: PGT Master's bursary allocations AY 2021/22 and AY 2022/23

Provider	AY 2021/22 allocation (£)										AY 2022/23 allocation (£)										% difference AY 2021/22 to AY 2022/23
	AY 2021/22 starters				AY 2020/21 starters				AY 2019/20 starters	Total	AY 2022/23 starters				AY 2021/22 starters				AY 2020/21 starters	Total	
	STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total	STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total	60+ bursaries		STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total	STEMM bursaries	Welsh medium bursaries	60+ bursaries	Total	60+ bursaries		
University of South Wales	729,083	0	4,000	733,083	317,762	0	4,900	322,662	2,200	1,057,946	624,405	1,500	2,000	627,905	213,295	0	4,000	217,295	2,200	847,399	-20%
Aberystwyth University	150,515	14,000	14,000	178,515	10,072	2,000	3,267	15,339	733	194,587	65,420	5,000	22,000	92,420	42,187	1,000	2,000	45,187	1,467	139,074	-29%
Bangor University	353,672	34,500	24,000	412,172	49,455	1,000	4,900	55,355	733	468,260	399,337	36,500	12,000	447,837	29,189	2,500	4,000	35,689	2,200	485,726	4%
Cardiff University	731,140	7,000	20,000	758,140	116,659	500	6,533	123,692	5,867	887,698	770,009	11,000	16,000	797,009	75,497	0	4,000	79,497	2,933	879,440	-1%
University of Wales Trinity Saint David	141,521	10,000	14,000	165,521	44,000	0	8,167	52,167	2,933	220,621	181,846	18,000	34,000	233,846	27,932	0	10,000	37,932	3,667	275,444	25%
Swansea University	516,252	15,000	6,000	537,252	32,444	0	1,633	34,078	7,333	578,663	480,000	15,000	6,000	501,000	37,582	0	2,000	39,582	733	541,316	-6%
Cardiff Metropolitan University	243,063	4,000	8,000	255,063	25,194	0	0	25,194	733	280,991	335,983	6,000	4,000	345,983	25,010	0	4,000	29,010	0	374,993	33%
Wrexham Glyndŵr University	182,848	0	40,000	222,848	31,088	0	0	31,088	3,667	257,603	208,567	500	10,000	219,067	79,848	0	40,000	119,848	0	338,914	32%
Open University in Wales	33,850	0	8,000	41,850	27,763	0	4,900	32,663	4,400	78,913	52,147	0	16,000	68,147	33,850	0	8,000	41,850	2,200	112,197	42%
Total	3,081,944	84,500	138,000	3,304,444	654,438	3,500	34,300	692,238	28,600	4,025,282	3,117,714	93,500	122,000	3,333,214	564,390	3,500	78,000	645,890	15,400	3,994,504	-1%

Notes: Allocations calculated for AY 2022/23 and AY 2021/22 starters for all bursaries and for AY 2020/21 and AY 2019/20 starters for STEM and Welsh medium bursaries are paid over two academic years in order to take account of part-time continuers. Allocations calculated for AY 2020/21 and AY 2019/20 starters for the 60+ bursaries only are being paid over three academic years in order to take account of the differing study lengths for part-time continuers, however, this changed for AY 2021/22 starters to two academic years in order to become consistent with the STEM and Welsh medium bursaries.

STEMM = Science, technology, engineering, mathematics and medicine related subjects.

Table 8: Additional medical and dental places funding AY 2021/22 and AY 2022/23 (AY 2022/23 provisional)

Provider	AY 2021/22 (£)				AY 2022/23 (£)				% difference AY 2021/22 to AY 2022/23
	Expensive subjects premium	Higher cost subjects premium	Per capita	Total	Expensive subjects premium	Higher cost subjects premium	Per capita	Total	
Cardiff University	782,460	67,757	625	850,842	999,810	86,959	800	1,087,569	28%
Swansea University	1,018,828	45,006	525	1,064,359	1,261,406	55,721	650	1,317,778	24%
Total	1,801,288	112,763	1,150	1,915,201	2,261,216	142,681	1,450	2,405,347	26%

Notes: Included is funding for the additional medical places that have been allocated each since AY 2018/19 (20 starters per provider per year) plus the additional medical and dental places allocated as a result of the Covid-19 pandemic for the AY 2020/21 and AY 2021/22 intake only (25 medical and 1 dental starters in AY 2020/21 and 17 medical and 2 dental starters in AY 2021/22) at Cardiff University. In addition, 25 recurrent medical places were allocated at Swansea University in AY 2021/22. In AY 2022/23, in addition to the continuing cohorts allocated in previous years, and new starters for recurrent provision, a further 15 recurrent medical places were allocated at Cardiff University.

The values in Table 1 and Table 8 agree for AY 2022/23, however, due to the timing of the distribution of funding from Welsh Government, there is a difference between the values in the two tables for AY 2021/22. The values presented in Table 8 are what will be paid to providers.

Annex A: QR Allocations AY 2022/23 by Provider, by Unit of Assessment

Unit of Assessment	Provider (£)								Total ⁽¹⁾ (£)
	University of South Wales	Aberystwyth University	Bangor University	Cardiff University	University of Wales Trinity Saint David ⁽²⁾	Swansea University	Cardiff Metropolitan University	Wrexham Glyndwr University	
1 Clinical Medicine				5,883,832					5,883,832
2 Public Health, Health Services and Primary Care						208,838			208,838
3 Allied Health Professions, Dentistry, Nursing and Pharmacy	375,065		938,783	5,308,290		2,725,615	381,920		9,729,673
4 Psychology, Psychiatry and Neuroscience		134,512	829,157	5,514,202		524,713			7,002,584
5 Biological Sciences				4,138,474					4,138,474
6 Agriculture, Veterinary and Food Science		2,393,341							2,393,341
7 Earth Systems and Environmental Sciences	137,389		3,202,837	1,567,177		1,143,214			6,050,616
8 Chemistry				1,473,932		493,845			1,967,776
9 Physics		232,203		2,001,928		700,083			2,934,214
10 Mathematical Sciences	136,110	160,960		1,232,350		664,487			2,193,907
11 Computer Science and Informatics	153,332	730,235		1,578,861		928,053			3,390,482
12 Engineering	474,453		622,530	3,610,520		3,419,808		84,389	8,211,699
13 Architecture, Built Environment and Planning				1,084,140					1,084,140
14 Geography and Environmental Studies		811,555		1,068,731		759,150			2,639,436
15 Archaeology				475,905					475,905
16 Economics and Econometrics									0
17 Business and Management Studies	69,167	158,459	261,188	3,612,503		766,918	166,876		5,035,112
18 Law		241,099		1,154,870		258,361			1,654,330
19 Politics and International Studies		363,586		652,883		235,861			1,252,330
20 Social Work and Social Policy	253,810					398,664		63,070	715,544
21 Sociology			368,296	1,176,913					1,545,209
22 Anthropology and Development Studies									0
23 Education				925,925	58,740		107,732		1,092,397
24 Sport and Exercise Sciences, Leisure and Tourism	212,390		600,906			452,359	895,624		2,161,280
25 Area Studies									0
26 Modern Languages and Linguistics		224,176	519,724	744,376	178,252	269,350			1,935,877
27 English Language and Literature	112,705	100,657	310,358	1,634,068		543,661			2,701,449
28 History	80,270	179,513		792,753		601,416			1,653,951
29 Classics									0
30 Philosophy									0
31 Theology and Religious Studies					228,413				228,413
32 Art and Design: History, Practice and Theory		139,193			183,158		656,082		978,433
33 Music, Drama, Dance, Performing Arts, Film and Screen Studies	A 610,245 B 111,597	366,822		432,103					1,520,767
34 Communication, Cultural and Media Studies, Library and Information Management				897,334					897,334
Total ⁽¹⁾	2,726,534	6,236,311	7,653,778	46,962,070	648,563	15,094,394	2,208,234	147,459	81,677,344

⁽¹⁾ Totals may not sum exactly due to rounding⁽²⁾ University of Wales Trinity Saint David includes University of Wales Centre for Advanced Welsh and Celtic Studies.

Annex B: Units of Funding AY 2022/23

Teaching

Academic Subject Category		Unit of Funding £ per credit value
		Undergraduate
1	Medicine and Dentistry	38.20
2	Subjects and Professions Allied to Medicine	26.47
3	Science	30.09
4	Engineering and Technology	33.87
5	Built Environment	26.83
6	Mathematical Sciences, IT & Computing	23.74
7	Business and Management	14.83
8	Social Sciences	13.16
9	Humanities	18.67
10	Art, Design and Performing Arts	23.33
11a	Education: Initial Teacher Training (QTS)	26.89
11b	Education: Non-QTS	22.78

Note: The units of funding shown here have been used in the calculation of the credit based funding for part-time undergraduate provision and in the calculation of the Welsh medium premium.

Annex C - credit based teaching funding

All providers

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	5,204,373	9,529
Science	5,487,423	40,321
Engineering and Technology	2,492,392	649,627
Built Environment	715,234	36,221
Mathematical Sciences, IT and Computing	1,941,552	90,687
Business and Management	1,241,731	33,812
Social Sciences	1,736,357	2,369
Humanities	2,217,865	0
Art, Design and Performing Arts	213,050	4,199
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	1,314,497	685,450
Total	22,564,473	1,552,215

Totals may not sum exactly due to rounding.

Total funds	24,116,688
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	196,614	360
Science	182,367	1,340
Engineering and Technology	73,587	19,180
Built Environment	26,658	1,350
Mathematical Sciences, IT and Computing	81,784	3,820
Business and Management	83,731	2,280
Social Sciences	131,942	180
Humanities	118,793	0
Art, Design and Performing Arts	9,132	180
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	57,704	30,090
Total	962,312	58,780

Totals may not sum exactly due to rounding.

Total credit values	1,021,092
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Annex C - credit based teaching funding

Provider: University of South Wales

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	362,427	9,529
Science	49,257	37,913
Engineering and Technology	703,649	293,314
Built Environment	415,543	20,927
Mathematical Sciences, IT and Computing	63,101	80,241
Business and Management	224,422	33,812
Social Sciences	13,173	2,369
Humanities	4,555	0
Art, Design and Performing Arts	2,730	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	43,396	592,052
Total	1,882,254	1,070,159

Totals may not sum exactly due to rounding.

Total funds	2,952,413
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	13,692	360
Science	1,637	1,260
Engineering and Technology	20,775	8,660
Built Environment	15,488	780
Mathematical Sciences, IT and Computing	2,658	3,380
Business and Management	15,133	2,280
Social Sciences	1,001	180
Humanities	244	0
Art, Design and Performing Arts	117	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	1,905	25,990
Total	72,650	42,890

Totals may not sum exactly due to rounding.

Total credit values	115,540
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Annex C - credit based teaching funding

Provider: Aberystwyth University

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	10,323	0
Science	102,908	2,407
Engineering and Technology	18,290	0
Built Environment	4,025	0
Mathematical Sciences, IT and Computing	42,969	0
Business and Management	6,377	0
Social Sciences	13,160	0
Humanities	139,465	0
Art, Design and Performing Arts	39,311	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	797	61,962
Total	377,625	64,369

Totals may not sum exactly due to rounding.

Total funds	441,994
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	390	0
Science	3,420	80
Engineering and Technology	540	0
Built Environment	150	0
Mathematical Sciences, IT and Computing	1,810	0
Business and Management	430	0
Social Sciences	1,000	0
Humanities	7,470	0
Art, Design and Performing Arts	1,685	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	35	2,720
Total	16,930	2,800

Totals may not sum exactly due to rounding.

Total credit values	19,730
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Annex C - credit based teaching funding

Provider: Bangor University

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	14,532	0
Science	71,674	0
Engineering and Technology	1,321	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	5,816	0
Business and Management	2,610	0
Social Sciences	6,185	0
Humanities	22,143	0
Art, Design and Performing Arts	2,753	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	127,034	0

Totals may not sum exactly due to rounding.

Total funds	127,034
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	549	0
Science	2,382	0
Engineering and Technology	39	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	245	0
Business and Management	176	0
Social Sciences	470	0
Humanities	1,186	0
Art, Design and Performing Arts	118	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	5,165	0

Totals may not sum exactly due to rounding.

Total credit values	5,165
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Annex C - credit based teaching funding

Provider: Cardiff University

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	68,213	0
Science	219,747	0
Engineering and Technology	94,497	0
Built Environment	14,488	0
Mathematical Sciences, IT and Computing	155,307	0
Business and Management	28,133	0
Social Sciences	86,895	0
Humanities	462,008	0
Art, Design and Performing Arts	7,559	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	911	0
Total	1,137,759	0

Totals may not sum exactly due to rounding.

Total funds	1,137,759
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	2,577	0
Science	7,303	0
Engineering and Technology	2,790	0
Built Environment	540	0
Mathematical Sciences, IT and Computing	6,542	0
Business and Management	1,897	0
Social Sciences	6,603	0
Humanities	24,746	0
Art, Design and Performing Arts	324	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	40	0
Total	53,362	0

Totals may not sum exactly due to rounding.

Total credit values	53,362
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Annex C - credit based teaching funding**Provider: University of Wales Trinity Saint David****Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	183,437	0
Science	142,627	0
Engineering and Technology	324,136	159,866
Built Environment	112,954	15,293
Mathematical Sciences, IT and Computing	26,351	0
Business and Management	86,459	0
Social Sciences	9,475	0
Humanities	10,829	0
Art, Design and Performing Arts	65,557	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	208,437	31,436
Total	1,170,262	206,596

Totals may not sum exactly due to rounding.

Total funds	1,376,858
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	6,930	0
Science	4,740	0
Engineering and Technology	9,570	4,720
Built Environment	4,210	570
Mathematical Sciences, IT and Computing	1,110	0
Business and Management	5,830	0
Social Sciences	720	0
Humanities	580	0
Art, Design and Performing Arts	2,810	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	9,150	1,380
Total	45,650	6,670

Totals may not sum exactly due to rounding.

Total credit values	52,320
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Annex C - credit based teaching funding

Provider: Swansea University

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	165,226	0
Science	37,041	0
Engineering and Technology	8,129	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	6,410	0
Business and Management	16,758	0
Social Sciences	15,647	0
Humanities	13,554	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	35,856	0
Total	298,620	0

Totals may not sum exactly due to rounding.

Total funds	298,620
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	6,242	0
Science	1,231	0
Engineering and Technology	240	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	270	0
Business and Management	1,130	0
Social Sciences	1,189	0
Humanities	726	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	1,574	0
Total	12,602	0

Totals may not sum exactly due to rounding.

Total credit values	12,602
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Annex C - credit based teaching funding**Provider: Cardiff Metropolitan University****Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC**

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	122,980	0
Science	38,335	0
Engineering and Technology	0	0
Built Environment	25,220	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	1,483	0
Social Sciences	13,239	0
Humanities	0	0
Art, Design and Performing Arts	3,266	4,199
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	49,934	0
Total	254,456	4,199

Totals may not sum exactly due to rounding.

Total funds	258,656
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	4,646	0
Science	1,274	0
Engineering and Technology	0	0
Built Environment	940	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	100	0
Social Sciences	1,006	0
Humanities	0	0
Art, Design and Performing Arts	140	180
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	2,192	0
Total	10,298	180

Totals may not sum exactly due to rounding.

Total credit values	10,478
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Annex C - credit based teaching funding

Provider: Wrexham Glyndŵr University

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	474,845	0
Science	101,163	0
Engineering and Technology	324,407	196,446
Built Environment	70,080	0
Mathematical Sciences, IT and Computing	55,148	10,446
Business and Management	102,431	0
Social Sciences	5,067	0
Humanities	127,740	0
Art, Design and Performing Arts	61,568	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	158,640	0
Total	1,481,088	206,892

Totals may not sum exactly due to rounding.

Total funds	1,687,980
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	17,939	0
Science	3,362	0
Engineering and Technology	9,578	5,800
Built Environment	2,612	0
Mathematical Sciences, IT and Computing	2,323	440
Business and Management	6,907	0
Social Sciences	385	0
Humanities	6,842	0
Art, Design and Performing Arts	2,639	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	6,964	0
Total	59,551	6,240

Totals may not sum exactly due to rounding.

Total credit values	65,791
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Annex C - credit based teaching funding

Provider: Open University in Wales

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	3,457,670	0
Science	4,707,520	0
Engineering and Technology	854,947	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	1,564,347	0
Business and Management	758,065	0
Social Sciences	1,571,146	0
Humanities	1,437,571	0
Art, Design and Performing Arts	21,137	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	626,063	0
Total	14,998,467	0

Totals may not sum exactly due to rounding.

Total funds	14,998,467
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	130,626	0
Science	156,448	0
Engineering and Technology	25,242	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	65,895	0
Business and Management	51,117	0
Social Sciences	119,388	0
Humanities	76,999	0
Art, Design and Performing Arts	906	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	27,483	0
Total	654,104	0

Totals may not sum exactly due to rounding.

Total credit values	654,104
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Annex C - credit based teaching funding

Provider: Grŵp Llandrillo Menai

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	344,719	0
Science	0	0
Engineering and Technology	122,372	0
Built Environment	17,386	0
Mathematical Sciences, IT and Computing	8,214	0
Business and Management	534	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	8,819	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	186,363	0
Total	688,407	0

Totals may not sum exactly due to rounding.

Total funds	688,407
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	13,023	0
Science	0	0
Engineering and Technology	3,613	0
Built Environment	648	0
Mathematical Sciences, IT and Computing	346	0
Business and Management	36	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	378	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	8,181	0
Total	26,225	0

Totals may not sum exactly due to rounding.

Total credit values	26,225
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Annex C - credit based teaching funding

Provider: Grŵp Colegau NPTC Group of Colleges

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	17,151	0
Engineering and Technology	40,644	0
Built Environment	55,538	0
Mathematical Sciences, IT and Computing	13,888	0
Business and Management	0	0
Social Sciences	2,369	0
Humanities	0	0
Art, Design and Performing Arts	350	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	4,100	0
Total	134,040	0

Totals may not sum exactly due to rounding.

Total funds	134,040
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	570	0
Engineering and Technology	1,200	0
Built Environment	2,070	0
Mathematical Sciences, IT and Computing	585	0
Business and Management	0	0
Social Sciences	180	0
Humanities	0	0
Art, Design and Performing Arts	15	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	180	0
Total	4,800	0

Totals may not sum exactly due to rounding.

Total credit values	4,800
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Annex C - credit based teaching funding

Provider: Gower College Swansea

Table C1: Teaching Funds 2022/23 (excluding per capita and premia payments) by ASC

Academic Subject Category	Part-time (£)	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	0	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	14,459	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	14,459	0

Totals may not sum exactly due to rounding.

Total funds	14,459
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Table C2: Funded Credit Values 2022/23 by ASC

Academic Subject Category	Part-time	
	Undergraduate (excl. franchised out)	Undergraduate franchised out
Core and growth		
Non-clinical/Clinical Medicine	0	0
Non-clinical/Clinical Dentistry	0	0
Subjects and Professions Allied to Medicine	0	0
Science	0	0
Engineering and Technology	0	0
Built Environment	0	0
Mathematical Sciences, IT and Computing	0	0
Business and Management	975	0
Social Sciences	0	0
Humanities	0	0
Art, Design and Performing Arts	0	0
Education ITT (QTS)		
Primary	0	0
Secondary	0	0
Education Non-QTS	0	0
Total	975	0

Totals may not sum exactly due to rounding.

Total credit values	975
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