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Guidance

Schools block funding formulae 2025 to 2026: Analysis of local authorities' schools block funding formulae

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Applies to England

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1. Summary

This document provides a summary of the local funding formulae submitted by each local authority to the Department for Education (DfE) in January 2025. The local formulae specify how each local authority has allocated their dedicated schools grant (DSG) schools block funding for 2025 to 2026.

There is an accompanying dataset and details of this are provided in the <u>'Information</u> <u>about the data'</u> section. Small details of the individual funding formulas presented here may change as a result of late amendments.

We also published a summary of <u>local authorities' funding formulae for 2024 to</u> <u>2025</u>.

2. Background

This year was the eighth year of the national funding formula (NFF).

Detailed information about the NFF can be found in the <u>Schools block national</u> <u>funding formula: technical note</u>.

For 2025 to 2026 each local authority's schools block DSG allocation was calculated based on the notional NFF allocations for schools in their area. Local authorities then set their own funding formula in order to distribute their schools block allocation.

This document provides an overview of the 2025 to 2026 formula factor values chosen by local authorities as of 17 March 2024. For 2025 to 2026, schools are funded using 14 mandatory factors.

The teachers' pay additional grant (TPAG), teachers pension employer contribution grant (TPECG) and the core schools budget grant (CSBG) were incorporated into core budget allocations for 2025 to 2026, having previously been allocated to schools as separate grants. This meant that funding was rolled into the schools national funding formula (NFF) for 2025 to 2026, leading to an increase in unit values for the factors included in the report.

3. Main points

Overall, the data reflects further progress towards the NFF in its eighth year. When allowing for the area cost adjustment (ACA)^[footnote 1] it shows that, of $152^{[footnote 2]}$ local authorities in England, 127 have set all of their factor values in their local formulae within 2.5% of NFF values^[footnote 3]. This includes 4 that are doing so for the first time. All local authorities were compliant with the tightening requirements^[footnote 4] that were set for 2025 to 2026 on each of the mandatory factors.

25 local authorities are not mirroring the NFF, meaning that not all of their factors are within 2.5% of the NFF factor values. Details of the local authorities not mirroring the NFF are in <u>Appendix A</u>.

There are 123 local authorities that have set their minimum funding guarantee (MFG) threshold as 0% – the same as the NFF funding floor.

The data also reflects that 149 local authorities have delivered the minimum perpupil funding levels of £4,955 per pupil for primary schools, and £6,465 per pupil for secondary schools. The exceptions were North Tyneside, Bracknell Forest and Kent, who gained approval to set a lower value in the context of their safety valve agreement.

4. Commentary

This chapter looks at each of the principal formula factors in turn to see how they compare to the values in the NFF, as set out in the <u>Schools block national funding</u> <u>formula: technical note</u>.

5. Pupil-led factors

Each local authority is required to use 5 factors based on their pupil characteristics, as recorded in their October 2024 census return. The local authority allocates a rate of funding for each eligible pupil.

Further information on how eligible pupils are identified can be found in the <u>Schools</u> <u>operational guide</u>.

6. Basic per-pupil funding

Local authorities were allowed to choose different basic entitlement rates for primary pupils, for key stage 3 (KS3) pupils and for key stage 4 (KS4) pupils.

The majority (145) of local authorities have selected a primary basic entitlement that is within 2.5% of the NFF rate of \pounds 3,847. This compares to 142 in 2024 to 2025.

For KS3 basic entitlement, 145 local authorities, and for KS4, 147 are within 2.5% of the NFF rates of £5,422 and £6,113. This compares to 144 for KS3 and 143 for KS4 in 2024 to 2025.

For basic entitlement 143 local authorities are within 2.5% of the NFF for all 3 year groups, compared to 139 in 2024 to 2025.

Overall, the proportion of funding being allocated through the basic entitlement is 73.6% compared to 74.2% in the NFF and 73.8% in the 2024 to 2025 local formulae.

7. Deprivation

Deprivation is made up of 3 elements:

- children eligible for free school meals
- children eligible for free school meals in any of the last 6 years
- Income Deprivation Affecting Children Index (IDACI) data

In 2025 to 2026 the proportion of funding being allocated through deprivation is 10.7% compared to 10.6% in the NFF and 10.0% in the 2024 to 2025 local formulae.

7.1 Free school meals (FSM)

Local authorities were allowed to set different rates for primary and secondary FSM. The NFF used a single rate of £495 for both phases. For primary FSM 140 local authorities and for secondary FSM 143 local authorities selected amounts that are within 2.5% of the NFF rate. For FSM 140 local authorities are within 2.5% of the NFF for both primary and secondary phases, compared to 138 in 2024 to 2025.

In 2025 to 2026 the proportion of funding being allocated through FSM is 2.0%, compared to 1.9% in the NFF and 2.1% in the 2024 to 2025 local formulae.

7.2 Free school meals ever 6 (FSM6)

For primary FSM6 142 local authorities selected amounts that are within 2.5% of the NFF rate of \pounds 1060. For secondary FSM6 145 local authorities selected amounts that are within 2.5% of the NFF rate of \pounds 1,555. Across both phases 141 local authorities selected amount within 2.5% of those used in the NFF, the same as in 2024 to 2025.

In 2025 to 2026 the proportion of funding being allocated through the FSM6 factor is 5.5%, compared to 5.4% in the NFF. The proportion of funding allocated through FSM6 in the 2024 to 2025 local formulae was 4.4%.

7.3 IDACI

IDACI ranks are taken from the English Indices of Deprivation (IoD) for 2019 published by the Ministry of Housing, Communities and Local Government. It is a measure of income deprivation and identifies the proportion of children in out-of-work households or on low incomes.

Pupils are assigned to IDACI bands based on the rank of the lower super output area (LSOA) that their home postcode falls within. Band A consists of pupils living in the most deprived areas.

IDACI band	NFF primary rate	Local authorities within 2.5%	NFF secondary rate	Local authorities within 2.5%
A	£685	140	£950	140
В	£520	141	£745	142
С	£490	141	£695	140
D	£445	139	£635	140
E	£285	140	£450	142
F	£235	140	£340	141

7.4 Table 1: the number of local authorities within 2.5% of the NFF rate for each of the 5 bands

A total of 137 local authorities have selected a value that is within 2.5% of the corresponding NFF value for all 12 primary and secondary bands, compared to 135 in 2024 to 2025.

In 2025 to 2026 the proportion of funding being allocated through IDACI is 3.2%, compared to 3.1% distributed through the factor in the NFF and 3.4% in the 2024 to 2025 local formulae.

8. Low prior attainment (LPA)

For primary LPA, 141 have selected a value within 2.5% of the NFF value of \pounds 1,175 and for secondary LPA, 143 have selected a value within 2.5% of the NFF value of \pounds 1,785. There are 141 local authorities within 2.5% of the values used in the NFF for both primary and secondary LPA, compared to 139 in 2024 to 2025.

Across all local authorities, the percentage of funding allocated through the factor in 2025 to 2026 is 5.9%, the same as in the NFF. In the 2024 to 2025 local formulae the percentage of funding allocated through the factor is 6.2%.

9. English as an additional language (EAL)

EAL is the number of pupils with English as an additional language that entered the compulsory school system in the last 3 years.

For primary EAL, 143 local authorities are allocating an amount within 2.5% of the value of \pounds 595 used in the NFF. For secondary EAL 141 are allocating an amount within 2.5% of the value of \pounds 1,595 used in the NFF. There are 139 local authorities within 2.5% of the values used in the NFF for both primary and secondary EAL, compared to 138 in 2024 to 2025.

Across all local authorities, 1.1% of funding was allocated through this factor, the same as in the NFF. In the 2024 to 2025 local formulae 1.2% of funding was allocated through this factor.

10. Mobility

The indicator for this factor is the number of pupils with a non-typical [footnote 5] entry date in the last 3 years. Funding is only allocated for the number of pupils exceeding 6% (for example, if a school has 10% mobile pupils, funding is applied to 4%).

For primary mobility 140 local authorities have selected a value within 2.5% of the NFF values of £965 and 141 within 2.5% of the NFF value of £1,385 for secondary mobility. There are 140 local authorities within 2.5% of the values used in the NFF for both primary and secondary mobility, the same as in 2024 to 2025.

Across all local authorities 0.18% of schools block funding is being allocated through this factor, compared to 0.20% in the NFF. In the 2023 to 2024 local formulae 0.17% of funding was allocated through this factor.

11. Minimum per-pupil funding levels (MPPL)

The NFF provides local authorities with a guaranteed minimum per-pupil funding of $\pounds4,955$ for primary pupils, $\pounds6,221$ for KS3 pupils, $\pounds6,831$ for KS4 pupils (which amounts to $\pounds6,465$ for secondary pupils in schools with pupils in all 5 secondary year groups).

149 out of 152 local authorities used the same factor values for the MPPL as the NFF. The three that used lower levels gained approval to set a lower value in the context of their safety value agreement. These were:

- North Tyneside (primary £4,932, KS3 £6,192 and KS4 £6,800)
- Bracknell Forest (primary £4,930, KS3 £6,196 and KS4 £6,806)
- Kent (primary £4,910, KS3 £6,184 and KS4 £6,742)

Although every local authority is required to use the factor, only 126 actually allocated funding through it. This is because all schools in the other 26 local authorities were already receiving more than the minimum level through the other funding factors. Overall, 0.4% of funding is allocated through the MPPL factor, the same proportion as in the NFF. The proportion of funding in the 2024 to 2025 local formulae was also 0.4%.

12. Total funding through the pupil-led factors

Basic per-pupil entitlement, deprivation, prior attainment, EAL, mobility and MPPL are the pupil-led factors which local authorities must use to allocate part of their schools block funding.

12.1 Chart 1: percentage of funding allocated through pupil-led factors

Per-pupil amounts	2025 to 2026	2024 to 2025
Below 80%	0	0
80% to 82%	0	0
82% to 84%	0	0
84% to 86%	2	2
86% to 88%	7	4
88% to 90%	18	17
90% to 92%	45	42
92% to 94%	62	67
94% to 96%	18	20
96% to 98%	0	0
98% to 100%	0	0

Across all local authorities, a total of 91.9% of funding is being allocated through the pupil-led factors (including MPPL). This compares to 92.4% in the NFF and 91.8% in 2024 to 2025.

13. School level factors

Local authorities are required to use number of factors which are allocated dependent on the characteristics of each school.

Further information on how eligible schools are identified can be found in the <u>Schools operational guide</u>.

14. Lump sum

Local authorities must allocate a lump sum of the same amount to all schools of the same phase. Separate lump sums can be specified for primary schools and secondary schools. All-through schools receive the lump sum specified for secondary schools. Middle schools receive a weighted combination of the 2, based on the number of year groups of each phase present at the school.

Although local authorities have the flexibility to select different amounts for the primary and secondary lump sum, 145 have selected the same amount for both phases. This is the approach used in the NFF.

There are 140 local authorities that have selected a value within 2.5% of the NFF for the lump sum values (142 have selected a primary lump sum value within 2.5% and 141 have selected a secondary lump sum value within 2.5% of the NFF value of \pounds 145,100). This compares to 137 local authorities in 2024 to 2025.

Overall, local authorities are allocating 6.2% of their schools block funding through the lump sum factor this year. This is the same as in both the NFF and the 2024 to 2025 local formulae.

These figures do not include the additional lump sum payments for schools that amalgamated in 2024 to 2025 (recorded in exceptional circumstance 1). The additional lump sum payments accounted for significantly less than 0.1% of schools block funding.

15. Sparsity

Whether a school is deemed to be sparse depends on 2 considerations:

its sparsity distance

• the average number of pupils per year group

A school's sparsity distance is derived from those pupils for whom it is their closest eligible school, regardless of whether they actually attend it. For all those pupils, the average distance, by road, to their second nearest school is calculated.

Local authorities can choose any of 3 different calculations for allocating funding to eligible schools. These are a fixed amount, a tapered amount or the partial taper used in the NFF. 149 local authorities used the NFF partial taper. Of the remaining 3, 2 used the fixed lump sum and 1 used the full taper.

The calculation also includes an optional distance taper which entitles those schools up to 20% below the distance threshold to a reduced sparsity lump sum if they also meet the pupil number threshold. This taper was used by 150 local authorities in 2025 to 2026.

Full details of the sparsity rules can be found in the operational guide.

Although every local authority must include sparsity funding in their local formulae, not all have schools that are eligible. Of the 79 local authorities that have eligible schools, 75 are using both primary and secondary sparsity lump sums within 2.5% of the NFF values. In 2024 to 2025 73 of the 79 local authorities with eligible schools were within 2.5% of the NFF. Those authorities without any eligible schools did not allocate any funding through the sparsity factor.

The proportion of schools block funding allocated through the sparsity factor is 0.2% the same as in the NFF and the 2024 to 2025 local formulae.

16. Split sites

All local authorities were required to use the same formula for allocating split sites funding. For any school which met the eligibility requirements a lump sum amount was allocated for each additional site and a tapered amount was allocated based on the distance from the main site to each of the additional sites. In the NFF the amounts were £54,000 for the lump sum and the maximum distance funding was £27,000. All local authorities were required to select a value within 2.5% of these amounts. For the lump sum 112 local authorities used the exact value and for the distance funding 109 used the exact value.

Although all local authorities were required to use the split sites factor, 32 did not

have any eligible schools.

In total, 0.1% of funding was allocated through the split sites factor, the same as the NFF and the 2024 to 2025 local formulae.

17. Minimum funding guarantee (MFG)

The MFG provides a guaranteed per-pupil level of pupil-led funding for schools in the current year compared to the previous year. For 2025 to 2026 local authorities can set a rate between -0.5% and 0%.

All local authorities are required to set an MFG threshold of at least -0.5%, meaning that in 2025 to 2026 schools will not see a decrease of more than 0.5% in their perpupil level of pupil-led funding compared to 2024 to 2025. Overall, 123 local authorities set a threshold of 0% meaning that none of their schools would see a decrease in their per-pupil pupil-led funding. This was the same approach as for the funding floor in the NFF. North Tyneside were permitted to use a lower threshold of -0.67% to ensure all schools contributed to the transfer of funding to the high needs block.

As part of the MFG calculation local authorities could also cap and scale funding increases. The cap sets a limit at which per-pupil gains in their pupil-led funding are deducted. The scale sets the percentage of the funding above the cap which is then deducted. A cap of 1% and a scale of 50% would deduct half of all funding above the 1% increase compared to 2024 to 2025. The use of capping and scaling cannot reduce a school's funding below the MFG threshold and the cap cannot be set below 0%. The use of capping and scaling cannot reduce per-pupil funding below the rates set in the MPPL factor.

There were 45 local authorities that included capping and scaling in their local formulae. This is a slight increase on the 41 including it in the 2024 to 2025 formulae.

Funding allocated through the MFG protection is £185m. The figure was £164m in 2023 to 2024. The amount deducted through capping and scaling has increased from £48m in 2024 to 2025 to £65m in 2025 to 2026.

18. Other formula factors

Information for each local authority on the formula factors not discussed in this note (London fringe, rates, private finance initiative (PFI) funding, and exceptional circumstances) can be found in the accompanying datafile.

19. Primary: secondary funding ratios

Local authorities' 2025 to 2026 schools block funding formulae have been used to calculate the relative differences in per-pupil funding allocated to secondary pupils compared to primary pupils. For instance, a ratio of 1:1.24 indicates that secondary age pupils in a local authority receive, on average, 24% more funding per head than primary age pupils.

With the exception of the City of London, which has a single maintained primary school (and no secondary pupils), the ratios of secondary to primary per-pupil funding under the 2025 to 2026 formulae are shown in chart 2.

19.1 Chart 2: primary to secondary ratios 1 to x

1 to x	2025 to 2026	2024 to 2025
Up to 1.15	1	1
1.15 to 1.20	3	3
1.20 to 1.25	14	17
1.25 to 1.30	46	51
1.30 to 1.35	60	57
1.35 to 1.40	24	19

1.40 to 1.45	2	2
1.45 to 1.50	0	0
Above 1.50	1	1

The overall ratio nationally across all local authorities is 1:1.301. In the 2024 to 2025 formulae the ratio was 1:1.296.

These ratios have been calculated for each local authority from the information they submitted to DfE as follows:

- 1. The funding for primary pupils and funding for secondary pupils is split. For the factors with separate primary and secondary indicators (for example, basic entitlement and deprivation); this split is simply the amount of funding allocated through each type of indicator. For the other factors, the amount of funding allocated to each school in the local authority area is split between primary and secondary in proportion to the number of pupils in each phase at the school.
- 2. These amounts are aggregated to estimate the total funding for primary pupils and the total funding for secondary pupils.
- 3. These amounts are then divided, respectively, by the number of primary schools block-funded pupils on roll, and the number of secondary schools block-funded pupils on roll.
- 4. This gives per-pupil funding amounts for primary and secondary phases, and the ratio of the 2 is taken.

20. Notional special educational needs (SEN)

Funding for notional SEN is not a separate formula factor. In their funding formulae for 2025 to 2026, local authorities specify what percentage of funding allocated through each factor contributes to schools' notional SEN budgets.

Chart 3 shows at local authority level how the notional SEN budget in 2025 to 2026 varies as a percentage of the total schools block formula allocation (after the application of MFG, capping and scaling).

The overall percentage of formula allocation which is designated as the notional SEN budget across all local authorities is 12.1%, compared to 12% in 2024 to 2025. However, as chart 3 shows, like last year there is a wide variation across local authorities although there is a clear reduction in the number below the average.

20.1 Chart 3: percentage of funding allocated to notional SEN

Percentage	2025 to 2026	2024 to 2025
0%	0	0
0% to 5%	1	3
5% to 7.5%	7	16
7.5% to 10%	40	33
10% to 12.5%	45	41
12.5% to 15%	24	27
15% to 17.5%	26	22
17.5% to 20%	6	5
Above 20%	3	5

Chart 4 shows the number of local authorities for which each factor is being used to determine schools' notional SEN budgets. In the 2025 to 2026 formulae, the low prior attainment factor is the most commonly used to contribute to notional SEN with 150 local authorities using it.

The majority of local authorities are also assigning a percentage of their basic entitlement and deprivation funding to notional SEN. For the formula factors not displayed on the chart (such as PFI) only a few local authorities are using these for notional SEN. Full details on the use of factors to calculate notional SEN in 2025 to 2026 can be found in the accompanying data.

Overall, the pattern of factors used to calculate notional SEN is similar to those used in 2024 to 2025.

20.2 Chart 4: formula factors used to allocate notional SEN

Factor	2025 to 2026	2024 to 2025
Basic entitlement	130	126
Deprivation	144	140
English as an additional language	42	42
Prior attainment	150	150
Mobility	39	37
Lump sum	34	34
Sparsity	6	6
Split sites	4	4
MPPL	16	16
MFG	13	10

21. Growth fund

In addition to the core funding allocated through the NFF, local authorities are also allocated funding based on growth in pupil numbers between years. Subject to the approval of their schools forum, local authorities are able to retain some of their schools block funding centrally (that is, rather than allocate it to their individual schools) for a growth fund. This can only be used:

• for the purposes of supporting growth in pre-16 pupil numbers to meet basic need

pressures

- to support additional classes needed to meet the infant class size regulation
- to meet the costs of new schools

Local authorities must use the fund on the same basis for the benefit of both maintained schools and academies in their area. This growth funding is sometimes also referred to as explicit growth funding. Local authorities are required to provide full details of the eligibility criteria for explicit growth funding along with the level of funding applied.

Further information about the growth fund eligibility criteria and minimum levels of funding can be found in '<u>Growth and falling rolls fund guidance: 2025 to 2026</u>'.

Of the 152 local authorities, 132 are operating a growth fund [footnote 6] in 2025 to 2026, compared with 136 in 2024 to 2025. The total value of these growth funds is ± 105.7 million compared with ± 146 million in 2024 to 2025. Growth fund amounts for individual local authorities range from ± 22 thousand to ± 4.9 million. It is worth noting that local authorities may also be funding implicit growth by adding pupil numbers to individual schools in the APT.

22. Falling rolls fund

Local authorities were also able to retain funding centrally to support schools currently experiencing falling rolls to prepare for an expected future population bulge, subject to the approval of their schools forum. Falling rolls funding can only be provided to schools where the local authority School Capacity Survey (SCAP) data shows that places will be needed in 2025 to 2026 or either of the 2 subsequent years.

29 local authorities $\frac{\text{[footnote 7]}}{\text{footnote 7]}}$ are operating a falling rolls fund in their 2024 to 2025 formulae, with a total value of £10.7 million. This compares to 22 local authorities allocating £9.3 million in 2024 to 2025. Falling rolls funding for individual local authorities range from £50 thousand to £1.9 million.

23. Information about the data

Alongside this document, we have published a detailed datafile showing the 2025 to 2026 funding formula used by each local authority, as they stood on 17 March 2025.

24. 'Proforma' tab

This shows the full data for a selected local authority. Go to the cell near the top of the page next to the 'Local authority name' label, then select a local authority from the dropdown menu.

25. 'Final data 2025 to 2026' tab

This gives the proforma data values for each local authority in a large table, using these column headings.

25.1 MPPL

The amounts of the guaranteed MPPL for primary, KS3, KS4 and secondary pupils.

25.2 Basic entitlement

This section shows:

- the per-pupil funding amounts local authorities have chosen for the primary and secondary indicators in their 2025 to 2026 formulae
- the number of pupils in mainstream maintained schools and academies in the local authority as a whole, to which each indicator applies
- the total amount of schools block funding allocated to maintained schools and academies through primary, KS3 and KS4 basic entitlement
- the proportion of schools block funding allocated through primary, KS3 and KS4 basic entitlement

• the proportion of funding which contributes towards notional SEN budgets

25.3 Deprivation, EAL, mobility, prior attainment

These sections also show the per-pupil amounts chosen, the number of eligible pupils, the total and proportion of funding allocated to schools and the contribution to notional SEN budgets through each of the factors.

25.4 Lump sum

Lump sum funding is shown in 2 places in the datafile:

- 1. in the group of primary and secondary lump sum columns (most funding through the lump sum factor is shown here)
- in the Exceptional circumstance section (the column Exceptional circumstance 1 description will show 'Additional lump sum' in all cases. Exceptional circumstances 3 to 7 will vary but may refer to additional lump sum funding following an amalgamation)

The data in 'Exceptional circumstance 1' relates specifically to additional lump sum funding which local authorities are allocating to schools which amalgamated during the 2024 to 2025 financial year. As explained previously, local authorities must allocate such schools additional lump sum funding, so that they receive 85% of the combined lump sums of their predecessors. Local authorities could also apply to continue protection for schools which amalgamated during the 2023 to 2024 financial year. These amounts will be shown in Exceptional circumstances 3 to 7 with a suitable description provided by the local authority.

The data is presented in this way because local authorities recorded any additional lump sum funding for previous year amalgamations in a different section of their formula submission. Therefore, the total amount of funding that each local authority is allocating through the lump sum factor is obtained by summing the values in the 'Lump Sum total' and the relevant exceptional circumstances columns. Similarly, the proportion allocated through the lump sum factor is obtained by summing the values in the 'Lump Sum proportion' and relevant exceptional circumstances columns.

25.5 Sparsity

Sparsity funding is also shown in 2 places in the datafile:

- 1. in the group of sparsity columns (most funding through the sparsity factor is shown here).
- 2. in the Exceptional circumstance 2 section. The data here relates specifically to additional sparsity funding which local authorities are allocating to very small, sparse secondary schools.

25.6 London fringe payments, split sites, rates, PFI funding, exceptional circumstances

These sections of the datafile show the total funding and proportions of funding allocated to schools through each factor.

25.7 Schools block

The 'Total Funding Schools Block Formula Excl MFG Funding Total (£)' column gives the total amount of money allocated to mainstream maintained schools and academies in 2025 to 2026 under local authorities' basic funding formulae. This section also includes any additional funding allocated through the guaranteed minimum per-pupil level of funding.

25.8 MFG

The column 'MFG' is the total funding local authorities are allocating to their schools, over and above the amounts derived through their basic formula, to ensure this condition is met.

The column 'Capping factor'. The point at which any year-on-year increases are scaled back. The column 'Scaling factor' indicates the amounts by which schools' increases in per-pupil funding over the level of the cap will be reduced.

The 'Total deduction if capping and scaling factors are applied' column shows the total amounts that have been taken off school budgets due to the application of the capping and scaling factors. Any entry of '0' in this column means that either capping and scaling has not been included in the local formula or has not led to any deductions in funding for any schools in the local authority.

25.9 Totals

The 'Total funding for schools block formula' column shows the total schools block funding allocated to mainstream maintained schools and academies in each local authority under their 2025 to 2026 formulae, after additions for MFG funding and deductions from capping and scaling.

The 'Total funding for schools block formula (including growth and falling rolls funding)' is the total above plus any funding reserved for growth or falling rolls funding plus any adjustments made during 2025 to 2026 to a school's allocation for the year 2024 to 2025.

Note that the totals will not exactly match the total DSG schools block funding for 2025 to 2026 that has been allocated to each local authority. There are a number of reasons for this. The funding formulae specify the funding allocated to individual schools, and so exclude local authority level allocations such as the growth fund and falling rolls fund, which are shown in the correspondingly named columns. In addition to this in some cases local authorities can request to move funding to the high needs block and the local formulae will reflect any brought forward over and underspends.

For the other columns in this section:

- '% Distributed through Basic Entitlement' the proportion of schools block funding being allocated through the basic entitlement factor in each local authority, prior to MFG and capping and scaling
- '% Pupil Led Funding' the proportion of schools block funding being allocated through the pupil-led factors (for example, basic entitlement, deprivation, English as an additional language, mobility and prior attainment), prior to MFG and capping and scaling
- 'Primary/Secondary Ratio' the local authority's primary to secondary funding ratio; a figure of 1.24, for example, denotes a ratio of 1:1.24, meaning that secondary age pupils in a local authority receive, on average, 24% more funding per head than primary age pupils

25.10 Appendix A: local authorities not mirroring the NFF

Local Authority	Factors not yet within 2.5% of the NFF
Camden	Primary and secondary FSM
	Primary FSM6
	Primary and secondary IDACI
	Primary and secondary EAL
	Primary and secondary mobility
	Primary and secondary LPA
	Secondary lump sum
Hackney	Primary, KS3 and KS4 basic entitlement
Kensington and Chelsea	Primary, KS3 and KS4 basic entitlement
	Primary and secondary FSM6
	Primary and secondary IDACI
	Secondary EAL
	Primary and secondary mobility
	Primary and secondary LPA
Southwark	Primary and KS3 basic entitlement
	Primary and secondary lump sum
Wandsworth	Primary and KS3 basic entitlement
	Primary and secondary FSM

	Primary and secondary FSM6
	Primary and secondary IDACI
	Primary and secondary EAL
	Primary and secondary mobility
	Primary and secondary LPA
Westminster	Primary, KS3 and KS4 basic entitlement
	Primary and secondary FSM
	Primary FSM6
	Primary and secondary IDACI
	Primary and secondary EAL
	Primary and secondary mobility
	Primary and secondary LPA
Brent	Secondary EAL
	Primary and secondary lump sum
Croydon	Secondary IDACI
Merton	Primary and secondary lump sum
Sandwell	Primary and KS3 basic entitlement
	Primary and secondary FSM
	Primary and secondary FSM6
	Primary and secondary IDACI
	Secondary EAL
	Primary and secondary mobility

Primary LPA

	Primary and secondary lump sum
St Helens	Primary and KS4 basic entitlement
	Primary and secondary FSM
	Primary and secondary FSM6
	Primary and secondary IDACI
	Primary and secondary EAL
	Primary and secondary mobility
	Primary and secondary LPA
	Primary and secondary lump sum
Manchester	Primary and secondary FSM6
	Primary and secondary IDACI
	Primary and secondary EAL
	Primary and secondary mobility
	Primary and secondary LPA
	Primary and secondary lump sum
Stockport	Primary FSM
	Primary FSM6
	Primary IDACI
	Primary EAL
	Primary mobility
	Primary LPA
	Primary lump sum

Barnsley	Primary and secondary FSM
Sheffield	Primary FSM
	Primary FSM6
	Primary IDACI
Kirklees	Primary and secondary IDACI
Bristol	Primary, KS3 and KS4 basic entitlement
	Primary and secondary FSM
	Primary and secondary IDACI
	Primary and secondary EAL
	Primary and secondary mobility
	Primary and secondary LPA
Brighton and Hove	Primary and secondary FSM
	Primary and secondary FSM6
	Primary and secondary IDACI
	Secondary EAL
	Primary and secondary mobility
	Primary and secondary lump sum
Swindon	Primary and secondary mobility
	Primary and secondary sparsity
Slough	Primary and secondary mobility
Wokingham	Primary and secondary FSM
	Secondary FSM6

	Primary and secondary IDACI
	Primary and secondary EAL
	Primary and secondary LPA
	Primary and secondary sparsity
Medway	Primary and secondary lump sum
Telford and Wrekin	Primary and secondary sparsity
Hertfordshire	KS4 basic entitlement
	Primary FSM
	Primary and secondary IDACI
	Primary EAL
	Primary and secondary LPA
	Primary and secondary lump sum
	Primary and secondary sparsity
Surrey	Secondary lump sum

*[FSM]: free school meals *[FSM6]: free school meals ever 6 *[LPA]: low prior attainment *[EAL]: English as an additional language *[MPPLs]: minimum per pupil funding levels *[MFG]: minimum funding guarantee *[SEN]: special educational needs *[DSG]: dedicated schools grant *[NFF]: national funding formula *[KS3]: key stage 3 *[KS4]: key stage 4 *[IDACI]: income deprivation affecting children index * [IoD]: English Indices of Deprivation *[SCAP]: School Capacity Survey *[TPAG]: Teachers' pay additional grant *[TPECG]: Teachers pension employer contribution grant

 The NFF applies an area cost adjustment (ACA) to funding allocated through the individual factors. The local formula does not include an ACA, instead local authorities include this adjustment in the value set for each factor. When comparing the factors used by each local authority against the NFF the ACA adjustment must be taken into account. In the analysis presented in this paper, we have done this by deflating the local formula factor values with their ACA values, before making the comparison with the NFF values. \leq

- All comparisons to the NFF exclude the Isles of Scilly so there are 152 local authorities.
- 3. In 2023 to 2024 123 were within 2.5% of the NFF values. ←
- For any factor where a local authority was not using a value within 2.5% of the value used in the NFF in 2024 to 2025 they were required to move 10% closer to the NFF value.
- 5. For year groups 1 to 11, 'typical' means that the first census on which a pupil is recorded as attending the school (or its predecessors) is the October census.
 'Not typical' means that the first census a pupil is recorded as attending the school is a January or May census. For the reception year, 'typical' means the first census is either October or January.
- 6. The figure excludes Oxfordshire who have entered a nominal amount of funding for the factor. ←
- 7. The figure includes Bradford who have indicated they will fund falling rolls from reserves not included in the APT. It excludes Waltham Forest and Stockport who have entered nominal amounts of funding for the factor. *⊆*
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