

SAMPLE PARTNERSHIP ONE - COHORT 1

Partnership Characteristics

Number of Students:	61	Region:	NW
Number of Schools:	4	% of delivery in College:	75%
		Real Unit Cost	£2,699.10
		Shadow Unit Cost	£819.67

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£75,724	£54,996	£130,720		
START UP COSTS:	£0	£0	£0		
LEISURE AND TOURISM APPLIED GCSE					
Schools involved	2	Students	17		
Teaching/staff salaries	£16,200	£16,200	£32,400.00		Total Cost
Transport	£1,836.00	£1,836.00	£3,672.00		Unit Cost
			£0.00	Every new cohort	£0
			£0.00	Course start-up, one off	£0
			£0.00	Yrly costs	£18,036.00
			£0.00	Yr 1 course	£18,036.00
			£0.00	Yr 2 course	£18,036.00
			£0.00	Course over 2 years	£36,072.00
Sub-Total	£18,036.00	£18,036.00	£36,072.00		
Average cost per student	£1,060.94	£1,060.94	£2,121.88		

SAMPLE PARTNERSHIP ONE - COHORT 1

Partnership Characteristics

Number of Students:	61	Region:	NW
Number of Schools:	4	% of delivery in College:	75%
		Real Unit Cost	£2,699.10
		Shadow Unit Cost	£819.67

	Year 1	Year 2	Total	Course Summaries	
ART AND DESIGN APPLIED GCSE					
Schools involved	1	Students	16		
Teaching/staff salaries - college	£6,480	£6,480	£12,960.00	Total Cost	Unit Cost
Teaching/staff salaries - school	£3,672.00	£3,672.00	£7,344.00		
Materials	£300.00	£300.00	£600.00	Every new cohort	£0 £0.00
Transport	£648.00	£828.00	£1,476.00	Course start-up, one off	£0 £0.00
			£0.00	Yrly costs	£11,100.00 £693.75
			£0.00	Yr 1 course	£11,100.00 £693.75
			£0.00	Yr 2 course	£11,280.00 £705.00
			£0.00	Course over 2 years	£22,380.00 £1,398.75
Sub-Total	£11,100.00	£11,280.00	£22,380.00		
Average cost per student	£693.75	£705.00	£1,398.75		
ICT APPLIED GCSE					
Schools involved	1	Students	28		
Teaching/staff salaries - college	£12,960	£12,960	£25,920.00	Total Cost	Unit Cost
Teaching/staff salaries - school	£7,344.00	£7,344.00	£14,688.00		
Materials	£900.00	£400.00	£1,300.00	Every new cohort	£500 £17.86
Transport	£2,520.00	£1,260.00	£3,780.00	Course start-up, one off	£0.00
Student "monitoring"	£1,224.00	£612.00	£1,836.00	Yrly costs	£26,448.00 £944.57
Other - staff development	£500.00		£500.00	Yr 1 course	£26,948.00 £962.43
Other - curriculum trips	£1,500.00	£1,500.00	£3,000.00	Yr 2 course	£24,076.00 £859.86
			£0.00	Course over 2 years	£51,024.00 £1,822.29
Sub-Total	£26,948.00	£24,076.00	£51,024.00		
Average cost per student	£962.43	£859.86	£1,822.29		

SAMPLE PARTNERSHIP ONE - COHORT 1

Partnership Characteristics

Number of Students:	61	Region:	NW
Number of Schools:	4	% of delivery in College:	75%
		Real Unit Cost	£2,699.10
		Shadow Unit Cost	£819.67

	Year 1	Year 2	Total	Course Summaries
SUPPORT AND DEVELOPMENT				
Materials development	£400.00	£400.00	£800.00	
Tutor/teacher training development	£3,000.00	£3,000.00	£6,000.00	
Student support	£4,544.50	£4,544.50	£9,089.00	
			£0.00	
			£0.00	
Sub-Total	£7,944.50	£7,944.50	£15,889.00	
Average cost per student	£130.24	£130.24	£260.48	
ONGOING MANAGEMENT				
Management and administration - College	£11,000.00	£11,000.00	£22,000.00	
Management and administration - Schools	£8,640.00	£8,640.00	£17,280.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£19,640.00	£19,640.00	£39,280.00	
Average cost per student	£321.97	£321.97	£643.93	
TOTAL COSTS:	£83,668.50	£80,976.50	£164,645.00	
Partnership Contribution to Costs (Costs - Funding)	£7,944.50	£25,980.50	£33,925.00	

SAMPLE PARTNERSHIP TWO - COHORT 1

Partnership Characteristics

Number of Students:	61	Region:	SW
Number of Schools:	4	% of delivery in College:	57%
		Real Unit Cost	£2,792.04
		Shadow Unit Cost	£819.67

	Year 1	Year 2	Total	Course Summaries		
FUNDING:	£79,300	£70,000	£149,300			
Start up costs	£23,250.00		£23,250.00			
START UP COSTS:	£23,250	£0	£23,250			
ENGINEERING APPLIED GCSE						
Schools involved	1	Students	11			
					Total Cost	Unit Cost
Curriculum planning	£450		£450.00			
Teaching/staff salaries - college	£5,184.00	£5,184.00	£10,368.00			
Learner Support Assistant - College	£1,440.00	£1,440.00	£2,880.00	Every new cohort	£1,015	£92.31
Protective Clothing	£70.40		£70.40	Course start-up, one off	£7,000	£636.36
Registration & Certification		£495.00	£495.00	Yrly costs	£6,624.00	£602.18
Software, shared with manufacturing, on-off	£7,000.00		£7,000.00	Yr 1 course	£14,144.40	£1,285.85
			£0.00	Yr 2 course	£7,119.00	£647.18
			£0.00	Course over 2 years	£21,263.40	£1,933.04
Sub-Total	£14,144.40	£7,119.00	£21,263.40			
Average cost per student	£1,285.85	£647.18	£1,933.04			
MANUFACTURING APPLIED GCSE						
Schools involved	1	Students	14			
					Total Cost	Unit Cost
Curriculum planning	£450		£450.00			
Teaching/staff salaries - college	£5,184.00	£5,184.00	£10,368.00			
Learner Support Assistant - College	£1,440.00	£1,440.00	£2,880.00	Every new cohort	£1,170	£83.54
Protective Clothing	£89.60		£89.60	Course start-up, one off	£7,000	£500.00
Registration & Certification		£630.00	£630.00	Yrly costs	£13,624.00	£973.14
Software, shared with manufacturing, on-off	£7,000.00		£7,000.00	Yr 1 course	£15,465.60	£1,104.69
Transport	£1,302.00	£1,302.00	£2,604.00	Yr 2 course	£8,556.00	£611.14
			£0.00	Course over 2 years	£24,021.60	£1,715.83
Sub-Total	£15,465.60	£8,556.00	£24,021.60			
Average cost per student	£1,104.69	£611.14	£1,715.83			

SAMPLE PARTNERSHIP TWO - COHORT 1

Partnership Characteristics

Number of Students:	61	Region:	SW
Number of Schools:	4	% of delivery in College:	57%
		Real Unit Cost	£2,792.04
		Shadow Unit Cost	£819.67

	Year 1	Year 2	Total	Course Summaries		
ART & DESIGN APPLIED GCSE						
Schools involved	1	Students	4			
Curriculum planning	£720		£720.00		Total Cost	Unit Cost
Teaching/staff salaries - college	£6,480.00	£3,240.00	£9,720.00			
Learner Support Assistant - College	£1,440.00	£648.00	£2,088.00	Every new cohort	£2,429	£607.22
Arts Materials	£1,528.89		£1,528.89	Course start-up, one off		£0.00
Registration & Certification		£180.00	£180.00	Yrly costs	£8,512.50	£2,128.13
Transport	£592.50	£592.50	£1,185.00	Yr 1 course	£10,761.39	£2,690.35
			£0.00	Yr 2 course	£4,660.50	£1,165.13
			£0.00	Course over 2 years	£15,421.89	£3,855.47
Sub-Total	£10,761.39	£4,660.50	£15,421.89			
Average cost per student	£2,690.35	£1,165.13	£3,855.47			
HEALTH & SOCIAL CARE APPLIED GCSE						
Schools involved	1	Students	22			
Curriculum planning	£720		£720.00		Total Cost	Unit Cost
Teaching/staff salaries - college	£7,128.00	£7,128.00	£14,256.00			
Learner Support Assistant - College	£950.63	£950.63	£1,901.26	Every new cohort	£5,977	£271.67
Books	£4,266.84		£4,266.84	Course start-up, one off	£550	£25.00
Registration & Certification		£990.00	£990.00	Yrly costs	£8,078.63	£367.21
Staff development	£550.00		£550.00	Yr 1 course	£13,615.47	£618.89
			£0.00	Yr 2 course	£9,068.63	£412.21
			£0.00	Course over 2 years	£22,684.10	£1,031.10
Sub-Total	£13,615.47	£9,068.63	£22,684.10			
Average cost per student	£618.89	£412.21	£1,031.10			

SAMPLE PARTNERSHIP TWO - COHORT 1

Partnership Characteristics

Number of Students:	61	Region:	SW
Number of Schools:	4	% of delivery in College:	57%
		Real Unit Cost	£2,792.04
		Shadow Unit Cost	£819.67

		Year 1	Year 2	Total	Course Summaries	
ALTERNATIVE CURRICULUM						
Schools involved	1	Students	Not known			
Various		£5,000		£5,000.00		
				£0.00		
				£0.00	Every new cohort	£5,000 #VALUE!
				£0.00	Course start-up, one off	£0 #VALUE!
				£0.00	Yrly costs	£0.00 #VALUE!
				£0.00	Yr 1 course	£5,000.00 #VALUE!
				£0.00	Yr 2 course	£0.00 #VALUE!
				£0.00	Course over 2 years	£5,000.00 #VALUE!
Sub-Total		£5,000.00	£0.00	£5,000.00		
Average cost per student		#VALUE!	#VALUE!	#VALUE!		
ONGOING MANAGEMENT						
Schools admin/management		£7,952.00	£3,976.00	£11,928.00		
Management & administration - College		£23,250.00	£23,250.00	£46,500.00		
Hospitality		£163.47	£81.74	£245.21		
				£0.00		
				£0.00		
Sub-Total		£31,365.47	£27,307.74	£58,673.21		
Average cost per student		£514.19	£447.67	£961.86		
TOTAL COSTS:		£113,602.33	£56,711.87	£170,314.20		
Partnership Contribution to Costs (Costs - Funding)		£34,302.33	-£13,288.13	£21,014.20		

SAMPLE PARTNERSHIP THREE - COHORT 1

Partnership Characteristics

Number of Students:	102	Region:	SE
Number of Schools:	3	% of delivery in College:	10%
		Real Unit Cost	£2,068.67
		Shadow Unit Cost	£490.20

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£59,000	£50,000	£109,000		
START UP COSTS					
Management	£7,000.00		£7,000.00		
School set up costs	£4,280.00		£4,280.00		
Administration	£1,000.00		£1,000.00		
Equipment	£10,275.00		£10,275.00		
START UP COSTS:	£22,555	£0	£22,555		
CATERING NVQ					
Schools involved	1	Students	10		
Curriculum planning	£200	£200	£400.00		
Teaching/staff salaries	£2,520.00	£2,520.00	£5,040.00		
Facilities	£1,090.29	£1,090.29	£2,180.58	Every new cohort	£500
Materials	£2,348.40	£2,348.00	£4,696.40	Course start-up, one off	£0
Transport	£240.00	£240.00	£480.00	Yrly costs	£8,798.69
Registration and certification	£500.00		£500.00	Yr 1 course	£9,298.69
Student "monitoring"	£2,400.00	£2,400.00	£4,800.00	Yr 2 course	£8,798.29
			£0.00	Course over 2 years	£18,096.98
Sub-Total	£9,298.69	£8,798.29	£18,096.98		
Average cost per student	£929.87	£879.83	£1,809.70		

SAMPLE PARTNERSHIP THREE - COHORT 1

Partnership Characteristics

Number of Students:	102	Region:	SE
Number of Schools:	3	% of delivery in College:	10%
		Real Unit Cost	£2,068.67
		Shadow Unit Cost	£490.20

	Year 1	Year 2	Total	Course Summaries		
SCIENCE APPLIED GCSE						
Schools involved	2	Students	34			
Curriculum planning	£200	£200	£400.00		Total Cost	Unit Cost
Teaching/staff salaries	£8,000.00	£8,000.00	£16,000.00			
Learning support assistant	£6,400.00	£6,400.00	£12,800.00	Every new cohort	£1,530	£45.00
Facilities	£400.00	£400.00	£800.00	Course start-up, one off	£0	£0.00
Materials	£228.00	£228.00	£456.00	Yrly costs	£18,773.00	£552.15
Transport	£345.00	£345.00	£690.00	Yr 1 course	£20,303.00	£597.15
Registration and certification	£1,530.00		£1,530.00	Yr 2 course	£18,773.00	£552.15
Other - catch up with pupils	£3,200.00	£3,200.00	£6,400.00	Course over 2 years	£39,076.00	£1,149.29
Sub-Total	£20,303.00	£18,773.00	£39,076.00			
Average cost per student	£597.15	£552.15	£1,149.29			
ICT APPLIED GCSE						
Schools involved	1	Students	14			
Curriculum planning	£200	£200	£400.00		Total Cost	Unit Cost
Teaching/staff salaries	£3,600.00	£3,600.00	£7,200.00			
Learning support assistant	£1,600.00	£1,600.00	£3,200.00	Every new cohort	£540	£38.57
Facilities	£200.00	£200.00	£400.00	Course start-up, one off	£0	£0.00
Materials	£639.00	£639.00	£1,278.00	Yrly costs	£7,239.00	£517.07
Registration and certification	£540.00		£540.00	Yr 1 course	£7,779.00	£555.64
Other - catch up with pupils	£1,000.00	£1,000.00	£2,000.00	Yr 2 course	£7,239.00	£517.07
			£0.00	Course over 2 years	£15,018.00	£1,072.71
Sub-Total	£7,779.00	£7,239.00	£15,018.00			
Average cost per student	£555.64	£517.07	£1,072.71			

SAMPLE PARTNERSHIP THREE - COHORT 1

Partnership Characteristics

Number of Students:	102	Region:	SE
Number of Schools:	3	% of delivery in College:	10%
		Real Unit Cost	£2,068.67
		Shadow Unit Cost	£490.20

	Year 1	Year 2	Total	Course Summaries		
LEISURE AND TOURISM APPLIED GCSE						
Schools involved	2	Students	32			
					Total Cost	Unit Cost
Curriculum planning	£200	£200	£400.00			
Teaching/staff salaries	£8,000.00	£8,000.00	£16,000.00			
Learning support assistant	£1,920.00	£1,920.00	£3,840.00	Every new cohort	£1,554	£48.57
Facilities	£400.00	£400.00	£800.00	Course start-up, one off	£0	£0.00
Employer placement/liason	£114.17		£114.17	Yrly costs	£12,520.00	£391.25
Registration and certification	£1,440.00		£1,440.00	Yr 1 course	£14,074.17	£439.82
Other - catch up with pupils	£2,000.00	£2,000.00	£4,000.00	Yr 2 course	£12,520.00	£391.25
			£0.00	Course over 2 years	£26,594.17	£831.07
Sub-Total	£14,074.17	£12,520.00	£26,594.17			
Average cost per student	£439.82	£391.25	£831.07			
MANUFACTURING APPLIED GCSE						
Schools involved	1	Students	12			
					Total Cost	Unit Cost
Curriculum planning	£200	£200	£400.00			
Teaching/staff salaries	£3,600.00	£3,600.00	£7,200.00			
Learning support assistant	£1,600.00	£1,600.00	£3,200.00	Every new cohort	£1,000	£83.33
Facilities	£200.00	£200.00	£400.00	Course start-up, one off	£0	£0.00
Registration and certification	£540.00		£540.00	Yrly costs	£6,600.00	£550.00
Other - catch up with pupils	£1,000.00	£1,000.00	£2,000.00	Yr 1 course	£7,140.00	£595.00
			£0.00	Yr 2 course	£6,600.00	£550.00
			£0.00	Course over 2 years	£13,740.00	£1,145.00
Sub-Total	£7,140.00	£6,600.00	£13,740.00			
Average cost per student	£595.00	£550.00	£1,145.00			

SAMPLE PARTNERSHIP THREE - COHORT 1

Partnership Characteristics

Number of Students:	102	Region:	SE
Number of Schools:	3	% of delivery in College:	10%
		Real Unit Cost	£2,068.67
		Shadow Unit Cost	£490.20

	Year 1	Year 2	Total	Course Summaries
SUPPORT AND DEVELOPMENT				
External school meetings	£3,360.00	£3,360.00	£6,720.00	
Tutor/teacher training development	£5,013.00	£5,000.00	£10,013.00	
Health and safety	£242.22		£242.22	
Other - student e-learning	£1,188.31	£1,200.00	£2,388.31	
Partner communication/liaison	£2,252.90	£2,250.00	£4,502.90	
Sub-Total	£12,056.43	£11,810.00	£23,866.43	
Average cost per student	£118.20	£115.78	£233.98	
ONGOING MANAGEMENT				
Management and administration	£19,861.08	£20,000.00	£39,861.08	
School coordination	£4,800.00	£4,800.00	£9,600.00	
Other employer links	£1,122.50	£1,123.00	£2,245.50	
Other - mgt development	£176.30	£175.00	£351.30	
			£0.00	
Sub-Total	£25,959.88	£26,098.00	£52,057.88	
Average cost per student	£254.51	£255.86	£510.37	
TOTAL COSTS:	£119,166.17	£91,838.29	£211,004.46	
Partnership Contribution to Costs (Costs - Funding)	£60,166.17	£41,838.29	£102,004.46	

SAMPLE PARTNERSHIP FOUR - COHORT 1

Partnership Characteristics

Number of Students:	32	Region:	E
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£8,547.13
		Shadow Unit Cost	£1,562.50

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£50,000	£50,000	£100,000		
START UP COSTS					
Administration	£4,300.00		£4,300.00		
Co-ordination/partner collaboration	£4,000.00		£4,000.00		
Dedicated Storage	£15,000.00		£15,000.00		
START UP COSTS:	£23,300	£0	£23,300		
CONSTRUCTION					
Schools involved	1	Students	9		
Teaching/staff salaries	£18,360	£18,360	£36,720.18		
Equipment	£3,333.00		£3,333.00		
Transport	£3,720.00	£3,720.00	£7,440.00	Every new cohort	£4,143 £460.33
Registration & certification	£810.00		£810.00	Course start-up, one off	£0 £0.00
Student "monitoring"	£666.00	£666.00	£1,332.00	Yrly costs	£22,746.18 £2,527.35
			£0.00	Yr 1 course	£26,889.18 £2,987.69
			£0.00	Yr 2 course	£22,746.00 £2,527.33
			£0.00	Course over 2 years	£49,635.18 £5,515.02
Sub-Total	£26,889.18	£22,746.00	£49,635.18		
Average cost per student	£2,987.69	£2,527.33	£5,515.02		

SAMPLE PARTNERSHIP FOUR - COHORT 1

Partnership Characteristics

Number of Students:	32	Region:	E
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£8,547.13
		Shadow Unit Cost	£1,562.50

		Year 1	Year 2	Total	Course Summaries	
HAIRDRESSING						
Schools involved	Not known	Students	15			
Teaching/staff salaries	£18,360	£18,360	£36,720.00		Total Cost	Unit Cost
Equipment	£3,333.00		£3,333.00			
Transport	£6,200.00	£6,200.00	£12,400.00	Every new cohort	£4,683	£312.20
Registration & certification	£1,350.00		£1,350.00	Course start-up, one off	£0	£0.00
Student "monitoring"	£666.00	£666.00	£1,332.00	Yrly costs	£25,226.00	£1,681.73
			£0.00	Yr 1 course	£29,909.00	£1,993.93
			£0.00	Yr 2 course	£25,226.00	£1,681.73
			£0.00	Course over 2 years	£55,135.00	£3,675.67
Sub-Total	£29,909.00	£25,226.00	£55,135.00			
Average cost per student	£1,993.93	£1,681.73	£3,675.67			
CATERING						
Schools involved	Not known	Students	8			
Teaching/staff salaries	£18,360	£18,360	£36,720.00		Total Cost	Unit Cost
Equipment	£3,333.00		£3,333.00			
Transport	£3,306.00	£3,306.00	£6,612.00	Every new cohort	£4,053	£506.63
Registration & certification	£720.00		£720.00	Course start-up, one off	£0	£0.00
Student "monitoring"	£666.00	£666.00	£1,332.00	Yrly costs	£22,332.00	£2,791.50
			£0.00	Yr 1 course	£26,385.00	£3,298.13
			£0.00	Yr 2 course	£22,332.00	£2,791.50
			£0.00	Course over 2 years	£48,717.00	£6,089.63
Sub-Total	£26,385.00	£22,332.00	£48,717.00			
Average cost per student	£3,298.13	£2,791.50	£6,089.63			
SUPPORT AND DEVELOPMENT						
Dissemination	£5,000.00	£5,000.00	£10,000.00			
Tutor/teaching training development	£2,000.00	£2,000.00	£4,000.00			
Field trips/site visits	£5,000.00	£5,000.00	£10,000.00			

SAMPLE PARTNERSHIP FOUR - COHORT 1

Partnership Characteristics

Number of Students:	32	Region:	E
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£8,547.13
		Shadow Unit Cost	£1,562.50

	Year 1	Year 2	Total	Course Summaries
VGCSE enhancement	£3,000.00	£3,000.00	£6,000.00	
Taster sessions	£1,458.00		£1,458.00	
Employment skills	£1,436.00		£1,436.00	
Sub-Total	£17,894.00	£15,000.00	£32,894.00	
Average cost per student	£559.19	£468.75	£1,027.94	
ONGOING MANAGEMENT				
Partner communication/liaison	£3,420.00	£3,420.00	£6,840.00	
Student selection	£7,695.00		£7,695.00	
Management and admin (college)	£11,650.00	£11,650.00	£23,300.00	
Management and admin (school)	£12,996.00	£12,996.00	£25,992.00	
			£0.00	
Sub-Total	£35,761.00	£28,066.00	£63,827.00	
Average cost per student	£1,117.53	£877.06	£1,994.59	
TOTAL COSTS:	£160,138.18	£113,370.00	£273,508.18	
Partnership Contribution to Costs (Costs - Funding)	£110,138.18	£63,370.00	£173,508.18	

SAMPLE PARTNERSHIP FIVE - COHORT 1

Partnership Characteristics

Number of Students:	41	Region:	SE
Number of Schools:	3	% of delivery in College:	70%
		Real Unit Cost	£4,259.24
		Shadow Unit Cost	£1,219.51

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£60,000	£86,750	£146,750		
Start up costs - Management, College	£6,750.00		£6,750.00		
START UP COSTS:	£6,750	£0	£6,750		
ENGINEERING APPLIED GCSE					
Schools involved	2	Students	15		
Curriculum planning	£1,500		£1,500.00		
Teaching/staff salaries - college	£1,462.00	£1,462.00	£2,924.00		
Materials	£204.00		£204.00	Every new cohort	£2,688
Equipment	£12,500.00		£12,500.00	Course start-up, one off	£12,500
Registration & Certification		£984.00	£984.00	Yrly costs	£8,374.00
Teaching/staff salaries - school	£6,912.00	£6,912.00	£13,824.00	Yr 1 course	£22,578.00
			£0.00	Yr 2 course	£9,358.00
			£0.00	Course over 2 years	£31,936.00
Sub-Total	£22,578.00	£9,358.00	£31,936.00		
Average cost per student	£1,505.20	£623.87	£2,129.07		

SAMPLE PARTNERSHIP FIVE - COHORT 1

Partnership Characteristics

Number of Students:	41	Region:	SE
Number of Schools:	3	% of delivery in College:	70%
		Real Unit Cost	£4,259.24
		Shadow Unit Cost	£1,219.51

		Year 1	Year 2	Total	Course Summaries	
MANUFACTURING APPLIED GCSE						
Schools involved	1	Students	6			
				£0.00		
					Total Cost	Unit Cost
Curriculum planning	£1,500.00			£1,500.00		
Teaching/staff salaries - college	£1,462.00	£1,462.00		£2,924.00	Every new cohort	£2,257
Other (Materials - plastic)	£181.00			£181.00	Course start-up, one off	£12,500
Equipment	£12,500.00			£12,500.00	Yrly costs	£4,918.00
Registration & Certification		£576.00		£576.00	Yr 1 course	£19,099.00
Teaching/staff salaries - school	£3,456.00	£3,456.00		£6,912.00	Yr 2 course	£5,494.00
				£0.00	Course over 2 years	£24,593.00
Sub-Total	£19,099.00	£5,494.00		£24,593.00		
Average cost per student	£3,183.17	£915.67		£4,098.83		
ABC FOUND MOTOR VEHICLE						
Schools involved	1	Students	8			
				£500		
					Total Cost	Unit Cost
Curriculum planning	£500			£500.00		
Teaching/staff salaries	£6,946.00	£6,946.00		£13,892.00	Every new cohort	£2,537
				£0.00	Course start-up, one off	£0.00
Equipment	£109.00			£109.00	Yrly costs	£6,946.00
Registration & Certification		£928.00		£928.00	Yr 1 course	£7,555.00
Teaching/staff salaries - school				£0.00	Yr 2 course	£8,874.00
Student "monitoring"		£1,000.00		£1,000.00	Course over 2 years	£16,429.00
				£0.00		£2,053.63
Sub-Total	£7,555.00	£8,874.00		£16,429.00		
Average cost per student	£944.38	£1,109.25		£2,053.63		
SHEET METALWORK NON VOC						
Schools involved	1	Students	4			

SAMPLE PARTNERSHIP FIVE - COHORT 1

Partnership Characteristics

Number of Students:	41	Region:	SE
Number of Schools:	3	% of delivery in College:	70%
		Real Unit Cost	£4,259.24
		Shadow Unit Cost	£1,219.51

	Year 1	Year 2	Total	Course Summaries	
Curriculum planning	£500		£500.00		
Teaching/staff salaries	£2,842.00	£2,842.00	£5,684.00		
			£0.00	Every new cohort	£1,554
Equipment	£54.00		£54.00	Course start-up, one off	£0
Student "monitoring"		£1,000.00	£1,000.00	Yrly costs	£2,842.00
			£0.00	Yr 1 course	£3,396.00
			£0.00	Yr 2 course	£3,842.00
			£0.00	Course over 2 years	£7,238.00
Sub-Total	£3,396.00	£3,842.00	£7,238.00		
Average cost per student	£849.00	£960.50	£1,809.50		

CATERING HAB LEVEL 1

Schools involved	1	Students	4		
Curriculum planning	£500		£500.00		
Teaching/staff salaries	£2,355.00	£2,355.00	£4,710.00		
Registration & Certification		£536.00	£536.00	Every new cohort	£2,356
Equipment	£320.00		£320.00	Course start-up, one off	£0
Student "monitoring"		£1,000.00	£1,000.00	Yrly costs	£2,355.00
			£0.00	Yr 1 course	£3,175.00
			£0.00	Yr 2 course	£3,891.00
			£0.00	Course over 2 years	£7,066.00
Sub-Total	£3,175.00	£3,891.00	£7,066.00		
Average cost per student	£793.75	£972.75	£1,766.50		

CONSTRUCTION FCA

Schools involved	1	Students	4		
Curriculum planning	£500		£500.00		
Teaching/staff salaries	£2,355.00	£2,355.00	£4,710.00		

SAMPLE PARTNERSHIP FIVE - COHORT 1

Partnership Characteristics

Number of Students:	41	Region:	SE
Number of Schools:	3	% of delivery in College:	70%
		Real Unit Cost	£4,259.24
		Shadow Unit Cost	£1,219.51

	Year 1	Year 2	Total	Course Summaries		
Registration & Certification		£136.00	£136.00	Every new cohort	£1,690	£422.50
Equipment	£54.00		£54.00	Course start-up, one off	£0	£0.00
Student "monitoring"		£1,000.00	£1,000.00	Yrly costs	£2,355.00	£588.75
			£0.00	Yr 1 course	£2,909.00	£727.25
			£0.00	Yr 2 course	£3,491.00	£872.75
			£0.00	Course over 2 years	£6,400.00	£1,600.00
Sub-Total	£2,909.00	£3,491.00	£6,400.00			
Average cost per student	£727.25	£872.75	£1,600.00			

SUPPORT AND DEVELOPMENT

Schools LSA and pastoral	£9,555.00	£9,555.00	£19,110.00
Schools course development generic and course promotion	£4,071.00		£4,071.00
Other LSDA project - college costs	£10,000.00	£3,750.00	£13,750.00
			£0.00
			£0.00
			£0.00
Sub-Total	£23,626.00	£13,305.00	£36,931.00
Average cost per student	£576.24	£324.51	£900.76

SAMPLE PARTNERSHIP FIVE - COHORT 1

Partnership Characteristics

Number of Students:	41	Region:	SE
Number of Schools:	3	% of delivery in College:	70%
		Real Unit Cost	£4,259.24
		Shadow Unit Cost	£1,219.51

	Year 1	Year 2	Total	Course Summaries
ONGOING MANAGEMENT				
Schools admin/management	£10,959.00	£5,480.00	£16,439.00	
Management & administration	£9,450.00	£9,450.00	£18,900.00	
Other - wider consortium membership	£1,338.00	£609.00	£1,947.00	
			£0.00	
			£0.00	
Sub-Total	£21,747.00	£15,539.00	£37,286.00	
Average cost per student	£530.41	£379.00	£909.41	
TOTAL COSTS:	£110,835.00	£63,794.00	£174,629.00	
Partnership Contribution to Costs (Costs - Funding)	£50,835.00	-£22,956.00	£27,879.00	

SAMPLE PARTNERSHIP SIX - COHORT 1

Partnership Characteristics

Number of Students:	79	Region:	SE
Number of Schools:	9	% of delivery in College:	100%
		Real Unit Cost	£3,681.03
		Shadow Unit Cost	£632.91

		Year 1	Year 2	Total	Course Summaries	
FUNDING:		£119,588	£100,000	£219,588		
START UP COSTS						
Management		£7,260.00		£7,260.00		
School set up costs		£4,370.00		£4,370.00		
Administration		£150.00		£150.00		
Co-ordination/partner collaboration		£1,173.37		£1,173.37		
Transport		£420.00		£420.00		
Other		£500.00		£500.00		
START UP COSTS:		£13,873	£0	£13,873		
CONSTRUCTION GNVQ						
Schools involved	1	Students	16			
Curriculum planning		£396	£396	£792.00	Total Cost	Unit Cost
Teaching/staff salaries		£7,326.00	£7,326.00	£14,652.00		
Facilities		£4,356.00	£4,356.00	£8,712.00	Every new cohort	£500
Equipment		£1,392.32	£1,392.32	£2,784.64	Course start-up, one off	£0
Transport		£878.00	£878.00	£1,756.00	Yrly costs	£14,384.29
Registration and certification		£500.00		£500.00	Yr 1 course	£14,884.29
Other		£35.97	£35.97	£71.94	Yr 2 course	£14,384.29
				£0.00	Course over 2 years	£29,268.58
Sub-Total		£14,884.29	£14,384.29	£29,268.58		£1,829.29
Average cost per student		£930.27	£899.02	£1,829.29		

SAMPLE PARTNERSHIP SIX - COHORT 1

Partnership Characteristics

Number of Students:	79	Region:	SE
Number of Schools:	9	% of delivery in College:	100%
		Real Unit Cost	£3,681.03
		Shadow Unit Cost	£632.91

		Year 1	Year 2	Total	Course Summaries	
HAIRDRESSING NVQ						
Schools involved	2	Students	33			
Curriculum planning	£993	£993	£1,986.00		Total Cost	Unit Cost
Teaching/staff salaries	£16,461.00	£16,461.00	£32,922.00			
Facilities	£8,118.00	£8,118.00	£16,236.00	Every new cohort	£2,475	£75.00
Equipment	£5,223.03	£5,223.03	£10,446.06	Course start-up, one off	£0	£0.00
Transport	£930.00	£930.00	£1,860.00	Yrly costs	£31,725.03	£961.36
Registration and certification	£2,475.00		£2,475.00	Yr 1 course	£34,200.03	£1,036.36
			£0.00	Yr 2 course	£31,725.03	£961.36
			£0.00	Course over 2 years	£65,925.06	£1,997.73
Sub-Total	£34,200.03	£31,725.03	£65,925.06			
Average cost per student	£1,036.36	£961.36	£1,997.73			
ENGINEERING APPLIED GCSE						
Schools involved	2	Students	30			
Curriculum planning	£756	£756	£1,512.00		Total Cost	Unit Cost
Teaching/staff salaries	£13,986.00	£13,986.00	£27,972.00			
Facilities	£8,316.00	£8,316.00	£16,632.00	Every new cohort	£1,350	£45.00
Equipment	£1,865.71	£1,865.71	£3,731.42	Course start-up, one off	£0	£0.00
Transport	£4,560.00	£4,560.00	£9,120.00	Yrly costs	£29,483.71	£982.79
Registration and certification	£1,350.00		£1,350.00	Yr 1 course	£30,833.71	£1,027.79
			£0.00	Yr 2 course	£29,483.71	£982.79
			£0.00	Course over 2 years	£60,317.42	£2,010.58
Sub-Total	£30,833.71	£29,483.71	£60,317.42			
Average cost per student	£1,027.79	£982.79	£2,010.58			
SUPPORT AND DEVELOPMENT						
External school meetings	£3,150.00	£3,150.00	£6,300.00			
Tutor/teacher training development	£5,901.74	£6,000.00	£11,901.74			
Student support/LSA time	£3,644.62	£3,644.62	£7,289.24			
Materials/activity	£100.00	£100.00	£200.00			

SAMPLE PARTNERSHIP SIX - COHORT 1

Partnership Characteristics

Number of Students:	79	Region:	SE
Number of Schools:	9	% of delivery in College:	100%
		Real Unit Cost	£3,681.03
		Shadow Unit Cost	£632.91

	Year 1	Year 2	Total	Course Summaries
			£0.00	
			£0.00	
Sub-Total	£12,796.36	£12,894.62	£25,690.98	
Average cost per student	£161.98	£163.22	£325.20	
ONGOING MANAGEMENT				
School co-ordination	£12,370.00	£12,370.00	£24,740.00	
Management & administration	£35,485.88	£35,500.00	£70,985.88	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£47,855.88	£47,870.00	£95,725.88	
Average cost per student	£605.77	£605.95	£1,211.72	
TOTAL COSTS:	£154,443.64	£136,357.65	£290,801.29	
Partnership Contribution to Costs (Costs - Funding)	£34,855.33	£36,357.65	£71,212.98	

SAMPLE PARTNERSHIP SEVEN - COHORT 1

Partnership Characteristics

Number of Students:	56	Region:	EM
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£2,550.91
		Shadow Unit Cost	£892.86

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£55,000	£50,000	£105,000		
START UP COSTS					
Management	£23,250.00	£14,875.00	£38,125.00		
Other	£2,163.00	£1,200.00	£3,363.00		
START UP COSTS:	£25,413	£16,075	£41,488		
HAIR AND BEAUTY THERAPY NVQ					
Schools involved	1	Students	13		
Teaching/staff salaries	£4,200	£4,200	£8,400.00		
Equipment	£604.50		£604.50		
Transport	£444.00	£444.00	£888.00	Every new cohort	£1,307
Employer	£625.00	£575.00	£1,200.00	Course start-up, one off	£0
Registration and certification	£702.00		£702.00	Yrly costs	£6,508.20
Student "monitoring"	£1,014.20	£1,426.70	£2,440.90	Yr 1 course	£7,814.70
Other	£225.00	£225.00	£450.00	Yr 2 course	£6,870.70
			£0.00	Course over 2 years	£14,685.40
Sub-Total	£7,814.70	£6,870.70	£14,685.40		
Average cost per student	£601.13	£528.52	£1,129.65		

SAMPLE PARTNERSHIP SEVEN - COHORT 1

Partnership Characteristics

Number of Students:	56	Region:	EM
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£2,550.91
		Shadow Unit Cost	£892.86

	Year 1	Year 2	Total	Course Summaries		
CONSTRUCTION CITB						
Schools involved	1	Students	8			
Teaching/staff salaries	£4,830	£4,830	£9,660.00		Total Cost	Unit Cost
Equipment	£1,615.00		£1,615.00			
Transport	£487.50	£444.00	£931.50	Every new cohort	£1,895	£236.88
Employer	£925.00	£925.00	£1,850.00	Course start-up, one off	£0	£0.00
Registration and certification	£280.00		£280.00	Yrly costs	£9,056.70	£1,132.09
Student "monitoring"	£2,589.20	£2,589.20	£5,178.40	Yr 1 course	£10,951.70	£1,368.96
Other	£225.00	£225.00	£450.00	Yr 2 course	£9,013.20	£1,126.65
			£0.00	Course over 2 years	£19,964.90	£2,495.61
Sub-Total	£10,951.70	£9,013.20	£19,964.90			
Average cost per student	£1,368.96	£1,126.65	£2,495.61			
HOSPITALITY AND CATERING NVQ						
Schools involved	1	Students	7			
Teaching/staff salaries	£4,830	£4,830	£9,660.00		Total Cost	Unit Cost
Equipment	£497.70		£497.70			
			£0.00	Every new cohort	£666	£95.10
Employer	£625.00	£575.00	£1,200.00	Course start-up, one off	£0	£0.00
Registration and certification	£168.00		£168.00	Yrly costs	£7,494.20	£1,070.60
Student "monitoring"	£1,814.20	£1,764.20	£3,578.40	Yr 1 course	£8,159.90	£1,165.70
Other	£225.00	£225.00	£450.00	Yr 2 course	£7,394.20	£1,056.31
			£0.00	Course over 2 years	£15,554.10	£2,222.01
Sub-Total	£8,159.90	£7,394.20	£15,554.10			
Average cost per student	£1,165.70	£1,056.31	£2,222.01			
ENGINEERING NVQ						
Schools involved	1	Students	6			
Teaching/staff salaries	£4,830	£4,830	£9,660.00		Total Cost	Unit Cost

SAMPLE PARTNERSHIP SEVEN - COHORT 1

Partnership Characteristics

Number of Students:	56	Region:	EM
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£2,550.91
		Shadow Unit Cost	£892.86

	Year 1	Year 2	Total	Course Summaries		
Equipment	£320.00		£320.00			
Transport	£487.80	£444.00	£931.80	Every new cohort	£634	£105.73
Employer	£975.00	£875.00	£1,850.00	Course start-up, one off	£0	£0.00
Registration and certification	£314.40		£314.40	Yrly costs	£9,087.00	£1,514.50
Student "monitoring"	£2,569.20	£2,014.20	£4,583.40	Yr 1 course	£9,721.40	£1,620.23
Other	£225.00	£225.00	£450.00	Yr 2 course	£8,388.20	£1,398.03
			£0.00	Course over 2 years	£18,109.60	£3,018.27
Sub-Total	£9,721.40	£8,388.20	£18,109.60			
Average cost per student	£1,620.23	£1,398.03	£3,018.27			

MANUFACTURING

Schools involved	1	Students	11			
Teaching/staff salaries	£4,900	£4,900	£9,800.00		Total Cost	Unit Cost
Equipment	£1,318.40		£1,318.40			
Transport	£487.80	£444.00	£931.80	Every new cohort	£2,502	£227.49
Employer	£550.00	£500.00	£1,050.00	Course start-up, one off	£0	£0.00
Registration and certification	£1,184.00		£1,184.00	Yrly costs	£7,927.00	£720.64
Student "monitoring"	£1,764.20	£1,714.20	£3,478.40	Yr 1 course	£10,429.40	£948.13
Other	£225.00	£225.00	£450.00	Yr 2 course	£7,783.20	£707.56
			£0.00	Course over 2 years	£18,212.60	£1,655.69
Sub-Total	£10,429.40	£7,783.20	£18,212.60			
Average cost per student	£948.13	£707.56	£1,655.69			

HEALTH & SOCIAL CARE APPLIED GCSE

Schools involved	1	Students	11			
Teaching/staff salaries	£4,900	£4,900	£9,800.00		Total Cost	Unit Cost
Equipment	£719.00		£719.00			
Transport	£487.80	£444.00	£931.80	Every new cohort	£1,126	£102.36
Employer	£300.00	£300.00	£600.00	Course start-up, one off	£0	£0.00
Registration and certification	£407.00		£407.00	Yrly costs	£6,877.00	£625.18
Student "monitoring"	£964.20	£964.20	£1,928.40	Yr 1 course	£8,003.00	£727.55

SAMPLE PARTNERSHIP SEVEN - COHORT 1

Partnership Characteristics

Number of Students:	56	Region:	EM
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£2,550.91
		Shadow Unit Cost	£892.86

	Year 1	Year 2	Total	Course Summaries		
Other	£225.00	£225.00	£450.00	Yr 2 course	£6,833.20	£621.20
			£0.00	Course over 2 years	£14,836.20	£1,348.75
Sub-Total	£8,003.00	£6,833.20	£14,836.20			
Average cost per student	£727.55	£621.20	£1,348.75			
TOTAL COSTS:	£80,493.10	£62,357.70	£142,850.80			
Partnership Contribution to Costs (Costs - Funding)	£25,493.10	£12,357.70	£37,850.80			

SAMPLE PARTNERSHIP EIGHT - COHORT 1

Partnership Characteristics

Number of Students:	70	Region:	YH
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£1,833.34
		Shadow Unit Cost	£714.29

	Year 1	Year 2	Total	Course Summaries		
FUNDING:	£50,000	£50,000	£100,000			
Equipment (safety)	£3,000.00		£3,000.00			
START UP COSTS:	£3,000	£0	£3,000			
CONSTRUCTION						
Schools involved	1	Students	14			
Teaching/staff salaries	£4,860	£4,860	£9,720.00		Total Cost	Unit Cost
Equipment	£600.00		£600.00			
Facilities	£572.00	£572.00	£1,144.00	Every new cohort	£800	£57.14
Registration and certification	£200.00		£200.00	Course start-up, one off	£0	£0.00
Other (materials)	£1,000.00	£1,000.00	£2,000.00	Yrly costs	£6,432.00	£459.43
			£0.00	Yr 1 course	£7,232.00	£516.57
			£0.00	Yr 2 course	£6,432.00	£459.43
			£0.00	Course over 2 years	£13,664.00	£976.00
Sub-Total	£7,232.00	£6,432.00	£13,664.00			
Average cost per student	£516.57	£459.43	£976.00			

SAMPLE PARTNERSHIP EIGHT - COHORT 1

Partnership Characteristics

Number of Students:	70	Region:	YH
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£1,833.34
		Shadow Unit Cost	£714.29

		Year 1	Year 2	Total	Course Summaries	
ENGINEERING APPLIED GCSE						
Schools involved	1	Students	6			
Teaching/staff salaries	£3,240	£3,240	£6,480.00		Total Cost	Unit Cost
Equipment	£696.00		£696.00			
Facilities	£300.00	£300.00	£600.00	Every new cohort	£896	£149.33
Registration and certification	£200.00		£200.00	Course start-up, one off	£0	£0.00
Other (materials)	£1,000.00	£1,000.00	£2,000.00	Yrly costs	£4,540.00	£756.67
			£0.00	Yr 1 course	£5,436.00	£906.00
			£0.00	Yr 2 course	£4,540.00	£756.67
			£0.00	Course over 2 years	£9,976.00	£1,662.67
Sub-Total	£5,436.00	£4,540.00	£9,976.00			
Average cost per student	£906.00	£756.67	£1,662.67			
HAIRDRESSING NVQ						
Schools involved	1	Students	22			
Teaching/staff salaries	£4,860	£4,860	£9,720.00		Total Cost	Unit Cost
Equipment	£600.00		£600.00			
Facilities	£1,144.00	£1,144.00	£2,288.00	Every new cohort	£800	£36.36
Registration and certification	£200.00		£200.00	Course start-up, one off	£0	£0.00
Other (materials)	£1,000.00	£1,000.00	£2,000.00	Yrly costs	£7,004.00	£318.36
			£0.00	Yr 1 course	£7,804.00	£354.73
			£0.00	Yr 2 course	£7,004.00	£318.36
			£0.00	Course over 2 years	£14,808.00	£673.09
Sub-Total	£7,804.00	£7,004.00	£14,808.00			
Average cost per student	£354.73	£318.36	£673.09			
MOTOR VEHICLE NVQ						
Schools involved	1	Students	28			
Teaching/staff salaries	£4,860	£4,860	£9,720.00		Total Cost	Unit Cost
Equipment	£600.00		£600.00			

SAMPLE PARTNERSHIP EIGHT - COHORT 1

Partnership Characteristics

Number of Students:	70	Region:	YH
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£1,833.34
		Shadow Unit Cost	£714.29

	Year 1	Year 2	Total	Course Summaries		
Facilities	£572.00	£572.00	£1,144.00	Every new cohort	£800	£28.57
Registration and certification	£200.00		£200.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£5,432.00	£194.00
			£0.00	Yr 1 course	£6,232.00	£222.57
			£0.00	Yr 2 course	£5,432.00	£194.00
			£0.00	Course over 2 years	£11,664.00	£416.57
Sub-Total	£6,232.00	£5,432.00	£11,664.00			
Average cost per student	£222.57	£194.00	£416.57			

SUPPORT AND DEVELOPMENT						
Tutor/teacher training development	£10,000.00	£10,000.00	£20,000.00			
Supply staff	£5,320.00	£5,320.00	£10,640.00			
			£0.00			
			£0.00			
			£0.00			
			£0.00			
Sub-Total	£15,320.00	£15,320.00	£30,640.00			
Average cost per student	£218.86	£218.86	£437.71			

SAMPLE PARTNERSHIP EIGHT - COHORT 1

Partnership Characteristics

Number of Students:	70	Region:	YH
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£1,833.34
		Shadow Unit Cost	£714.29

	Year 1	Year 2	Total	Course Summaries
ONGOING MANAGEMENT				
Partner communication/liaison	£6,000.00	£6,000.00	£12,000.00	
Transport	£1,000.00	£1,000.00	£2,000.00	
Management and administration	£8,291.00	£8,291.00	£16,582.00	
Supply staff	£7,000.00	£7,000.00	£14,000.00	
			£0.00	
Sub-Total	£22,291.00	£22,291.00	£44,582.00	
Average cost per student	£318.44	£318.44	£636.89	
TOTAL COSTS:	£67,315.00	£61,019.00	£128,334.00	
Partnership Contribution to Costs (Costs - Funding)	£17,315.00	£11,019.00	£28,334.00	

SAMPLE PARTNERSHIP NINE - COHORT 1

Partnership Characteristics

Number of Students:	42	Region:	YH
Number of Schools:	3	% of delivery in College:	95%
		Real Unit Cost	£5,082.74
		Shadow Unit Cost	£1,190.48

		Year 1	Year 2	Total	Course Summaries	
FUNDING:		£50,000	£50,000	£100,000		
Start up costs		£10,000.00		£10,000.00		
START UP COSTS:		£10,000	£0	£10,000		
MANUFACTURING APPLIED GCSE						
Schools involved	1	Students	15			
Teaching/staff salaries	£8,500	£8,500	£17,000.00		Total Cost	Unit Cost
Equipment	£1,510.00		£1,510.00			
Transport	£4,822.50	£4,822.50	£9,645.00	Every new cohort	£2,185	£145.67
Registration and certification	£675.00		£675.00	Course start-up, one off	£0	£0.00
Student "monitoring"	£3,000.00	£3,000.00	£6,000.00	Yrly costs	£16,929.00	£1,128.60
Other	£606.50	£606.50	£1,213.00	Yr 1 course	£19,114.00	£1,274.27
			£0.00	Yr 2 course	£16,929.00	£1,128.60
			£0.00	Course over 2 years	£36,043.00	£2,402.87
Sub-Total	£19,114.00	£16,929.00	£36,043.00			
Average cost per student	£1,274.27	£1,128.60	£2,402.87			

SAMPLE PARTNERSHIP NINE - COHORT 1

Partnership Characteristics

Number of Students:	42	Region:	YH
Number of Schools:	3	% of delivery in College:	95%
		Real Unit Cost	£5,082.74
		Shadow Unit Cost	£1,190.48

		Year 1	Year 2	Total	Course Summaries		
ICT APPLIED GCSE							
Schools involved	1	Students	15				
Teaching/staff salaries	£8,500	£8,500	£17,000.00		Total Cost	Unit Cost	
Equipment	£1,510.00		£1,510.00				
Transport	£4,332.50	£4,332.50	£8,665.00	Every new cohort	£2,185	£145.67	
Registration and certification	£675.00		£675.00	Course start-up, one off	£0	£0.00	
Student "monitoring"	£3,000.00	£3,000.00	£6,000.00	Yrly costs	£16,439.00	£1,095.93	
Other	£606.50	£606.50	£1,213.00	Yr 1 course	£18,624.00	£1,241.60	
			£0.00	Yr 2 course	£16,439.00	£1,095.93	
			£0.00	Course over 2 years	£35,063.00	£2,337.53	
Sub-Total	£18,624.00	£16,439.00	£35,063.00				
Average cost per student	£1,241.60	£1,095.93	£2,337.53				
BUILDING ENVIRONMENT							
Schools involved	1	Students	12				
Teaching/staff salaries	£8,500	£8,500	£17,000.00		Total Cost	Unit Cost	
Equipment	£1,200.00		£1,200.00				
Transport	£1,440.00	£1,440.00	£2,880.00	Every new cohort	£2,100	£175.00	
Registration and certification	£900.00		£900.00	Course start-up, one off	£0	£0.00	
			£0.00	Yrly costs	£9,940.00	£828.33	
			£0.00	Yr 1 course	£12,040.00	£1,003.33	
			£0.00	Yr 2 course	£9,940.00	£828.33	
			£0.00	Course over 2 years	£21,980.00	£1,831.67	
Sub-Total	£12,040.00	£9,940.00	£21,980.00				
Average cost per student	£1,003.33	£828.33	£1,831.67				

SAMPLE PARTNERSHIP NINE - COHORT 1

Partnership Characteristics

Number of Students:	42	Region:	YH
Number of Schools:	3	% of delivery in College:	95%
		Real Unit Cost	£5,082.74
		Shadow Unit Cost	£1,190.48

	Year 1	Year 2	Total	Course Summaries
SUPPORT AND DEVELOPMENT				
Equipment	£2,625.00	£2,625.00	£5,250.00	
Transport	£2,706.25	£2,706.25	£5,412.50	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£5,331.25	£5,331.25	£10,662.50	
Average cost per student	£126.93	£126.93	£253.87	
ONGOING MANAGEMENT				
Management	£35,483.50	£35,483.50	£70,967.00	
Administration	£7,872.00	£7,872.00	£15,744.00	
Negotiations	£1,400.00	£1,400.00	£2,800.00	
Other	£5,107.75	£5,107.75	£10,215.50	
			£0.00	
Sub-Total	£49,863.25	£49,863.25	£99,726.50	
Average cost per student	£1,187.22	£1,187.22	£2,374.44	
TOTAL COSTS:	£114,972.50	£98,502.50	£213,475.00	
Partnership Contribution to Costs (Costs - Funding)	£64,972.50	£48,502.50	£113,475.00	

SAMPLE PARTNERSHIP TEN - COHORT 1

Partnership Characteristics

Number of Students:	65	Region:	EM
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£2,199.83
		Shadow Unit Cost	£769.23

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£55,000	£50,000	£105,000		
Start up - Staff development	£1,000.00		£1,000.00		
START UP COSTS:	£1,000	£0	£1,000		
MOTOR VEHICLE STUDIES					
Schools involved	1	Students	8		
Curriculum planning	£250		£250.00		
Teaching/staff salaries	£4,950.00	£4,950.00	£9,900.00		
Facilities	£495.00	£495.00	£990.00	Every new cohort	£650
Transport (student travel)	£200.00	£200.00	£400.00	Course start-up, one off	£0
Registration and certification	£400.00		£400.00	Yrly costs	£6,245.00
Student "monitoring"	£600.00	£600.00	£1,200.00	Yr 1 course	£6,895.00
			£0.00	Yr 2 course	£6,245.00
			£0.00	Course over 2 years	£13,140.00
Sub-Total	£6,895.00	£6,245.00	£13,140.00		
Average cost per student	£861.88	£780.63	£1,642.50		

SAMPLE PARTNERSHIP TEN - COHORT 1

Partnership Characteristics

Number of Students:	65	Region:	EM
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£2,199.83
		Shadow Unit Cost	£769.23

		Year 1	Year 2	Total	Course Summaries	
MECHANICAL ENGINEERING						
Schools involved	1	Students	11			
Curriculum planning	£250			£250.00		
Teaching/staff salaries	£4,950.00	£4,500.00		£9,450.00		
Equipment	£585.00			£585.00	Every new cohort	£1,550 £140.91
Transport (student travel)	£200.00	£200.00		£400.00	Course start-up, one off	£0 £0.00
Registration and certification	£715.00			£715.00	Yrly costs	£5,980.00 £543.64
Student "monitoring"	£500.00	£500.00		£1,000.00	Yr 1 course	£7,530.00 £684.55
Other (metal consumables)	£330.00	£330.00		£660.00	Yr 2 course	£5,530.00 £502.73
				£0.00	Course over 2 years	£13,060.00 £1,187.27
Sub-Total	£7,530.00	£5,530.00		£13,060.00		
Average cost per student	£684.55	£502.73		£1,187.27		
CONSTRUCTION FOUNDATION						
Schools involved	2	Students	13			
Curriculum planning	£250			£250.00		
Teaching/staff salaries	£4,950.00	£4,950.00		£9,900.00		
Equipment	£810.00			£810.00	Every new cohort	£1,814 £139.54
Transport (student travel)	£200.00	£200.00		£400.00	Course start-up, one off	£0 £0.00
Registration and certification	£754.00			£754.00	Yrly costs	£7,710.00 £593.08
Student "monitoring"	£1,100.00	£1,100.00		£2,200.00	Yr 1 course	£9,524.00 £732.62
Other (building consumables)	£1,460.00	£1,460.00		£2,920.00	Yr 2 course	£7,710.00 £593.08
				£0.00	Course over 2 years	£17,234.00 £1,325.69
Sub-Total	£9,524.00	£7,710.00		£17,234.00		
Average cost per student	£732.62	£593.08		£1,325.69		

SAMPLE PARTNERSHIP TEN - COHORT 1

Partnership Characteristics

Number of Students:	65	Region:	EM
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£2,199.83
		Shadow Unit Cost	£769.23

			Year 1	Year 2	Total	Course Summaries	
BEAUTY THERAPY							
Schools involved	1	Students	9				
Curriculum planning	£250				£250.00		
Teaching/staff salaries	£4,950.00		£4,950.00		£9,900.00		
Transport (student travel)	£200.00		£200.00		£400.00	Every new cohort	£835
Registration and certification	£585.00				£585.00	Course start-up, one off	£0
Student "monitoring"	£500.00		£500.00		£1,000.00	Yrly costs	£5,980.00
Other (educational visits)	£330.00		£330.00		£660.00	Yr 1 course	£6,815.00
					£0.00	Yr 2 course	£5,980.00
					£0.00	Course over 2 years	£12,795.00
Sub-Total	£6,815.00		£5,980.00		£12,795.00		
Average cost per student	£757.22		£664.44		£1,421.67		
HAIRDRESSING							
Schools involved	1	Students	11				
Curriculum planning	£250				£250.00		
Teaching/staff salaries	£4,950.00		£4,950.00		£9,900.00		
Equipment	£1,200.00				£1,200.00	Every new cohort	£2,065
Transport (student travel)	£200.00		£200.00		£400.00	Course start-up, one off	£0
Registration and certification	£615.00				£615.00	Yrly costs	£6,580.00
Student "monitoring"	£1,100.00		£1,100.00		£2,200.00	Yr 1 course	£8,645.00
Other (consumables)	£330.00		£330.00		£660.00	Yr 2 course	£6,580.00
					£0.00	Course over 2 years	£15,225.00
Sub-Total	£8,645.00		£6,580.00		£15,225.00		
Average cost per student	£785.91		£598.18		£1,384.09		

SAMPLE PARTNERSHIP TEN - COHORT 1

Partnership Characteristics

Number of Students:	65	Region:	EM
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£2,199.83
		Shadow Unit Cost	£769.23

		Year 1	Year 2	Total	Course Summaries	
LEISURE & TOURISM APPLIED GCSE						
Schools involved	1	Students	13			
Curriculum planning	£250			£250.00		
Teaching/staff salaries	£4,950.00	£4,950.00		£9,900.00		
Transport (student travel)	£200.00	£200.00		£400.00	Every new cohort	£1,335
Registration and certification	£585.00			£585.00	Course start-up, one off	£0
Student "monitoring"	£1,300.00	£1,300.00		£2,600.00	Yrly costs	£6,450.00
Other (educational visits)		£500.00		£500.00	Yr 1 course	£7,285.00
				£0.00	Yr 2 course	£6,950.00
				£0.00	Course over 2 years	£14,235.00
Sub-Total	£7,285.00	£6,950.00		£14,235.00		
Average cost per student	£560.38	£534.62		£1,095.00		
SUPPORT AND DEVELOPMENT						
Transport	£1,300.00	£1,300.00		£2,600.00		
Staff development	£1,500.00	£1,500.00		£3,000.00		
				£0.00		
				£0.00		
				£0.00		
Sub-Total	£2,800.00	£2,800.00		£5,600.00		
Average cost per student	£43.08	£43.08		£86.15		

SAMPLE PARTNERSHIP TEN - COHORT 1

Partnership Characteristics

Number of Students:	65	Region:	EM
Number of Schools:	5	% of delivery in College:	100%
		Real Unit Cost	£2,199.83
		Shadow Unit Cost	£769.23

	Year 1	Year 2	Total	Course Summaries
ONGOING MANAGEMENT				
Management	£14,500.00	£8,600.00	£23,100.00	
Administration	£3,000.00	£3,000.00	£6,000.00	
Coordination	£10,800.00	£10,800.00	£21,600.00	
			£0.00	
			£0.00	
Sub-Total	£28,300.00	£22,400.00	£50,700.00	
Average cost per student	£435.38	£344.62	£780.00	
TOTAL COSTS:	£78,794.00	£64,195.00	£142,989.00	
Partnership Contribution to Costs (Costs - Funding)	£23,794.00	£14,195.00	£37,989.00	

SAMPLE PARTNERSHIP ELEVEN - COHORT 1

Partnership Characteristics

Number of Students:	255	Region:	NW
Number of Schools:	11	% of delivery in College:	63%
		Real Unit Cost	£2,548.91
		Shadow Unit Cost	£196.08

	Year 1	Year 2	Total	Course Summaries			
FUNDING:		£193,250	£140,250	£333,500			
START UP COSTS							
Equipments - 2 computers		£2,000.00		£2,000.00			
Materials		£3,082.00		£3,082.00			
START UP COSTS:		£5,082	£0	£5,082			
CONSTRUCTION							
Schools involved	4	Students	60				
Teaching/staff salaries	£34,560	£34,560	£69,120.00		Total Cost	Unit Cost	
Facilities	£12,135.00	£12,135.00	£24,270.00				
Equipment/materials	£4,500.00		£4,500.00	Every new cohort	£11,160	£186.00	
Registration and certification	£6,660.00		£6,660.00	Course start-up, one off	£0	£0.00	
Other - technicians	£13,980.00	£13,980.00	£27,960.00	Yrly costs	£60,675.00	£1,011.25	
			£0.00	Yr 1 course	£71,835.00	£1,197.25	
			£0.00	Yr 2 course	£60,675.00	£1,011.25	
			£0.00	Course over 2 years	£132,510.00	£2,208.50	
Sub-Total	£71,835.00	£60,675.00	£132,510.00				
Average cost per student	£1,197.25	£1,011.25	£2,208.50				

SAMPLE PARTNERSHIP ELEVEN - COHORT 1

Partnership Characteristics

Number of Students:	255	Region:	NW
Number of Schools:	11	% of delivery in College:	63%
		Real Unit Cost	£2,548.91
		Shadow Unit Cost	£196.08

		Year 1	Year 2	Total	Course Summaries	
HAIRDRESSING						
Schools involved	2	Students	30			
Teaching/staff salaries	£16,416	£16,416	£32,832.00		Total Cost	Unit Cost
Facilities	£5,776.50	£5,776.50	£11,553.00			
Equipment/materials	£1,998.10		£1,998.10	Every new cohort	£5,328	£177.60
Registration and certification	£3,330.00		£3,330.00	Course start-up, one off	£0	£0.00
Other - technicians	£6,690.00	£6,690.00	£13,380.00	Yrly costs	£28,882.50	£962.75
			£0.00	Yr 1 course	£34,210.60	£1,140.35
			£0.00	Yr 2 course	£28,882.50	£962.75
			£0.00	Course over 2 years	£63,093.10	£2,103.10
Sub-Total	£34,210.60	£28,882.50	£63,093.10			
Average cost per student	£1,140.35	£962.75	£2,103.10			
CHILDCARE						
Schools involved	1	Students	20			
Teaching/staff salaries	£8,208	£8,208	£16,416.00		Total Cost	Unit Cost
Facilities	£2,052.00	£2,052.00	£4,104.00			
Equipment/materials	£435.68		£435.68	Every new cohort	£1,416	£70.78
Registration and certification	£980.00		£980.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£10,260.00	£513.00
			£0.00	Yr 1 course	£11,675.68	£583.78
			£0.00	Yr 2 course	£10,260.00	£513.00
			£0.00	Course over 2 years	£21,935.68	£1,096.78
Sub-Total	£11,675.68	£10,260.00	£21,935.68			
Average cost per student	£583.78	£513.00	£1,096.78			
CATERING						
Schools involved	2	Students	25			
Teaching/staff salaries	£17,280	£17,280	£34,560.00		Total Cost	Unit Cost

SAMPLE PARTNERSHIP ELEVEN - COHORT 1

Partnership Characteristics

Number of Students:	255	Region:	NW
Number of Schools:	11	% of delivery in College:	63%
		Real Unit Cost	£2,548.91
		Shadow Unit Cost	£196.08

	Year 1	Year 2	Total	Course Summaries	
Facilities	£6,067.50	£6,067.50	£12,135.00		
Equipment/materials	£3,819.14		£3,819.14	Every new cohort	£6,594 £263.77
Registration and certification	£2,775.00		£2,775.00	Course start-up, one off	£0 £0.00
Other - technicians	£6,990.00	£6,990.00	£13,980.00	Yrly costs	£30,337.50 £1,213.50
			£0.00	Yr 1 course	£36,931.64 £1,477.27
			£0.00	Yr 2 course	£30,337.50 £1,213.50
			£0.00	Course over 2 years	£67,269.14 £2,690.77
Sub-Total	£36,931.64	£30,337.50	£67,269.14		
Average cost per student	£1,477.27	£1,213.50	£2,690.77		

GENERAL ENGINEERING

Schools involved	1	Students	15		
Teaching/staff salaries	£8,424	£8,424	£16,848.00		Total Cost Unit Cost
Facilities	£2,979.75	£2,979.75	£5,959.50		
Equipment/materials	£500.00		£500.00	Every new cohort	£2,165 £144.33
Registration and certification	£1,665.00		£1,665.00	Course start-up, one off	£0 £0.00
Other - technicians	£3,495.00	£3,495.00	£6,990.00	Yrly costs	£14,898.75 £993.25
			£0.00	Yr 1 course	£17,063.75 £1,137.58
			£0.00	Yr 2 course	£14,898.75 £993.25
			£0.00	Course over 2 years	£31,962.50 £2,130.83
Sub-Total	£17,063.75	£14,898.75	£31,962.50		
Average cost per student	£1,137.58	£993.25	£2,130.83		

MOTOR VEHICLE

Schools involved	4	Students	60		
Teaching/staff salaries	£33,696	£33,696	£67,392.00		Total Cost Unit Cost
Facilities	£11,919.00	£11,919.00	£23,838.00		
Equipment/materials	£2,500.00		£2,500.00	Every new cohort	£9,160 £152.67
Registration and certification	£6,660.00		£6,660.00	Course start-up, one off	£0 £0.00
Other - technicians	£13,980.00	£13,980.00	£27,960.00	Yrly costs	£59,595.00 £993.25
			£0.00	Yr 1 course	£68,755.00 £1,145.92

SAMPLE PARTNERSHIP ELEVEN - COHORT 1

Partnership Characteristics

Number of Students:	255	Region:	NW
Number of Schools:	11	% of delivery in College:	63%
		Real Unit Cost	£2,548.91
		Shadow Unit Cost	£196.08

	Year 1	Year 2	Total	Course Summaries		
			£0.00	Yr 2 course	£59,595.00	£993.25
			£0.00	Course over 2 years	£128,350.00	£2,139.17
Sub-Total	£68,755.00	£59,595.00	£128,350.00			
Average cost per student	£1,145.92	£993.25	£2,139.17			

SPORTS

Schools involved	2	Students	30			
Teaching/staff salaries	£17,280	£17,280	£34,560.00		Total Cost	Unit Cost
Facilities	£4,320.00	£4,320.00	£8,640.00			
Equipment/materials	£1,789.91		£1,789.91	Every new cohort	£3,620	£120.66
Registration and certification	£1,830.00		£1,830.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£21,600.00	£720.00
			£0.00	Yr 1 course	£25,219.91	£840.66
			£0.00	Yr 2 course	£21,600.00	£720.00
			£0.00	Course over 2 years	£46,819.91	£1,560.66
Sub-Total	£25,219.91	£21,600.00	£46,819.91			
Average cost per student	£840.66	£720.00	£1,560.66			

PERFORMING ARTS

Schools involved	1	Students	15			
Teaching/staff salaries	£7,992	£7,992	£15,984.00		Total Cost	Unit Cost
Facilities	£1,998.00	£1,998.00	£3,996.00			
Equipment/materials	£201.42		£201.42	Every new cohort	£1,101	£73.43
Registration and certification	£900.00		£900.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£9,990.00	£666.00
			£0.00	Yr 1 course	£11,091.42	£739.43
			£0.00	Yr 2 course	£9,990.00	£666.00
			£0.00	Course over 2 years	£21,081.42	£1,405.43
Sub-Total	£11,091.42	£9,990.00	£21,081.42			
Average cost per student	£739.43	£666.00	£1,405.43			

SAMPLE PARTNERSHIP ELEVEN - COHORT 1

Partnership Characteristics

Number of Students:	255	Region:	NW
Number of Schools:	11	% of delivery in College:	63%
		Real Unit Cost	£2,548.91
		Shadow Unit Cost	£196.08

	Year 1	Year 2	Total	Course Summaries
SUPPORT AND DEVELOPMENT				
Transport	£1,000.00	£1,000.00	£2,000.00	
Private Placement (150 students)	£20,000.00	£20,000.00	£40,000.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£21,000.00	£21,000.00	£42,000.00	
Average cost per student	£82.35	£82.35	£164.71	

SAMPLE PARTNERSHIP ELEVEN - COHORT 1

Partnership Characteristics

Number of Students:	255	Region:	NW
Number of Schools:	11	% of delivery in College:	63%
		Real Unit Cost	£2,548.91
		Shadow Unit Cost	£196.08

	Year 1	Year 2	Total	Course Summaries
ONGOING MANAGEMENT				
Management	£28,000.00	£28,000.00	£56,000.00	
Administration	£14,000.00	£14,000.00	£28,000.00	
Negotiations	£2,934.00	£2,934.00	£5,868.00	
			£0.00	
			£0.00	
Sub-Total	£44,934.00	£44,934.00	£89,868.00	
Average cost per student	£176.21	£176.21	£352.42	
TOTAL COSTS:	£347,799.00	£302,172.75	£649,971.75	
Partnership Contribution to Costs (Costs - Funding)	£154,549.00	£161,922.75	£316,471.75	

SAMPLE PARTNERSHIP TWELVE - COHORT 1

Partnership Characteristics

Number of Students:	59	Region:	NW
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£3,215.94
		Shadow Unit Cost	£847.46

	Year 1	Year 2	Total	Course Summaries		
FUNDING:	£79,963	£99,726	£179,689			
Management, College	£16,059.00		£16,059.00			
START UP COSTS:	£16,059	£0	£16,059			
ENGINEERING APPLIED GCSE						
Schools involved	3	Students	39			
Capital Equipment	£20,000		£20,000.00		Total Cost	Unit Cost
Curriculum planning	£928.00		£928.00			
Teaching/staff salaries, college costs	£10,080.00	£10,080.00	£20,160.00	Every new cohort	£3,740	£95.90
Overalls and boots and books, school	£370.00		£370.00	Course start-up, one off	£20,000	£512.82
Overalls and boots, college	£1,092.12		£1,092.12	Yrly costs	£25,781.52	£661.06
Registration and certification, school		£1,350.00	£1,350.00	Yr 1 course	£48,171.64	£1,235.17
Teaching/staff salaries, school costs	£9,405.36	£9,405.36	£18,810.72			
Transport, college	£612.00	£612.00	£1,224.00	Yr 2 course	£26,754.96	£686.02
Learner support	£5,684.16	£5,307.60	£10,991.76	Course over 2 years	£74,926.60	£1,921.19
Sub-Total	£48,171.64	£26,754.96	£74,926.60			
Average cost per student	£1,235.17	£686.02	£1,921.19			

SAMPLE PARTNERSHIP TWELVE - COHORT 1

Partnership Characteristics

Number of Students:	59	Region:	NW
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£3,215.94
		Shadow Unit Cost	£847.46

		Year 1	Year 2	Total	Course Summaries	
PEO NVQ ENGINEERING						
Schools involved	1	Students	15			
Teaching/staff salaries, college costs	£2,520	£2,520	£5,040.00		Total Cost	Unit Cost
Overalls and boots, college	£431.10		£431.10			
Registration and certification, college		£1,050.00	£1,050.00	Every new cohort	£1,481	£98.74
Teaching/staff salaries, school costs	£6,336.00	£6,336.00	£12,672.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£8,856.00	£590.40
			£0.00	Yr 1 course	£9,287.10	£619.14
			£0.00	Yr 2 course	£9,906.00	£660.40
			£0.00	Course over 2 years	£19,193.10	£1,279.54
	£9,287.10	£9,906.00	£19,193.10			
Average cost per student	£619.14	£660.40	£1,279.54			
CATERING NVQ						
Schools involved	1	Students	5			
Teaching staff/salaries, college	£3,780	£3,780	£7,560.00		Total Cost	Unit Cost
Food for catering	£288.46		£288.46			
Uniforms	£442.30		£442.30	Every new cohort	£869	£173.75
Catering learning resources	£138.00		£138.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£3,780.00	£756.00
			£0.00	Yr 1 course	£4,648.76	£929.75
			£0.00	Yr 2 course	£3,780.00	£756.00
			£0.00	Course over 2 years	£8,428.76	£1,685.75
Sub-Total	£4,648.76	£3,780.00	£8,428.76			
Average cost per student	£929.75	£756.00	£1,685.75			
SUPPORT AND DEVELOPMENT						
Staff development, college	£4,800.00	£14,695.55	£19,495.55			
Taster days, college	£10,200.00		£10,200.00			
Business breakfasts, college	£400.00		£400.00			
			£0.00			

SAMPLE PARTNERSHIP TWELVE - COHORT 1

Partnership Characteristics

Number of Students:	59	Region:	NW
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£3,215.94
		Shadow Unit Cost	£847.46

	Year 1	Year 2	Total	Course Summaries
			£0.00	
			£0.00	
Sub-Total	£15,400.00	£14,695.55	£30,095.55	
Average cost per student	£261.02	£249.08	£510.09	
ONGOING MANAGEMENT				
Schools admin/management	£11,025.00	£5,512.50	£16,537.50	
Management and administration	£12,250.00	£12,250.00	£24,500.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£23,275.00	£17,762.50	£41,037.50	
Average cost per student	£394.49	£301.06	£695.55	
TOTAL COSTS:	£116,841.50	£72,899.01	£189,740.51	
Partnership Contribution to Costs (Costs - Funding)	£36,878.51	-£26,826.99	£10,051.52	

SAMPLE PARTNERSHIP THIRTEEN - COHORT 1

Partnership Characteristics

Number of Students:	39	Region:	WM
Number of Schools:	4	% of delivery in College:	49%
		Real Unit Cost	£3,867.07
		Shadow Unit Cost	£1,282.05

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£50,000	£50,000	£100,000		
START UP COSTS:	£0	£0	£0		
PERFORMING ENGINEERING OPERATIONS					
Schools involved	4	Students	32		
Curriculum planning	£471	£471	£941.48		
Teaching/staff salaries	£7,200.00	£7,200.00	£14,400.00		
Facilities	£1,440.00	£1,440.00	£2,880.00	Every new cohort	£4,224
Equipment	£1,920.00		£1,920.00	Course start-up, one off	£0
Registration and certification	£2,304.00		£2,304.00	Yrly costs	£10,800.18
Student "monitoring"	£270.44	£270.44	£540.88	Yr 1 course	£15,024.18
Technician	£1,419.00	£1,419.00	£2,838.00	Yr 2 course	£10,800.18
			£0.00		
			£0.00	Course over 2 years	£25,824.36
Sub-Total	£15,024.18	£10,800.18	£25,824.36		
Average cost per student	£469.51	£337.51	£807.01		

SAMPLE PARTNERSHIP THIRTEEN - COHORT 1

Partnership Characteristics

Number of Students:	39	Region:	WM
Number of Schools:	4	% of delivery in College:	49%
		Real Unit Cost	£3,867.07
		Shadow Unit Cost	£1,282.05

		Year 1	Year 2	Total	Course Summaries	
MANUFACTURING APPLIED GCSE						
Schools involved	1	Students	7			
Curriculum planning	£471	£471	£941.48		Total Cost	Unit Cost
Teaching/staff salaries	£2,700.00	£2,700.00	£5,400.00			
Facilities	£720.00	£720.00	£1,440.00	Every new cohort	£440	£62.89
Equipment	£240.24		£240.24	Course start-up, one off	£0	£0.00
Registration and certification	£200.00		£200.00	Yrly costs	£4,380.74	£625.82
Technician	£490.00	£490.00	£980.00	Yr 1 course	£4,820.98	£688.71
			£0.00	Yr 2 course	£4,380.74	£625.82
			£0.00	Course over 2 years	£9,201.72	£1,314.53
Sub-Total	£4,820.98	£4,380.74	£9,201.72			
Average cost per student	£688.71	£625.82	£1,314.53			
SUPPORT AND DEVELOPMENT						
Learning mentor/learning assistant	£10,067.15	£10,067.15	£20,134.30			
Taster sessions	£8,400.00		£8,400.00			
			£0.00			
			£0.00			
			£0.00			
			£0.00			
Sub-Total	£18,467.15	£10,067.15	£28,534.30			
Average cost per student	£473.52	£258.13	£731.65			

SAMPLE PARTNERSHIP THIRTEEN - COHORT 1

Partnership Characteristics

Number of Students:	39	Region:	WM
Number of Schools:	4	% of delivery in College:	49%
		Real Unit Cost	£3,867.07
		Shadow Unit Cost	£1,282.05

	Year 1	Year 2	Total	Course Summaries
ONGOING MANAGEMENT				
Coordination	£25,000.00	£25,000.00	£50,000.00	
Management and administration (college)	£3,162.00	£3,162.00	£6,324.00	
Management and administration (school)	£15,430.68	£15,430.68	£30,861.36	
Transport	£35.00	£35.00	£70.00	
			£0.00	
Sub-Total	£43,627.68	£43,627.68	£87,255.36	
Average cost per student	£1,118.66	£1,118.66	£2,237.32	
TOTAL COSTS:	£81,939.99	£68,875.75	£150,815.74	
Partnership Contribution to Costs (Costs - Funding)	£31,939.99	£18,875.75	£50,815.74	

SAMPLE PARTNERSHIP FOURTEEN - COHORT 1

Partnership Characteristics

Number of Students:	117	Region:	SE
Number of Schools:	5	% of delivery in Collge:	87%
		Real Unit Cost	£3,213.43
		Shadow Unit Cost	£427.35

	Year 1	Year 2	Total	Course Summaries
FUNDING:	£92,088	£50,000	£142,088	
START UP COSTS				
Management	£3,046.00		£3,046.00	
Administration	£1,000.00		£1,000.00	
Co-ordination/partner collaboration	£2,500.00		£2,500.00	
Equipment	£1,246.36		£1,246.36	
Transport	£100.00		£100.00	
Introductory Workshop	£2,250.00		£2,250.00	
Recruitment	£600.00		£600.00	
Staff development	£2,005.00		£2,005.00	
START UP COSTS:	£12,747	£0	£12,747	

SAMPLE PARTNERSHIP FOURTEEN - COHORT 1

Partnership Characteristics

Number of Students:	117	Region:	SE
Number of Schools:	5	% of delivery in Collge:	87%
		Real Unit Cost	£3,213.43
		Shadow Unit Cost	£427.35

	Year 1	Year 2	Total	Course Summaries	
ENGINEERING APPLIED GCSE					
Schools involved	1	Students	45		
Curriculum planning	£1,125		£1,125.00	Total Cost	Unit Cost
Teaching/staff salaries	£23,902.00	£23,902.00	£47,804.00		
Facilities	£800.00	£800.00	£1,600.00	Every new cohort	£7,785
Equipment	£6,660.00		£6,660.00	Course start-up, one off	£0
Transport	£7,400.00	£7,400.00	£14,800.00	Yrly costs	£37,304.00
Employer placement/liaison	£1,000.00	£1,000.00	£2,000.00	Yr 1 course	£45,089.00
Student "monitoring"	£600.00	£600.00	£1,200.00	Yr 2 course	£37,304.00
Technician	£3,552.00	£3,552.00	£7,104.00		
Photocopying/phone	£50.00	£50.00	£100.00	Course over 2 years	£82,393.00
Sub-Total	£45,089.00	£37,304.00	£82,393.00		
Average cost per student	£1,001.98	£828.98	£1,830.96		
ENTRY LEVEL (31 Vocational Workshops)					
Schools involved	4	Students	72		
Curriculum planning	£660		£660.00	Total Cost	Unit Cost
Teaching/staff salaries	£14,018.00	£14,018.00	£28,036.00		
Facilities	£450.00	£450.00	£900.00	Every new cohort	£8,670
Equipment	£8,010.00		£8,010.00	Course start-up, one off	£0
Transport	£65,384.50	£65,384.50	£130,769.00	Yrly costs	£81,948.50
Photocopying/phone	£800.00	£800.00	£1,600.00	Yr 1 course	£90,618.50
Technican	£1,296.00	£1,296.00	£2,592.00	Yr 2 course	£81,948.50
			£0.00	Course over 2 years	£172,567.00
Sub-Total	£90,618.50	£81,948.50	£172,567.00		
Average cost per student	£1,258.59	£1,138.17	£2,396.76		

SAMPLE PARTNERSHIP FOURTEEN - COHORT 1

Partnership Characteristics

Number of Students:	117	Region:	SE
Number of Schools:	5	% of delivery in Colllege:	87%
		Real Unit Cost	£3,213.43
		Shadow Unit Cost	£427.35

	Year 1	Year 2	Total	Course Summaries
SUPPORT AND DEVELOPMENT				
Tutor/teaching development	£4,000.00	£4,000.00	£8,000.00	
Student support	£24,298.00	£24,298.00	£48,596.00	
Materials/activity	£1,250.00	£1,250.00	£2,500.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£29,548.00	£29,548.00	£59,096.00	
Average cost per student	£252.55	£252.55	£505.09	
ONGOING MANAGEMENT				
Partner communication/liaison	£500.00	£500.00	£1,000.00	
Management and administration	£24,084.00	£24,084.00	£48,168.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£24,584.00	£24,584.00	£49,168.00	
Average cost per student	£210.12	£210.12	£420.24	
TOTAL COSTS:	£202,586.86	£173,384.50	£375,971.36	
Partnership Contribution to Costs (Costs - Funding)	£110,498.86	£123,384.50	£233,883.36	

SAMPLE PARTNERSHIP FIFTEEN - COHORT 1

Partnership Characteristics

Number of Students:	34	Region:	SE
Number of Schools:	6	% of delivery in College:	87%
		Real Unit Cost	£6,471.18
		Shadow Unit Cost	£1,470.59

		Year 1	Year 2	Total	Course Summaries	
FUNDING:		£50,000	£50,000	£100,000		
START UP COSTS						
Administration		£518.00		£518.00		
Equipment		£2,925.00		£2,925.00		
Recruitment		£1,000.00		£1,000.00		
START UP COSTS:		£4,443	£0	£4,443		
HAIRDRESSING						
Schools involved	1	Students	8			
Teaching/staff salaries		£9,500	£9,500	£19,000.00	Total Cost	Unit Cost
Equipment - kit		£660.00		£660.00		
Equipment - materials		£816.00	£816.00	£1,632.00	Every new cohort	£1,100
Learning support		£1,500.00	£1,500.00	£3,000.00	Course start-up, one off	£0
Registration and certification		£280.00	£160.00	£440.00	Yrly costs	£13,754.00
Student "monitoring"		£1,938.00	£1,938.00	£3,876.00	Yr 1 course	£14,694.00
				£0.00	Yr 2 course	£13,914.00
				£0.00		
				£0.00	Course over 2 years	£28,608.00
Sub-Total		£14,694.00	£13,914.00	£28,608.00		
Average cost per student		£1,836.75	£1,739.25	£3,576.00		

SAMPLE PARTNERSHIP FIFTEEN - COHORT 1

Partnership Characteristics

Number of Students:	34	Region:	SE
Number of Schools:	6	% of delivery in College:	87%
		Real Unit Cost	£6,471.18
		Shadow Unit Cost	£1,470.59

	Year 1	Year 2	Total	Course Summaries	
ENGINEERING APPLIED GCSE					
Schools involved	2	Students	11		
Teaching/staff salaries	£9,500	£9,500	£19,000.00		
Equipment - kit	£605.00		£605.00		
Equipment - resources	£660.00	£660.00	£1,320.00	Every new cohort	£1,265 £115.00
Learning support	£1,500.00	£1,500.00	£3,000.00	Course start-up, one off	£0 £0.00
Workshop technician	£1,140.00	£1,140.00	£2,280.00	Yrly costs	£14,738.00 £1,339.82
Registration and certification	£660.00		£660.00	Yr 1 course	£16,003.00 £1,454.82
Student "monitoring"	£1,938.00	£1,938.00	£3,876.00	Yr 2 course	£14,738.00 £1,339.82
			£0.00	Course over 2 years	£30,741.00 £2,794.64
Sub-Total	£16,003.00	£14,738.00	£30,741.00		
Average cost per student	£1,454.82	£1,339.82	£2,794.64		
MOTOR VEHICLE					
Schools involved	2	Students	11		
Teaching/staff salaries	£9,500	£9,500	£19,000.00		
Equipment - kit	£2,000.00		£2,000.00		
Equipment - resources	£1,375.00	£1,375.00	£2,750.00	Every new cohort	£3,100 £281.82
Learning support	£1,500.00	£1,500.00	£3,000.00	Course start-up, one off	£0 £0.00
Workshop technician	£1,140.00	£1,140.00	£2,280.00	Yrly costs	£15,453.00 £1,404.82
Registration and certification	£1,100.00		£1,100.00	Yr 1 course	£18,553.00 £1,686.64
Student "monitoring"	£1,938.00	£1,938.00	£3,876.00	Yr 2 course	£15,453.00 £1,404.82
			£0.00	Course over 2 years	£34,006.00 £3,091.45
Sub-Total	£18,553.00	£15,453.00	£34,006.00		
Average cost per student	£1,686.64	£1,404.82	£3,091.45		
HORSECARE					

SAMPLE PARTNERSHIP FIFTEEN - COHORT 1

Partnership Characteristics

Number of Students:	34	Region:	SE
Number of Schools:	6	% of delivery in College:	87%
		Real Unit Cost	£6,471.18
		Shadow Unit Cost	£1,470.59

	Year 1	Year 2	Total	Course Summaries	
Schools involved	1	Students	4		
Teaching/staff salaries	£9,500	£9,500	£19,000.00		
Equipment - kit	£160.00		£160.00		
Registration and certification	£150.00		£150.00	Every new cohort	£310
Student "monitoring"	£1,938.00	£1,938.00	£3,876.00	Course start-up, one off	£0
			£0.00	Yrly costs	£11,588.00
			£0.00	Yr 1 course	£11,748.00
			£0.00	Yr 2 course	£11,438.00
			£0.00	Course over 2 years	£23,186.00
Sub-Total	£11,748.00	£11,438.00	£23,186.00		
Average cost per student	£2,937.00	£2,859.50	£5,796.50		
SUPPORT AND DEVELOPMENT					
Tutor/teacher training development	£1,000.00	£1,000.00	£2,000.00		
Student - taster	£1,800.00		£1,800.00		
			£0.00		
			£0.00		
			£0.00		
			£0.00		
Sub-Total	£2,800.00	£1,000.00	£3,800.00		
Average cost per student	£82.35	£29.41	£111.76		

SAMPLE PARTNERSHIP FIFTEEN - COHORT 1

Partnership Characteristics

Number of Students:	34	Region:	SE
Number of Schools:	6	% of delivery in College:	87%
		Real Unit Cost	£6,471.18
		Shadow Unit Cost	£1,470.59

	Year 1	Year 2	Total	Course Summaries
ONGOING MANAGEMENT				
Partnership communication/liaison	£13,000.00	£13,000.00	£26,000.00	
Travel	£5,510.00	£5,510.00	£11,020.00	
Management and admin - college	£19,000.00	£19,000.00	£38,000.00	
Management and admin - school	£10,108.00	£10,108.00	£20,216.00	
			£0.00	
Sub-Total	£47,618.00	£47,618.00	£95,236.00	
Average cost per student	£1,400.53	£1,400.53	£2,801.06	
TOTAL COSTS:	£115,859.00	£104,161.00	£220,020.00	
Partnership Contribution to Costs (Costs - Funding)	£65,859.00	£54,161.00	£120,020.00	

SAMPLE PARTNERSHIP SIXTEEN - COHORT 1

Partnership Characteristics

Number of Students:	164	Region:	EM
Number of Schools:	6	% of delivery in College:	35%
		Real Unit Cost	£1,595.03
		Shadow Unit Cost	£304.88

	Year 1	Year 2	Total	Course Summaries		
FUNDING:		£123,000	£126,745	£249,745		
START UP COSTS						
Management lead partner		£3,823.00	£3,823.00	£7,646.00		
Co-ordination/partner collaboration		£1,460.00	£1,460.00	£2,920.00		
START UP COSTS:		£5,283	£5,283	£10,566		
LEISURE & TOURISM APPLIED GCSE						
Schools involved	3	Students	62			
					Total Cost	Unit Cost
Co-ordination and administration		£1,900	£1,900	£3,800.00		
Teaching/staff salaries - school		£22,800.00	£22,800.00	£45,600.00		
Equipment		£3,022.10	£10,260.00	£13,282.10	Every new cohort	£2,524
Transport		£405.00		£405.00	Course start-up, one off	£0
Networking			£1,170.00	£1,170.00	Yrly costs	£27,722.10
Supply cover		£232.50		£232.50	Yr 1 course	£29,075.60
Industry visits		£716.00		£716.00	Yr 2 course	£36,130.00
				£0.00	Course over 2 years	£65,205.60
Sub-Total		£29,075.60	£36,130.00	£65,205.60		
Average cost per student		£468.96	£582.74	£1,051.70		

SAMPLE PARTNERSHIP SIXTEEN - COHORT 1

Partnership Characteristics

Number of Students:	164	Region:	EM
Number of Schools:	6	% of delivery in College:	35%
		Real Unit Cost	£1,595.03
		Shadow Unit Cost	£304.88

	Year 1	Year 2	Total	Course Summaries	
SCIENCE APPLIED GCSE					
Schools involved	1	Students	37		
Co-ordination and administration	£1,277	£950	£2,226.80		
Teaching/staff salaries - school	£14,440.00	£14,440.00	£28,880.00		
Equipment	£2,659.00		£2,659.00	Every new cohort	£2,659 £71.86
Transport	£2,040.00	£2,040.00	£4,080.00	Course start-up, one off	£0 £0.00
Networking	£75.75	£936.00	£1,011.75	Yrly costs	£21,960.55 £593.53
Teaching/staff salaries - college	£4,128.00	£4,128.00	£8,256.00	Yr 1 course	£24,619.55 £665.39
			£0.00	Yr 2 course	£22,494.00 £607.95
			£0.00	Course over 2 years	£47,113.55 £1,273.34
Sub-Total	£24,619.55	£22,494.00	£47,113.55		
Average cost per student	£665.39	£607.95	£1,273.34		
ART & DESIGN APPLIED GCSE					
Schools involved	1	Students	21		
Co-ordination and administration	£750	£365	£1,115.00		
Teaching/staff salaries - school	£6,110.00	£6,110.00	£12,220.00		
Equipment/resources	£2,750.00		£2,750.00	Every new cohort	£4,232 £201.52
Transport	£750.00	£750.00	£1,500.00	Course start-up, one off	£0 £0.00
Networking	£1,482.00		£1,482.00	Yrly costs	£9,149.00 £435.67
Teaching/staff salaries - college	£1,539.00	£1,539.00	£3,078.00	Yr 1 course	£13,381.00 £637.19
			£0.00	Yr 2 course	£8,764.00 £417.33
			£0.00	Course over 2 years	£22,145.00 £1,054.52
Sub-Total	£13,381.00	£8,764.00	£22,145.00		
Average cost per student	£637.19	£417.33	£1,054.52		
ENGINEERING APPLIED GCSE					
Schools involved	1	Students	34		

SAMPLE PARTNERSHIP SIXTEEN - COHORT 1

Partnership Characteristics

Number of Students:	164	Region:	EM
Number of Schools:	6	% of delivery in College:	35%
		Real Unit Cost	£1,595.03
		Shadow Unit Cost	£304.88

	Year 1	Year 2	Total	Course Summaries	
Co-ordination and administration	£3,724	£6,954	£10,678.00		
Teaching/staff salaries - college	£32,300.00	£32,300.00	£64,600.00		
			£0.00	Every new cohort	£2,850
Transport	£6,080.00	£6,080.00	£12,160.00	Course start-up, one off	£0
Networking	£1,477.00	£936.00	£2,413.00	Yrly costs	£43,581.00
Student "monitoring"		£2,850.00	£2,850.00	Yr 1 course	£43,581.00
			£0.00	Yr 2 course	£49,120.00
			£0.00	Course over 2 years	£92,701.00
Sub-Total	£43,581.00	£49,120.00	£92,701.00		
Average cost per student	£1,281.79	£1,444.71	£2,726.50		

SAMPLE PARTNERSHIP SIXTEEN - COHORT 1

Partnership Characteristics

Number of Students:	164	Region:	EM
Number of Schools:	6	% of delivery in College:	35%
		Real Unit Cost	£1,595.03
		Shadow Unit Cost	£304.88

		Year 1	Year 2	Total	Course Summaries	
ICT APPLIED GCSE						
Schools involved	1	Students	10			
Co-ordination and administration	£1,518	£2,888	£4,406.00		Total Cost	Unit Cost
Teaching/staff salaries - school	£6,080.00	£6,080.00	£12,160.00			
Equipment	£3,462.00	£1,500.00	£4,962.00	Every new cohort	£0	£0.00
Transport	£300.00	£300.00	£600.00	Course start-up, one off	£0	£0.00
Networking			£0.00	Yrly costs	£12,065.60	£1,206.56
Teaching/staff salaries - college	£705.60	£1,020.00	£1,725.60	Yr 1 course	£12,065.60	£1,206.56
			£0.00	Yr 2 course	£11,788.00	£1,178.80
			£0.00	Course over 2 years	£23,853.60	£2,385.36
Sub-Total	£12,065.60	£11,788.00	£23,853.60			
Average cost per student	£1,206.56	£1,178.80	£2,385.36			
TOTAL COSTS:	£128,005.75	£133,579.00	£261,584.75			
Partnership Contribution to Costs (Costs - Funding)	£5,005.75	£6,834.00	£11,839.75			

SAMPLE PARTNERSHIP SEVENTEEN - COHORT 1

Partnership Characteristics

Number of Students:	140	Region:	EM
Number of Schools:	6	% of delivery in College:	100%
		Real Unit Cost	£1,082.93
		Shadow Unit Cost	£357.14

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£50,000	£50,000	£100,000		
START UP COSTS:	£0	£0	£0		
ART AND DESIGN APPLIED GCSE					
Schools involved	1	Students	15		
Curriculum planning	£1,000		£1,000.00		
Teaching/staff salaries	£7,680.00	£7,680.00	£15,360.00		
Transport (students travel)	£706.25	£706.25	£1,412.50	Every new cohort	£1,555
Registration and certification	£555.00		£555.00	Course start-up, one off	£0
Other (inc school coordination payment)	£150.00	£150.00	£300.00	Yrly costs	£8,536.25
			£0.00	Yr 1 course	£10,091.25
			£0.00	Yr 2 course	£8,536.25
			£0.00	Course over 2 years	£18,627.50
Sub-Total	£10,091.25	£8,536.25	£18,627.50		
Average cost per student	£672.75	£569.08	£1,241.83		

SAMPLE PARTNERSHIP SEVENTEEN - COHORT 1

Partnership Characteristics

Number of Students:	140	Region:	EM
Number of Schools:	6	% of delivery in College:	100%
		Real Unit Cost	£1,082.93
		Shadow Unit Cost	£357.14

	Year 1	Year 2	Total	Course Summaries	
BUSINESS APPLIED GCSE					
Schools involved	2	Students	35		
Curriculum planning	£1,000		£1,000.00		Total Cost Unit Cost
Teaching/staff salaries	£3,760.00	£3,840.00	£7,600.00		
Transport (students travel)	£216.25	£216.25	£432.50	Every new cohort	£2,295 £65.57
Registration and certification	£1,295.00		£1,295.00	Course start-up, one off	£0 £0.00
Student "monitoring"	£250.00	£200.00	£450.00	Yrly costs	£4,376.25 £125.04
Other (inc school coordination payment)	£150.00	£150.00	£300.00	Yr 1 course	£6,671.25 £190.61
			£0.00	Yr 2 course	£4,406.25 £125.89
			£0.00	Course over 2 years	£11,077.50 £316.50
Sub-Total	£6,671.25	£4,406.25	£11,077.50		
Average cost per student	£190.61	£125.89	£316.50		
ENGINEERING APPLIED GCSE					
Schools involved	2	Students	30		
Curriculum planning	£2,000		£2,000.00		Total Cost Unit Cost
Teaching/staff salaries	£13,440.00	£13,440.00	£26,880.00		
Transport (students travel)	£1,282.50	£1,282.50	£2,565.00	Every new cohort	£3,110 £103.67
Registration and certification	£1,110.00		£1,110.00	Course start-up, one off	£0 £0.00
Student "monitoring"	£250.00	£200.00	£450.00	Yrly costs	£15,272.50 £509.08
Other (inc school coordination payment)	£300.00	£300.00	£600.00	Yr 1 course	£18,382.50 £612.75
			£0.00	Yr 2 course	£15,222.50 £507.42
			£0.00	Course over 2 years	£33,605.00 £1,120.17
Sub-Total	£18,382.50	£15,222.50	£33,605.00		
Average cost per student	£612.75	£507.42	£1,120.17		

SAMPLE PARTNERSHIP SEVENTEEN - COHORT 1

Partnership Characteristics

Number of Students:	140	Region:	EM
Number of Schools:	6	% of delivery in College:	100%
		Real Unit Cost	£1,082.93
		Shadow Unit Cost	£357.14

		Year 1	Year 2	Total	Course Summaries	
HEALTH APPLIED GCSE						
Schools involved	1	Students	15			
Curriculum planning	£1,000		£1,000.00		Total Cost	Unit Cost
Teaching/staff salaries	£7,680.00	£7,680.00	£15,360.00			
Transport (students travel)	£216.25	£216.25	£432.50	Every new cohort	£1,555	£103.67
Registration and certification	£555.00		£555.00	Course start-up, one off	£0	£0.00
Student "monitoring"	£250.00	£200.00	£450.00	Yrly costs	£8,296.25	£553.08
Other (inc school coordination payment)	£150.00	£150.00	£300.00	Yr 1 course	£9,851.25	£656.75
			£0.00	Yr 2 course	£8,246.25	£549.75
			£0.00	Course over 2 years	£18,097.50	£1,206.50
Sub-Total	£9,851.25	£8,246.25	£18,097.50			
Average cost per student	£656.75	£549.75	£1,206.50			
ICT APPLIED GCSE						
Schools involved	2	Students	30			
Curriculum planning	£2,000		£2,000.00		Total Cost	Unit Cost
Teaching/staff salaries	£11,520.00	£11,520.00	£23,040.00			
Transport (students travel)	£2,332.50	£2,332.50	£4,665.00	Every new cohort	£3,110	£103.67
Registration and certification	£1,110.00		£1,110.00	Course start-up, one off	£0	£0.00
Student "monitoring"	£320.00	£320.00	£640.00	Yrly costs	£14,472.50	£482.42
Other (inc school coordination payment)	£300.00	£300.00	£600.00	Yr 1 course	£17,582.50	£586.08
			£0.00	Yr 2 course	£14,472.50	£482.42
			£0.00	Course over 2 years	£32,055.00	£1,068.50
Sub-Total	£17,582.50	£14,472.50	£32,055.00			
Average cost per student	£586.08	£482.42	£1,068.50			
LEISURE APPLIED GCSE						
Schools involved	1	Students	15			

SAMPLE PARTNERSHIP SEVENTEEN - COHORT 1

Partnership Characteristics

Number of Students:	140	Region:	EM
Number of Schools:	6	% of delivery in College:	100%
		Real Unit Cost	£1,082.93
		Shadow Unit Cost	£357.14

	Year 1	Year 2	Total	Course Summaries	
Curriculum planning	£1,000		£1,000.00		
Teaching/staff salaries	£4,320.00	£4,320.00	£8,640.00		
Transport (students travel)	£1,216.25	£1,216.25	£2,432.50	Every new cohort	£1,555
Registration and certification	£555.00		£555.00	Course start-up, one off	£0
Student "monitoring"	£560.00	£560.00	£1,120.00	Yrly costs	£6,246.25
Other (inc school coordination payment)	£150.00	£150.00	£300.00	Yr 1 course	£7,801.25
			£0.00	Yr 2 course	£6,246.25
			£0.00	Course over 2 years	£14,047.50
Sub-Total	£7,801.25	£6,246.25	£14,047.50		
Average cost per student	£520.08	£416.42	£936.50		
ONGOING MANAGEMENT					
Management	£9,250.00	£9,250.00	£18,500.00		
Administration	£2,000.00	£2,000.00	£4,000.00		
Coordination/partner collaboration	£800.00	£800.00	£1,600.00		
			£0.00		
			£0.00		
Sub-Total	£12,050.00	£12,050.00	£24,100.00		
Average cost per student	£86.07	£86.07	£172.14		
TOTAL COSTS:	£82,430.00	£69,180.00	£151,610.00		
Partnership Contribution to Costs (Costs - Funding)	£32,430.00	£19,180.00	£51,610.00		

SAMPLE PARTNERSHIP EIGHTEEN - COHORT 1

Partnership Characteristics

Number of Students:	60	Region:	LB
Number of Schools:	8	% of delivery in College:	82%
		Real Unit Cost	£5,063.83
		Shadow Unit Cost	£833.33

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£50,000	£50,000	£100,000		
START UP COSTS					
Management	£11,800.00	£10,300.00	£22,100.00		
Administration	£1,000.00	£500.00	£1,500.00		
START UP COSTS:	£12,800	£10,800	£23,600		
CATERING NVQ 1					
Schools involved	3	Students	15		
Curriculum planning	£600	£600	£1,200.00		
Teaching/staff salaries	£14,500.00	£14,500.00	£29,000.00		
Equipment	£1,125.00		£1,125.00	Every new cohort	£1,125 £75.00
Transport	£525.00	£525.00	£1,050.00	Course start-up, one off	£0 £0.00
Registration and certification	£450.00	£375.00	£825.00	Yrly costs	£23,575.00 £1,571.67
Student "monitoring"	£7,500.00	£7,500.00	£15,000.00	Yr 1 course	£24,700.00 £1,646.67
			£0.00	Yr 2 course	£23,500.00 £1,566.67
			£0.00	Course over 2 years	£48,200.00 £3,213.33
Sub-Total	£24,700.00	£23,500.00	£48,200.00		
Average cost per student	£1,646.67	£1,566.67	£3,213.33		

SAMPLE PARTNERSHIP EIGHTEEN - COHORT 1

Partnership Characteristics

Number of Students:	60	Region:	LB
Number of Schools:	8	% of delivery in College:	82%
		Real Unit Cost	£5,063.83
		Shadow Unit Cost	£833.33

		Year 1	Year 2	Total	Course Summaries	
CONSTRUCTION NVQ						
Schools involved	3	Students	15			
Curriculum planning	£600	£400	£1,000.00		Total Cost	Unit Cost
Teaching/staff salaries	£14,500.00	£14,500.00	£29,000.00			
Equipment	£600.00	£400.00	£1,000.00	Every new cohort	£0	£0.00
Transport	£525.00	£360.00	£885.00	Course start-up, one off	£0	£0.00
Registration and certification	£450.00	£375.00	£825.00	Yrly costs	£25,375.00	£1,691.67
Student "monitoring"	£8,700.00	£8,700.00	£17,400.00	Yr 1 course	£25,375.00	£1,691.67
			£0.00	Yr 2 course	£24,735.00	£1,649.00
			£0.00	Course over 2 years	£50,110.00	£3,340.67
Sub-Total	£25,375.00	£24,735.00	£50,110.00			
Average cost per student	£1,691.67	£1,649.00	£3,340.67			
HAIRDRESSING NVQ						
Schools involved	3	Students	15			
Curriculum planning	£600	£400	£1,000.00		Total Cost	Unit Cost
Teaching/staff salaries	£14,500.00	£14,500.00	£29,000.00			
Equipment	£1,660.00	£490.00	£2,150.00	Every new cohort	£0	£0.00
Transport	£525.00	£525.00	£1,050.00	Course start-up, one off	£0	£0.00
Registration and certification	£450.00	£375.00	£825.00	Yrly costs	£26,435.00	£1,762.33
Student "monitoring"	£8,700.00	£8,700.00	£17,400.00	Yr 1 course	£26,435.00	£1,762.33
			£0.00	Yr 2 course	£24,990.00	£1,666.00
			£0.00	Course over 2 years	£51,425.00	£3,428.33
Sub-Total	£26,435.00	£24,990.00	£51,425.00			
Average cost per student	£1,762.33	£1,666.00	£3,428.33			
MOTOR VEHICLE ENGINEERING						

SAMPLE PARTNERSHIP EIGHTEEN - COHORT 1

Partnership Characteristics

Number of Students:	60	Region:	LB
Number of Schools:	8	% of delivery in College:	82%
		Real Unit Cost	£5,063.83
		Shadow Unit Cost	£833.33

	Year 1	Year 2	Total	Course Summaries	
Schools involved	3	Students	15		
Curriculum planning	£600	£400	£1,000.00		
Teaching/staff salaries	£14,500.00	£14,500.00	£29,000.00		
			£0.00	Every new cohort	£0
Transport	£525.00	£525.00	£1,050.00	Course start-up, one off	£0
Registration and certification	£450.00	£375.00	£825.00	Yrly costs	£18,775.00
Student "monitoring"	£2,700.00	£2,700.00	£5,400.00	Yr 1 course	£18,775.00
			£0.00	Yr 2 course	£18,500.00
			£0.00	Course over 2 years	£37,275.00
Sub-Total	£18,775.00	£18,500.00	£37,275.00		
Average cost per student	£1,251.67	£1,233.33	£2,485.00		
SUPPORT AND DEVELOPMENT					
Tutor/teacher training development	£1,500.00	£1,500.00	£3,000.00		
Materials/activity	£750.00	£750.00	£1,500.00		
			£0.00		
			£0.00		
			£0.00		
Sub-Total	£2,250.00	£2,250.00	£4,500.00		
Average cost per student	£37.50	£37.50	£75.00		

SAMPLE PARTNERSHIP EIGHTEEN - COHORT 1

Partnership Characteristics

Number of Students:	60	Region:	LB
Number of Schools:	8	% of delivery in College:	82%
		Real Unit Cost	£5,063.83
		Shadow Unit Cost	£833.33

	Year 1	Year 2	Total	Course Summaries
ONGOING MANAGEMENT				
Management and administration	£44,360.00	£44,360.00	£88,720.00	
			£0.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£44,360.00	£44,360.00	£88,720.00	
Average cost per student	£739.33	£739.33	£1,478.67	
TOTAL COSTS:	£154,695.00	£149,135.00	£303,830.00	
Partnership Contribution to Costs (Costs - Funding)	£104,695.00	£99,135.00	£203,830.00	

SAMPLE PARTNERSHIP NINETEEN - COHORT 1

Partnership Characteristics

Number of Students:	117	Region:	NW
Number of Schools:	11	% of delivery in College:	87%
		Real Unit Cost	£2,343.49
		Shadow Unit Cost	£427.35

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£50,000	£60,000	£110,000		
START UP COSTS:	£0	£0	£0		
AGRICULTURE NVQ					
Schools involved	2	Students	16		
Teaching/staff salaries	£10,692	£10,692	£21,384.00	Total Cost	Unit Cost
Facilities	£5,755.79	£5,755.79	£11,511.58		
Equipment	£560.00		£560.00	Every new cohort	£560 £35.00
Transport	£2,256.00	£2,256.00	£4,512.00	Course start-up, one off	£0 £0.00
Student "monitoring"	£2,392.00	£2,392.00	£4,784.00	Yrly costs	£21,095.79 £1,318.49
			£0.00	Yr 1 course	£21,655.79 £1,353.49
			£0.00	Yr 2 course	£21,095.79 £1,318.49
			£0.00	Course over 2 years	£42,751.58 £2,671.97
Sub-Total	£21,655.79	£21,095.79	£42,751.58		
Average cost per student	£1,353.49	£1,318.49	£2,671.97		

SAMPLE PARTNERSHIP NINETEEN - COHORT 1

Partnership Characteristics

Number of Students:	117	Region:	NW
Number of Schools:	11	% of delivery in College:	87%
		Real Unit Cost	£2,343.49
		Shadow Unit Cost	£427.35

		Year 1	Year 2	Total	Course Summaries	
ANIMAL CARE NVQ						
Schools involved	2	Students	16			
Teaching/staff salaries	£5,940	£5,940	£11,880.00		Total Cost	Unit Cost
Facilities	£5,755.79	£5,755.79	£11,511.58			
Equipment	£560.00		£560.00	Every new cohort	£560	£35.00
Transport	£2,256.00	£2,256.00	£4,512.00	Course start-up, one off	£0	£0.00
Student "monitoring"	£2,392.00	£2,392.00	£4,784.00	Yrly costs	£16,343.79	£1,021.49
			£0.00	Yr 1 course	£16,903.79	£1,056.49
			£0.00	Yr 2 course	£16,343.79	£1,021.49
			£0.00	Course over 2 years	£33,247.58	£2,077.97
Sub-Total	£16,903.79	£16,343.79	£33,247.58			
Average cost per student	£1,056.49	£1,021.49	£2,077.97			
CONSTRUCTION NVQ						
Schools involved	1	Students	13			
Teaching/staff salaries	£5,940	£5,940	£11,880.00		Total Cost	Unit Cost
Facilities	£4,676.58	£4,676.58	£9,353.16			
Equipment	£455.00		£455.00	Every new cohort	£455	£35.00
Transport	£1,833.00	£1,833.00	£3,666.00	Course start-up, one off	£0	£0.00
Student "monitoring"	£1,943.50	£1,943.50	£3,887.00	Yrly costs	£14,393.08	£1,107.16
			£0.00	Yr 1 course	£14,848.08	£1,142.16
			£0.00	Yr 2 course	£14,393.08	£1,107.16
			£0.00	Course over 2 years	£29,241.16	£2,249.32
Sub-Total	£14,848.08	£14,393.08	£29,241.16			
Average cost per student	£1,142.16	£1,107.16	£2,249.32			
ENGINEERING NVQ						
Schools involved	2	Students	20			

SAMPLE PARTNERSHIP NINETEEN - COHORT 1

Partnership Characteristics

Number of Students:	117	Region:	NW
Number of Schools:	11	% of delivery in College:	87%
		Real Unit Cost	£2,343.49
		Shadow Unit Cost	£427.35

	Year 1	Year 2	Total	Course Summaries		
Teaching/staff salaries	£5,940	£5,940	£11,880.00		Total Cost	Unit Cost
Facilities	£7,194.73	£7,194.73	£14,389.46			
Equipment	£700.00		£700.00	Every new cohort	£700	£35.00
Transport	£2,820.00	£2,820.00	£5,640.00	Course start-up, one off	£0	£0.00
Student "monitoring"	£2,990.00	£2,990.00	£5,980.00	Yrly costs	£18,944.73	£947.24
			£0.00	Yr 1 course	£19,644.73	£982.24
			£0.00	Yr 2 course	£18,944.73	£947.24
			£0.00	Course over 2 years	£38,589.46	£1,929.47
Sub-Total	£19,644.73	£18,944.73	£38,589.46			
Average cost per student	£982.24	£947.24	£1,929.47			

EQUINE NVQ

Schools involved	1	Students	10			
Teaching/staff salaries	£2,970	£2,970	£5,940.00		Total Cost	Unit Cost
Facilities	£3,597.37	£3,597.37	£7,194.74			
Equipment	£350.00		£350.00	Every new cohort	£1,845	£184.50
Transport	£1,410.00	£1,410.00	£2,820.00	Course start-up, one off	£0	£0.00
Student "monitoring"	£1,495.00		£1,495.00	Yrly costs	£7,977.37	£797.74
			£0.00	Yr 1 course	£9,822.37	£982.24
			£0.00	Yr 2 course	£7,977.37	£797.74
			£0.00	Course over 2 years	£17,799.74	£1,779.97
Sub-Total	£9,822.37	£7,977.37	£17,799.74			
Average cost per student	£982.24	£797.74	£1,779.97			

HORTICULTURE NVQ

Schools involved	1	Students	10			
Teaching/staff salaries	£5,346	£5,346	£10,692.00		Total Cost	Unit Cost

SAMPLE PARTNERSHIP NINETEEN - COHORT 1

Partnership Characteristics

Number of Students:	117	Region:	NW
Number of Schools:	11	% of delivery in College:	87%
		Real Unit Cost	£2,343.49
		Shadow Unit Cost	£427.35

	Year 1	Year 2	Total	Course Summaries		
Facilities	£3,597.37	£3,597.37	£7,194.74			
Equipment	£350.00		£350.00	Every new cohort	£1,845	£184.50
Transport	£1,410.00	£1,410.00	£2,820.00	Course start-up, one off	£0	£0.00
Student "monitoring"	£1,495.00		£1,495.00	Yrly costs	£10,353.37	£1,035.34
			£0.00	Yr 1 course	£12,198.37	£1,219.84
			£0.00	Yr 2 course	£10,353.37	£1,035.34
			£0.00	Course over 2 years	£22,551.74	£2,255.17
Sub-Total	£12,198.37	£10,353.37	£22,551.74			
Average cost per student	£1,219.84	£1,035.34	£2,255.17			

ENGINEERING APPLIED GCSE

Schools involved	1	Students	19			
Teaching/staff salaries - college	£1,320		£1,320.00		Total Cost	Unit Cost
Teaching/staff salaries - school	£3,858.00	£6,460.00	£10,318.00			
Facilities	£3,216.51		£3,216.51	Every new cohort	£11,999	£631.51
Equipment	£665.00		£665.00	Course start-up, one off	£0	£0.00
Transport	£2,992.50		£2,992.50	Yrly costs	£3,858.00	£203.05
Student "monitoring"	£3,804.75		£3,804.75	Yr 1 course	£15,856.76	£834.57
			£0.00	Yr 2 course	£6,460.00	£340.00
			£0.00	Course over 2 years	£22,316.76	£1,174.57
Sub-Total	£15,856.76	£6,460.00	£22,316.76			
Average cost per student	£834.57	£340.00	£1,174.57			

MANUFACTURING APPLIED GCSE

Schools involved	1	Students	13			
Teaching/staff salaries - college	£5,148		£5,148.00		Total Cost	Unit Cost
Teaching/staff salaries - schools	£2,200.77	£6,460.00	£8,660.77			
Facilities	£4,000.10		£4,000.10	Every new cohort	£15,455	£1,188.87

SAMPLE PARTNERSHIP NINETEEN - COHORT 1

Partnership Characteristics

Number of Students:	117	Region:	NW
Number of Schools:	11	% of delivery in College:	87%
		Real Unit Cost	£2,343.49
		Shadow Unit Cost	£427.35

	Year 1	Year 2	Total	Course Summaries		
Equipment	£455.00		£455.00	Course start-up, one off	£0	£0.00
Transport	£2,047.50		£2,047.50	Yrly costs	£2,200.77	£169.29
Student "monitoring"	£3,804.75		£3,804.75	Yr 1 course	£17,656.12	£1,358.16
			£0.00	Yr 2 course	£6,460.00	£496.92
			£0.00	Course over 2 years	£24,116.12	£1,855.09
Sub-Total	£17,656.12	£6,460.00	£24,116.12			
Average cost per student	£1,358.16	£496.92	£1,855.09			

ONGOING MANAGEMENT

Management and administration	£17,500.00	£17,500.00	£35,000.00
Partner communication/liaison	£4,286.83	£4,286.83	£8,573.66
			£0.00
			£0.00
			£0.00
Sub-Total	£21,786.83	£21,786.83	£43,573.66
Average cost per student	£186.21	£186.21	£372.42

TOTAL COSTS:	£150,372.84	£123,814.96	£274,187.80
Partnership Contribution to Costs (Costs - Funding)	£100,372.84	£63,814.96	£164,187.80

SAMPLE PARTNERSHIP TWENTY - COHORT 1

Partnership Characteristics

Number of Students:	62	Region:	LB
Number of Schools:	5	% of delivery in Collge:	100%
		Real Unit Cost	£5,103.74
		Shadow Unit Cost	£806.45

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£50,000	£50,000	£100,000		
START UP COSTS					
Management	£12,593.40	£8,700.00	£21,293.40		
Administration	£500.00	£500.00	£1,000.00		
START UP COSTS:	£13,093	£9,200	£22,293		
REFLEX PROGRAMME					
Schools involved	1	Students	17		
Curriculum planning	£1,000		£1,000.00		
Teaching/staff salaries	£32,875.00	£32,875.00	£65,750.00		
Facilities	£18,000.00	£18,000.00	£36,000.00	Every new cohort	£3,550
Equipment	£10,000.00		£10,000.00	Course start-up, one off	£10,000
Transport	£2,000.00	£2,000.00	£4,000.00	Yrly costs	£63,067.00
Employer placement/liaison	£850.00	£850.00	£1,700.00	Yr 1 course	£76,617.00
Registration and certification	£2,550.00		£2,550.00	Yr 2 course	£63,067.00
Student "monitoring"	£9,342.00	£9,342.00	£18,684.00	Course over 2 years	£139,684.00
Sub-Total	£76,617.00	£63,067.00	£139,684.00		
Average cost per student	£4,506.88	£3,709.82	£8,216.71		
				Total Cost	Unit Cost

SAMPLE PARTNERSHIP TWENTY - COHORT 1

Partnership Characteristics

Number of Students:	62	Region:	LB
Number of Schools:	5	% of delivery in Collge:	100%
		Real Unit Cost	£5,103.74
		Shadow Unit Cost	£806.45

	Year 1	Year 2	Total	Course Summaries	
LEISURE AND TOURISM APPLIED GCSE					
Schools involved	1	Students	25		
Teaching/staff salaries	£4,500	£4,500	£9,000.00	Total Cost	Unit Cost
Transport	£108.00	£108.00	£216.00		
Registration and certification	£1,125.00		£1,125.00	Every new cohort	£1,125
			£0.00	Course start-up, one off	£0
			£0.00	Yrly costs	£4,608.00
			£0.00	Yr 1 course	£5,733.00
			£0.00	Yr 2 course	£4,608.00
			£0.00	Course over 2 years	£10,341.00
Sub-Total	£5,733.00	£4,608.00	£10,341.00		
Average cost per student	£229.32	£184.32	£413.64		
HAIRDRESSING NVQ					
Schools involved	2	Students	20		
Teaching/staff salaries	£6,000	£6,000	£12,000.00	Total Cost	Unit Cost
Facilities	£4,800.00	£4,800.00	£9,600.00		
Equipment	£1,656.00		£1,656.00	Every new cohort	£2,856
Registration and certification	£1,200.00		£1,200.00	Course start-up, one off	£0
			£0.00	Yrly costs	£10,800.00
			£0.00	Yr 1 course	£13,656.00
			£0.00	Yr 2 course	£10,800.00
			£0.00	Course over 2 years	£24,456.00
Sub-Total	£13,656.00	£10,800.00	£24,456.00		
Average cost per student	£682.80	£540.00	£1,222.80		
PT REFLEX					
Schools involved	5	Students	68		

SAMPLE PARTNERSHIP TWENTY - COHORT 1

Partnership Characteristics

Number of Students:	62	Region:	LB
Number of Schools:	5	% of delivery in Colllege:	100%
		Real Unit Cost	£5,103.74
		Shadow Unit Cost	£806.45

	Year 1	Year 2	Total	Course Summaries	
Teaching/staff salaries		£6,800	£6,800.00		
Facilities		£7,200.00	£7,200.00		
Equipment		£3,120.00	£3,120.00	Every new cohort	£23,920 £351.76
Registration and certification		£6,800.00	£6,800.00	Course start-up, one off	£0 £0.00
			£0.00	Yrly costs	£0.00 £0.00
			£0.00	Yr 1 course	£0.00 £0.00
			£0.00	Yr 2 course	£23,920.00 £351.76
			£0.00	Course over 2 years	£23,920.00 £351.76
Sub-Total	£0.00	£23,920.00	£23,920.00		
Average cost per student	£0.00	£351.76	£351.76		
SUPPORT AND DEVELOPMENT					
Student support	£4,000.00	£4,000.00	£8,000.00		
			£0.00		
			£0.00		
			£0.00		
			£0.00		
			£0.00		
Sub-Total	£4,000.00	£4,000.00	£8,000.00		
Average cost per student	£64.52	£64.52	£129.03		

SAMPLE PARTNERSHIP TWENTY - COHORT 1

Partnership Characteristics

Number of Students:	62	Region:	LB
Number of Schools:	5	% of delivery in Colllege:	100%
		Real Unit Cost	£5,103.74
		Shadow Unit Cost	£806.45

	Year 1	Year 2	Total	Course Summaries
ONGOING MANAGEMENT				
Partner communication/liaison	£2,455.00	£2,455.00	£4,910.00	
Management and administration	£41,413.60	£41,413.60	£82,827.20	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£43,868.60	£43,868.60	£87,737.20	
Average cost per student	£707.56	£707.56	£1,415.12	
TOTAL COSTS:	£156,968.00	£159,463.60	£316,431.60	
Partnership Contribution to Costs (Costs - Funding)	£106,968.00	£109,463.60	£216,431.60	

SAMPLE PARTNERSHIP TWENTY ONE - COHORT 1

Partnership Characteristics

Number of Students:	89	Region:	SW
Number of Schools:	4	% of delivery in College:	22%
		Real Unit Cost	£1,658.99
		Shadow Unit Cost	£561.80

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£56,425	£56,100	£112,525		
START UP COSTS:	£0	£0	£0		
HEALTH & SOCIAL CARE APPLIED GCSE (AT COLLEGE)					
Schools involved	1	Students	20		
			£0.00		
Teaching/staff salaries - college	£11,900.00	£11,900.00	£23,800.00		
			£0.00	Every new cohort	£2,527
Equipment	£1,686.59		£1,686.59	Course start-up, one off	£0
Registration & Certification		£840.00	£840.00	Yrly costs	£13,850.00
Teaching/staff salaries - school	£1,950.00	£1,950.00	£3,900.00	Yr 1 course	£15,536.59
			£0.00	Yr 2 course	£14,690.00
			£0.00	Course over 2 years	£30,226.59
Sub-Total	£15,536.59	£14,690.00	£30,226.59		
Average cost per student	£776.83	£734.50	£1,511.33		

SAMPLE PARTNERSHIP TWENTY ONE - COHORT 1

Partnership Characteristics

Number of Students:	89	Region:	SW
Number of Schools:	4	% of delivery in College:	22%
		Real Unit Cost	£1,658.99
		Shadow Unit Cost	£561.80

		Year 1	Year 2	Total	Course Summaries	
HEALTH & SOCIAL CARE APPLIED GCSE (AT SCHOOL)						
Schools involved	1	Students	19			
				£0.00		
				£0.00		
Equipment	£200.00	£160.00	£360.00	Every new cohort	£910	£47.89
Transport		£150.00	£150.00	Course start-up, one off	£0	£0.00
Registration & Certification		£760.00	£760.00	Yrly costs	£9,123.25	£480.17
Free school meals	£13.25	£13.25	£26.50	Yr 1 course	£9,123.25	£480.17
Teaching/staff salaries - school	£8,910.00	£7,130.00	£16,040.00	Yr 2 course	£8,213.25	£432.28
			£0.00	Course over 2 years	£17,336.50	£912.45
Sub-Total	£9,123.25	£8,213.25	£17,336.50			
Average cost per student	£480.17	£432.28	£912.45			
HEALTH & SOCIAL CARE GNVQ						
Schools involved	1	Students	14			
				£0.00		
				£0.00		
Equipment	£200	£160	£360.00			
Transport		£150.00	£150.00			
Registration & Certification		£780.00	£780.00	Every new cohort	£930	£66.43
			£0.00	Course start-up, one off	£0	£0.00
Teaching/staff salaries - school	£8,910.00	£7,130.00	£16,040.00	Yrly costs	£9,110.00	£650.71
			£0.00	Yr 1 course	£9,110.00	£650.71
			£0.00	Yr 2 course	£8,220.00	£587.14
			£0.00	Course over 2 years	£17,330.00	£1,237.86
Sub-Total	£9,110.00	£8,220.00	£17,330.00			
Average cost per student	£650.71	£587.14	£1,237.86			

SAMPLE PARTNERSHIP TWENTY ONE - COHORT 1

Partnership Characteristics

Number of Students:	89	Region:	SW
Number of Schools:	4	% of delivery in College:	22%
		Real Unit Cost	£1,658.99
		Shadow Unit Cost	£561.80

		Year 1	Year 2	Total	Course Summaries	
BUSINESS STUDIES						
Schools involved	1	Students	9			
Equipment	£650	£600	£1,250.00		Total Cost	Unit Cost
Transport		£150.00	£150.00			
Registration & Certification		£600.00	£600.00		Every new cohort	£750
			£0.00		Course start-up, one off	£0
Teaching/staff salaries - school	£8,910.00	£7,130.00	£16,040.00		Yrly costs	£9,560.00
			£0.00		Yr 1 course	£9,560.00
			£0.00		Yr 2 course	£8,480.00
			£0.00		Course over 2 years	£18,040.00
Sub-Total	£9,560.00	£8,480.00	£18,040.00			
Average cost per student	£1,062.22	£942.22	£2,004.44			
LEISURE & TOURISM APPLIED GCSE						
Schools involved	2	Students	27			
Equipment	£3,386		£3,386.10		Total Cost	Unit Cost
			£0.00			
Registration & Certification		£640.00	£640.00		Every new cohort	£4,026
			£0.00		Course start-up, one off	£0
Teaching/staff salaries - school	£17,820.00	£14,260.00	£32,080.00		Yrly costs	£17,820.00
			£0.00		Yr 1 course	£21,206.10
			£0.00		Yr 2 course	£14,900.00
			£0.00		Course over 2 years	£36,106.10
Sub-Total	£21,206.10	£14,900.00	£36,106.10			
Average cost per student	£785.41	£551.85	£1,337.26			
SUPPORT AND DEVELOPMENT						

SAMPLE PARTNERSHIP TWENTY ONE - COHORT 1

Partnership Characteristics

Number of Students:	89	Region:	SW
Number of Schools:	4	% of delivery in College:	22%
		Real Unit Cost	£1,658.99
		Shadow Unit Cost	£561.80

	Year 1	Year 2	Total	Course Summaries
Miscellaneous equipment for technology and science	£4,513.90		£4,513.90	
Library	£1,137.40		£1,137.40	
Placements		£3,000.00	£3,000.00	
Staff development and learning materials		£3,200.00	£3,200.00	
Selection and placement of students		£1,500.00	£1,500.00	
Extra pupil support		£1,500.00	£1,500.00	
Sub-Total	£5,651.30	£9,200.00	£14,851.30	
Average cost per student	£63.50	£103.37	£166.87	
ONGOING MANAGEMENT				
Schools admin/management	£3,500.00	£2,100.00	£5,600.00	
Management & administration - College	£4,080.00	£4,080.00	£8,160.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£7,580.00	£6,180.00	£13,760.00	
Average cost per student	£85.17	£69.44	£154.61	
TOTAL COSTS:	£77,767.24	£69,883.25	£147,650.49	
Partnership Contribution to Costs (Costs - Funding)	£21,342.24	£13,783.25	£35,125.49	

SAMPLE PARTNERSHIP TWENTY TWO - COHORT 1

Partnership Characteristics

Number of Students:	202	Region:	SE
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£1,833.59
		Shadow Unit Cost	£247.52

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£50,000	£50,000	£100,000		
START UP COSTS					
Administration	£9,150.00		£9,150.00		
Coordination/partner collaboration	£1,400.00		£1,400.00		
START UP COSTS:	£10,550	£0	£10,550		
SCIENCE APPLIED GCSE					
Schools involved	2	Students	31		
Teaching/staff salaries	£20,487	£20,487	£40,974.50	Total Cost	Unit Cost
Review	£780.00	£780.00	£1,560.00		
Assessment	£600.00		£600.00	Every new cohort	£3,683 £118.81
Equipment	£6,000.00		£6,000.00	Course start-up, one off	£6,000 £193.55
Transport	£1,000.00	£1,535.00	£2,535.00	Yrly costs	£24,267.25 £782.81
Employer placement/liaison		£1,688.00	£1,688.00	Yr 1 course	£32,262.25 £1,040.72
Registration and certification	£1,395.00		£1,395.00	Yr 2 course	£26,490.25 £854.52
Students visits	£2,000.00	£2,000.00	£4,000.00	Course over 2 years	£58,752.50 £1,895.24
Sub-Total	£32,262.25	£26,490.25	£58,752.50		
Average cost per student	£1,040.72	£854.52	£1,895.24		

SAMPLE PARTNERSHIP TWENTY TWO - COHORT 1

Partnership Characteristics

Number of Students:	202	Region:	SE
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£1,833.59
		Shadow Unit Cost	£247.52

	Year 1	Year 2	Total	Course Summaries	
BUSINESS APPLIED GCSE					
Schools involved	2	Students	46		
Teaching/staff salaries	£21,280	£21,280	£42,560.00	Total Cost	Unit Cost
Equipment	£1,062.00		£1,062.00		
Transport		£2,277.00	£2,277.00	Every new cohort	£8,102 £176.13
Employer placement/liaison		£2,505.00	£2,505.00	Course start-up, one off	£1,062 £23.09
Registration and certification	£2,070.00		£2,070.00	Yrly costs	£23,280.00 £506.09
Student visits	£2,000.00	£2,000.00	£4,000.00	Yr 1 course	£27,662.00 £601.35
Staff development	£1,250.00		£1,250.00	Yr 2 course	£28,062.00 £610.04
			£0.00	Course over 2 years	£55,724.00 £1,211.39
Sub-Total	£27,662.00	£28,062.00	£55,724.00		
Average cost per student	£601.35	£610.04	£1,211.39		
ENGINEERING APPLIED GSCE					
Schools involved	2	Students	43		
Teaching/staff salaries	£21,280	£21,280	£42,560.00	Total Cost	Unit Cost
Equipment	£3,995.00		£3,995.00		
Equipment - Scantec	£27,500.00		£27,500.00	Every new cohort	£11,651 £0.00
Transport		£2,129.00	£2,129.00	Course start-up, one off	£27,500.00 £270.95
Employer placement/liaison		£2,342.00	£2,342.00	Yrly costs	£22,780.00 £529.77
Registration	£1,935.00		£1,935.00	Yr 1 course	£57,460.00 £1,336.28
Student visits	£1,500.00	£1,500.00	£3,000.00	Yr 2 course	£27,251.00 £633.74
Staff development	£1,250.00		£1,250.00	Course over 2 years	£84,711.00 £1,970.02
Sub-Total	£57,460.00	£27,251.00	£84,711.00		
Average cost per student	£1,336.28	£633.74	£1,970.02		

SAMPLE PARTNERSHIP TWENTY TWO - COHORT 1

Partnership Characteristics

Number of Students:	202	Region:	SE
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£1,833.59
		Shadow Unit Cost	£247.52

	Year 1	Year 2	Total	Course Summaries	
HEALTH & SOCIAL CARE APPLIED GCSE+A19					
Schools involved	1	Students	19		
Teaching/staff salaries	£10,640	£10,640	£21,280.00	Total Cost	Unit Cost
Equipment	£438.00		£438.00		
Transport		£941.00	£941.00	Every new cohort	£3,269 £172.05
Employer placement/liaison		£1,035.00	£1,035.00	Course start-up, one off	£0.00 £0.00
Registration and certification	£855.00		£855.00	Yrly costs	£12,640.00 £665.26
Student visits	£2,000.00	£2,000.00	£4,000.00	Yr 1 course	£13,933.00 £733.32
			£0.00	Yr 2 course	£14,616.00 £769.26
			£0.00	Course over 2 years	£28,549.00 £1,502.58
Sub-Total	£13,933.00	£14,616.00	£28,549.00		
Average cost per student	£733.32	£769.26	£1,502.58		
ICT APPLIED GCSE					
Schools involved	3	Students	63		
Teaching/staff salaries	£21,280	£21,280	£42,560.00	Total Cost	Unit Cost
Equipment	£8,000.00		£8,000.00		
Transport		£3,119.00	£3,119.00	Every new cohort	£9,385 £148.97
Employer placement/liaison		£3,431.00	£3,431.00	Course start-up, one off	£8,000 £126.98
Registration and certification	£2,835.00		£2,835.00	Yrly costs	£23,280.00 £369.52
Student visits	£2,000.00	£2,000.00	£4,000.00	Yr 1 course	£34,115.00 £541.51
			£0.00	Yr 2 course	£29,830.00 £473.49
			£0.00	Course over 2 years	£63,945.00 £1,015.00
Sub-Total	£34,115.00	£29,830.00	£63,945.00		
Average cost per student	£541.51	£473.49	£1,015.00		

SAMPLE PARTNERSHIP TWENTY TWO - COHORT 1

Partnership Characteristics

Number of Students:	202	Region:	SE
Number of Schools:	4	% of delivery in College:	100%
		Real Unit Cost	£1,833.59
		Shadow Unit Cost	£247.52

	Year 1	Year 2	Total	Course Summaries
SUPPORT AND DEVELOPMENT				
Tutor/teacher training development	£2,500.00	£2,500.00	£5,000.00	
Student mentoring - Thorpe Bay	£9,000.00	£9,000.00	£18,000.00	
Questionnaire development/analysis	£2,750.00		£2,750.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£14,250.00	£11,500.00	£25,750.00	
Average cost per student	£70.54	£56.93	£127.48	
ONGOING MANAGEMENT				
Steering group meetings	£4,480.00	£4,480.00	£8,960.00	
Management and administration	£1,260.00	£3,000.00	£4,260.00	
Management and administration - school	£14,592.00	£14,592.00	£29,184.00	
			£0.00	
			£0.00	
Sub-Total	£20,332.00	£22,072.00	£42,404.00	
Average cost per student	£100.65	£109.27	£209.92	
TOTAL COSTS:	£210,564.25	£159,821.25	£370,385.50	
Partnership Contribution to Costs (Costs - Funding)	£160,564.25	£109,821.25	£270,385.50	

SAMPLE PARTNERSHIP TWENTY THREE - COHORT 1

Partnership Characteristics

Number of Students:	66	Region:	NW
Number of Schools:	3	% of delivery in College:	12%
		Real Unit Cost	£2,297.55
		Shadow Unit Cost	£757.58

	Year 1	Year 2	Total	Course Summaries		
FUNDING:	£65,750	£62,600	£128,350			
Start up Equipment	£2,016.00		£2,016.00			
START UP COSTS:	£2,016	£0	£2,016			
ICT APPLIED GCSE						
Schools involved	1	Students	12			
Curriculum planning	£1,000		£1,000.00		Total Cost	Unit Cost
Teaching/staff salaries	£12,600.00	£12,600.00	£25,200.00			
Facilities	£1,400.00	£1,400.00	£2,800.00	Every new cohort	£2,692	£224.33
Equipment	£672.00		£672.00	Course start-up, one off	£0	£0.00
Employer placement/liaison	£333.00	£333.00	£666.00	Yrly costs	£16,999.00	£1,416.58
Registration and certification	£1,020.00		£1,020.00	Yr 1 course	£19,691.00	£1,640.92
On-line 'Edulink'	£2,666.00	£2,000.00	£4,666.00	Yr 2 course	£16,333.00	£1,361.08
			£0.00	Course over 2 years	£36,024.00	£3,002.00
Sub-Total	£19,691.00	£16,333.00	£36,024.00			
Average cost per student	£1,640.92	£1,361.08	£3,002.00			

SAMPLE PARTNERSHIP TWENTY THREE - COHORT 1

Partnership Characteristics

Number of Students:	66	Region:	NW
Number of Schools:	3	% of delivery in College:	12%
		Real Unit Cost	£2,297.55
		Shadow Unit Cost	£757.58

	Year 1	Year 2	Total	Course Summaries	
HEALTH AND SOCIAL CARE NVQ					
Schools involved	2	Students	34		
Curriculum planning	£1,000		£1,000.00		
Teaching/staff salaries	£12,600.00	£12,600.00	£25,200.00		
Facilities	£1,400.00	£1,400.00	£2,800.00	Every new cohort	£4,562
Equipment	£672.00		£672.00	Course start-up, one off	£0
Employer placement/liaison	£333.00	£333.00	£666.00	Yrly costs	£16,999.00
Registration and certification	£2,890.00		£2,890.00	Yr 1 course	£21,561.00
On-line 'Edulink'	£2,666.00	£2,000.00	£4,666.00	Yr 2 course	£16,333.00
			£0.00	Course over 2 years	£37,894.00
Sub-Total	£21,561.00	£16,333.00	£37,894.00		
Average cost per student	£634.15	£480.38	£1,114.53		
ENGINEERING APPLIED GCSE					
Schools involved	1	Students	20		
Curriculum planning	£1,000		£1,000.00		
Teaching/staff salaries	£12,600.00	£12,600.00	£25,200.00		
Facilities	£1,400.00	£1,400.00	£2,800.00	Every new cohort	£3,372
Equipment	£672.00		£672.00	Course start-up, one off	£0
Employer placement/liaison	£333.00	£333.00	£666.00	Yrly costs	£16,999.00
Registration and certification	£1,700.00		£1,700.00	Yr 1 course	£20,371.00
Online 'Edulink'	£2,666.00	£2,000.00	£4,666.00	Yr 2 course	£16,333.00
			£0.00	Course over 2 years	£36,704.00
Sub-Total	£20,371.00	£16,333.00	£36,704.00		
Average cost per student	£1,018.55	£816.65	£1,835.20		
ONGOING MANAGEMENT					

SAMPLE PARTNERSHIP TWENTY THREE - COHORT 1

Partnership Characteristics

Number of Students:	66	Region:	NW
Number of Schools:	3	% of delivery in College:	12%
		Real Unit Cost	£2,297.55
		Shadow Unit Cost	£757.58

	Year 1	Year 2	Total	Course Summaries
Management	£15,000.00	£15,000.00	£30,000.00	
Administration	£3,000.00	£3,000.00	£6,000.00	
Other	£1,500.00	£1,500.00	£3,000.00	
			£0.00	
			£0.00	
Sub-Total	£19,500.00	£19,500.00	£39,000.00	
Average cost per student	£295.45	£295.45	£590.91	
TOTAL COSTS:	£83,139.00	£68,499.00	£151,638.00	
Partnership Contribution to Costs (Costs - Funding)	£17,389.00	£5,899.00	£23,288.00	

SAMPLE PARTNERSHIP TWENTY FOUR - COHORT 1

Partnership Characteristics

Number of Students:	198	Region:	WM
Number of Schools:	2	% of delivery in Colllege:	89%
		Real Unit Cost	£2,044.91
		Shadow Unit Cost	£252.53

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£50,000	£50,000	£100,000		
Set up - Equipment	£9,510.00		£9,510.00		
START UP COSTS:	£9,510	£0	£9,510		
ENGINEERING APPLIED GCSE					
Schools involved	1	Students	21		
Teaching/staff salaries	£3,324	£3,324	£6,648.00		
Facilities	£3,600.00	£3,600.00	£7,200.00		
Equipment	£500.00	£500.00	£1,000.00	Every new cohort	£1,575 £75.00
Registration and certification	£1,575.00		£1,575.00	Course start-up, one off	£0 £0.00
Student "monitoring"	£200.00	£200.00	£400.00	Yrly costs	£8,024.00 £382.10
Other	£400.00	£400.00	£800.00	Yr 1 course	£9,599.00 £457.10
			£0.00	Yr 2 course	£8,024.00 £382.10
			£0.00	Course over 2 years	£17,623.00 £839.19
Sub-Total	£9,599.00	£8,024.00	£17,623.00		
Average cost per student	£457.10	£382.10	£839.19		

SAMPLE PARTNERSHIP TWENTY FOUR - COHORT 1

Partnership Characteristics

Number of Students:	198	Region:	WM
Number of Schools:	2	% of delivery in Collge:	89%
		Real Unit Cost	£2,044.91
		Shadow Unit Cost	£252.53

	Year 1	Year 2	Total	Course Summaries	
CONSTRUCTION					
Schools involved	2	Students	93		
Teaching/staff salaries	£16,409	£16,409	£32,818.00	Total Cost	Unit Cost
Facilities	£26,000.00	£26,000.00	£52,000.00		
Equipment	£1,500.00	£1,500.00	£3,000.00	Every new cohort	£6,975 £75.00
Registration and certification	£6,975.00		£6,975.00	Course start-up, one off	£0 £0.00
Student "monitoring"	£200.00	£200.00	£400.00	Yrly costs	£45,309.00 £487.19
Other	£1,200.00	£1,200.00	£2,400.00	Yr 1 course	£52,284.00 £562.19
			£0.00	Yr 2 course	£45,309.00 £487.19
			£0.00	Course over 2 years	£97,593.00 £1,049.39
Sub-Total	£52,284.00	£45,309.00	£97,593.00		
Average cost per student	£562.19	£487.19	£1,049.39		
MOTOR VEHICLE					
Schools involved	2	Students	62		
Teaching/staff salaries	£16,409	£16,409	£32,818.00	Total Cost	Unit Cost
Facilities	£18,000.00	£18,000.00	£36,000.00		
Transport	£4,500.00	£4,500.00	£9,000.00	Every new cohort	£4,650 £75.00
Registration and certification	£4,650.00		£4,650.00	Course start-up, one off	£0 £0.00
Student "monitoring"	£200.00	£200.00	£400.00	Yrly costs	£39,509.00 £637.24
Other	£400.00	£400.00	£800.00	Yr 1 course	£44,159.00 £712.24
			£0.00	Yr 2 course	£39,509.00 £637.24
			£0.00	Course over 2 years	£83,668.00 £1,349.48
Sub-Total	£44,159.00	£39,509.00	£83,668.00		
Average cost per student	£712.24	£637.24	£1,349.48		
BUSINESS ADMINISTRATION					

SAMPLE PARTNERSHIP TWENTY FOUR - COHORT 1

Partnership Characteristics

Number of Students:	198	Region:	WM
Number of Schools:	2	% of delivery in Colllege:	89%
		Real Unit Cost	£2,044.91
		Shadow Unit Cost	£252.53

	Year 1	Year 2	Total	Course Summaries		
Schools involved	1	Students	10			
Teaching/staff salaries	£2,145	£2,145	£4,290.00		Total Cost	Unit Cost
Facilities	£2,600.00	£2,600.00	£5,200.00			
Employer placement/liaison	£20,000.00	£20,000.00	£40,000.00	Every new cohort	£750	£75.00
Registration and certification	£750.00		£750.00	Course start-up, one off	£0	£0.00
Student "mentoring"	£200.00	£200.00	£400.00	Yrly costs	£25,345.00	£2,534.50
Other	£400.00	£400.00	£800.00	Yr 1 course	£26,095.00	£2,609.50
			£0.00	Yr 2 course	£25,345.00	£2,534.50
			£0.00	Course over 2 years	£51,440.00	£5,144.00
Sub-Total	£26,095.00	£25,345.00	£51,440.00			
Average cost per student	£2,609.50	£2,534.50	£5,144.00			

HEALTH AND SOCIAL CARE

	Year 1	Year 2	Total	Course Summaries		
Schools involved	1	Students	12			
Teaching/staff salaries	£6,649	£6,649	£13,298.00		Total Cost	Unit Cost
Facilities	£5,200.00	£5,200.00	£10,400.00			
Registration and certification	£900.00		£900.00	Every new cohort	£900	£75.00
Student "monitoring"	£200.00	£200.00	£400.00	Course start-up, one off	£0	£0.00
Other	£400.00	£400.00	£800.00	Yrly costs	£12,449.00	£1,037.42
			£0.00	Yr 1 course	£13,349.00	£1,112.42
			£0.00	Yr 2 course	£12,449.00	£1,037.42
			£0.00	Course over 2 years	£25,798.00	£2,149.83
Sub-Total	£13,349.00	£12,449.00	£25,798.00			
Average cost per student	£1,112.42	£1,037.42	£2,149.83			

ONGOING MANAGEMENT

Management and admin (school)	£13,130.00	£13,130.00	£26,260.00
Management and admin (college)	£46,500.00	£46,500.00	£93,000.00
			£0.00

SAMPLE PARTNERSHIP TWENTY FOUR - COHORT 1

Partnership Characteristics

Number of Students:	198	Region:	WM
Number of Schools:	2	% of delivery in College:	89%
		Real Unit Cost	£2,044.91
		Shadow Unit Cost	£252.53

	Year 1	Year 2	Total	Course Summaries
			£0.00	
			£0.00	
Sub-Total	£59,630.00	£59,630.00	£119,260.00	
Average cost per student	£301.16	£301.16	£602.32	
TOTAL COSTS:	£214,626.00	£190,266.00	£404,892.00	
Partnership Contribution to Costs (Costs - Funding)	£164,626.00	£140,266.00	£304,892.00	

SAMPLE PARTNERSHIP TWENTY FIVE - COHORT 1

Partnership Characteristics

Number of Students:	59	Region:	WM
Number of Schools:	7	% of delivery in College:	97%
		Real Unit Cost	£2,988.15
		Shadow Unit Cost	£847.46

	Year 1	Year 2	Total	Course Summaries		
FUNDING:	£50,000	£50,000	£100,000			
Set up - Equipment	£2,045.13		£2,045.13			
START UP COSTS:	£2,045	£0	£2,045			
ENGINEERING APPLIED GCSE						
Schools involved	2	Students	28			
Teaching/staff salaries	£22,752	£22,752	£45,504.00		Total Cost	Unit Cost
Safety equipment	£790.05		£790.05			
Transport	£1,217.00	£1,217.00	£2,434.00	Every new cohort	£2,050	£73.22
Registration and certification	£1,260.00		£1,260.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£23,969.00	£856.04
			£0.00	Yr 1 course	£26,019.05	£929.25
			£0.00	Yr 2 course	£23,969.00	£856.04
			£0.00	Course over 2 years	£49,988.05	£1,785.29
Sub-Total	£26,019.05	£23,969.00	£49,988.05			
Average cost per student	£929.25	£856.04	£1,785.29			

SAMPLE PARTNERSHIP TWENTY FIVE - COHORT 1

Partnership Characteristics

Number of Students:	59	Region:	WM
Number of Schools:	7	% of delivery in College:	97%
		Real Unit Cost	£2,988.15
		Shadow Unit Cost	£847.46

	Year 1	Year 2	Total	Course Summaries		
HEALTH AND SOCIAL CARE APPLIED GCSE						
Schools involved	3	Students	22			
Teaching/staff salaries	£22,752	£22,752	£45,504.00		Total Cost	Unit Cost
Transport	£956.00	£956.00	£1,912.00			
Registration and certification	£990.00		£990.00	Every new cohort	£990	£45.00
			£0.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£23,708.00	£1,077.64
			£0.00	Yr 1 course	£24,698.00	£1,122.64
			£0.00	Yr 2 course	£23,708.00	£1,077.64
			£0.00	Course over 2 years	£48,406.00	£2,200.27
Sub-Total	£24,698.00	£23,708.00	£48,406.00			
Average cost per student	£1,122.64	£1,077.64	£2,200.27			
LEISURE AND TOURISM APPLIED GCSE						
Schools involved	2	Students	9			
Teaching/staff salaries	£11,376	£11,376	£22,752.00		Total Cost	Unit Cost
Transport	£391.00	£391.00	£782.00			
Registration and certification	£405.00		£405.00	Every new cohort	£405	£45.00
			£0.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£11,767.00	£1,307.44
			£0.00	Yr 1 course	£12,172.00	£1,352.44
			£0.00	Yr 2 course	£11,767.00	£1,307.44
			£0.00	Course over 2 years	£23,939.00	£2,659.89
Sub-Total	£12,172.00	£11,767.00	£23,939.00			
Average cost per student	£1,352.44	£1,307.44	£2,659.89			
SUPPORT AND DEVELOPMENT						

SAMPLE PARTNERSHIP TWENTY FIVE - COHORT 1

Partnership Characteristics

Number of Students:	59	Region:	WM
Number of Schools:	7	% of delivery in College:	97%
		Real Unit Cost	£2,988.15
		Shadow Unit Cost	£847.46

	Year 1	Year 2	Total	Course Summaries
Tutor/teacher training development	£2,474.22	£2,474.22	£4,948.44	
			£0.00	
			£0.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£2,474.22	£2,474.22	£4,948.44	
Average cost per student	£41.94	£41.94	£83.87	
ONGOING MANAGEMENT				
Management and administration - college	£14,943.08	£14,943.08	£29,886.16	
Management and administration - school	£8,544.00	£8,544.00	£17,088.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£23,487.08	£23,487.08	£46,974.16	
Average cost per student	£398.09	£398.09	£796.17	
TOTAL COSTS:	£90,895.48	£85,405.30	£176,300.78	
Partnership Contribution to Costs (Costs - Funding)	£40,895.48	£35,405.30	£76,300.78	

SAMPLE PARTNERSHIP TWENTY SIX - COHORT 1

Partnership Characteristics

Number of Students:	52	Region:	LB
Number of Schools:	1	% of delivery in College:	0%
		Real Unit Cost	£4,163.08
		Shadow Unit Cost	£961.54

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£50,000	£50,000	£100,000		
START UP COSTS					
Management	£2,365.06	£2,365.06	£4,730.12		
Administration	£270.92	£270.92	£541.84		
START UP COSTS:	£2,636	£2,636	£5,272		
ENGINEERING APPLIED GCSE					
Schools involved	1	Students	18		
Teaching/staff salaries	£6,620	£6,620	£13,240.20		
Facilities	£22,815.23	£22,815.23	£45,630.46		
Equipment	£4,417.00	£3,967.00	£8,384.00	Every new cohort	£1,170
Transport	£2,100.00	£2,100.00	£4,200.00	Course start-up, one off	£0
Registration and certification		£1,170.00	£1,170.00	Yrly costs	£35,992.33
Other	£40.00	£40.00	£80.00	Yr 1 course	£35,992.33
			£0.00	Yr 2 course	£36,712.33
			£0.00	Course over 2 years	£72,704.66
Sub-Total	£35,992.33	£36,712.33	£72,704.66		
Average cost per student	£1,999.57	£2,039.57	£4,039.15		

SAMPLE PARTNERSHIP TWENTY SIX - COHORT 1

Partnership Characteristics

Number of Students:	52	Region:	LB
Number of Schools:	1	% of delivery in College:	0%
		Real Unit Cost	£4,163.08
		Shadow Unit Cost	£961.54

		Year 1	Year 2	Total	Course Summaries	
ART AND DESIGN APPLIED GCSE						
Schools involved	1	Students	14			
Teaching/staff salaries	£9,818	£9,818	£19,636.36		Total Cost	Unit Cost
Facilities	£11,373.97	£11,373.97	£22,747.94			
Equipment	£1,522.00	£1,522.00	£3,044.00	Every new cohort	£1,080	£77.14
Transport	£5,575.00	£5,575.00	£11,150.00	Course start-up, one off	£0	£0.00
Registration and certification		£1,080.00	£1,080.00	Yrly costs	£30,150.15	£2,153.58
Student "monitoring"	£1,861.00	£1,861.00	£3,722.00	Yr 1 course	£30,150.15	£2,153.58
			£0.00	Yr 2 course	£31,230.15	£2,230.73
			£0.00	Course over 2 years	£61,380.30	£4,384.31
Sub-Total	£30,150.15	£31,230.15	£61,380.30			
Average cost per student	£2,153.58	£2,230.73	£4,384.31			
LEISURE AND TOURISM APPLIED GCSE						
Schools involved	1	Students	20			
Teaching/staff salaries	£26,000	£26,000	£52,000.00		Total Cost	Unit Cost
Other	£480.00	£2,160.00	£2,640.00			
			£0.00	Every new cohort	£0	£0.00
			£0.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£26,480.00	£1,324.00
			£0.00	Yr 1 course	£26,480.00	£1,324.00
			£0.00	Yr 2 course	£28,160.00	£1,408.00
			£0.00	Course over 2 years	£54,640.00	£2,732.00
Sub-Total	£26,480.00	£28,160.00	£54,640.00			
Average cost per student	£1,324.00	£1,408.00	£2,732.00			
SUPPORT AND DEVELOPMENT						
Tutor/teacher training development	£360.00	£360.00	£720.00			
Health and safety	£538.00	£538.00	£1,076.00			

SAMPLE PARTNERSHIP TWENTY SIX - COHORT 1

Partnership Characteristics

Number of Students:	52	Region:	LB
Number of Schools:	1	% of delivery in College:	0%
		Real Unit Cost	£4,163.08
		Shadow Unit Cost	£961.54

	Year 1	Year 2	Total	Course Summaries
			£0.00	
			£0.00	
			£0.00	
			£0.00	
Sub-Total	£898.00	£898.00	£1,796.00	
Average cost per student	£17.27	£17.27	£34.54	
ONGOING MANAGEMENT				
Partner communication/liaison	£1,413.00	£1,413.00	£2,826.00	
Management and administration	£8,208.30	£8,208.30	£16,416.60	
Other	£722.20	£722.20	£1,444.40	
			£0.00	
			£0.00	
Sub-Total	£10,343.50	£10,343.50	£20,687.00	
Average cost per student	£198.91	£198.91	£397.83	
TOTAL COSTS:	£106,499.96	£109,979.96	£216,479.92	
Partnership Contribution to Costs (Costs - Funding)	£56,499.96	£59,979.96	£116,479.92	

SAMPLE PARTNERSHIP TWENTY SEVEN - COHORT 1

Partnership Characteristics

Number of Students:	110	Region:	NW
Number of Schools:	6	% of delivery in College:	84%
		Real Unit Cost	£2,320.03
		Shadow Unit Cost	£454.55

	Year 1	Year 2	Total	Course Summaries		
FUNDING:	£50,000	£50,000	£100,000			
Set up - Equipment	£10,000.00		£10,000.00			
START UP COSTS:	£10,000	£0	£10,000			
LEISURE AND TOURISM APPLIED GCSE						
Schools involved	1	Students	9			
Teaching/staff salaries	£8,640	£8,640	£17,280.00		Total Cost	Unit Cost
Facilities	£4,968.00	£4,968.00	£9,936.00			
Registration and certification	£405.00		£405.00	Every new cohort	£405	£45.00
			£0.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£13,608.00	£1,512.00
			£0.00	Yr 1 course	£14,013.00	£1,557.00
			£0.00	Yr 2 course	£13,608.00	£1,512.00
			£0.00	Course over 2 years	£27,621.00	£3,069.00
Sub-Total	£14,013.00	£13,608.00	£27,621.00			
Average cost per student	£1,557.00	£1,512.00	£3,069.00			

SAMPLE PARTNERSHIP TWENTY SEVEN - COHORT 1

Partnership Characteristics

Number of Students:	110	Region:	NW
Number of Schools:	6	% of delivery in College:	84%
		Real Unit Cost	£2,320.03
		Shadow Unit Cost	£454.55

	Year 1	Year 2	Total	Course Summaries		
ENGINEERING APPLIED GCSE						
Schools involved	1	Students	15			
Teaching/staff salaries	£8,640	£8,640	£17,280.00		Total Cost	Unit Cost
Facilities	£4,968.00	£4,968.00	£9,936.00			
Registration and certification	£675.00		£675.00	Every new cohort	£675	£45.00
			£0.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£13,608.00	£907.20
			£0.00	Yr 1 course	£14,283.00	£952.20
			£0.00	Yr 2 course	£13,608.00	£907.20
			£0.00	Course over 2 years	£27,891.00	£1,859.40
Sub-Total	£14,283.00	£13,608.00	£27,891.00			
Average cost per student	£952.20	£907.20	£1,859.40			
HEALTH AND SOCIAL CARE APPLIED GCSE						
Schools involved	1	Students	15			
Teaching/staff salaries	£8,640	£8,640	£17,280.00		Total Cost	Unit Cost
Facilities	£4,968.00	£4,968.00	£9,936.00			
Registration	£675.00		£675.00	Every new cohort	£675	£45.00
			£0.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£13,608.00	£907.20
			£0.00	Yr 1 course	£14,283.00	£952.20
			£0.00	Yr 2 course	£13,608.00	£907.20
			£0.00	Course over 2 years	£27,891.00	£1,859.40
Sub-Total	£14,283.00	£13,608.00	£27,891.00			
Average cost per student	£952.20	£907.20	£1,859.40			
CONSTRUCTION FOUNDATION						
Schools involved	2	Students	26			

SAMPLE PARTNERSHIP TWENTY SEVEN - COHORT 1

Partnership Characteristics

Number of Students:	110	Region:	NW
Number of Schools:	6	% of delivery in College:	84%
		Real Unit Cost	£2,320.03
		Shadow Unit Cost	£454.55

	Year 1	Year 2	Total	Course Summaries		
Teaching/staff salaries	£14,640	£14,640	£29,280.00		Total Cost	Unit Cost
Facilities	£9,936.00	£9,936.00	£19,872.00			
Registration	£1,300.00		£1,300.00	Every new cohort	£1,300	£50.00
Transport	£1,158.00	£1,158.00	£2,316.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£25,734.00	£989.77
			£0.00	Yr 1 course	£27,034.00	£1,039.77
			£0.00	Yr 2 course	£25,734.00	£989.77
			£0.00	Course over 2 years	£52,768.00	£2,029.54
Sub-Total	£27,034.00	£25,734.00	£52,768.00			
Average cost per student	£1,039.77	£989.77	£2,029.54			
MOTOR VEHICLE ABC CERTIFICATE						
Schools involved	1	Students	9			
Teaching/staff salaries	£7,320	£7,320	£14,640.00		Total Cost	Unit Cost
Facilities	£4,968.00	£4,968.00	£9,936.00			
Registration	£450.00		£450.00	Every new cohort	£450	£50.00
Transport	£265.00	£265.00	£530.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£12,553.00	£1,394.78
			£0.00	Yr 1 course	£13,003.00	£1,444.78
			£0.00	Yr 2 course	£12,553.00	£1,394.78
			£0.00	Course over 2 years	£25,556.00	£2,839.56
Sub-Total	£13,003.00	£12,553.00	£25,556.00			
Average cost per student	£1,444.78	£1,394.78	£2,839.56			
BEAUTY TREATMENT VTCT						
Schools involved	2	Students	36			
Teaching/staff salaries	£7,320	£7,320	£14,640.00		Total Cost	Unit Cost
Facilities	£4,968.00	£4,968.00	£9,936.00			
Registration	£1,800.00		£1,800.00	Every new cohort	£1,800	£50.00

SAMPLE PARTNERSHIP TWENTY SEVEN - COHORT 1

Partnership Characteristics

Number of Students:	110	Region:	NW
Number of Schools:	6	% of delivery in College:	84%
		Real Unit Cost	£2,320.03
		Shadow Unit Cost	£454.55

	Year 1	Year 2	Total	Course Summaries		
Transport	£3,531.00	£3,531.00	£7,062.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£15,819.00	£439.42
			£0.00	Yr 1 course	£17,619.00	£489.42
			£0.00	Yr 2 course	£15,819.00	£439.42
			£0.00	Course over 2 years	£33,438.00	£928.83
Sub-Total	£17,619.00	£15,819.00	£33,438.00			
Average cost per student	£489.42	£439.42	£928.83			

SUPPORT AND DEVELOPMENT

Tutor/teacher training development	£3,550.00	£3,550.00	£7,100.00
Learner services	£1,500.00	£1,500.00	£3,000.00
Materials/activity	£2,250.00		£2,250.00
Tutor review meetings	£1,000.00	£1,000.00	£2,000.00
			£0.00
			£0.00
Sub-Total	£8,300.00	£6,050.00	£14,350.00
Average cost per student	£75.45	£55.00	£130.45

SAMPLE PARTNERSHIP TWENTY SEVEN - COHORT 1

Partnership Characteristics

Number of Students:	110	Region:	NW
Number of Schools:	6	% of delivery in College:	84%
		Real Unit Cost	£2,320.03
		Shadow Unit Cost	£454.55

	Year 1	Year 2	Total	Course Summaries
ONGOING MANAGEMENT				
Partner communication/liaison	£3,072.00	£3,072.00	£6,144.00	
Management and administration - school	£8,512.00	£8,512.00	£17,024.00	
Management and administration - college	£6,260.00	£6,260.00	£12,520.00	
			£0.00	
			£0.00	
Sub-Total	£17,844.00	£17,844.00	£35,688.00	
Average cost per student	£162.22	£162.22	£324.44	
TOTAL COSTS:	£136,379.00	£118,824.00	£255,203.00	
Partnership Contribution to Costs (Costs - Funding)	£86,379.00	£68,824.00	£155,203.00	

SAMPLE PARTNERSHIP TWENTY EIGHT - COHORT 1

Partnership Characteristics

Number of Students:	47	Region:	E
Number of Schools:	5	% of delivery in Collge:	87%
		Real Unit Cost	£6,219.51
		Shadow Unit Cost	£1,063.83

	Year 1	Year 2	Total	Course Summaries	
FUNDING:	£53,000	£50,000	£103,000		
START UP COSTS					
Management	£11,000.00		£11,000.00		
School set up costs	£2,000.00		£2,000.00		
Administration	£2,000.00		£2,000.00		
Other (health and safety set up)	£2,000.00		£2,000.00		
Network Licence	£1,995.00		£1,995.00		
START UP COSTS:	£18,995	£0	£18,995		
ENGINEERING APPLIED GCSE					
Schools involved	1	Students	12		
Teaching/staff salaries	£8,500	£8,500	£17,000.74	Total Cost	Unit Cost
Facilities	£3,655.16	£3,655.16	£7,310.32		
Equipment	£2,347.00	£2,347.00	£4,694.00	Every new cohort	£924
Transport	£2,000.00	£2,000.00	£4,000.00	Course start-up, one off	£0
Registration and certification	£924.00		£924.00	Yrly costs	£16,502.53
			£0.00	Yr 1 course	£17,426.53
			£0.00	Yr 2 course	£16,502.53
			£0.00	Course over 2 years	£33,929.06
Sub-Total	£17,426.53	£16,502.53	£33,929.06		
Average cost per student	£1,452.21	£1,375.21	£2,827.42		

SAMPLE PARTNERSHIP TWENTY EIGHT - COHORT 1

Partnership Characteristics

Number of Students:	47	Region:	E
Number of Schools:	5	% of delivery in Collge:	87%
		Real Unit Cost	£6,219.51
		Shadow Unit Cost	£1,063.83

	Year 1	Year 2	Total	Course Summaries	
AUTOMOTIVE REPAIR					
Schools involved	1	Students	13		
Teaching/staff salaries	£8,500	£8,500	£17,000.74	Total Cost	Unit Cost
Facilities	£3,655.16	£3,655.16	£7,310.32		
Equipment	£2,871.00	£2,871.00	£5,742.00	Every new cohort	£1,001 £77.00
Tramspport	£2,000.00	£2,000.00	£4,000.00	Course start-up, one off	£0 £0.00
Registration and certification	£1,001.00		£1,001.00	Yrly costs	£17,026.53 £1,309.73
			£0.00	Yr 1 course	£18,027.53 £1,386.73
			£0.00	Yr 2 course	£17,026.53 £1,309.73
			£0.00	Course over 2 years	£35,054.06 £2,696.47
Sub-Total	£18,027.53	£17,026.53	£35,054.06		
Average cost per student	£1,386.73	£1,309.73	£2,696.47		
CATERING					
Schools involved	1	Students	11		
Teaching/staff salaries	£7,984	£7,984	£15,967.32	Total Cost	Unit Cost
Facilities	£3,273.30	£3,273.30	£6,546.60		
Consumables	£1,500.00	£1,500.00	£3,000.00	Every new cohort	£847 £77.00
Equipment	£1,947.00	£1,947.00	£3,894.00	Course start-up, one off	£0 £0.00
Transport	£2,000.00	£2,000.00	£4,000.00	Yrly costs	£16,703.96 £1,518.54
Registration and certification	£847.00		£847.00	Yr 1 course	£17,550.96 £1,595.54
			£0.00	Yr 2 course	£16,703.96 £1,518.54
			£0.00	Course over 2 years	£34,254.92 £3,114.08
Sub-Total	£17,550.96	£16,703.96	£34,254.92		
Average cost per student	£1,595.54	£1,518.54	£3,114.08		
SPORT AND LEISURE					

SAMPLE PARTNERSHIP TWENTY EIGHT - COHORT 1

Partnership Characteristics

Number of Students:	47	Region:	E
Number of Schools:	5	% of delivery in Collge:	87%
		Real Unit Cost	£6,219.51
		Shadow Unit Cost	£1,063.83

	Year 1	Year 2	Total	Course Summaries	
Schools involved	1	Students	4		
Teaching/staff salaries	£7,987	£7,987	£15,974.18	Total Cost	Unit Cost
Facilities	£2,316.51	£2,316.51	£4,633.02		
Transport	£2,000.00	£2,000.00	£4,000.00	Every new cohort	£308 £77.00
Registration and certification	£308.00		£308.00	Course start-up, one off	£0 £0.00
			£0.00	Yrly costs	£12,303.60 £3,075.90
			£0.00	Yr 1 course	£12,611.60 £3,152.90
			£0.00	Yr 2 course	£12,303.60 £3,075.90
			£0.00	Course over 2 years	£24,915.20 £6,228.80
Sub-Total	£12,611.60	£12,303.60	£24,915.20		
Average cost per student	£3,152.90	£3,075.90	£6,228.80		
HORSE CARE					
Schools involved	1	Students	7		
Teaching/staff salaries	£9,180	£9,180	£18,360.00	Total Cost	Unit Cost
			£0.00		
			£0.00	Every new cohort	£0 £0.00
			£0.00	Course start-up, one off	£0 £0.00
			£0.00	Yrly costs	£9,180.00 £1,311.43
			£0.00	Yr 1 course	£9,180.00 £1,311.43
			£0.00	Yr 2 course	£9,180.00 £1,311.43
			£0.00	Course over 2 years	£18,360.00 £2,622.86
Sub-Total	£9,180.00	£9,180.00	£18,360.00		
Average cost per student	£1,311.43	£1,311.43	£2,622.86		
SUPPORT AND DEVELOPMENT					
Materials development	£1,000.00		£1,000.00		
Tutor/teacher training development	£1,000.00	£1,000.00	£2,000.00		
Student support/LSA time	£7,200.00	£7,200.00	£14,400.00		

SAMPLE PARTNERSHIP TWENTY EIGHT - COHORT 1

Partnership Characteristics

Number of Students:	47	Region:	E
Number of Schools:	5	% of delivery in Colllege:	87%
		Real Unit Cost	£6,219.51
		Shadow Unit Cost	£1,063.83

	Year 1	Year 2	Total	Course Summaries
Health and safety	£2,000.00		£2,000.00	
			£0.00	
			£0.00	
Sub-Total	£11,200.00	£8,200.00	£19,400.00	
Average cost per student	£238.30	£174.47	£412.77	
ONGOING MANAGEMENT				
External school meetings	£1,800.00	£1,800.00	£3,600.00	
Management and administration	£43,904.47	£43,904.47	£87,808.94	
School coordination	£8,000.00	£8,000.00	£16,000.00	
			£0.00	
			£0.00	
Sub-Total	£53,704.47	£53,704.47	£107,408.94	
Average cost per student	£1,142.65	£1,142.65	£2,285.30	
TOTAL COSTS:	£158,696.09	£133,621.09	£292,317.18	
Partnership Contribution to Costs (Costs - Funding)	£105,696.09	£83,621.09	£189,317.18	

SAMPLE PARTNERSHIP TWENTY-NINE - COHORT 1

Partnership Characteristics						
Number of Students:	495	Region:			EM	
Number of Schools:	10	% of delivery in College:			100%	
		Real Unit Cost			£682.23	
		Shadow Unit Cost			£101.01	
		Year 1	Year 2	Total	Course Summaries	
FUNDING:		£60,000	£60,000	£120,000		
START UP COSTS:		£0	£0	£0		
WOOD OCCUPATIONS NVQ						
Schools involved	1	Students	7			
				£0.00	Total Cost	Unit Cost
Teaching/staff salaries - college	£6,120.00	£6,120.00	£12,240.00			
			£0.00	Every new cohort	£840	£120.00
Equipment	£400.00		£400.00	Course start-up, one off		£0.00
Registration & Certification		£440.00	£440.00	Yrly costs	£6,880.00	£982.86
			£0.00	Yr 1 course	£7,280.00	£1,040.00
Transport	£610.00	£610.00	£1,220.00	Yr 2 course	£7,320.00	£1,045.71
Other	£150.00	£150.00	£300.00	Course over 2 years	£14,600.00	£2,085.71
Sub-Total	£7,280.00	£7,320.00	£14,600.00			
Average cost per student	£1,040.00	£1,045.71	£2,085.71			
FOOD PREPARATION & COOKERY NVQ						
Schools involved	1	Students	8			
				£0.00	Total Cost	Unit Cost
Curriculum planning			£0.00			
Teaching/staff salaries - college	£6,120.00	£6,120.00	£12,240.00			
			£0.00	Every new cohort	£880	£110.00
Equipment	£400.00		£400.00	Course start-up, one off	£0	£0.00
Registration & Certification		£480.00	£480.00	Yrly costs	£6,880.00	£860.00
			£0.00	Yr 1 course	£7,280.00	£910.00
Transport	£610.00	£610.00	£1,220.00	Yr 2 course	£7,360.00	£920.00
Other	£150.00	£150.00	£300.00	Course over 2 years	£14,640.00	£1,830.00
Sub-Total	£7,280.00	£7,360.00	£14,640.00			
Average cost per student	£910.00	£920.00	£1,830.00			

SAMPLE PARTNERSHIP TWENTY-NINE - COHORT 1

Partnership Characteristics

Number of Students:	495	Region:	EM
Number of Schools:	10	% of delivery in College:	100%
		Real Unit Cost	£682.23
		Shadow Unit Cost	£101.01

	Year 1	Year 2	Total	Course Summaries	
HAIRDRESSING NVQ					
Schools involved	1	Students	10		
			£0.00		
Teaching/staff salaries - college	£6,120.00	£6,120.00	£12,240.00		
			£0.00		
Equipment	£400.00		£400.00	Every new cohort	£960
Registration & Certification		£560.00	£560.00	Course start-up, one off	£0.00
Transport	£610.00	£610.00	£1,220.00	Yrly costs	£6,880.00
Other	£150.00	£150.00	£300.00	Yr 1 course	£7,280.00
			£0.00	Yr 2 course	£7,440.00
			£0.00	Course over 2 years	£14,720.00
Sub-Total	£7,280.00	£7,440.00	£14,720.00		
Average cost per student	£728.00	£744.00	£1,472.00		
PERFORMING ENGINEERING & OPERATIONS NVQ					
Schools involved	1	Students	12		
			£0.00		
Teaching/staff salaries - college	£6,120.00	£6,120.00	£12,240.00		
			£0.00		
Equipment	£400.00		£400.00	Every new cohort	£840
Registration & Certification		£440.00	£440.00	Course start-up, one off	£0
			£0.00	Yrly costs	£7,916.00
Transport	£1,646.00	£1,646.00	£3,292.00	Yr 1 course	£8,316.00
Other	£150.00	£150.00	£300.00	Yr 2 course	£8,356.00
			£300.00	Course over 2 years	£16,672.00
Sub-Total	£8,316.00	£8,356.00	£16,672.00		
Average cost per student	£693.00	£696.33	£1,389.33		

SAMPLE PARTNERSHIP TWENTY-NINE - COHORT 1

Partnership Characteristics

Number of Students:	495	Region:	EM
Number of Schools:	10	% of delivery in College:	100%
		Real Unit Cost	£682.23
		Shadow Unit Cost	£101.01

	Year 1	Year 2	Total	Course Summaries	
HOSPITALITY & CATERING NVQ					
Schools involved	1	Students	31		
			£0.00	Total Cost	Unit Cost
Teaching/staff salaries - college	£12,240.00	£12,240.00	£24,480.00		
			£0.00	Every new cohort	£1,140
Equipment	£700.00		£700.00	Course start-up, one off	£0
Registration & Certification		£440.00	£440.00	Yrly costs	£14,036.00
			£0.00	Yr 1 course	£14,736.00
Transport	£1,646.00	£1,646.00	£3,292.00	Yr 2 course	£14,476.00
Other	£150.00	£150.00	£300.00	Course over 2 years	£29,212.00
Sub-Total	£14,736.00	£14,476.00	£29,212.00		
Average cost per student	£475.35	£466.97	£942.32		
ICT APPLIED GCSE					
Schools involved	10	Students	339		
			£6,000.00	Total Cost	Unit Cost
Curriculum Planning	£6,000		£6,000.00		
Teaching/salaries - College	£66,880.00	£66,880.00	£133,760.00		
			£0.00	Every new cohort	£10,344
Equipment	£600.00		£600.00	Course start-up, one off	£0
Registration & Certification		£3,744.00	£3,744.00	Yrly costs	£66,880.00
			£0.00	Yr 1 course	£73,480.00
			£0.00	Yr 2 course	£70,624.00
			£0.00	Course over 2 years	£144,104.00
Sub-Total	£73,480.00	£70,624.00	£144,104.00		
Average cost per student	£216.76	£208.33	£425.09		

SAMPLE PARTNERSHIP TWENTY-NINE - COHORT 1

Partnership Characteristics

Number of Students:	495	Region:	EM
Number of Schools:	10	% of delivery in College:	100%
		Real Unit Cost	£682.23
		Shadow Unit Cost	£101.01

		Year 1	Year 2	Total	Course Summaries	
LEISURE & TOURISM APPLIED GCSE						
Schools involved	3	Students	66			
Curriculum Planning	£6,000		£6,000.00		Total Cost	Unit Cost
Teaching/salaries - College	£18,240.00	£18,240.00	£36,480.00			
			£0.00	Every new cohort	£9,570	£145.00
Equipment	£600.00		£600.00	Course start-up, one off	£0	£0.00
Registration & Certification		£2,970.00	£2,970.00	Yrly costs	£19,240.00	£291.52
Transport	£1,000.00	£1,000.00	£2,000.00	Yr 1 course	£25,840.00	£391.52
			£0.00	Yr 2 course	£22,210.00	£336.52
			£0.00	Course over 2 years	£48,050.00	£728.03
Sub-Total	£25,840.00	£22,210.00	£48,050.00			
Average cost per student	£391.52	£336.52	£728.03			
HEALTH & SOCIAL CARE GCSE						
Schools involved	1	Students	22			
Curriculum Planning	£6,000		£6,000.00		Total Cost	Unit Cost
Teaching/salaries - College	£6,120.00	£6,120.00	£12,240.00			
			£0.00	Every new cohort	£7,590	£345.00
Equipment	£600.00		£600.00	Course start-up, one off	£0	£0.00
Registration & Certification		£990.00	£990.00	Yrly costs	£6,120.00	£278.18
			£0.00	Yr 1 course	£12,720.00	£578.18
			£0.00	Yr 2 course	£7,110.00	£323.18
			£0.00	Course over 2 years	£19,830.00	£901.36
Sub-Total	£12,720.00	£7,110.00	£19,830.00			
Average cost per student	£578.18	£323.18	£901.36			

SAMPLE PARTNERSHIP TWENTY-NINE - COHORT 1

Partnership Characteristics				
Number of Students:	495	Region:		EM
Number of Schools:	10	% of delivery in College:		100%
		Real Unit Cost	£682.23	
		Shadow Unit Cost	£101.01	
	Year 1	Year 2	Total	Course Summaries
SUPPORT AND DEVELOPMENT				
Equipment	£520.00	£500.00	£1,020.00	
Employer Placement Research	£15,000.00		£15,000.00	
IFP development (eg vocational event)	£1,025.00	£1,000.00	£2,025.00	
			£0.00	
			£0.00	
Sub-Total	£16,545.00	£1,500.00	£18,045.00	
Average cost per student	£33.42	£3.03	£36.45	
ONGOING MANAGEMENT				
Management, College	£6,400.00	£5,400.00	£11,800.00	
Meetings cover	£2,775.00	£2,775.00	£5,550.00	
Hospitality	£180.00	£300.00	£480.00	
			£0.00	
			£0.00	
Sub-Total	£9,355.00	£8,475.00	£17,830.00	
Average cost per student	£18.90	£17.12	£36.02	
TOTAL COSTS:	£182,832.00	£154,871.00	£337,703.00	
Partnership Contribution to Costs (Costs - Funding)	£122,832.00	£94,871.00	£217,703.00	

SAMPLE PARTNERSHIP THIRTY - COHORT 1

Partnership Characteristics

Number of Students:	118	Region:	YH
Number of Schools:	5	% of delivery in College:	8%
		Real Unit Cost	£1,565.70
		Shadow Unit Cost	£423.73

	Year 1	Year 2	Total	Course Summaries		
FUNDING:	£50,000	£50,000	£100,000			
Set up - Training	£3,333.00		£3,333.00			
START UP COSTS:	£3,333	£0	£3,333			
ENGINEERING APPLIED GCSE						
Schools involved	1	Students	15			
Teaching/staff salaries	£3,690	£3,690	£7,380.00		Total Cost	Unit Cost
Equipment	£100.00		£100.00			
Transport	£1,042.56	£1,042.56	£2,085.12	Every new cohort	£100	£6.67
Insurance	£58.50	£58.50	£117.00	Course start-up, one off	£0	£0.00
Health and safety visits to placements	£525.00	£525.00	£1,050.00	Yrly costs	£6,926.06	£461.74
Other	£1,610.00	£1,610.00	£3,220.00	Yr 1 course	£7,026.06	£468.40
			£0.00	Yr 2 course	£6,926.06	£461.74
			£0.00	Course over 2 years	£13,952.12	£930.14
Sub-Total	£7,026.06	£6,926.06	£13,952.12			
Average cost per student	£468.40	£461.74	£930.14			

SAMPLE PARTNERSHIP THIRTY - COHORT 1

Partnership Characteristics

Number of Students:	118	Region:	YH
Number of Schools:	5	% of delivery in College:	8%
		Real Unit Cost	£1,565.70
		Shadow Unit Cost	£423.73

	Year 1	Year 2	Total	Course Summaries	
SCIENCE APPLIED GCSE					
Schools involved	2	Students	40		
Teaching/staff salaries	£11,445	£11,445	£22,890.00	Total Cost	Unit Cost
Equipment	£1,800.00		£1,800.00		
Other	£900.00	£900.00	£1,800.00	Every new cohort	£1,800 £45.00
			£0.00	Course start-up, one off	£0 £0.00
			£0.00	Yrly costs	£12,345.00 £308.63
			£0.00	Yr 1 course	£14,145.00 £353.63
			£0.00	Yr 2 course	£12,345.00 £308.63
			£0.00	Course over 2 years	£26,490.00 £662.25
Sub-Total	£14,145.00	£12,345.00	£26,490.00		
Average cost per student	£353.63	£308.63	£662.25		
BUSINESS APPLIED GCSE					
Schools involved	1	Students	3		
Teaching/staff salaries	£6,890	£6,890	£13,780.00	Total Cost	Unit Cost
Equipment	£1,000.00		£1,000.00		
			£0.00	Every new cohort	£1,000 £333.33
			£0.00	Course start-up, one off	£0 £0.00
			£0.00	Yrly costs	£6,890.00 £2,296.67
			£0.00	Yr 1 course	£7,890.00 £2,630.00
			£0.00	Yr 2 course	£6,890.00 £2,296.67
			£0.00	Course over 2 years	£14,780.00 £4,926.67
Sub-Total	£7,890.00	£6,890.00	£14,780.00		
Average cost per student	£2,630.00	£2,296.67	£4,926.67		
HAIRDRESSING NVQ					
Schools involved	1	Students	12		
Teaching/staff salaries	£4,332	£4,332	£8,664.00	Total Cost	Unit Cost
Equipment	£500.00		£500.00		

SAMPLE PARTNERSHIP THIRTY - COHORT 1

Partnership Characteristics

Number of Students:	118	Region:	YH
Number of Schools:	5	% of delivery in College:	8%
		Real Unit Cost	£1,565.70
		Shadow Unit Cost	£423.73

	Year 1	Year 2	Total	Course Summaries		
Registration and certification	£828.00		£828.00	Every new cohort	£1,300	£108.33
Other (visits)		£800.00	£800.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£5,160.00	£430.00
			£0.00	Yr 1 course	£5,660.00	£471.67
			£0.00	Yr 2 course	£5,132.00	£427.67
			£0.00	Course over 2 years	£10,792.00	£899.33
Sub-Total	£5,660.00	£5,132.00	£10,792.00			
Average cost per student	£471.67	£427.67	£899.33			

ENGINEERING NVQ

Schools involved	1	Students	12			
Teaching/staff salaries	£4,332	£4,332	£8,664.00		Total Cost	Unit Cost
Equipment	£1,500.00		£1,500.00			
Registration and certification	£750.00		£750.00	Every new cohort	£2,300	£191.67
Other (visits)		£800.00	£800.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£5,082.00	£423.50
			£0.00	Yr 1 course	£6,582.00	£548.50
			£0.00	Yr 2 course	£5,132.00	£427.67
			£0.00	Course over 2 years	£11,714.00	£976.17
Sub-Total	£6,582.00	£5,132.00	£11,714.00			
Average cost per student	£548.50	£427.67	£976.17			

LEISURE AND TOURISM APPLIED GCSE

Schools involved	1	Students	18			
Teaching/staff salaries	£1,444	£1,444	£2,888.00		Total Cost	Unit Cost
Equipment	£1,075.00		£1,075.00			
Additional training/travel costs	£600.00	£600.00	£1,200.00	Every new cohort	£1,075	£59.72
Other - training and liaison time	£720.00	£720.00	£1,440.00	Course start-up, one off	£0	£0.00
			£0.00	Yrly costs	£2,764.00	£153.56
			£0.00	Yr 1 course	£3,839.00	£213.28
			£0.00	Yr 2 course	£2,764.00	£153.56
			£0.00	Course over 2 years	£6,603.00	£366.83

SAMPLE PARTNERSHIP THIRTY - COHORT 1

Partnership Characteristics

Number of Students:	118	Region:	YH
Number of Schools:	5	% of delivery in College:	8%
		Real Unit Cost	£1,565.70
		Shadow Unit Cost	£423.73

	Year 1	Year 2	Total	Course Summaries	
Sub-Total	£3,839.00	£2,764.00	£6,603.00		
Average cost per student	£213.28	£153.56	£366.83		
HEALTH AND SOCIAL CARE APPLIED GCSE					
Schools involved	1	Students	18		
Teaching/staff salaries	£1,444	£1,444	£2,888.00		Total Cost
Equipment	£1,075.00		£1,075.00		Unit Cost
Transport	£600.00	£600.00	£1,200.00	Every new cohort	£1,075
Other trianing and liaison time	£720.00	£720.00	£1,440.00	Course start-up, one off	£0
			£0.00	Yrly costs	£2,764.00
			£0.00	Yr 1 course	£3,839.00
			£0.00	Yr 2 course	£2,764.00
			£0.00	Course over 2 years	£6,603.00
Sub-Total	£3,839.00	£2,764.00	£6,603.00		
Average cost per student	£213.28	£153.56	£366.83		
OTHER VARIOUS					
Schools involved		Students			
Teaching/staff salaries		£11,000	£11,000.00		Total Cost
Equipment		£1,350.00	£1,350.00		Unit Cost
Transport		£1,250.00	£1,250.00	Every new cohort	£0
Materials/activity		£4,000.00	£4,000.00	Course start-up, one off	£0
Registration & Certification		£750.00	£750.00	Yrly costs	£19,100.00
Other (placements)		£750.00	£750.00	Yr 1 course	£0.00
			£0.00	Yr 2 course	£19,100.00
			£0.00	Course over 2 years	£19,100.00
Sub-Total	£0.00	£19,100.00	£19,100.00		
Average cost per student	#DIV/0!	#DIV/0!	#DIV/0!		
ONGOING MANAGEMENT					
Management	£14,192.70	£14,192.70	£28,385.40		
Administration	£600.00	£600.00	£1,200.00		

SAMPLE PARTNERSHIP THIRTY - COHORT 1

Partnership Characteristics

Number of Students:	118	Region:	YH
Number of Schools:	5	% of delivery in College:	8%
		Real Unit Cost	£1,565.70
		Shadow Unit Cost	£423.73

	Year 1	Year 2	Total	Course Summaries
Coordination/partner collaboration	£3,000.00	£3,000.00	£6,000.00	
End of year function	£200.00	£200.00	£400.00	
Part time learning mentor	£17,700.00	£17,700.00	£35,400.00	
Sub-Total	£35,692.70	£35,692.70	£71,385.40	
Average cost per student	£302.48	£302.48	£604.96	
TOTAL COSTS:	£88,006.76	£96,745.76	£184,752.52	
Partnership Contribution to Costs (Costs - Funding)	£38,006.76	£46,745.76	£84,752.52	