

Annex A

Description of formula and allocations to HEIs

1. Of the £27 million made available under the HEACF, £26.75 million has been allocated between English HEIs pro rata to their student and staff full-time equivalent (FTE) numbers. (The remaining £250,000 has been held back for essential running costs and proposed awards under the scheme.)
2. Eighty per cent of this funding was allocated pro rata to the total FTE of undergraduate, postgraduate and further education students in English HEIs. Student FTEs for undergraduates and postgraduates were taken from the Higher Education Students Early Statistics survey (HESES2000). For further education students the figures were taken from the Higher Education Statistics Agency (HESA) 1999-2000 student record.
3. Twenty per cent was allocated pro rata to the staff FTEs. The staff FTEs were taken from the HESA 1999-2000 staff record. The minimum allocation an institution could receive is £10,000 and the maximum is £500,000.

HEACF funding 2001-02 to 2003-04	Allocations (£)			
Institution	2001-02	2002-03	2003-04	Total
Anglia Polytechnic University	81,614	81,614	175,774	339,002
Aston University	29,212	29,212	62,914	121,338
University of Bath	43,773	43,773	94,274	181,820
Bath Spa University College	18,869	18,869	40,638	78,376
Birkbeck College	33,398	33,398	71,930	138,726
University of Birmingham	120,374	120,374	259,252	500,000
Bishop Grosseteste College	4,438	4,438	9,559	18,435
Bolton Institute of Higher Education	26,184	26,184	56,393	108,761
Arts Institute at Bournemouth	12,431	12,431	26,772	51,634
Bournemouth University	49,808	49,808	107,273	206,889
University of Bradford	43,163	43,163	92,961	179,287
University of Brighton	67,205	67,205	144,741	279,151
University of Bristol	84,499	84,499	181,989	350,987
Brunel University	56,614	56,614	121,932	235,160
Buckinghamshire Chilterns University College	32,815	32,815	70,675	136,305
University of Cambridge	120,374	120,374	259,252	500,000
Institute of Cancer Research	8,702	8,702	18,741	36,145

HEACF funding 2001-02 to 2003-04	Allocations (£)			
Institution	2001-02	2002-03	2003-04	Total
Canterbury Christ Church University College	38,218	38,218	82,311	158,747
University of Central England	86,311	86,311	185,891	358,513
University of Central Lancashire	81,517	81,517	175,566	338,600
Central School of Speech and Drama	3,325	3,325	7,162	13,812
University of Gloucestershire	36,490	36,490	78,590	151,570
Chester College of Higher Education	26,479	26,479	57,029	109,987
University College Chichester	17,917	17,917	38,588	74,422
City University	43,975	43,975	94,709	182,659
Coventry University	70,494	70,494	151,824	292,812
Cranfield University	22,493	22,493	48,444	93,430
Cumbria College of Art & Design	5,250	5,250	11,306	21,806
Conservatoire for Dance and Drama	2,407	2,407	5,186	10,000
Dartington College of Arts	2,407	2,407	5,186	10,000
De Montfort University	110,907	110,907	238,862	460,676
University of Derby	74,244	74,244	159,900	308,388
University of Durham	68,474	68,474	147,474	284,422
University of East Anglia	51,377	51,377	110,652	213,406
University of East London	53,121	53,121	114,407	220,649
Edge Hill College of Higher Education	31,573	31,573	68,000	131,146
Institute of Education	14,381	14,381	30,973	59,735
University of Essex	34,325	34,325	73,927	142,577
University of Exeter	53,546	53,546	115,323	222,415
Falmouth College of Arts	7,574	7,574	16,313	31,461
Goldsmiths College	29,865	29,865	64,320	124,050
University of Greenwich	72,169	72,169	155,433	299,771
Harper Adams University College	7,785	7,785	16,766	32,336
University of Hertfordshire	80,702	80,702	173,810	335,214
University of Huddersfield	69,134	69,134	148,896	287,164
University of Hull	62,498	62,498	134,603	259,599
Imperial College	87,206	87,206	187,817	362,229
Keele University	36,688	36,688	79,016	152,392

HEACF funding 2001-02 to 2003-04	Allocations (£)			
Institution	2001-02	2002-03	2003-04	Total
University of Kent at Canterbury	45,709	45,709	98,445	189,863
Kent Institute of Art & Design	12,538	12,538	27,004	52,080
King Alfred's College, Winchester	20,198	20,198	43,502	83,898
King's College London	106,394	106,394	229,144	441,932
Kingston University	65,146	65,146	140,308	270,600
Lancaster University	49,281	49,281	106,138	204,700
University of Leeds	120,374	120,374	259,252	500,000
Leeds Metropolitan University	85,245	85,245	183,595	354,085
University of Leicester	66,555	66,555	143,342	276,452
University of Lincoln	44,602	44,602	96,060	185,264
University of Liverpool	89,818	89,818	193,444	373,080
Liverpool Hope	26,034	26,034	56,070	108,138
Liverpool John Moores University	85,127	85,127	183,340	353,594
University of London	4,508	4,508	9,708	18,724
London Business School	6,453	6,453	13,898	26,804
London School of Economics and Political Science	35,263	35,263	75,947	146,473
London Guildhall University	54,499	54,499	117,376	226,374
London School of Hygiene & Tropical Medicine	8,076	8,076	17,395	33,547
The London Institute	65,921	65,921	141,976	273,818
Loughborough University	60,869	60,869	131,096	252,834
University of Luton	48,546	48,546	104,554	201,646
University of Manchester	120,374	120,374	259,252	500,000
UMIST	40,039	40,039	86,232	166,310
Manchester Metropolitan University	120,374	120,374	259,252	500,000
Middlesex University	105,139	105,139	226,441	436,719
University of Newcastle	83,752	83,752	180,379	347,883
Newman College	6,329	6,329	13,632	26,290
University College Northampton	42,988	42,988	92,585	178,561
University of North London	66,386	66,386	142,977	275,749
Northern School of Contemporary Dance	2,407	2,407	5,186	10,000
University of Northumbria at Newcastle	87,783	87,783	189,060	364,626

HEACF funding 2001-02 to 2003-04	Allocations (£)			
Institution	2001-02	2002-03	2003-04	Total
Norwich School of Art & Design	4,398	4,398	9,473	18,269
University of Nottingham	108,399	108,399	233,462	450,260
Nottingham Trent University	107,650	107,650	231,848	447,148
Open University	120,374	120,374	259,252	500,000
School of Oriental and African Studies	16,534	16,534	35,609	68,677
University of Oxford	120,374	120,374	259,252	500,000
Oxford Brookes University	61,872	61,872	133,256	257,000
School of Pharmacy	4,516	4,516	9,726	18,758
University of Plymouth	95,102	95,102	204,824	395,028
University of Portsmouth	75,842	75,842	163,344	315,028
Queen Mary, University of London	52,849	52,849	113,823	219,521
Ravensbourne College	4,338	4,338	9,343	18,019
RCN Institute	2,673	2,673	5,757	11,103
University of Reading	61,033	61,033	131,449	253,515
York St John College	19,139	19,139	41,220	79,498
Rose Bruford College	3,310	3,310	7,130	13,750
Royal Academy of Music	3,238	3,238	6,974	13,450
Royal Agricultural College	2,646	2,646	5,700	10,992
Royal College of Art	4,571	4,571	9,844	18,986
Royal College of Music	3,422	3,422	7,371	14,215
Royal Holloway, University of London	30,720	30,720	66,163	127,603
Royal Northern College of Music	3,530	3,530	7,602	14,662
Royal Veterinary College	5,788	5,788	12,465	24,041
St George's Hospital Medical School	14,402	14,402	31,017	59,821
College of St Mark & St John	13,952	13,952	30,050	57,954
St Martin's College	32,964	32,964	70,995	136,923
St Mary's College	12,706	12,706	27,366	52,778
University of Salford	81,243	81,243	174,976	337,462
University of Sheffield	115,658	115,658	249,095	480,411
Sheffield Hallam University	101,217	101,217	217,994	420,428
University of Southampton	96,866	96,866	208,622	402,354

HEACF funding 2001-02 to 2003-04	Allocations (£)			
Institution	2001-02	2002-03	2003-04	Total
Southampton Institute	53,769	53,769	115,804	223,342
South Bank University	79,760	79,760	171,781	331,301
Staffordshire University	69,454	69,454	149,586	288,494
University of Sunderland	52,941	52,941	114,020	219,902
The Surrey Institute of Art & Design University College	14,455	14,455	31,131	60,041
University of Surrey	47,728	47,728	102,792	198,248
University of Surrey Roehampton	30,797	30,797	66,328	127,922
University of Sussex	49,547	49,547	106,710	205,804
University of Teesside	54,521	54,521	117,423	226,465
Thames Valley University	58,188	58,188	125,322	241,698
Trinity & All Saints	11,421	11,421	24,597	47,439
Trinity College of Music	2,774	2,774	5,974	11,522
University College London	120,374	120,374	259,252	500,000
University of Warwick	74,023	74,023	159,425	307,471
University of West of England, Bristol	103,449	103,449	222,802	429,700
University of Westminster	76,649	76,649	165,080	318,378
Wimbledon School of Art	4,090	4,090	8,808	16,988
University of Wolverhampton	84,956	84,956	182,973	352,885
University College Worcester	21,149	21,149	45,549	87,847
Writtle College	9,377	9,377	20,195	38,949
University of York	46,200	46,200	99,502	191,902
Total	6,440,000	6,440,000	13,870,000	26,750,000